

2023-25 Capital Budget
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-HB-2023
Developed March 14, 2023
(Dollars in Thousands)

Priority	Project	Leg District	Amount Funded
Grants			
1	Milltown Island Construction Phase 2	10	1,500
2	Island Unit final design and permits	10	976
3	Restoration of Snohomish Estuary Hydrology	38	314
4	Lower Eld Bulkhead Removal	35	125
5	Estuary Channel Pre-Design for Restoration	10	40
6	McNeil Island - Bodley Creek Construction	28	565
7	Dakota Creek - Spooner Creek Acquisition	42	201
8	Neck Point Pocket Beach Restoration	40	134
9	Wiley Slough Setback Levee Raise	10	551
10	Keystone Preserve A&R	10	2,039
11	Prioritizing Puget Sound Embayment Restoration and Protection	23	176
12	Skunk Bay Armor Removal	23	35
13	Estuary Restoration for Vegetation and Sea level Rise	10	77
14	Connecting Landscapes for Puget Sound River Delta and Pocket Estu	10	125
15	Filucy Bay - McDermott Point Protection	26	749
16	Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Desi		131
17	Chinook Marsh Restoration Feasibility Phase 1	44	270
18	Weeks Point Armor Removal	40	150
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	10	300
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	25	1,124
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	33	331
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	10	334
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	42	1,575
20	Shore Friendly Local Organizations Projects -Maintenance Level Fu	23	565
21	Small Overwater Structure Restoration for Salmon and Kelp		222
22	Bulkhead Removal & Estuary Restoration, Case Inlet	35	116
23	Chinook use of Nisqually estuary and all-H recovery planning	22	265
24	Bowman Bay Marsh Restoration	10	89
25	Restoration Pre-Design along waterfront railroad corridor	21	140
26	Restoring Beach Connectivity and Nearshore Fish Function	23	150
27	Carpenter Creek Estuary Protection	23	1,049
28	Still Harbor Restoration - Phase 2 Armor Removal	28	757
29	zis a ba II Restoration- Construction	10	1,020
30	Conservation Corps & Earth Corps Pilot Initiative	22	771
31	N/A Small Grants Projects Year 2		500
32	Alternatives for the Lower Maxwellton Valley	10	50
33	Port Susan Bay Restoration for Resiliency 2022	10	1,000

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Priority	Project	Leg District	Amount Funded
34	Lilliwaup Creek Restoration Feasibility	35	Alternate
35	Spencer Island Estuary Restoration	38	Alternate
36	Samish Bay Coastal Acquisition	40	Alternate
37	Similk Estuary Restoration - Final Design	40	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	10	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	25	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	33	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	10	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	42	Alternate
38	Shore Friendly -Accelerated Landowner Incentives Package	23	Alternate
39	Clayton Beach Nearshore Restoration Design	40	Alternate
40	Henderson Bay Armor Removal Design &Implementation	26	Alternate
41	Lower Union River Estuary Acquisitions	35	Alternate
42	Port Gamble E Nearshore Final Restoration Design	23	Alternate
43	McSorley Cr. Shoreline & Estuary Final Design	33	Alternate
44	Point No Point Estuary Restoration Design 2	23	Alternate
45	Finn Creek Estuary Restoration Project	23	Alternate
46	SJC Coastal Wetland Mapping & Recovery Program	40	Alternate
47	Morse Creek Estuary Restoration Feasibility Study	24	Alternate
48	Getchell Ranch Tidal, Design and Permit	39	Alternate
49	Keystone Preserve A&R - Supplemental Funding*	10	Alternate
51	Carpenter Creek Estuary Protection-Supplemental Funding*	23	Alternate
52	zis a ba II Restoration- Construction-Supplemental Funding*	10	Alternate
53	Port Susan Bay Restoration for Resiliency 2022 -Supplemental Fun	10	Alternate
54	Spencer Island Estuary Restoration -Supplemental Funding*	38	Alternate
55	Samish Bay Coastal Acquisition -Supplemental Funding*	40	Alternate
56	Clayton Beach Nearshore Restoration Design -Supplemental Funding	40	Alternate
57	McSorley Cr. Shoreline & Estuary Final Design -Supplemental Fund	33	Alternate
58	Point No Point Estuary Restoration Design 2 -Supplemental Fundin	23	Alternate
59	Finn Creek Estuary Restoration Project -Supplemental Funding*	23	Alternate
	Total Grants		18,516
Administration			
	DFW Administration		763
	RCO Administration		763
	Total Administration		1,526
	Total		20,042