

**2023-25 Capital Budget**  
**2023-25 Youth Athletics Facilities**  
**LEAP Capital Document No. RCO-3-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
<b><i>Large Category Projects</i></b>			
1	LG Soundview Playfield Renovation	36	350
2	LG Yelm Highway Community Park Multiuse Field	35	350
3	LG Frontier Heights Athletic Field and Pickleball Court	39	350
4	LG Kiwanis Park Futsal Court and Restroom	15	350
5	LG North Kitsap Little League Ball Fields Renovation	23	350
6	LG Erickson Playfield Tennis Court Upgrades	24	100
7	LG Underhill Park Sport Court Rehabilitation	3	330
8	LG Sports Complex Artificial Turf Field	10	350
9	LG Wards Lake BMX Bike Track	29	350
10	LG Evergreen Playfield #5 Light Replacement	32	241
11	LG Black Diamond Skatepark	5	350
11	LG Sandhill Park Multipurpose Field	35	350
13	LG Givens Park Sport Court Remodel	26	147
14	LG Harry Todd Pickleball Courts	28	350
15	LG Clarks Creek North Multipurpose Field Turf	25	350
16	LG Colman Pool Renovation	34	350
17	LG Scott Hill Park Artificial Turf	20	309
18	LG Willis Tucker Park Ball Field Lighting	44	303
19	LG Pool Upgrade	9	350
20	LG Synthetic Turf Field	4	350
21	LG Stewart Heights Skate Park Phase 2	29	195
22	LG Talbot Hill Reservoir Park Sport Courts	11	350
23	LG Harmony Sports Complex Turf Field	17	350
24	LG South Whidbey Sports Complex Pickleball Courts	10	250
25	LG Touchet Valley Golf Course Irrigation	9	143
26	LG Mill Creek Sportsplex Improvements	16	350
27	LG Royal City Soccer Field	13	350
28	LG Leavenworth Ski Hill Restrooms and Lighting	12	258
29	LG Veterans Park Renovation	16	281
30	LG Ball Field Lighting Installation	9	350
31	LG Spartan Field Upgrades	24	350
32	LG Pomeroy Football Field Improvements	9	350
33	LG Resurfacing Tennis Courts at Dacca Park	27	77
34	LG Newport Hills Park Synthetic Turf Replacement	41	350
	<b>Total Large Category Projects</b>		<b>10,334</b>
<b><i>Small Category Projects</i></b>			
1	SM Lions Park Field Renovation	19	72

**2023-25 Capital Budget**  
**2023-25 Youth Athletics Facilities**  
**LEAP Capital Document No. RCO-3-HB-2023**  
**Developed March 14, 2023**  
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
2	SM Pickleball Courts Metaline Eagle Field	7	68
	<b>Total Small Category Projects</b>		<b>140</b>
<b><i>Administration</i></b>			
	Administration		327
	<b>Total</b>		<b>10,801</b>