Proposed 2023-25 Biennial & 2023 Supplemental Budget

CAPITAL BUDGET Budget Bill

PSHB 1147 H-1759.2 By Representatives Tharinger and Steele

March 27, 2023

PSHB 1147 (H-1759) – By Representatives Tharinger and Steele

- Authorizes new appropriations totaling \$8.1 billion in the 2023-25 fiscal biennium:
 - o \$4.65 billion in bond proceeds;
 - o \$855 million in federal funds;
 - o \$525 million in Climate Commitment Act Accounts;
 - o \$405 million in Public Works Assistance Account;
 - o \$303 million in Model Toxic Control Accounts:
 - o \$295 million in alternative financed contracts; and
 - \$1.05 billion in other dedicated accounts.
- Reappropriates \$7.6 billion, of which \$3.67 billion is financed with bonds, for previously authorized capital projects.
- Reduces appropriations and reappropriations in the 2021-23 fiscal biennium by \$175.1 million.

Additional detailed information may be found at: https://fiscal.wa.gov/statebudgets/2023proposals/hc2325bien

AN ACT Relating to the capital budget; amending RCW 28A.320.330, 1 2 28B.20.725, 28B.15.210, 28B.15.310, 28B.30.750, 28B.35.370, 28B.50.360, 39.35D.030, 43.07.410, 43.31.577, 43.82.010, 43.88D.010, 3 43.99N.060, 43.160.060, and 87.03.136; amending 2021 c 332 ss 1039, 4 1041, 1073, 1065, 1094, 1098, 2032, 2039, 2059, 2067, 3002, 3010, 5 3019, 3021, 3022, 3024, 3026, 3027, 3028, 3031, 3037, 3038, 3039, 6 3048, 3069, 3072, 3078, 3094, 3097, and 3295, and 2022 c 296 ss 1021, 7 1018, 1026, 1036, 1039, 1022, 1046, 1012, 1013, 1019, 1041, 1042, 8 1056, 2004, 2037, 3003, 3010, 5004, 5028, 7002, and 9 2030 (uncodified); reenacting and amending RCW 43.83B.430, 43.155.050, and 10 43.185.050; adding new sections to 2022 c 296 (uncodified); creating 11 12 new sections; repealing 2021 c 332 s 3111 (uncodified); providing a contingent effective date; and declaring an emergency. 13

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

15 NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted 16 and, subject to the provisions set forth in this act, the several 17 dollar amounts hereinafter specified, or so much thereof as shall be 18 sufficient to accomplish the purposes designated, are hereby 19 appropriated and authorized to be incurred for capital projects 20 during the period beginning with the effective date of this act and ending June 30, 2025, out of the several funds specified in this act. 21 Code Rev/CL:lel H-1759.2/23 2nd draft 1

(2) The definitions in this subsection apply throughout this act
 unless the context clearly requires otherwise.

3 (a) "Fiscal year 2024" or "FY 2024" means the period beginning
4 July 1, 2023, and ending June 30, 2024.

5 (b) "Fiscal year 2025" or "FY 2025" means the period beginning 6 July 1, 2024, and ending June 30, 2025.

7 (c) "Lapse" or "revert" means the amount shall return to an 8 unappropriated status.

9 (d) "Provided solely" means the specified amount may be spent 10 only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 15 16 Biennia," and "Total" in this act are for informational purposes only 17 and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for 18 reappropriations, but may refer to multiple biennia in the case of 19 specific projects. A "future biennia" amount is an estimate of what 20 21 may be appropriated for the project or program in the 2025-2027 22 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for 23 the project or program in the future. 24

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2023, from the 2021-2023 biennial appropriations for each project.

31

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PART 1

GENERAL GOVERNMENT

33NEW SECTION.Sec. 1001.FOR THE OFFICE OF THE SECRETARY OF34STATE

35 Archives Capital Minor Works (30000047)

36 Appropriation:

37 State Building Construction Account—State. \$1,507,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$6,028,000
3	TOTAL\$7,535,000

<u>NEW SECTION.</u> Sec. 1002. FOR THE DEPARTMENT OF COMMERCE CERB Rural Broadband (40000250)

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 The appropriations in this section are subject to the provisions 9 of section 7013 of this act and the following conditions:

10 (1) The board may issue broadband grants to eligible 11 subrecipients in accordance with requirements of the broadband 12 equity, access, and deployment program in section 60102 of P.L. 13 117-58 (infrastructure investment and jobs act).

14 (2) Applications for competitive funding must be made in the form15 and manner prescribed by the board.

16 (3) The board may provide financial assistance only for projects 17 located in a rural community, as defined by the board, or located in 18 a rural county.

(4) (a) \$12,500,000 of the state building construction account—
state appropriation is provided solely for state match for federal
authority allocated under this section.

(b) To the extent permitted by federal law, the board shall provide state match only for projects where the lead applicant is a public entity.

(5) When soliciting and selecting competitive applications for grant funds under this section, the board:

(a) Is encouraged to require a larger matching contribution from
applicants that are for-profit entities rather than using public
funds where it deems the applicant capable of providing matching
funds. The board must incentivize matching fund contributions greater
than 25 percent from applicants whenever feasible;

32 (b) To the extent permitted by federal law, may only award 33 federal or state funding to a project that will result in the 34 construction or improvement of open-access broadband infrastructure 35 that remains open access for the useful life of the subsidized 36 project. For the purposes of this section "open-access" means an 37 arrangement in which the subgrantee offers nondiscriminatory access 38 to and use of its network on a wholesale basis to other providers

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1 seeking to provide broadband service to end-user locations, at rates 2 that include a discount from the provider's retail rates reflecting 3 the costs that the subgrantee avoids by not providing retail service 4 to the end user location; and

5 (c) Must adhere to the challenge process developed by the 6 statewide broadband office under section 1015 of this act.

7 Reappropriation:

9 Appropriation:

10	State Building Construction Account—State	\$12,500,000
11	General Fund—Federal	\$25,000,000
12	Subtotal Appropriation	\$37,500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$218,750,000
15	TOTAL	\$281,250,000

16 <u>NEW SECTION.</u> Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
 17 Public Works Broadband (40000251)

18 The appropriations in this section are subject to the following 19 conditions and limitations:

The appropriations are subject to the provisions of section 7014 of this act and the following conditions:

(1) (a) \$12,500,000 of the state building construction account—
 state appropriation is provided solely for state match for federal
 authority allocated under this section.

(b) To the extent permitted by federal law, the board shall provide state match only for projects where the lead applicant is a public entity.

(2) When soliciting and selecting competitive applications forgrant funds under this section, the board:

30 (a) Is encouraged to require a larger matching contribution from 31 applicants that are for-profit entities rather than using public 32 funds where it deems the applicant capable of providing matching 33 funds. The board must incentivize matching fund contributions greater 34 than 25 percent from applicants whenever feasible;

35 (b) To the extent permitted by federal law, may only award 36 federal or state funding to a project that will result in the 37 construction or improvement of open-access broadband infrastructure

that remains open access for the useful life of the subsidized 1 project. For the purposes of this section "open-access" means an 2 arrangement in which the subgrantee offers nondiscriminatory access 3 to and use of its network on a wholesale basis to other providers 4 seeking to provide broadband service to end-user locations, at rates 5 6 that include a discount from the provider's retail rates reflecting 7 the costs that the subgrantee avoids by not providing retail service to the end user location; and 8

9 (c) Must adhere to the challenge process developed by the 10 statewide broadband office under section 1015 of this act.

11 Reappropriation:

12	General Fund—Federal
13	Appropriation:
14	State Building Construction Account—State \$12,500,000
15	General Fund—Federal
16	Subtotal Appropriation \$37,500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$218,750,000
19	TOTAL

20 <u>NEW SECTION.</u> Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

21 2023-25 Building Communities Fund Grant Program (40000279)

The appropriation in this section is subject to the following conditions and limitations:

24 (1) The appropriation is subject to the provisions of RCW 25 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

33 (3) The appropriation in this section is provided solely for the 34 following list of projects:

35	American Legion Veteran Housing and Resource Center \$493,000
36	Asia Pacific Cultural Center Renovation \$1,082,000
37	Behavioral Health Clinic

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1	Benston Hall	
2		o Skills, Training, Support, and
3		\$100,000
4		l - Phase 3 \$350,000
5	-	t Center Phase II \$200,000
6	-	Behavioral Health Center \$2,446,000
7	-	
8		y and Community Event Space
9		• • • • • • • • • • • • • • • • • • •
10	_	Renovation \$100,000
11	Eloise's Cooking Pot Food	
12	Project	· · · · · · · · · · · · · · · · \$243,000
13		\$135,000
14		r Expansion Project \$312,000
15	Expanding Capacity for Wo	orkforce Development \$99,000
16	Expansion of and Updates	to GLOW Children ELC Space \$185,000
17	Expansion of public food	business incubator \$100,000
18	Food Bank Renovation	
19	Global Neighborhood Build	ding Expansion: Enhancing Services
20	for Local Refugees.	\$229,000
21		AP Classrooms \$188,000
22		nter\$297,000
23	Latino Arts and Culture (Community Center \$90,000
24	Makah Community Gymnasiur	m \$160,000
25	NEW Health Newport Capita	al Expansion \$823,000
26	Nisqually Health and Well	lness Center Project \$6,000,000
27	North Seattle Family Supp	port Center \$1,090,000
28	ReCyclery Infrastructure,	, Bathroom and Shop Improvement
29	Project	\$144,000
30	Scott and Sis Names Famil	ly YMCA \$3,000,000
31	Sea Mar CHC - Concrete.	\$186,000
32	Sea Mar CHC - Elma	\$187,000
33	Sedro-Woolley Club Renova	ation \$100,000
34	SEYFS Renovations	\$187,000
35	Snohomish Family Center I	Improvements \$206,000
36	South Everett/Mukilteo Bu	uilding Communities \$100,000
37	Step By Step Early Learn:	ing Center \$2,622,000
38	Teen Center Building Rend	ovation \$318,000
39	UHeights Community Kitche	en, Safety, and Accessibility
40	Project	· · · · · · · · · · · · · · · \$250,000
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1 Unbridled Spirit: Outdoor Program Space. \$68,000 2 \$100,000 3 4 YWCA Clark County Community Office Repairs and 5 6 7 (4) \$1,700,000 of the appropriation in this section is provided solely for the department to provide technical assistance to 8 9 organizations interested in applying for the building communities 10 fund grants. 11 Appropriation: 12 State Building Construction Account—State. \$26,570,000 13 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs).... \$106,280,000 14 15 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE 16 2023-25 Building for the Arts (40000280) 17 18 The appropriation in this section is subject to the following 19 conditions and limitations: (1) The appropriation is subject to the provisions of RCW 20 43.63A.750. 21 22 (2) Except as directed otherwise prior to the effective date of 23 this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have 24 been either expended, or firmly committed, or both, in an amount 25 26 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this 27 28 appropriation. This requirement does not apply to projects where a 29 share of the appropriation is for design costs only. 30 (3) The appropriation is provided solely for the following list 31 of projects: 32 33 Cornish College of the Arts. \$350,000 \$200,000 34 35 \$217,000 36 \$75,000 37 \$350,000 Code Rev/CL:lel 7 H-1759.2/23 2nd draft

1	Pacific Public Media
2	Pickford Film Center
3	Port Angeles Waterfront Center dba Field Arts & Events
4	Hall
5	Richland Players Inc
6	Seattle Children's Theatre
7	Seattle Repertory Theatre Renovations for
8	Accessibility
9	Seattle Symphony Orchestra
10	Seattle Theatre Group
11	Sequim City Band
12	SIFF Uptown Theater Renovation Project \$500,000
13	Spokane Valley Summer Theatre
14	Tacoma Arts Live Tacoma Armory Performance Venue
15	Renovation
16	Theatre33\$100,000
17	Vashon Allied Arts, Inc
18	Appropriation:
19	State Building Construction Account—State \$13,400,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$53,600,000
22	TOTAL
23	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
24	2023-25 CERB Capital Construction (40000281)
25	Appropriation:
26	Public Facility Construction Loan Revolving
27	Account—State\$25,000,000
28	Prior Biennia (Expenditures)\$25,000,000
29	Future Biennia (Projected Costs)\$100,000,000
30	TOTAL\$150,000,000
31	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
32	Dig-Once Pilot Project and Enhanced Program Development
33	(40000282)
21	
34 35	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is

36 provided solely for improvements to Reynolds Road and Harrison Avenue

1 in Lewis county that demonstrate dig-once project practices that 2 coordinate construction of multiple infrastructure projects to 3 maximize project efficiencies and minimize cost.

4 Appropriation:

5	State Building Construction Account—State \$3,000,00
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$3,000,00

9 <u>NEW SECTION.</u> Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
 10 2023-25 Energy Retrofits and Solar Power for Public Buildings
 11 (40000283)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) \$6,000,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, tribal governments, and state agencies for improvements to facilities and related projects that result in energy and operational cost savings.

(a) At least 20 percent of each competitive grant round is
designated for award to eligible projects in small cities or towns
with a population of 5,000 or fewer residents.

(b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

26 (c) The department must determine a minimum match ratio to 27 maximize the leverage of nonstate funds.

(2) (a) \$10,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

35 (b) At least 20 percent of each competitive grant round is 36 designated for award to eligible projects in small cities or towns 37 with a population of 5,000 or fewer residents.

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1 (c) In each competitive round, a higher energy savings to 2 investment ratio must result in a higher project ranking. Priority 3 consideration must be given to applicants that have not received 4 grant awards for this purpose in prior biennia.

