

2023-25 Capital Budget
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-6-HB-2023
Developed March 14, 2023
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
Grants			
1	Damon Creek at Kirkpatrick Road Fish Passage Const	24	741
2	Sexton Creek Fish Passage Restoration	44	1,038
3	Johnson Crk Triple Restoration, Hoko-Ozette '22	24	3,952
4	West Fork Grays Fish Passage Project	19	295
5	Clear Creek Reconnection	19	1,664
6	Garlock Road Delameter Creek Fish Passage Project	19	1,658
7	Harper Estuary Barrier Correction	26	4,964
8	Squalicum Cr at Baker Cr Fish Passage Improvement	42	4,133
9	MF Newaukum Trib- Kruger Fish Passage Const- FBRB	20	1,068
10	Mission Creek Subbasin Fish Barrier Removal Design	12	188
11	Newskah Trib at Newskah Road 2 Fish Passage Const.	19	563
12	Langlois Creek Culvert Replacements (SVT & PSE)	12	1,219
13	Beaver Creek Barriers 603181 and 603183	12	78
14	Griggs Creek Private Fish Passage Project	35	261
15	Thompson Creek at Thompson Creek Rd. Fish Passage	20	500
16	Mill Creek Passage - Roosevelt Street	16	1,775
17	Fisher Creek Restoration at Cedardale and Starbird	39	3,981
18	Jones Creek Fish Barrier Removal	17	669
19	Naneum Creek at SM 3.75	13	205
20	Eagle Creek Four Barrier Corrections	12	1,212
21	Mill Creek Passage - 5th Avenue Bridge	16	2,187
22	Williams Creek Fish Passage Design	44	462
23	George Davis Creek Fish Passage Construction	45	1,300
24	Wisem Creek Barrier Corrections x3 Project, Ph 2	24	544
25	Naylors Cr. Culvert Replacement Construction	24	1,591
26	Stonewater Ranch Passage Improvement Project	12	210
27	Lucas Crk Trib at MP 4.39- Fish Passage Const-FBRB	20	1,046
28	Padden Cr at 14th St Fish Passage Improvement	40	1,336
29	Padden Cr at 30th St Fish Passage Improvement	40	4,104
30	Berwick Creek at Logan Fish Passage Const - FBRB	20	1,245
31	Taylor Creek Fish Passage Improvements	37	1,000
32	Anton & Cedar Creek Fish Passage Restoration	24	Alternate
33	Padden Cr at 12th St Fish Passage Improvement	40	Alternate
34	Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	20	Alternate
35	Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen	24	Alternate
36	North Fork Goble Creek Fish Passage Design	20	Alternate
37	Carpenter and English Cr Fish Passage Barrier Impr	39	Alternate

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38	Black Slough Comprehensive Barrier Removals Design	42	Alternate
39	Laughing Jacobs Creek Barrier Removal	41	Alternate
40	Peoples Creek Fish Passage	12	Alternate
41	Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement	24	Alternate
42	Beatty Crk at Chelsie Ln Fish Barrier Replacement	35	Alternate
43	Mill Creek Passage Design - Colville to 3rd	16	Alternate
44	Carpenter Creek at Cascade Ridge Design	39	Alternate
45	Wright's Creek Culvert and Hatchery Intake Replace	24	Alternate
46	SE 432nd Street Culvert	31	Alternate
47	Eagle Creek Barrier Design & Replacement 601620	12	Alternate
48	Elliott Rd Barriers Design	44	Alternate
49	Williams Creek #1	44	Alternate
50	Ennis Creek Fish Passage Design	24	Alternate
51	Pilchuck Tributary Watt Crossing	39	Alternate
52	W. Beeville Loop Road Fish Passage Planning	35	Alternate
53	CR 28 East Hickox Road at Carpenter Cr.	40	Alternate
54	Secret Creek Fish Passage Design	10	Alternate
55	Barrel Springs and Dry Creek Restoration	40	Alternate
56	Berwick Crk at Bishop Fish Passage Constr - FBRB	20	Alternate
57	Coal Creek Fish Passage Restoration	20	Alternate
58	W. Beeville Road Fish Passage Planning	35	Alternate
59	North Creek Fish Barrier Correction Project at McC	21	Alternate
60	Center Road MP 3.23 Fish Barrier Removal	24	Alternate
61	Green Cove at Country Club Rd. Fish Passage Design	22	Alternate
62	Coleman Creek at SM 4.7	13	Alternate
63	Scammon Creek at Graf Fish Passage Const - FBRB	19	Alternate
64	Berwick Creek at Labree Fish Passage Const - FBRB	19	Alternate
65	Forrester Barrier Culvert Removal	35	Alternate
66	East Tarboo Creek Fish Passage	24	Alternate
67	Erick Creek Fish Passage Project	19	Alternate
68	Lynch Road MP 2.27-Lynch Creek Barrier Planning	35	Alternate
69	Percival Creek Fish Barrier Removal	22	Alternate
70	Derby Creek BNSF Crossing	12	Alternate
71	Williams Creek #2	44	Alternate
72	Barnabee Farms Springbrook Creek Restoration	23	Alternate
73	Seidel Creek Multiple Fish Barrier Correction Desi	45	Alternate
74	Whiskey Creek Barriers, Ellensburg	13	Alternate
75	NC 213 Norway Park Creek at Pavilion Dr	39	Alternate

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77	Mill Creek Barrier Improvements NE 259th St-61 Av	18	Alternate
78	South Fork Dogfish Creek Culvert Replacement	23	Alternate
79	Upper Catherine Creek Barrier Correction Design	39	Alternate
80	Clearwater Creek Bridge Design	19	Alternate
81	Fletcher Bay Rd Fish Passage Restoration	23	Alternate
82	North Cr Culvert Replacement at Harborview Dr	26	Alternate
83	Crystal Creek	13	Alternate
84	Schoolhouse at 108th	28	Alternate
85	Cutler Barrier Removal	12	Alternate
86	20th Street Culvert Replacement Design	27	Alternate
87	Newberry Hill Culvert Replacement Site ID 998132	35	Alternate
88	Mill Creek Trib. Shadow Valley Fish Passage	35	Alternate
89	Derby Creek Barrier Correction	12	Alternate
90	Hammer and Guenther Fish Barrier Removal	20	Alternate
91	Panther Creek Barrier Removal - Talbot Road	11	Alternate
92	Ridgefield - Gee Creek Culvert Replacement	20	Alternate
93	Cooper Creek Culvert Restoration	23	Alternate
94	Annapolis Creek Culvert Removal at Bay St	26	Alternate
95	Derby Creek Barrier Design	12	Alternate
96	Gilliam Creek Fish Passage Prelim Dsgn	11	Alternate
97	Little Chumstick Fish Barriers Design	12	Alternate
98	Fauntleroy Creek Culvert Replacement at 45th	34	Alternate
99	Derby Canyon Orchards	12	Alternate
100	Camas Creek Crossing Design Project	12	Alternate
101	Kenmore 192 trib culvert	1	Alternate
102	SE 256th St Culvert Replacement CIP 1145	47	Alternate
	Total Grants		45,189
Administration			
	DFW Administration		1,862
	RCO Administration		1,356
	Total Administration		3,218
	Total		48,407