

2023-25 Capital Budget
2023-25 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2.1-HB-2023
Developed March 29, 2023
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<i>Large Category Projects</i>			
1	IMW Milltown Island Phase II Construction	10	3,845
2	Port Susan Bay Restoration for Resiliency 2022	10	1,729
4	Keystone Preserve Acquisition and Restoration	10	1,521
5	SF Nooksack Fish Camp Restoration Large Cap	42	9,975
6	SF Nooksack River Integrated Floodplain Reconnection	42	2,900
7	North Shore Conservation Easement	40	2,107
9	West Oakland Bay Restoration 2022, 2D	35	5,310
8	Thomas' Eddy Hydraulic Reconnection	44	Alternate
Total Large Category Projects			27,387
<i>Small Category Projects</i>			
	Small Cap Projects and Administration		30,600
<i>Administration</i>			
	Administration: Large Cap Projects		1,178
Total			59,165