5 (d) The department must determine a minimum match ratio to 6 maximize the leverage of nonstate funds.

(3) \$4,000,000 of the appropriation in this section is provided 7 solely for the energy efficiency and environmental performance 8 improvements to minor works, stand-alone, and emergency projects at 9 facilities owned by agencies that repair or replace existing building 10 systems and reduce greenhouse gas emissions from state operations, 11 including, but not limited to, HVAC, lighting, insulation, windows, 12 and other mechanical systems. Eligibility for this funding is 13 dependent on an analysis using the office of financial management's 14 life-cycle cost tool that compares project design alternatives for 15 16 initial and long-term cost-effectiveness. Assuming a reasonable 17 return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency comparted 18 to the original project request. 19

20 (4) The department shall develop metrics that indicate the 21 performance of energy efficiency efforts.

(5) If a grant is provided in subsection (1) or (3) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

(6) Grants provided in subsections (1), (2), and (3) of this section to state agencies are exempt from the match requirements in this section.

29 Appropriation:

30	Climate Commitment Account—State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$100,000,000

34 <u>NEW SECTION.</u> Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

35 High Efficiency Electric Home Rebate Program (40000284)

36 The appropriations in this section are subject to the following 37 conditions and limitations:

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1 (1) \$83,000,000 of the general fund—federal appropriation and 2 \$115,000,000 of the climate commitment account—state appropriation are provided solely for the department to administer grants to 3 eligible third-party administrators for heat pump and other high-4 5 efficiency electric equipment rebates, with a focus on low/moderate income households and small businesses. State incentives and rebates 6 7 for installation of high efficiency electric equipment, including electrical panel upgrades, provide a benefit to the public consistent 8 with the state's energy strategy and climate mandates by reducing 9 greenhouse gas emissions from the built environment. 10

(2) The department shall implement a statewide high efficiencyelectric equipment program consistent with the following:

(a) Aid the transition of residential and commercial buildings
away from fossil fuels by providing education and outreach resources
for the installation of high efficiency electric heat pumps and other
high efficiency electric equipment;

(b) Provide grants, coordination, and technical assistance to eligible third-party administrators to promote the adoption of highefficiency electric heat pump equipment for space and water heating; and

(c) Develop strategies to ensure that the program serves lowincome households, vulnerable populations, and overburdened communities, including dedicating a portion of the program funding for this purpose. For the purposes of this subsection (2)(c), "overburdened communities" has the same meaning as defined in RCW 70A.65.010.

(3) For the purposes of this section, "eligible third-party
 administrators" include, but are not limited to, nonprofits,
 utilities, housing providers, community action agencies and
 community-based organizations.

31 Appropriation:

32	Climate Commitment Account—State \$115,000,000
33	General Fund—Federal
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs)
37	TOTAL

38 <u>NEW SECTION.</u> Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

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2023-25 Early Learning Facilities - School Districts (40000285)

2 The appropriation in this section is subject to the following 3 conditions and limitations: The appropriation in this section is 4 provided solely for the following list of projects:

5	Bethel School District
6	Highline School District
7	Issaquah School District
8	Orondo School District
9	South Bend School District
10	Toppenish School District
11	Appropriation:
12	Ruth Lecocq Kagi Early Learning Facilities

13	Development Account—State	\$5,406,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$21,624,000
16	TOTAL	\$27,030,000

17 <u>NEW SECTION.</u> Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

18 2023-25 Library Capital Improvement Program (40000286)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:

24	Camas Public Library
25	City of Longview
26	City of Port Townsend
27	City of Shelton
28	City of South Bend
29	City of Walla Walla
30	Pend Oreille County Library District \$200,000
31	Pierce County Library - Bonney Lake
32	Pierce County Library - Sumner
33	San Juan Island Library District
34	Stevens County Rural Library District
35	Tacoma Public Library

1 (2) The department must establish a competitive process to 2 solicit proposals for and prioritize projects whose primary objective 3 is to assist libraries operated by governmental units, as defined in 4 RCW 27.12.010, in acquiring, constructing, repairing, or 5 rehabilitating facilities.

(3) The department must establish a committee to develop the 6 grant program criteria established under subsection (2) of this 7 section and review proposals. The committee must be composed of five 8 9 members as provided in this subsection. The committee must include: 10 (a) A representative from the department of commerce; (b) а representative from the department of archaeology and historic 11 preservation; (c) the state librarian; (d) a representative from a 12 13 library district; and (e) a representative from a municipal library.

14 (4) The department must conduct a statewide solicitation of project applications. The department must evaluate 15 and rank 16 applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking 17 of projects must prioritize library district facilities listed on a 18 19 local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking 20 process must also include an examination of existing assets that 21 applicants propose to apply to projects. Grant assistance under this 22 section may not exceed 50 percent of the total cost of the project. 23 24 The nonstate portion of the total project cost may include cash, the 25 value of real property when acquired solely for the purpose of the 26 project, and in-kind contributions.

(5) The department must submit a prioritized list of recommended 27 28 projects to the governor and the legislature by October 1, 2024, for 29 inclusion in the department of commerce's 2025-2027 biennial capital budget request. The list must include a description of each project, 30 the amount of recommended state funding, and documentation of 31 32 nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for 33 34 the projects on a biennial project list may not exceed \$10,000,000.

35 (6) In contracts for grants authorized under this section, the 36 department must include provisions that require that capital 37 improvements be held by the grantee for a specified period of time 38 appropriate to the amount of the grant and that facilities be used 39 for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee must 2 repay to the state general fund the principal amount of the grant 3 plus interest calculated at the rate of interest on state of 4 Washington general obligation bonds issued on the date most close in 5 time to the date of authorization of the grant.

6 (7) The department must assist grant recipients under this 7 section to apply for applicable competitive federal grant funding 8 and, upon receipt of any such funding, an equal amount of the state 9 building construction account—state appropriation must be placed in 10 unallotted status.

11 Appropriation:

12	State Building Construction Account—State	\$10,951,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$43,804,000
15	TOTAL	\$54,755,000

16 <u>NEW SECTION.</u> Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

- 17 Pacific Tower Capital Improvements (40000287)
- 18 Appropriation:

19	State Building Construction Account—State	•	\$6,464,000
20	Prior Biennia (Expenditures)		\$0
21	Future Biennia (Projected Costs)		\$6,061,000
22	TOTAL	\$	12,525,000

23 <u>NEW SECTION.</u> Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

- 24 Pacific Tower College Tenant Improvements (40000288)
- 25 Appropriation:

26	State Building Construction Account—State \$3,677,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

31 2023-25 Public Works Assistance Account (PWAA) (40000289)

32 Appropriation:

33	Public Works Assista	nce Account—St	ate	•••	•••	•	\$4	00,	000	,000
34	Prior Biennia (Expend	ditures)				•	•		•	\$0
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1	Future Biennia (Projected Costs)	 \$1,600,000,000
2	TOTAL	 \$2,000,000,000

3 <u>NEW SECTION.</u> Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

4 2023-25 Broadband Infrastructure Federal Match Projects 5 (40000290)

6 The appropriations in this section are subject to the following 7 conditions and limitations:

(1) (a) \$25,000,000 of the state building construction account-8 9 state appropriation in this section is provided solely as match for federal authority allocated under this section and section 7017 of 10 11 this act for the statewide broadband office to administer the 12 broadband equity, access, and deployment state grants program in 13 section 60102 of P.L. 117-58 (infrastructure investment and jobs 14 act). Expenditure of the amount in this subsection is contingent on 15 the receipt of this grant funding.

16 (b) To the extent permitted by federal law, the office shall 17 provide state match only for projects where the lead applicant is a 18 public entity.

(2) When soliciting and selecting competitive applications forgrant funds under this section, the statewide broadband office:

To the extent permitted by federal law, may only award 21 (a) 22 federal or state funding to a project that will result in the 23 construction or improvement of open-access broadband infrastructure 24 that remains open access for the useful life of the subsidized project. For the purposes of this section "open-access" means an 25 26 arrangement in which the subgrantee offers nondiscriminatory access 27 to and use of its network on a wholesale basis to other providers seeking to provide broadband service to end-user locations, at rates 28 29 that include a discount from the provider's retail rates reflecting 30 the costs that the subgrantee avoids by not providing retail service to the end user location; and 31

32 (b) Is encouraged to require a larger matching contribution from 33 applicants that are for-profit entities rather than using public 34 funds where it deems the applicant capable of providing matching 35 funds. The office must incentivize matching fund contributions 36 greater than 25 percent from applicants whenever feasible.

37 (3) The statewide broadband office must include, in the five-year38 action plan developed using initial planning funds from the broadband

1 equity, access, and deployment program funded under P.L. 117-58
2 (infrastructure investment and jobs act):

3 (a) Consideration of broadband infrastructure projects that use
4 wireless technology in order to expand access at the lowest cost to
5 the most unserved or underserved residents;

6 (b) A challenge process that includes provisions that prohibit a 7 broadband service provider from receiving any state matching funds or 8 federal broadband equity, access, and deployment program funding that 9 is distributed by the office, the community economic revitalization 10 board, or the public works board for a period of three years 11 following the submission of the challenge in cases where:

12 (i) The service provider challenges a proposed project in 13 accordance with the challenge process established by the office and 14 the challenge is found to be unsubstantiated by the office, the 15 community economic revitalization board, or the public works board; 16 or

17 (ii) The broadband office, the community economic revitalization board, or the public works board denies funding to another project 18 19 based on a substantiated challenge and the challenging service provider does not demonstrate efforts to begin construction of a 20 broadband service project capable of delivering service at speeds 21 22 required by the office at the challenged service addresses within 12 23 months of the challenge or within 18 months of the challenge if extended by the office; and 24

(c) Steps the office will take to promote: The use of existing infrastructure; dig-once policies; streamlined permitting processes; and cost-effective access to poles, conduits, easements, and rightsof-way. To the extent permitted under federal law, the office must consider creating a pool of grant funds dedicated to pole costs.

30 (4) \$300,000 of the general fund—federal appropriation provided 31 in this section is for a staff position dedicated to advising the 32 statewide broadband office on the availability and feasibility of 33 deploying new and emerging technologies in broadband internet 34 service.

35 Appropriation:

36	General Fund—Federal			\$50,000,000
37	State Building Construction A	.ccount—State.		\$25,000,000
38	Subtotal Appropriation			\$75,000,000
39	Prior Biennia (Expenditures).			\$0
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1	Future Biennia	(Projected Costs)	\$437,500,000
2	TOTAL		\$512,500,000

3 <u>NEW SECTION.</u> Sec. 1016. FOR THE DEPARTMENT OF COMMERCE

4 2023-25 Weatherization Plus Health (40000291)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) \$5,000,000 of the state building construction account-state appropriation in this section is provided solely for grants for the 8 9 Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small 10 11 business owners in making sound energy efficiency investments by 12 providing consumer education and marketing, workforce support through 13 training and lead generation, and direct consumer incentives for 14 upgrades to existing homes and small commercial buildings. This is 15 the maximum amount the department may expend for this purpose.

16 (2) The department must, to the extent practicable, implement the 17 recommendations in the weatherization plus health 2022 report.

18 (3) If funding from these appropriations is used to purchase 19 heating devices or systems, the agency shall, whenever possible and 20 most cost effective, select devices and systems that do not use 21 fossil fuels.

22

(4) The department must:

(a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;

(b) Leverage funding from community energy efficiency program
 sponsors in an amount greater than or equal to the amount provided by
 the state through the weatherization program;

30 (c) Ensure that community energy efficiency program utility 31 sponsors work with nonprofit community-based organizations to deliver 32 community energy efficiency program services; and

33 (d) Identify community energy efficiency program sponsors that 34 support the conversion of space and water heating from fossil fuels 35 to electricity, as part of a set of energy efficiency investments.

36 Appropriation:

37Climate Commitment Account—State.\$35,000,00038State Building Construction Account—State.\$5,000,000

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1	Subtotal Appropriation	\$40,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$160,000,000
4	TOTAL	\$200,000,000

5 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE

2023-25 Youth Recreational Facilities Grant Program (40000292)

7 The appropriation in this section is subject to the following conditions and limitations: 8

9 The appropriation is subject to the provisions of RCW (1) 43.63A.135. 10

11 (2) Except as directed otherwise prior to the effective date of 12 this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have 13 been either expended or firmly committed, or both, in an amount 14 sufficient to complete the project or a distinct phase of the project 15 16 that is useable to the public for the purpose intended by this 17 appropriation. This requirement does not apply to projects where a 18 share of the appropriation is for design costs only.

19 (3) The appropriation is provided solely for the following list 20 of projects:

21	Camp Kilworth Lodges Renovation and Activation \$500,000
22	Coupeville Boys & Girls Club Construction Project \$391,000
23	Dylan Jude Harrell Community Center Gymnasium \$384,000
24	EYFO Youth Enrichment Center
25	GHHS Safe Learning Spaces
26	Multicultural Youth Recreation Facility \$226,000
27	OIC Excel Youth Center
28	The Lummi Nation BGC Facility Improvement Project \$340,000
29	Appropriation:
30	State Building Construction Account—State \$4,349,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE 34

35 Capital Pre-Development Funding (40000293)

36 Appropriation:

6

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1	State Building Construction Account—State	\$5,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$20,000,000
4	TOTAL	\$25,000,000

5 <u>NEW SECTION.</u> Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
 6 2023-25 Clean Energy Fund Program (40000294)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) The appropriations in this section are provided solely for competitive grants to eligible entities for predevelopment, design, 10 and construction of projects that provide a public benefit through 11 research, development, demonstration, or deployment of clean energy 12 technologies that save energy and reduce energy costs, reduce harmful 13 14 air emissions, or increase energy independence for the state. 15 projects that benefit vulnerable Priority must be given to 16 populations and overburdened communities, including tribes.

