

2023-25 Capital Budget
2023-25 Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-4-HB-2023
Developed March 14, 2023
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
Grants			
1	Boulevard Park Shoreline and Access Enhancement	40	500
2	Watmough Bay Addition	40	1,000
3	Malaga Waterfront Park Acquisition	12	216
4	Carkeek Park Rail Overpass	36	500
5	Cedar River Upper Royal Arch Reach Acquisition	5	1,000
6	North Portwalk Development	21	500
7	Luther Burbank Park Waterfront Renovation and Upgrade	41	Alternate
8	Garrison Springs Creek and Estuary Restoration	28	Alternate
9	Waterfront Plaza and Enhancement	26	Alternate
10	Waterfront Park Dock Extension	23	Alternate
	Total Grants		3,716
Administration			
	Administration		91
	Total		3,807