17 (2) Entities eligible for grant funding under this section are 18 local governments, federally recognized tribal governments, public 19 and private utilities that serve retail customers in the state, 20 nonprofit organizations, and state agencies.

21 (3) To be eligible, a project must be consistent with the state 22 energy strategy adopted under chapter 43.21F RCW and policies under 23 chapter 19.405 RCW. To the extent practicable, the department must prioritize projects that build upon Washington's strengths 24 in 25 aerospace, maritime, information and communications technology, grid 26 modernization, advanced materials, and decarbonizing the built 27 environment.

(4) The department must invite stakeholders to participate in the design and implementation of grant programs funded under this section. The department must consider equity and environmental justice when developing the program structure and opportunities for applicant participation.

33 (5) When soliciting and evaluating proposals, awarding contracts,34 and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
 contracting processes, are used to select all projects, except as
 otherwise noted in this section;

1 (b) Ensure that a public benefit results from the use of public 2 funds through due diligence and monitoring of contracted projects, 3 including ensuring compliance with all applicable laws related to the 4 project selection process, project monitoring, and contracting; and

5 (c) Prioritize projects for funding that leverage the greatest 6 amount of matching funds, such as local levy funding.

7

(6) (a) The department must require project applicants to:

8 (i) Disclose all sources of public funding invested in a project;9 and

(ii) Identify by name any former or current state of Washington employees employed by the applicant or its governing body in the 24 months preceding the application submittal. The identification must include the person's separation date and job title or position held. If the department determines that a conflict of interest or other violation of chapter 42.52 RCW exists, the application must be disqualified from further consideration.

(b) If, after a grant has been awarded, the department finds that a grantee has violated chapter 42.52 RCW, either in procuring or performing under the grant, the department in its sole discretion may terminate the grant funding by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

(7) The department must specify the requirements in subsections
(5) and (6) of this section in funding contracts entered into by the
department under this section.

\$10,000,000 of the climate commitment account-state 26 (8) 27 appropriation in this section is provided solely for grants to tribes for clean energy development projects. Eligible uses of grant funding 28 planning, predesign, design, construction, 29 include project predevelopment, and deployment of clean energy projects 30 that 31 contribute to achieving the state's greenhouse gas emissions 32 reduction goals and related policies. The department must collaborate with tribes in the design and development of this grant program. 33

(9) \$10,000,000 of the state taxable building construction account—state appropriation in this section is provided solely for state match for federal funding that aligns with subsection (1) of this section and accelerates meeting state clean energy and climate goals. Funding may be used to match federal grants to the state or nonstate entities for clean energy research, development, and demonstration projects.

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(10) \$20,000,000 of the climate commitment account-state 1 2 appropriation in the section is provided solely for grants for strategic research, development, and demonstration of new and 3 emerging clean energy generation and storage technologies and climate 4 change mitigation technologies, including greenhouse gas removal. 5 6 Grants awarded under this subsection must reduce reliance on fossil fuels, reduce risk of irregularities in power supply, 7 offer opportunities for economic and job growth, and strengthen technology 8 supply chains. Grant funds are intended to catalyze diverse new 9 technologies that change production, use, storage, and transportation 10 of energy. The department may provide funding to projects at various 11 12 stages of readiness, including early-stage research, pilot and demonstration projects, and dual use projects that produce clean 13 14 energy and additional benefits.

(11) \$15,000,000 of the climate commitment account-state 15 16 appropriation in the section and \$5,000,000 of the state taxable 17 building construction account—state appropriation in this section are 18 provided solely for grants for electrical grid integration and 19 innovation projects. To be eligible, a project must develop and 20 demonstrate distributed energy resources, as defined in RCW 19.405.020, and nonwire alternatives that advance community 21 22 resilience, support implementation of demand response and sustainable 23 microgrids, improve integration of renewable energy and energy 24 storage, and accelerate beneficial load integration and demand management for building electrification, equipment electrification, 25 26 and electric vehicle charging.

27 (12) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in 28 29 the manner prescribed in each subsection. However, no sooner than 30 January 1, 2024, if upon review of applications the department determines there are not adequate suitable projects in a category, 31 32 the department may reallocate funding among the purposes of the 33 subsections of this section. Beginning January 1, 2024, the 34 department must provide quarterly notice of any funding reallocations to the appropriate fiscal committees of the legislature. 35

36 Appropriation:

37	Climate Commitment Account—State \$45,000,000
38	State Taxable Building Construction Account—
39	State\$15,000,000

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1	Subtotal Appropriation	\$60,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$240,000,000
4	TOTAL	\$300,000,000

5 <u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
6 Health Care Infrastructure (91002197)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for the 10 following list of projects:

11 Chelan Valley EMS/Access to Health Care

12 Infrastructure (Chelan).....\$11,000,000
13 Confluence Health: Radiation Treatment (Moses
14 Lake)....\$3,800,000
15 Jefferson Reproductive and Gynecological Health

19 (2) No sooner than January 1, 2024, to accommodate changes in 20 projects' scopes or costs, the department may transfer up to 20 21 percent of any unused funding appropriated in this section between 22 the projects identified in subsection (1) of this section, subject to 23 the approval of the affected public facility.

(3) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.

30 (4) Prior to receiving funding, grant recipients must demonstrate 31 that the project site is under control for a minimum of 10 years, 32 either through ownership or a long-term lease. This requirement does 33 not apply to grants for preconstruction activities or grants in which 34 the sole purpose is to purchase real property that does not include a 35 construction or renovation component.

36 (5) In contracts for grants authorized under this section, the 37 department must include provisions that require that capital

1 improvements be held by the grantee for a specified period of time 2 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the 3 grantee to be out of compliance with provisions of the contract, the 4 grantee shall repay to the state general fund the principal amount of 5 6 the grant plus interest calculated at the rate of interest on state 7 of Washington general obligation bonds issued most closely to the date of authorization of the grant. 8

9 Appropriation:

10	State Building Construction Account—State \$38,918,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
13	TOTAL\$38,918,000

14 <u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

15 2023-25 Youth Shelters and Housing (91001682)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

18 (1) The appropriation in this section is provided solely for the 19 following list of projects:

Community Youth Services (Olympia).....\$200,000
Housing and Services for Youth Wellness (Seattle)...\$5,000,000
OlyCap Pfeiffer House (Port Townsend)....\$70,000
ROOTS Young Adult Shelter Phase 2 Renovations

 24
 (Seattle).....
 \$1,500,000

 25
 Safe Harbor Support Center (Kennewick).....
 \$300,000

 26
 Serenity House (Port Angeles).....
 \$50,000

 27
 Shelton Young Adult Transitional Housing (Shelton)...
 \$1,200,000

 28
 Skagit Valley Family YMCA (Mt. Vernon).....
 \$2,200,000

 29
 VOA Crosswalk 2.0 (Spokane).....
 \$2,500,000

 30
 YouthCare.....
 \$1,500,000

31 (2) No sooner than January 1, 2024, to accommodate changes in 32 projects' scopes or costs, the department may transfer up to 20 33 percent of any unused funding appropriated in this section between 34 the projects identified in subsection (1) of this section, subject to 35 the approval of the affected public facility.

36 (3) The department may not expend funding for a project in this 37 section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.

5 (4) Prior to receiving funding, grant recipients must demonstrate 6 that the project site is under control for a minimum of 10 years, 7 either through ownership or a long-term lease. This requirement does 8 not apply to grants for preconstruction activities or grants in which 9 the sole purpose is to purchase real property that does not include a 10 construction or renovation component.

11 (5) In contracts for grants authorized under this section, the department must include provisions that require that 12 capital improvements be held by the grantee for a specified period of time 13 14 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the 15 16 grantee to be out of compliance with provisions of the contract, the 17 grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state 18 of Washington general obligation bonds issued most closely to the 19 20 date of authorization of the grant.

21 Appropriation:

22	State Building Construction Account—State \$14,520,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL

26 <u>NEW SECTION.</u> Sec. 1022. FOR THE DEPARTMENT OF COMMERCE
 27 2023-25 Housing Trust Fund (40000295)

The appropriations in this section are subject to the following conditions and limitations:

30 (1) \$192,877,000 of the state taxable building construction account—state appropriation and \$2,623,000 of the capital community 31 32 assistance account-state appropriation are provided solely for the 33 new construction of affordable housing projects that serve and 34 benefit low-income and special needs populations including, but not 35 limited to, people with chronic mental illness or behavioral health 36 conditions, farmworkers, people who are homeless, and people in need 37 of permanent supportive housing. The department shall strive to 1 invest at least 20 percent of the appropriation provided under this 2 subsection with by and for organizations, as defined by the office of 3 equity.

\$25,000,000 of the state taxable building construction 4 (2) account—state appropriation is provided solely for affordable housing 5 projects that serve and benefit low-income people with developmental 6 7 or intellectual disabilities. The department must use a separate application form and evaluation criteria for applications under this 8 subsection. The department must coordinate with the department of 9 10 social and health services regarding any needed supportive services and make efforts to enact the recommendations of the housing needs 11 for individuals with 12 studv intellectual and developmental 13 disabilities, as provided in section 1068(6), chapter 332, Laws of 14 2021.

(3) \$100,000,000 of the state building construction account—state appropriation is provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022. Of the amounts provided in this subsection:

(a) \$5,000,000 is provided solely for the St. Agnes Haven projectin Spokane; and

(b) \$5,100,000 is provided solely for the Kenmore SupportiveHousing project in Kenmore.

23 (4) \$39,000,000 of the state taxable building construction 24 account—state appropriation is provided solely for awards to organizations eligible under RCW 43.185A.040 for the development of 25 26 homeownership projects affordable to first-time low-income households 27 throughout the state. Of the amounts provided in this subsection, \$14,000,000 is provided solely for Tacoma-Pierce county habitat for 28 29 humanity to acquire and rehabilitate single family homes from the 30 Pierce county housing authority. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted for 31 32 household size, for the county where the property is located are eligible to apply, except that projects located in rural areas of the 33 34 state, as defined by the department, serving homebuyers whose income is up to 100 percent of the area median income, adjusted for 35 household size, for the county where the property is located are 36 37 eligible to apply. Eligible activities include, but are not limited 38 payment assistance, closing costs, acquisition, to, down 39 rehabilitation costs, and new construction. Eligible organizations

1 may include those that plan to provide housing to socially disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The 2 department shall strive to invest at least 50 percent of these funds 3 with by and for organizations, as defined by the office of equity, 4 and make efforts to enact the recommendations of the homeownership 5 6 disparities work group created in section 128(100), chapter 297, Laws of 2022. In addition to the definition in RCW 43.185A.010, for the 7 purposes of awarding funds to homeownership projects during the 8 2023-2025 fiscal biennium, "first-time home buyer" also includes: 9

10 (a) A single parent who has only owned a home with a former 11 spouse while married;

(b) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;

(c) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

20 (d) An individual who has only owned a property that is discerned21 by a licensed building inspector as being uninhabitable.

(5) \$25,000,000 of the state building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:

25 Projects preserving and extending the affordability (a) commitment period for projects in the housing trust fund portfolio. 26 27 The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing 28 housing trust fund portfolio to maintain long-term viability. The 29 department must require a capital needs assessment be provided prior 30 to contract execution. Funds may not be used to add or expand the 31 capacity of the property. When allocating funds, the department must 32 prioritize buildings that are older than 15 years and that serve very 33 low-income and extremely low-income populations. 34

(b) Projects preserving affordable multifamily housing at risk of
 losing its affordability due to expiration of use restrictions that
 otherwise require affordability including, but not limited to, United
 States department of agriculture funded multifamily housing. The
 department must prioritize projects that satisfy the goal of long term preservation of Washington's affordable multifamily housing
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stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use restrictions and keep them in Washington's housing portfolio for a minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.

8 (c) The funding provided under this subsection (5) is not subject 9 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

10 (d) The amount awarded under this subsection (5) may not be 11 calculated in award limitations for other housing trust fund awards.

12 (6) \$2,000,000 of the state taxable building construction account 13 -state appropriation is provided solely for a grant to the northwest 14 cooperative development center to provide subgrants for the 15 acquisition and preservation of mobile or manufactured home communities. Funding provided under this subsection may be used to 16 17 acquire mobile or manufactured home communities for the purpose of avoiding household displacement due to sale or other transactions and 18 19 ensuring preservation of housing affordability for low-income households for a minimum of 40 years. 20

21 (7) \$2,000,000 of the state taxable building construction account 22 -state appropriation is provided solely for a grant to the northwest 23 cooperative development center to provide subgrants to organizations that are "mobile home park cooperatives" or "manufactured housing 24 cooperatives" under RCW 59.20.030 for completing capital improvement 25 26 processes. Subgrants provided under this subsection may be used 27 solely for critical improvements, repairs, and infrastructure 28 upgrades to promote the preservation of mobile or manufactured home 29 communities as affordable housing. The grantee must award subgrants 30 based on needs relating to health, safety, and cost.

(8) \$11,500,000 of the state building construction account—state
 appropriation is provided solely for the following list of projects:

Gravelly Lake Commons at LASA (Lakewood).... \$500,000
 Leavenworth Affordable Workforce Rental Housing

35	(Leavenworth)	\$1,000,000
36	Mary's Place Shelter Replacement (Burien)	\$6,000,000
37	Mount Zion Housing (Seattle)	\$1,000,000
38	Skyway Affordable Housing (Skyway)	\$3,000,000

(9) In evaluating projects in this section, the department must
 give preference for applications based on some or all of the criteria
 in RCW 43.185.070(5).

4 (10) The appropriations in this section are subject to the 5 following reporting requirements:

6 (a) The department must report on its website the following for every previous funding cycle: The number of homeownership and 7 multifamily rental projects funded by housing trust fund moneys; the 8 9 percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households 10 being served at up to 80 percent of the area median income, up to 50 11 12 percent of the area median income, and up to 30 percent of the area 13 median income, for both homeownership and multifamily rental 14 projects.

(b) By November 1, 2023, and November 1, 2024, the department 15 must provide the legislature and the governor with a report of its 16 final cost data for each project under this section. Such cost data 17 must, at a minimum, include total development cost per unit for each 18 19 project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and 20 other costs that the department deems necessary to improve cost 21 22 controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to 23 24 identify relevant development costs data and ensure that the measures 25 are consistent across relevant agencies.

(11) The department shall strive to allocate at least 30 percent of the funds provided in this section to projects located in rural areas of the state, as defined by the department.

29 (12) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in 30 the manner prescribed in each subsection. However, if upon review of 31 applications the department determines there are not adequate 32 suitable projects in a category, the department may allocate funds to 33 34 other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an 35 36 area with an identified need for the type of housing proposed.

37 Appropriation:

Capital Community Assistance Account—State. . . . \$2,623,000
 State Building Construction Account—State. . . . \$136,500,000

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1	State Taxable Building Construction Account—
2	State
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$1,608,000,000
6	TOTAL

7 <u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The appropriation in this section is provided solely for 11 12 grants or deferred loans to local governments and public utility their contracted service 13 districts or providers for system 14 development charges and utility improvements for new affordable 15 housing projects that serve and benefit low-income households. Where 16 applicable, the extension must be consistent with the approved 17 comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area. 18

(2) \$48,202,000 of the state building construction account—state appropriation is provided solely for grants or deferred loans to local governments or public utilities located within a jurisdiction that impose a sales and use tax under RCW 82.14.530(1) (a)(ii) or (b)(i)(B), 82.14.540, or 84.52.105.

(3) \$26,000,000 of the state building construction account—state
 appropriation in this section is provided solely for grants to local
 governments or public utilities located within:

27

8

(a) A city or county with a population of 150,000 or less; and

(b) A jurisdiction that imposed a sales and use tax under RCW
82.14.530(1) (a)(ii) or (b)(i)(B).

30 (4) \$798,000 of the state building construction account—state
 31 appropriation in this section is provided solely for the Habitat for
 32 Humanity Infrastructure Project in Kennewick and Walla Walla.

33 (5) To be eligible for funding under this section, an applicant 34 must demonstrate, at minimum:

35 (a) That affordable housing development will begin construction36 within 24 months of the grant or loan award; and

(b) A strong probability of serving the original target group orincome level for a period of at least 25 years.

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1 (6) For purposes of this section, the following definitions 2 apply. (a) "Affordable housing" has the RCW 3 same meaning as in 43.185A.010. 4 (b) "Low-income household" has the same meaning as in RCW 5 6 43.185A.010. (c) "System development charges" means charges for new drinking 7 water, wastewater, or stormwater connections when a local government 8 or public utility has waived standard fees normally applied to 9 developers for connection charges on affordable housing projects. 10 11 (d) "Utility improvements" means drinking water, wastewater, or 12 stormwater utility improvements. 13 Appropriation: 14 State Building Construction Account—State. \$75,000,000 15 \$0 16 Future Biennia (Projected Costs).... \$80,000,000

18 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

19 Transit Oriented Housing Development Partnership Match (40000298)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely as match to private investment for grants or loans to for-profit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability of transit-oriented housing development.

26 Appropriation:

17

27	General Fund—Private/Local	\$25,000,000
28	State Building Construction Account—State	\$25,000,000
29	Subtotal Appropriation	\$50,000,000
30	Prior Biennia (Expenditures)	•••• \$0
31	Future Biennia (Projected Costs)	\$200,000,000
32	TOTAL	\$250,000,000

33 <u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 34 2023-25 Behavioral Health Community Capacity Grants (40000299)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the 4 department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health 5 services in communities. The department must consult an advisory 6 group consisting of representatives from the department of social and 7 health services, the health care authority, one representative from a 8 9 managed care organization, one representative from an accountable 10 care organization, and one representative from the association of county human services. Amounts provided in this section may be used 11 12 for construction and equipment costs associated with establishment or 13 preservation of the facilities. The department may approve funding 14 for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in 15 this section may not be used for operating costs associated with the 16 treatment of patients using these services. 17

18 (2) In awarding funding for projects in subsection (5) of this 19 section, the department must establish criteria for the issuance of 20 the grants, which must include:

(a) Evidence that the application was developed in collaboration
 with one or more regional behavioral health entities that administer
 the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps in geographical availability of behavioral health services in their region;

(c) Evidence that the applicant is able to meet applicable
 licensing and certification requirements in the facility that will be
 used to provide services;

30 (d) A commitment by applicants to serve persons who are publicly 31 funded and persons detained for involuntary commitment under chapter 32 71.05 RCW;

33 (e) A commitment by the applicant to maintain and operate the 34 beds or facility for a time period commensurate to the state 35 investment, but for at least a 10-year period;

36 (f) The date upon which structural modifications or construction 37 would begin and the anticipated date of completion of the project;

38 (g) A detailed estimate of the costs associated with opening the 39 beds;

(h) A financial plan demonstrating the applicant's ability to
 maintain and operate the facility; and

3 (i) The applicant's commitment to work with local courts and 4 prosecutors to ensure that prosecutors and courts in the area served 5 by the hospital or facility will be available to conduct involuntary 6 commitment hearings and proceedings under chapter 71.05 RCW.

7 (3) In awarding funding for projects in subsection (5) of this 8 section, the department, in consultation with the advisory group 9 established in subsection (1) of this section, must strive for 10 geographic distribution and to allocate funding based on population 11 and service needs of an area. The department must consider current 12 services available, anticipated services available based on projects 13 underway, and the service delivery needs of an area.

14 (4) The department must prioritize projects that increase15 capacity in unserved and underserved areas of the state.

16 (5)(a) \$34,765,000 of the state building construction account—
17 state appropriation in this section is provided solely for
18 competitive community behavioral health grants to address regional
19 needs. The department must give priority to facilities that:

20 (i) Serve individuals who will be transitioned from or diverted 21 from the state hospitals; and

(ii) Have confirmed that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility for operating costs.

(b) \$31,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases.

(c) \$28,000,000 of the state building construction account-state 31 appropriation in this section is provided solely for grants to 32 community providers to increase behavioral health services and 33 34 capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and 35 36 traumatic stress, anxiety, or depression, children with behavioral 37 health and intellectual or developmental disability needs, and 38 interventions for children exhibiting aggressive or depressive 39 behaviors in facilities that are not subject to federal funding

1 restrictions. Consideration must be given to programs that 2 incorporate outreach and treatment for youth dealing with behavioral 3 health or social isolation issues.

4 (6) The amounts provided in this subsection are subject to the
5 criteria in subsection (1) of this section, except the projects are
6 not required to establish new capacity:

(a) \$22,000,000 of the state building construction account-state 7 appropriation in this section is provided solely for grants to 8 community providers to prevent the closure of existing behavioral 9 health facilities. For purposes of this subsection (6)(a), the 10 department must implement necessary procedures to enable rapid 11 12 commitment of funds on a first-come, first-served basis to qualifying 13 project proposals that satisfy the goal of long-term preservation of behavioral health facilities. 14

(b) \$95,235,000 of the appropriation in this section is provided solely for the following list of projects:

17 Center for Alcohol & Drug Treatment New Facility

18	(Wenatchee)\$19,600,000
19	CRMHS Satellite Building Project (Vancouver) \$2,500,000
20	Evergreen Treatment Services (Seattle) \$6,000,000
21	Jamestown S'Klallam Behavior Health Center
22	(Sequim)\$13,000,000
23	Lummi Nation Substance Abuse Treatment
24	(Bellingham)\$5,000,000
25	Lynnwood Community Recovery Center (Lynnwood) \$1,275,000
26	Nisqually Tribe Healing Village (Olympia) \$6,000,000
27	Recovery Innovations Crisis Stabilization (Federal
28	Way)
29	SeaMar Youth Crisis Center (Seattle) \$480,000
30	SIHB Thunderbird Treatment Center (Vashon) \$1,030,000
31	Skagit County Crisis Stabilization Center (SCCSC)
32	(Sedro-Woolley)\$12,700,000
33	Substance Use Disorder & Mental Health Inpatient
34	Treatment (Yakima)
35	Three Rivers Behavioral Health Center (Kennewick) \$5,000,000
36	Whatcom 23-Hour Crisis Relief Center (Bellingham) \$9,000,000
37	(7) The department shall notify all applicants that they may be
38	required to have a construction review performed by the department of
39	health.

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1 (8) To accommodate the emergent need for behavioral health services, the department and the department of health, 2 in collaboration with the health care authority and the department of 3 social and health services, must establish a concurrent and expedited 4 process to assist grant applicants in meeting any applicable 5 6 regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced 7 services facilities, triage facilities, crisis stabilization 8 facilities, or secure detoxification/secure withdrawal management and 9 stabilization facilities. 10

(9) The department must strive to allocate all of the amounts 11 12 provided in this section in the manner prescribed in each subsection. However, if upon review of applications, the department determines, 13 in consultation with the advisory group established in subsection (1) 14 of this section, that there are not adequate suitable projects in a 15 16 category, the department may allocate funding to other project 17 categories listed in this section, prioritizing projects that support 18 serving individuals who will be transitioned from or diverted from 19 the state hospitals. Underserved areas of the state may also be considered. 20

21 (10) In contracts for grants authorized under this section, the 22 department must include provisions that require that the grantee or successor hold the capital improvements for at least a 10-year 23 period. The provisions must require the facility to be used for 24 25 behavioral health services, but may allow the facility to change 26 ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under 27 this program to determine compliance with the terms and conditions 28 29 set forth in its contract.

30 (11) The department must provide a progress report to the 31 appropriate committees of the legislature by September 1, 2024. The 32 report must include:

33 (a) The total number of applications and amount of funding 34 requested;

(b) A list and description of the projects approved for funding
 including state funding, total project cost, services anticipated to
 be provided, bed capacity, and anticipated completion date;

38 (c) A statewide map of new capacity since 2018, including39 projected bed capacity and opening dates;

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1 (d) A status report of projects that received funding in prior funding rounds, including details about the project completion and 2 the date the facility began providing services; and 3 (e) Recommendations for statutory language that would codify the 4 grant program on an ongoing basis including: 5 6 (i) Evaluation and prioritization criteria; 7 (ii) Monitoring and compliance requirements; (iii) Preconstruction and technical assistance services; and 8 (iv) Data needed to determine the service needs by area of the 9 10 state. (12) The department must coordinate with the health care 11 authority to submit capital budget requests to fund behavioral health 12 community capacity grants for the 2025-2027 biennial budget by the 13 14 date established by the office of financial management. due Associated state budget operating costs must also be identified and 15 16 requested. 17 Appropriation: State Building Construction Account—State. \$211,000,000 18 19 Prior Biennia (Expenditures)..... \$0 20 \$0 21 22 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE 23 2023-25 Early Learning Facilities Fund Grant Program (40000300) 24 The appropriations in this section are subject to the following 25 conditions and limitations: 26 (1) \$5,000,000 of the Ruth Lecocq Kagi early learning facilities 27 development account-state appropriation in this section is provided solely for minor renovation grants. 28 29 (2) \$54,500,000 of the Ruth Lecocq Kagi early learning facilities 30 development account-state appropriation in this section is provided solely for the early learning facility grant and loan program, 31 32 subject to the provisions of RCW 43.31.573 through 43.31.583 and

43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical

1 assistance to early learning providers interested in applying for the 2 early learning facility grant or loan program.

(3) The department of children, youth, and families must develop 3 methodology to identify, at the school district boundary level, the 4 geographic locations of where early childhood education and 5 6 assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload 7 forecast produced by the caseload forecast council and must include 8 estimates of the number of slots needed at each school district. This 9 methodology must inform any early learning facilities needs 10 11 assessment conducted by the department and the department of children, youth, and families. This methodology must be included as 12 part of the budget submittal documentation required by RCW 43.88.030. 13

(4) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.

19 (5) The department must track the number of slots being renovated 20 separately from the number of slots being constructed and, within 21 these categories, must track the number of slots separately by 22 program for the working connections child care program and the early 23 childhood education and assistance program.

(6) When prioritizing applications for projects pursuant to RCW
43.31.581, the department must award priority points to applications
from a rural county or from extreme child care deserts as defined by
the department of children, youth, and families.

28 (7) For early learning facilities collocated with affordable or 29 supportive housing developments, the department may remit state funding on a reimbursement basis for 100 percent of eligible project 30 31 costs, regardless of the project's match amount, once the nonstate share of project costs have been either expended or firmly committed 32 in an amount sufficient to complete the entire project or a distinct 33 phase of the project that is useable to the public as an early 34 learning facility. These projects are not subject to section 8015 of 35 this act or RCW 43.88.150. 36

(8) It is the intent of the legislature to reappropriate funding
 in the 2023-2025 omnibus capital appropriations act for early
 learning facilities appropriated in this section.

(9) \$10,500,000 of the Ruth Lecocq Kagi early learning facilities
 development account—state appropriation is provided solely for the
 following list of early learning facility projects:

4	Cora Whitley Family Center (Tacoma)	\$2,500,000
5	Eastside Early Childhood Center (Bellevue)	\$1,000,000
6	New Tomorrow's Hope Child Development Center	
7	(Everett)	\$1,000,000
8	Northgate Jose Marti Early Learning Center	
9	(Seattle)	\$1,000,000
10	Rainier Valley Early Learning Center (Seattle)	\$2,000,000
11	YMCA Early Learning Center (Port Angeles)	\$2,000,000
12	Young Child & Family Center, North Thurston PS	
13	(Olympia)	\$1,000,000
14	Appropriation:	
15	Ruth Lecocq Kagi Early Learning Facilities	
16	Development Account—State	\$70,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs) \$	280,000,000
19	TOTAL	350,000,000

20 <u>NEW SECTION.</u> Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

21 2024 Local and Community Projects (40000301)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards under chapter
 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only and 5 may not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section, the 7 department shall include provisions that require that capital improvements be held by the grantee for a specified period of time 8 appropriate to the amount of the grant and that facilities be used 9 for the express purpose of the grant. If the grantee is found to be 10 11 out of compliance with provisions of the contract, the grantee shall 12 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 13 Washington general obligation bonds issued most closely to the date 14 of authorization of the grant. 15

16 (6) Projects funded in this section, including those that are 17 owned and operated by nonprofit organizations, are generally required 18 to pay state prevailing wages.

19 (7) The department must comply with the requirements set forth in 20 executive order 21-02 and must consult with the department of 21 archaeology and historic preservation and affected tribes on the 22 potential effects of these projects on cultural resources and 23 historic properties. Consultation with the department of archaeology 24 and historic preservation and affected tribes must be initiated 25 before project funds are made available.

26 (8) The appropriation in this section is provided solely for the 27 following list of projects:

28 ACT Historic Landmark Roof Restoration (Seattle). . . \$538,000 ADA For Northwest Center Janitorial (Spokane 29 30 Valley).....\$20,000 Admiral Theatre Facility Improvements (Bremerton). . . . \$165,000 31 32 African Diaspora Cultural Anchor Village (SeaTac). . . \$500,000 Agricultural Innovation Center (Pasco).... \$200,000 33 34 Airway Heights Public Safety (Airway Heights). . . . \$1,340,000 35 Algona Wetland Preserve Interpretive Trail 36 (Algona)....\$600,000 American Indian Community Center (Spokane).... \$500,000 37 38 American Legion Post 79 Roof Replacement 39 (Snoqualmie)....\$49,000

1 Anderson Island Multipurpose Building (Anderson 2 Island).....\$257,000 3 Angleside Reservoir Capacity Upgrades (Shelton). . . \$1,850,000 Arlington Commercial Kitchen (Arlington). \$581,000 4 ARTE NOIR Capital Construction Completion 5 6 (Seattle)....\$381,000 7 Asbestos Abatement Old City Hall (Benton City). . . . \$309,000 Asia Pacific Cultural Center (Tacoma). \$1,000,000 8 9 Auburn Avenue Theater Rebuild (Auburn).... \$1,545,000 B5 Community Learning Center (Kennewick). \$773,000 10 11 Bridge Meadows Pre-Development (Tacoma). \$515,000 12 Bringing It Home II 24-Hour Domestic Violence 13 Shelter (Yakima).... \$125,000 14 Browse Infrastructure (Seattle).... \$144,000 Camas Library Safety & Accessibility Exterior 15 16 (Camas)....\$258,000 17 Camp Thunderbird Wastewater Treatment Facility 18 (Olympia).....\$618,000 19 Capitol Land Trust Public Access Preconstruction 20 (Olympia).....\$77,000 21 Cedarwood Community Recreation Ctr Redevelopment (Lake Stevens)....\$1,123,000 22 23 Center Senior Living Housing Development (Grand 24 Coulee).....\$361,000 2.5 Central Colville Apartments (Colville)..... \$52,000 26 Central Whidbey Fire & Rescue Station 53 27 (Coupeville).....\$2,750,000 28 Centralia Quad Infield Turf Project (Centralia). . . . \$2,480,000 29 Chelan Butte Acquisition Feasibility Study 30 (Chelan)....\$125,000 31 Children's Therapy Center (University Place).... \$500,000 32 Chinese Reconciliation Project Design (Tacoma). . . . \$400,000 33 City Hall Structural Assessment (Toledo). \$53,000 34 City of Selah Wastewater Treatment Plant 35 36 Clallam Joint Public Safety Facility (Port 37 Angeles).....\$5,750,000 38 Colfax Community Center (Colfax).... \$72,000 39 Colfax Pool (Colfax).....\$1,030,000 40 Columbia Grove Community Playground (East

1	Wenatchee)\$72,000
2	Communications Devices for Officials (Olympia) \$15,000
3	Community Center at Lake Chelan (Chelan)\$1,723,000
4	Community Center Roof Replacement (Aberdeen) \$165,000
5	Community Homes Renovations 41st LD (Bellevue) \$106,000
6	Community Homes Renovations 48th LD (Bellevue) \$243,000
7	Community Homes Renovations 45th LD (Woodinville) \$77,000
8	Community Homes Upgrades 1st LD (Bothell) \$104,000
9	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000
10	Coupeville Food Bank & Workforce Housing
11	Apartments (Coupeville)
12	Cross Kirkland Corridor 132nd Avenue NE
13	Improvements (Kirkland)
14	deWilde Rugby Fields (Ferndale)
15	Diking District 7 Fish Passage and Levee
16	(Stanwood)\$1,900,000
17	Dishman Hills Conservancy Education Ctr Site
18	Planning (Spokane)
19	Downtown Pasco North Plaza (Pasco) \$155,000
20	Eagle Track Raceway Stadium Light Project
21	(Republic)\$117,000
22	East Hill North Community Park Phase 1 (Kent) \$1,000,000
23	Edmonds Center for the Arts Design (Edmonds) \$200,000
24	Ejidos Community Farm (Everson) \$400,000
25	El Centro de la Raza Federal Way Campus (Federal
26	Way)\$1,545,000
27	Ellensburg Rodeo Grandstands (Ellensburg) \$1,030,000
28	Emergency Operation Generator (Coupeville) \$386,000
29	Emergency Shelter Capital Improvements (Shelton) \$103,000
30	Enumclaw Community Center (Enumclaw) \$500,000
31	EWAM Handicap Parking Improvement Project
32	(Pomeroy)\$98,000
33	Fall City Business District Septic Project (Fall
34	City)
35	Family Resource Center at Cedar Crossing (Seattle) \$360,000
36	Ferndale Civic and Community Organization Campus
37	(Ferndale)\$3,050,000
38	Fife Aquatic & Community Center Improvements
39	(Fife)\$1,500,000
40	Fire Panel Replacement & Integration (Seattle) \$294,000
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1	1 FISH Food Bank Expansion (Ellens	ourg)\$573,000		
2	2 Foothills Trail Crossing at Main	Street (Buckley) \$128,000		
3	3 Free Clinic & Central Construction	Free Clinic & Central Construction Project (Walla		
4	4 Walla)	••••••••••••••••••••••••••••••••••••••		
5	5 Ft Steilacoom Park Nisqually Ind	ian Tribe		
6	6 Improvements (Lakewood)	\$309,000		
7	7 Gibson Hall Improvement Project	(Issaquah)\$206,000		
8	Glen Tana (Spokane)	\$3,000,000		
9	9 Golden Tiger Multi-Use Trail Pha	se 2 (Republic) \$168,000		
10	0 Goldendale Municipal Airport - L	and Acquisition		
11	1 (Goldendale)	\$361,000		
12	2 Greater Wenatchee Irrigation Dis	t Infrastructure		
13	3 (East Wenatchee)	\$2,000,000		
14	4 Greenwood Early Learning Playgro	und (Seattle)\$68,000		
15	5 Heritage Heights Remodel and Con	version to Medical		
16	6 Care (Chelan)	\$824,000		
17	7 High Prairie Fire District 14 Em	ergency		
18	8 Preparedness (Lyle)	\$248,000		
19	9 Highland Park Improvement Club R	ebuild (Seattle) \$500,000		
20	0 Historic Lamar Cabin Preservatio	n (Prescott)\$267,000		
21	1 HUB Sports Fields (Liberty Lake)	\$1,030,000		
22	2 ICOM 911 Microwave Radio Broadba	nd System (Oak		
23	3 Harbor)	\$500,000		
24	4 Interurban Trail War Memorials (Pacific)\$400,000		
25	5 Issaquah Senior Ctr Veterans Mem	orial Consolidated		
26	6 Prk (Issaquah)	· · · · · · · · · · · · \$721,000		
27	7 Japanese American Exclusion Memo	rial Vis Ctr		
28	8 (Bainbridge Island)	\$350,000		
29	9 Kalama Creek Hatchery Renovation	(Olympia)\$3,350,000		
30	0 KCFD #50 Generator (Baring)	\$20,000		
31	1 Kelso School District-Construction	on & Renovation		
32	2 Projects (Kelso)	\$165,000		
33	3 Kelso Train Station Roof Replace	ment (Kelso)\$412,000		
34	4 Kennewick Kiwanis Playground (Ke	nnewick)\$258,000		
35	5 King Street Station Creative You	th Empowerment Hub		
36	6 (Seattle)	· · · · · · · · · · · · \$500,000		
37	7 Kirkland Performance Center Safe	ty Improvements		
38	8 (Kirkland)	\$1,287,000		
39	9 Klineline Bridge and ADA Improve	ments (Vancouver) \$1,365,000		
40	0 Kulshan View (Mount Vernon)	\$309,000		
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1	Lacamas Lake Water Improvements (Camas)
2 3	Lake Chelan Food Bank Building Remodel & Addition (Chelan)\$2,000,000
4 5	Lake Hills Clubhouse Renovation (Bellevue) \$583,000
6	Lake Wilderness Arboretum Improvements (Maple Valley)\$450,000
6 7	Larson Playfield Irrigation Conversion (Moses
8	Lake)\$258,000
o 9	
9 10	
11	Lynden Senior and Community Center (Lynden) \$309,000
12	Lynnwood Neighborhood Center (Lynnwood) \$2,050,000
13	Manson Fire Station - Training Room and Living
14	Quarters (Manson)\$206,000
15	Marshall Park Inclusive Community Playground
16	(Vancouver)\$685,000
17	Mason County Jail Expansion (Shelton) \$1,030,000
18	Mason PUD 1 Vuecrest Water System Storage Project
19	(Union)\$618,000
20	Masonic Building Roof Renovation (Centralia) \$170,000
21	Menastash Grange Revitalization and Expansion
22	(Ellensburg)\$85,000
23	Mental Health Quiet Room (Moses Lake)\$31,000
24	Mill Creek City Hall North Renovation (Mill Creek) \$515,000
25	Mill Creek Multiuse Recreational Property (Mill
26	Creek)\$1,030,000
27	Modernization of Pacific County Jail Facility
28	(South Bend)\$464,000
29	Muslim American Youth Foundation Center (Burien) \$500,000
30	New Beginnings Homes (Puyallup) \$440,000
31	No. County Rec. Association Youth Sports (Castle
32	Rock)
33	North Fork Skykomish River 911 Extension Project
34	(Index)\$420,000
35	North Seattle Boys & Girls Clubs Flooring
36	Replacement (Seattle)
37	Oak Harbor Boys & Girls Club Sports Court (Oak
38	Harbor)\$250,000
39	Oak Harbor Economic Development (Oak Harbor) \$200,000
40	ODT Land Purchase (Port Townsend) \$750,000
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40	Slavonian Hall (Tacoma)
39	Short's Farm Purchase (Chimacum) \$1,000,000
38	(Seattle)\$77,000
37	Seattle Public Theater Accessibility Upgrades
36	(Seattle)
35	Seattle Indian Health Board Dental Expansion
34	(Snoqualmie)\$103,000
33	Search & Rescue Headquarters Feasibility Study
32	(Woodland)\$350,000
31	Scott Hill Park & Sports Complex of Woodland
30	School Based Health Care Facility (Tacoma) \$515,000
29	Roslyn Old City Hall Community Center (Roslyn) \$77,000
28	Ritzville Rodeo Bleachers Replacement (Ritzville) \$187,000
27	Ritzville Legion Hall Renovation (Ritzville) \$165,000
26	Reservoir Capacity & Seismic (Battle Ground) \$1,288,000
25	Republic Community Library (Republic) \$183,000
24	(Richland)\$350,000
23	Renovation and Addition to RP Theater Building
22	Remembrance Gallery (Puyallup)\$257,000
21	(Olympia)\$103,000
20	Regional Athletic Complex Transformer Upgrade
19	Refugee Welcoming & Healing Center (SeaTac) \$250,000
18	Puyallup Elks Roof Replacement (Puyallup) \$370,000
17	Port Orchard Breakwater Replacement (Port Orchard) \$1,000,000
16	Port of Willapa Harbor (South Bend)\$800,000
15	Bonneville)
14	Port of Skamania Cascades Business Park (North
13	Project (Mattawa)\$361,000
12	Port of Mattawa Event Center Phase 3 Upgrade
11	(Anacortes)\$1,000,000
10	Port of Anacortes T-Dock Reconfiguration
9	Port of Allyn Public Pier Replacement (Allyn) \$515,000
8	Port Gamble Shoreline Restoration (Port Gamble) \$2,400,000
7	Perfect Passage (Tonasket)\$730,000
6	Harbor)\$1,030,000
5	PenMet Parks Community Recreation Center (Gig
4	Peninsula Senior Activity (Ocean Park) \$272,000
3	(Monroe)\$485,000
2	Pasado's Safe Haven Water and Safety Upgrades
1	Othello's Regional Water Plan (Othello) \$412,000

1	Snohomish Boys & Girls Club Teen Center
2	(Snohomish)\$412,000
3	Snoqualmie Valley Youth Center Barn with Storage
4	(North Bend)\$231,000
5	South Thurston Fire & EMS New Fire Station
6	(Tenino)\$3,050,000
7	South UGA Water and Sewer Extensions (Kennewick) \$1,122,000
8	South Whidbey Aquatic Wellness Center (Langley) \$360,000
9	SPARC Capital Campaign (Mount Vernon) \$750,000
10	Spokane Civic Theatre Facility (Spokane) \$1,500,000
11	Stanwood Art Center Design (Stanwood) \$200,000
12	Stonerose Fossil Center (Republic)
13	Sue Bird and Lenny Wilkens Statues (Seattle) \$412,000
14	Tam O'Shanter Multi-Purpose Court Fencing and
15	Lighting (Kelso)
16	Tenino Stone Carvers Guild Workshop and Classroom
17	(Tenino)
18	Terminal 4 Expansion & Redevelopment Project
19	(Aberdeen)\$3,500,000
20	Thun Field - Emergency Response and Meeting Space
21	(Puyallup)\$1,000,000
22	Town of Index Water Line Repair and Replacement
23	(Index)\$628,000
24	Tukwila Community Center HVAC Replacement
25	(Tukwila)
26	Tukwila Immigrant & Refugee Wadajir Land
27	Acquisition (Tukwila)
28	Tulalip Creek Hatchery (Marysville) \$1,000,000
29	United Way Elevator and Disability Access (Tacoma) \$129,000
30	VFW Post 2224 Critical Renovations (Puyallup) \$206,000
31	Village Theatre's Francis J Gaudette HVAC
32	Replacement (Issaquah)
33	Wastewater Treatment System Upgrades (Long Beach) \$340,000
34	Weld Seattle Reentry Resource Center (Seattle) \$5,000,000
35	Wenatchee Valley Museum Expansion and Redesign
36	(Wenatchee)\$1,000,000
37	Wenatchee Valley YMCA (Wenatchee) \$1,030,000
38	West Biddle Lake Dam Restoration (Vancouver) \$412,000
39	What-Comm Dispatch Center (Bellingham)\$1,000,000
40	White Center Community Hub (Seattle)\$1,000,000
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1	Wilkeson Infrastructure (Wilkeson)
2	Windermere Park Playground (Longview) \$155,000
3	WRF Upgrades Solid Side (Yelm)
4	Yakama Nation "Creator Law Sculpture" (Roslyn) \$99,000
5	Yakima Co Fire Emergency Responder Radio System
6	(Yakima)
7	Yakima County Fire District 12 Wildfire Response
8	(Yakima)
9	Appropriation:
10	State Building Construction Account—State \$128,514,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$600,000,000
13	TOTAL\$728,514,000
14	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
15	
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) Funding provided in this section must be used for the
19	construction and equipment directly associated with dental
20	facilities. The funding provided in this section is for projects that
21	are maintained for at least a 10-year period and provide capacity to
22	address unmet patient need and increase efficiency in dental access.
23	(2) The amount provided in this section is provided solely for
24	the following list of projects:
25	CVCH East Wenatchee Dental Clinic (East Wenatchee) \$1,850,000
26	HealthPoint (Seattle)
27	Lake Roosevelt Community Health Center (Inchelium) \$160,000
28	Lake Roosevelt Community Health Center (Keller) \$80,000
29	Neighborcare Health (Seattle)
30	Peninsula Community Health Services (Bremerton) \$495,000
31	Seattle Indian Health Board (Seattle) \$305,000
32	Appropriation:
33	State Building Construction Account—State \$5,180,000
34	
	Prior Biennia (Expenditures) \$0
35	Prior Biennia (Expenditures)

1 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

2 Dental Community Partnerships (92001399)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation in this section is 5 provided solely for the following list of projects:

PNWU Dental School (Yakima).... \$5,943,000 6 Yakima Valley Farm Workers Clinic (Kennewick). . . . \$4,000,000 7 8 Appropriation: 9 State Building Construction Account—State. \$9,943,000 10 Prior Biennia (Expenditures)..... \$0 11 \$0 12

13 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

14 Tribal Climate Adaptation Pass-through Grants (40000421)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) The appropriation in this section is provided solely for 17 grants to provide tribal assistance to mitigate and adapt to the 18 19 effects of climate change, including, but not limited to, supporting 20 relocation for Indian tribes located in areas of heightened risk due 21 to anticipated sea level rise, flooding, or other disturbances caused 22 by climate change. In developing the grant program, the department 23 must collaborate with tribes to determine program parameters for 24 award amounts, distribution, and benchmarks for success. In order to 25 meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are 26 encouraged to include a tribal resolution supporting their request 27 with their application.

(2) \$12,050,000 of the climate commitment account—state
 appropriation is provided solely for the Quinault Indian nation for
 the following list of projects:

31	Architectural Drawings For The Quinault Museum	\$150 , 000
32	Marine Climate Change Assessment	\$300,000
33	Queets Generations Building	\$8,000,000
34	Queets Village Relocation Planning	\$1,000,000
35	Taholah Water Tank	\$2,600,000

36 Appropriation:

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1	Climate Commitment Account—State \$50,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$151,800,000
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
6 DOE Hydrogen Hub -State Match (40000561)

7 The appropriation in this section is subject to the following 8 conditions and limitations: The appropriation in this section is 9 provided solely for state match for the Pacific Northwest hydrogen 10 association application, supported by the department, for a United 11 States department of energy hydrogen hub grant.

12 Appropriation:

13	Climate Commitment Account—State \$20,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)
16	TOTAL

17 <u>NEW SECTION.</u> Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

18 Inflation Reduction Act HOMES Program (40000564)

19 Appropriation:

20	General Fund—Federal
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$83,200,000

24 <u>NEW SECTION.</u> Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

25 Housing Finance Commission Land Acquisition Program (40000568)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the housing finance commission land acquisition program to assist eligible organizations purchase land for affordable rental or homeownership housing developments serving low-income households.

32 (2) In addition to affordable housing, facilities intended to 33 provide supportive services to affordable housing residents and low-

1 income households in the nearby community may be developed on the 2 land. (3) Priority must given to projects serving households whose 3 adjusted income is at or below 50 percent of the median family income 4 for the county where the project is located. 5 6 (4) For purposes of this section, the following definitions 7 apply: (a) "Eligible organizations" has the same meaning as in RCW 8 43.185A.040. 9 (b) "Low-income household" has the same meaning as in RCW 10 43.185A.010. 11 12 Appropriation: 13 State Building Construction Account—State. \$40,000,000 14 \$0 15 Future Biennia (Projected Costs)..... \$0 16 TOTAL.....\$40,000,000 17 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 2023-25 Defense Community Compatibility Projects (40000572) 18 19 Appropriation: State Building Construction Account—State. \$27,500,000 20 21 \$0 Future Biennia (Projected Costs)....\$8,800,000 22 23 24 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 25 Rising Strong Project Grant Pass Through (40000576) 26 The appropriation in this section is subject to the following 27 conditions and limitations: The appropriation in this section is provided solely for the rising strong project to construct supportive 28 29 transitional housing to support at least 24 households in western 30 Washington to receive comprehensive family services as well as 31 treatment for substance use disorders while preserving the family 32 unit. 33 Appropriation: 34 State Building Construction Account—State. \$13,356,000 35

48

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1	Future Biennia	(Projected Costs)	\$0
2	TOTAL		\$13,356,000

<u>NEW SECTION.</u> Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
 Reducing Emissions in Hard-to-Decarbonize Sectors Program
 (40000577)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for the 9 department to administer a grant program for greenhouse gas emissions 10 reduction strategies for hard to decarbonize sectors, including 11 industry, aviation, and maritime.

12 (2) Grant awards may be used only to achieve near-term greenhouse 13 gas emissions reductions in eligible sectors beyond what would have been achieved under business as usual. The grant program must 14 15 prioritize projects that improve compliance with state greenhouse gas reduction policies including, but not limited to, the cap and invest 16 17 program, the clean fuel standard, and hydrofluorocarbon the 18 phasedown. Projects may include efficiency and process improvements. 19 Awards may not exceed 15 percent of available funding per applicant. 20 The department may require that applicants provide nonstate matching 21 funds.

22 (3) Up to \$250,000 of the appropriation in this section may be 23 used to assist the department for providing facilitation and 24 consultation to eligible facilities to help them identify, plan, and 25 implement near-term strategies to achieve reductions in the facility's greenhouse gas emissions. The department may also consult 26 27 with eligible facilities to develop a long-term strategy for 28 industrial decarbonization and emissions reduction.

(4) Up to \$324,000 of the appropriation provided in this section may be used to develop a process, in consultation with Washington department of transportation, to select projects to advance the research, development, or manufacturing of sustainable aviation.

(5) Up to 5 percent of the appropriation in this section may be used by the department to administer the reducing emissions in hardto-decarbonize sectors program, including, but not limited to, providing technical assistance, managing contracts, reporting, and providing assistance in the planning and implementation process.

1 (6) A minimum of 40 percent of the appropriation must be spent 2 for projects that benefit vulnerable populations in overburdened communities as defined in RCW 70A.65.010. 3 4 Appropriation: 5 Climate Commitment Account—State. \$40,000,000 Prior Biennia (Expenditures)..... 6 \$0 7 Future Biennia (Projected Costs)....\$168,000,000 8 NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE 9 10 Local Emission Reduction Projects (91002184) 11 The appropriations in this section are subject to the following 12 conditions and limitations: The appropriations in this section are provided solely for the following list of projects: 13 C6 Forest to Farm Biochar Pilot Plant 14 15 (Leavenworth)....\$1,425,000 Great Northern School District Improvement 16 17 Planning (Spokane).... \$1,613,000 18 Hydrogen Storage & Fuel Cell for Peak Shaving 19 (Okanogan)....\$1,648,000 Meydenbauer Center Energy Efficiency (Bellevue). . . \$6,000,000 20 Outdoor Fields LED Retrofit and Solar Installation 21 22 (Tukwila).....\$500,000 23 Process Water Reuse Facility (Pasco)..... \$5,050,000 24 Small Faces Preschool HVAC Upgrades (Seattle). \$435,000 25 Waterfront Low Carbon District Energy System 26 (Bellingham).... \$100,000 27 Appropriation: 28 Climate Commitment Account—State. \$15,346,000 29 Natural Climate Solutions Account—State. \$1,425,000 30 31 \$0 32 \$0 33 34 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE 35 2023-25 Rural Rehabilitation Grant Program (91002195)

1 Appropriation:

2	State Building Construction Account—State	. \$6,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$24,000,000
5	TOTAL	\$30,000,000

<u>NEW SECTION.</u> Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
 Broadband Study (91002196)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) The appropriation in this section is provided solely for the state broadband office to study and report on the feasibility of increasing broadband access in unserved and underserved areas of the state through low-orbit satellite networks. The study must evaluate factors such as unique topography, lack of population density, remote location, and other considerations related to cost-effective broadband service delivery. The study must include, at a minimum:

17 (a) A comparison of the estimated costs of satellite network 18 build-out with the design and construction costs of other broadband 19 service infrastructure types such as fiber optic and wireless 20 technologies in unique geographic areas; and

(b) Identification of areas not prioritized for federal support in the five-year action plan submitted by the office in accordance with the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act) and recommendations for how to improve broadband service in those areas.

(2) The office must report findings and recommendations resulting
 from the study to the governor and the appropriate committees of the
 legislature by December 1, 2023.

29 Appropriation:

30	State Building Construction Account—State \$75,000
31	Prior Biennia (Expenditures)\$
32	Future Biennia (Projected Costs)\$
33	TOTAL\$75,000

34 <u>NEW SECTION.</u> Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
 35 Public Facility Improvement Fund (92001367)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) Except as provided under subsection (5) of this section, the 4 appropriation in this section is provided solely for the following 5 list of projects:

6	Bellingham: Joe Martin Stadium \$700,000
7	Everett School District: Everett Memorial Stadium \$7,400,000
8	Lower Columbia College: David Story Field \$1,300,000
9	Pasco: Gesa Stadium \$3,000,000
10	Port Angeles: Civic Field
11	Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000
12	Spokane County: Avista Stadium
13	Tacoma: Cheney Stadium \$3,000,000
14	Walla Walla: Borleske Stadium
15	Wenatchee Valley College: Paul Thomas Sr. Field \$700,000
16	Yakima County: Yakima County Stadium \$525,000

17 (2) No sooner than January 1, 2024, to accommodate changes in 18 projects' scopes or costs, the department may transfer up to 20 19 percent of any unused funding appropriated in this section between 20 the projects identified in subsection (1) of this section, subject to 21 the approval of the affected public facility.

(3) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(4) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(5) In contracts for grants authorized under this section, the 34 35 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 36 37 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the 38 grantee to be out of compliance with provisions of the contract, the 39 Code Rev/CL:lel 52 H-1759.2/23 2nd draft 1 grantee shall repay to the state general fund the principal amount of 2 the grant plus interest calculated at the rate of interest on state 3 of Washington general obligation bonds issued most closely to the 4 date of authorization of the grant.

5 (6) The department may use no more than \$360,000 of the amount 6 appropriated under this section for administrative costs. The 7 remaining amount must be awarded as grants to the public facilities 8 under subsection (1) of this section, subject to the other 9 requirements of this section.

10 Appropriation:

11	State Building Construction Account—State	\$24,360,000
12	Prior Biennia (Expenditures)	
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$24,360,000

15 <u>NEW SECTION.</u> Sec. 1041. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 16 Emergency Repairs (40000005)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

19 (1) Emergency repair funding is provided solely to address 20 unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To 21 22 be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director 23 must be submitted to the office of financial management and the 24 25 appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to 26 27 facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification 28 of other funding that may be applied to the project. 29

30 (2) For emergencies occurring during a legislative session, an 31 agency must notify the legislative fiscal committees before 32 requesting emergency funds from the office of financial management.

33 (3) The office of financial management must notify the 34 legislative evaluation and accountability program committee and the 35 legislative fiscal committees as emergency projects are approved for 36 funding and include what funded level was approved.

37 Appropriation:

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1	State Building Construction Account—State	. \$4,000,000
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	\$16,000,000
4	TOTAL	\$20,000,000

5 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE 6 SERVICES

7 Capitol Lake Long-Term Management Planning (30000740)

8 The appropriations in this section are subject to the following 9 conditions and limitations: Pursuant to RCW 43.88.130, the department 10 may enter into a multibiennium contract for the project. Nothing in 11 this section authorizes the agency to make an expenditure without an 12 appropriation.

13 Appropriation:

14	Natural Climate Solutions Account—State \$3,902,000
15	Thurston County Capital Facilities Account—State \$3,098,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures) \$6,849,000
18	Future Biennia (Projected Costs)\$239,022,000
19	TOTAL\$252,871,000

20 <u>NEW SECTION.</u> Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE 21 SERVICES

22 Elevator Modernization (30000786)

The appropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1075, chapter 413, Laws of 2019.

26 Reappropriation:

27	State Building Construction Account—State \$2	1,316,000
28	Thurston County Capital Facilities Account—State \$3	1,229,000
29	Subtotal Reappropriation	2,545,000
30	Appropriation:	
31	Capitol Building Construction Account—State $\4	4,047,000
32	Thurston County Capital Facilities Account—State \$3	3,646,000
33	Subtotal Appropriation	7,693,000
34	Prior Biennia (Expenditures)	1,846,000
35	Future Biennia (Projected Costs)	\$0
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TOTAL.....\$12,084,000

2	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE
3	SERVICES
4	Campus Physical Security & Safety Improvements (30000812)
5	The appropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 6023, chapter 332, Laws of 2021.
8	Reappropriation:
9	Capitol Building Construction Account—State \$292,000
10	State Building Construction Account—State \$156,000
11	Thurston County Capital Facilities Account—State \$544,000
12	Subtotal Reappropriation
13	Appropriation:
14	Capitol Building Construction Account—State \$4,946,000
15	State Building Construction Account—State \$7,393,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$18,869,000
20	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Capitol Campus Security & Safety Enhancements (40000226)
23	The appropriations in this section are subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 1110, chapter 332, Laws of 2021.
26	Reappropriation:
27	State Building Construction Account—State \$5,135,000
28	Appropriation:
29	State Building Construction Account—State \$2,219,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$8,276,000
33	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE

34 SERVICES

1

Facility Professional Services Staffing (40000244)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for
5 architectural and engineering services to manage public works
6 contracting for all state facilities pursuant to RCW 43.19.450.

7 (2) At the end of each biennium, the department must report to 8 the office of financial management and the appropriate committees of 9 the legislature on performance, including the following:

10 (a) The number of projects managed by each project manager by11 fiscal year;

12 (b) The number of project predesigns completed on time, reported13 by project and fiscal year;

14 (c) The number of project designs completed, reported by project 15 and fiscal year;

16 (d) The number of project constructions completed on time, 17 reported by project and fiscal year and in total;

(e) Projects that were not completed on schedule, how many daysthey were delayed, and the reasons for the delays;

20 (f) The number and cost of the change orders and the reason for 21 each change order; and

(g) A list of the interagency agreements executed with state agencies during the 2023-2025 fiscal biennium to provide staff support to state agencies that is over and above the allocation provided in this section. The list must include the agency, the amount of dollars by fiscal year, and the rationale for the additional service.

28 Appropriation:

29	State Building Construction Account—State	\$26,922,000
30	Prior Biennia (Expenditures)	•••• \$0
31	Future Biennia (Projected Costs)	\$107,688,000
32	TOTAL	\$134,610,000

33 <u>NEW SECTION.</u> Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE
 34 SERVICES

35 Campus - Critical Fire System Upgrades (40000245)

36 Appropriation:

37 State Building Construction Account—State. \$2,665,000

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1 2	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$15,128,000
3	TOTAL \$17,793,000
4	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	B&G Maintenance Facility - Rebuild (40000247)
7	Appropriation:
8	State Building Construction Account—State \$5,582,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$5,582,000
12	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	NRB - Replace Piping for Wet Fire Suppression (40000249)
15	Appropriation:
16	State Building Construction Account—State \$250,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$9,876,000
19	TOTAL\$10,126,000
20	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	2023-25 Statewide Minor Works - Preservation (40000250)
23	Appropriation:
24	Thurston County Capital Facilities Account—State \$2,141,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$8,564,000
27	TOTAL\$10,705,000
28	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE
29	SERVICES
30	2023-25 Statewide Minor Works - Programmatic (40000305)
31	Appropriation:
32	Capitol Building Construction Account—State \$474,000
33	Thurston County Capital Facilities Account—State \$162,000
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1	Subtotal Appropriation \$636,000
2 3 4	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,544,000 TOTAL. \$3,180,000
5 6 7	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Modular Building - Critical Repairs & Upgrades (40000314)
8	Appropriation:
9	State Building Construction Account—State \$2,850,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,850,000
13	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES
15	Old Cap - Roof Replacement (40000338)
16	Appropriation:
17	Thurston County Capital Facilities Account—State \$1,474,000
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs). \$5,579,000 TOTAL. \$7,053,000
21	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	Capitol Campus Emergency Generator Replacement (40000393)
24	Appropriation:
25	State Building Construction Account—State \$854,000
26	Prior Biennia (Expenditures)
27 28	Future Biennia (Projected Costs). \$1,161,000 TOTAL. \$2,015,000
20	
29 30 31	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Cleaning (40000400)
32	Appropriation:
33	Capitol Building Construction Account—State \$1,970,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$5,708,000
3	TOTAL	\$7,678,000

4	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	HB 1390 - District Energy Systems (91000449)
7	Appropriation:
8	Climate Commitment Account—State \$450,000
9	Prior Biennia (Expenditures) \$0
10	Future Biennia (Projected Costs) \$0
11	TOTAL

12NEW SECTION.Sec. 1057.FOR THE DEPARTMENT OF ENTERPRISE13SERVICES

14 Legislative Campus Modernization (92000020)

15 The appropriations in this section are subject to the following 16 conditions and limitations:

17 (1) The reappropriations are subject to the provisions of section18 1059, chapter 296, Laws of 2022.

(2) The department must consult with the senate facilities and 19 20 operations committee or its designees and the house of 21 representatives' executive rules committee or its designees at least 22 every other month.

(3) All appropriations must be coded and tracked as separatediscrete subprojects in the agency financial reporting system.

25 (4) If the department receives information that projected costs 26 for any of the subprojects in subsections (5), (6), or (7) of this 27 section will exceed the amount provided in the respective 28 subsections, including projected costs in future biennia, the 29 department must timely notify and provide that information in writing to the project executive team. Prior to proceeding with design or 30 31 construction, the department must:

(a) Provide at least three options to reduce the subproject costs
 to stay within the amount provided for that subproject and the
 project schedule;

35 (b) Consult with the project executive team on the options 36 offered, prior to proceeding with a reduced cost option; and

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1 (c) Receive majority consensus from the project executive team to 2 either adopt and move forward with reduced cost options that bring 3 the subproject costs within amounts appropriated or adopt a tentative 4 modified budget for the subproject. If a tentative modified budget is 5 adopted, the department must seek additional funding in the next 6 agency budget submittal.

7 (5) \$83,837,000 of the amount provided in this section is 8 provided solely for the Irv Newhouse building replacement design and 9 construction subproject on opportunity site six west. The department 10 must:

11

(a) Start Newhouse building construction by July 1, 2023;

12 (b) Complete Newhouse building construction by October 31, 2024; 13 and

14 (c) Consult with the leadership of the senate, or their 15 designees, at least every month, beginning July 1, 2023.

16 (6) \$145,982,000 of the amount provided in this section is 17 provided solely for the rehabilitation, design, and construction of 18 the Pritchard building and the renovation of the John L. O'Brien 19 building subproject.

(7) \$16,450,000 of the amount provided in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the visitor lot (opportunity site six east), Columbia street site work, the legislative modular building, and Water street site work.

25 Reappropriation:

26	State Building Construction Account—State \$72,346,000
27	Thurston County Capital Facilities Account—State \$2,665,000
28	Subtotal Reappropriation
29	Appropriation:
30	State Building Construction Account—State \$156,929,000
31	Prior Biennia (Expenditures) \$14,925,000
32	Future Biennia (Projected Costs)
33	TOTAL\$246,865,000

34 <u>NEW SECTION.</u> Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE 35 SERVICES

36 Temple of Justice HVAC, Lighting & Water Systems (92000040)

37 Reappropriation:

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1	State Building Construction Account—State \$25,410,000
2	Appropriation:
3	Capitol Building Construction Account—State \$4,007,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$34,007,000
7	NEW SECTION. Sec. 1059. FOR THE MILITARY DEPARTMENT
8	King County Area Readiness Center (30000592)
9	The appropriations in this section are subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1093, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State
14	Appropriation:
15	State Building Construction Account—State \$6,000,000
16	Prior Biennia (Expenditures)\$6,486,000
17	Future Biennia (Projected Costs). \$106,000,000
18	TOTAL\$119,055,000
19	NEW SECTION. Sec. 1060. FOR THE MILITARY DEPARTMENT
20	Tri-Cities Readiness Center (30000808)
21	Reappropriation:
22	General Fund—Federal
23	Military Department Capital Account—State \$204,000
24	State Building Construction Account—State \$265,000
25	Subtotal Reappropriation
26	Appropriation:
27	General Fund—Federal
28	State Building Construction Account—State \$944,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$20,844,000
33	NEW SECTION. Sec. 1061. FOR THE MILITARY DEPARTMENT

1	Snohomish Readiness Center (30000930)
2	Reappropriation:
3	General Fund—Federal
4	State Building Construction Account—State \$1,406,000
5	Subtotal Reappropriation
6	Appropriation:
7	General Fund—Federal
8	State Building Construction Account—State \$1,707,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$9,818,000
13	NEW SECTION. Sec. 1062. FOR THE MILITARY DEPARTMENT
14	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
15	Reappropriation:
16	General Fund—Federal
17	Appropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures) \$3,000
20	Future Biennia (Projected Costs)
21	TOTAL\$2,250,000
22	NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT
23	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)
24	Reappropriation:
25	General Fund—Federal
26	Appropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$3,000,000
31	NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT
32	Camp Murray Bldg 65 Barracks Replacement (40000191)
33	Reappropriation:

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1	General Fund—Federal
2	Appropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$3,000,000
7	NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT
8	Camp Murray Bldg 34 Renovation (40000192)
9	Appropriation:
10	General Fund—Federal
11	State Building Construction Account—State \$3,425,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$8,340,000
16	NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT
17	Moses Lake Readiness Center Renovation (40000194)
18	Appropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$2,462,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$5,542,000
25	NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT
26	JBLM Non-Organizational (POV) Parking Expansion (40000196)
27	Reappropriation:
28	General Fund—Federal
29	Appropriation:
30	General Fund—Federal\$650,000
31	Prior Biennia (Expenditures) \$35,000
32	Future Biennia (Projected Costs)
33	TOTAL

1 2	<u>NEW SECTION.</u> Sec. 1068. FOR THE MILITARY DEPARTMENT Minor Works Program 2023-25 Biennium (40000274)
3	Appropriation:
4 5 6	General Fund—Federal
7 8 9	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$49,940,000 TOTAL. \$62,425,000
10	NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT
11	WA Army National Guard Vehicle Storage Buildings (40000290)
12	Appropriation:
13 14 15	General Fund—Federal
16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,960,000 TOTAL. \$14,160,000
19 20	<u>NEW SECTION.</u> Sec. 1070. FOR THE MILITARY DEPARTMENT Yakima Training Center 951 Renovation (40000297)
21	Appropriation:
22	General Fund—Federal \$3,060,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,060,000
26 27 28	NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT Central Building Automation System for National Guard Buildings (40000298)
29	Appropriation:
30	General Fund—Federal
31 32 33	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,227,000

1	NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT
2	Spokane Readiness Center IT Infrastructure Upgrade (40000300)
3	Appropriation:
4	General Fund—Federal \$1,241,000
5	State Building Construction Account—State \$609,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$1,850,000
10	NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT
11	Minor Works Preservation 2023-25 Biennium (40000301)
12	Appropriation:
13	General Fund—Federal \$3,156,000
14	State Building Construction Account—State \$2,035,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$20,764,000
18	TOTAL\$25,955,000
19	NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT
20	Wenatchee Army National Guard Aviation Support Facility
21	(4000305)
22	Appropriation:
23	Military Department Capital Account—State \$3,500,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$76,700,000
26	TOTAL \$80,200,000
27	NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT
28	Kent Readiness Center Water Damage Repairs (40000311)
29	Appropriation:
30	General Fund—Federal
31	State Building Construction Account—State \$569,000
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
	Code Rev/CL:lel 65 H-1759.2/23 2nd draft

TOTAL.....\$2,276,000

2	NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT
3	Yakima Training Center Army NG Combat Fitness Training Facility
4	(40000314)
5	Appropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$6,000,000
9	TOTAL\$6,600,000
10	NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
11	HISTORIC PRESERVATION
12 13	2023-25 Historic County Courthouse Rehabilitation Grant Program (40000015)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The appropriation in this section is
16	provided solely for the following list of projects:
17	Klickitat County Courthouse
18	Lewis County Courthouse
19	Okanogan County Courthouse \$670,000
20	Stevens County Courthouse
21	Yakima County Courthouse
22	Appropriation:
23	State Building Construction Account—State \$2,287,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$9,148,000
26	TOTAL\$11,435,000
27	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
28	HISTORIC PRESERVATION
29	2023-25 Historic Cemetery Grant Program (40000016)
30	Appropriation:
31	State Building Construction Account—State \$515,000
32	Prior Biennia (Expenditures) \$0
33	Future Biennia (Projected Costs)\$2,060,000
34	TOTAL\$2,575,000
	Code Rev/CL:lel 66 H-1759.2/23 2nd draft

1 NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 2 HISTORIC PRESERVATION 3 2023-25 Historic Theater Capital Grant Program (40000017) 4 The appropriation in this section is subject to the following conditions and limitations: The appropriation provided in this 5 section is intended to fund activities that preserve the historic 6 7 character of theaters and not maintenance and upkeep. 8 Appropriation: State Building Construction Account—State. \$515,000 9 10 Prior Biennia (Expenditures).... \$0 11 Future Biennia (Projected Costs)....\$2,060,000 12 13 NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 14 HISTORIC PRESERVATION 15 2023-25 Heritage Barn Grant Program (40000018) 16 Appropriation: 17 State Building Construction Account—State. \$1,000,000 18 Prior Biennia (Expenditures)..... \$0 19 Future Biennia (Projected Costs).....\$4,000,000 20

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (40000017)
6	Appropriation:
7	State Building Construction Account—State \$356,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$1,424,000
10	TOTAL\$1,780,000
11	NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Facility Space Needs Assessment (40000019)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The commission must explore alternatives
16	that include an option for one or more regional training facilities,
17	including evaluating options for regional locations in southwest
18	Washington and Mason county.
19	Appropriation:
20	State Building Construction Account—State \$500,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$500,000
24	NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING
25	COMMISSION
26	Regional Training Facilities (92000006)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The appropriation in this section is
29	provided solely for the following project:
30	Southwest Regional Training Academy \$1,000,000
31	Appropriation:
32	State Building Construction Account—State \$1,000,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
3 4 5	<u>NEW SECTION.</u> Sec. 2004. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Minor Works Preservation Projects (30000035)
6 7 8 9 10 11 12	<pre>Appropriation: Accident Account—State</pre>
13 14 15	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Interior Lighting and Controls Upgrade (40000014)
16 17 18 19 20	Appropriation: Accident Account—State
21 22 23	Future Biennia (Projected Costs). \$1,924,000 TOTAL. \$3,849,000 NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND
24 25	INDUSTRIES Solar Panel Installation - Lab & Training Facility (40000015)
26 27 28 29	Appropriation: Accident Account—State
30 31 32	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,734,000

1	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
4	
5	Reappropriation:
6	State Building Construction Account—State \$1,000,000
7	Appropriation:
8	State Building Construction Account—State \$3,505,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs). \$0 TOTAL. \$14,705,000
ΤΤ	101AL
12	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital-Multiple Buildings: Fire Doors Replacement
15	(4000392)
16	Reappropriation:
17	State Building Construction Account—State \$4,602,000
18	Appropriation:
19	State Building Construction Account—State \$5,413,000
20	Prior Biennia (Expenditures) \$498,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$10,513,000
23	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
26	Reappropriation:
27	State Building Construction Account—State \$1,535,000
28	Appropriation:
29	State Building Construction Account—State \$1,382,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$3,000,000

2 SERVICES 3 Minor Works Programmatic 2023-25 (40000953) 4 Appropriation: 5 Charitable, Educational, Penal, and Reformatory 6 Institutions Account—State. \$2,377,000 7 State Building Construction Account State. \$2,377,000 7 State Building Construction Account State. \$2,377,000 9 Prior Blennia (Expenditures). \$4,730,000 9 Prior Blennia (Expenditures). \$18,920,000 10 Future Blennia (Projected Costs). \$23,650,000 11 TOTAL. \$22,375,000 12 NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 13 SERVICES Minor Works Preservation 2023-25 (40000954) 14 Minor Works Preservation 2023-25 (40000954) \$3,482,000 15 Appropriation: \$3,482,000 16 Charitable, Educational, Penal, and Reformatory \$3,482,000 17 Institutions Account—State. \$3,482,000 18 Subtotal Appropriation. \$9,97,90,000 19 Subtotal Appropriation. \$9,97,90,000 10 Future Bienn	1	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$2,377,000 State Building Construction Account—State. \$2,353,000 Subtotal Appropriation. \$4,730,000 Prior Biennia (Expenditures). \$4,730,000 Institutions Account—State. \$2,353,000 Subtotal Appropriation. \$4,730,000 Prior Biennia (Expenditures). \$23,650,000 Instructions \$23,650,000 NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation 2023-25 (40000954) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$3,482,000 State Building Construction Account—State. \$4,512,000 State Building Construction Account—State. \$4,512,000 Prior Biennia (Expenditures). \$99,970,000 Prior Biennia (Projected Costs). \$99,970,000 Mex SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide: Communications Systems Condition Assessment (40000959) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State.	2	SERVICES
5 Charitable, Educational, Penal, and Reformatory 6 Institutions Account—State. \$2,377,000 7 State Building Construction Account—State. \$2,353,000 8 Subtotal Appropriation. \$4,730,000 9 Prior Biennia (Expenditures). \$4,730,000 9 Prior Biennia (Expenditures). \$18,920,000 10 Future Biennia (Projected Costs). \$18,920,000 11 TOTAL. \$23,650,000 12 NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 13 SERVICES 14 Minor Works Preservation 2023-25 (40000954) 15 Appropriation: 16 Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State. \$3,482,000 18 Subtotal Appropriation. \$4,512,000 19 Subtotal Appropriation. \$18,994,000 10 Prior Biennia (Expenditures). \$19,976,000 10 TotaL. \$20 11 SERVICES \$19,976,000 12 Future Biennia (Projected Costs). \$99,970,000 13 NEW	3	Minor Works Programmatic 2023-25 (40000953)
6 Institutions Account—State. \$2,377,000 7 State Building Construction Account—State. \$2,353,000 8 Subtotal Appropriation. \$4,730,000 9 Prior Biennia (Expenditures). \$10 10 Future Biennia (Projected Costs). \$18,920,000 11 TOTAL. \$23,650,000 12 MEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 13 SERVICES 14 Minor Works Preservation 2023-25 (40000954) 15 Appropriation: 16 Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State. \$3,482,000 18 State Building Construction Account—State. \$4,512,000 19 Subtotal Appropriation. \$7,994,000 19 Subtotal Appropriation. \$91,976,000 10 Prior Biennia (Expenditures). \$91,976,000 10 Future Biennia (Projected Costs). \$91,976,000 11 SERVICES Statewide: Communications Systems Condition Assessment (40000959) 13 Appropriation: \$6,292,000 14 SERVICES Stat	4	Appropriation:
7 State Building Construction Account—State. \$2,353,000 8 Subtotal Appropriation. \$4,730,000 9 Prior Biennia (Expenditures). \$10 10 Future Biennia (Projected Costs). \$18,920,000 11 TOTAL. \$23,650,000 12 NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 13 SERVICES 14 Minor Works Preservation 2023-25 (40000954) 15 Appropriation: 16 Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State. \$3,482,000 18 State Building Construction Account—State. \$4,512,000 19 Subtotal Appropriation. \$7,994,000 20 Prior Biennia (Expenditures). \$91,976,000 21 Future Biennia (Projected Costs). \$99,970,000 22 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 23 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 24 SERVICES Statewide: Communications Systems Condition Assessment (40000959) 25 Statewide: Communications Systems Condition Assessment (40000959) </td <td>5</td> <td>Charitable, Educational, Penal, and Reformatory</td>	5	Charitable, Educational, Penal, and Reformatory
8 Subtotal Appropriation. \$4,730,000 9 Prior Biennia (Expenditures). \$0 10 Future Biennia (Projected Costs). \$18,920,000 11 TOTAL. \$23,650,000 12 NEW SECTION, Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 13 SERVICES 14 Minor Works Preservation 2023-25 (40000954) 15 Appropriation: 16 Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State. \$3,482,000 18 State Building Construction Account—State. \$4,512,000 19 Subtotal Appropriation. \$7,994,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$90,976,000 22 TOTAL. \$99,970,000 23 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 24 SERVICES 25 Statewide: Communications Systems Condition Assessment (40000959) 26 Appropriation: 27 Charitable, Educational, Penal, and Reformatory 28 Institutions Account—State. \$6,292,000	6	Institutions Account—State \$2,377,000
9Prior Biennia (Expenditures).\$010Future Biennia (Projected Costs).\$18,920,00011TOTAL.\$23,650,00012NEW SECTION.Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH13SERVICES14Minor Works Preservation 2023-25 (40000954)15Appropriation:16Charitable, Educational, Penal, and Reformatory17Institutions Account—State.\$3,482,00018State Building Construction Account—State.\$4,512,00019Subtotal Appropriation.\$7,994,00020Prior Biennia (Expenditures).\$91,976,00021Future Biennia (Projected Costs).\$91,976,00022NEW SECTION.Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH23Statewide: Communications Systems Condition Assessment (40000959)24Appropriation:\$6,292,00025Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:\$6,292,00027Institutions Account—State.\$6,292,00028Future Biennia (Projected Costs).\$81,998,00029Prior Biennia (Expenditures).\$81,998,00030TOTAL.\$88,290,00031TOTAL.\$88,290,00032NEW SECTION.Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH33SERVICES	7	State Building Construction Account—State \$2,353,000
10 Future Biennia (Projected Costs)	8	Subtotal Appropriation
11TOTAL.\$23,650,00012NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES14Minor Works Preservation 2023-25 (40000954)15Appropriation:16Charitable, Educational, Penal, and Reformatory17Institutions Account—State.18State Building Construction Account—State.19Subtotal Appropriation.20Prior Biennia (Expenditures).21Future Biennia (Projected Costs).22NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES23NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES24Draitable, Educational, Penal, and Reformatory25Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:27Charitable, Educational, Penal, and Reformatory28Institutions Account—State.29Prior Biennia (Expenditures).29Prior Biennia (Expenditures).29Prior Biennia (Projected Costs).30Future Biennia (Projected Costs).31TOTAL.33NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES	9	Prior Biennia (Expenditures)
12 NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 13 SERVICES 14 Minor Works Preservation 2023-25 (40000954) 15 Appropriation: 16 Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State \$3,482,000 18 State Building Construction Account—State \$4,512,000 19 Subtotal Appropriation \$0 20 Prior Biennia (Expenditures) \$0 21 Future Biennia (Projected Costs)	10	Future Biennia (Projected Costs) \$18,920,000
13 SERVICES 14 Minor Works Preservation 2023-25 (40000954) 15 Appropriation: 16 Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State \$3,482,000 18 State Building Construction Account—State \$4,512,000 19 Subtotal Appropriation \$0 20 Prior Biennia (Expenditures) \$0 21 Future Biennia (Projected Costs)	11	TOTAL\$23,650,000
14Minor Works Preservation 2023-25 (40000954)15Appropriation:16Charitable, Educational, Penal, and Reformatory17Institutions Account—State.18State Building Construction Account—State.19Subtotal Appropriation.20Prior Biennia (Expenditures).21Future Biennia (Projected Costs).22TOTAL.23NEW SECTION.24SERVICES25Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:27Charitable, Educational, Penal, and Reformatory28Institutions Account—State.29Prior Biennia (Expenditures).29Prior Biennia (Expenditures).29Prior Biennia (Expenditures).20Statewide: Communications Systems Condition Assessment (40000959)29Prior Biennia (Expenditures).29Prior Biennia (Expenditures).30Future Biennia (Projected Costs).31NEW SECTION.32NEW SECTION.33SERVICES	12	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15Appropriation:16Charitable, Educational, Penal, and Reformatory17Institutions Account—State.18State Building Construction Account—State.19Subtotal Appropriation.10Subtotal Appropriation.20Prior Biennia (Expenditures).21Future Biennia (Projected Costs).22TOTAL.23NEW SECTION.24SERVICES25Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:27Charitable, Educational, Penal, and Reformatory28Institutions Account—State.29Prior Biennia (Expenditures).29Prior Biennia (Projected Costs).29Prior Biennia (Expenditures).20Stature Biennia (Projected Costs).21Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH23NEW SECTION.24Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH25Satevide: Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH26NEW SECTION.27Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH28SERVICES	13	SERVICES
16 Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State. \$3,482,000 18 State Building Construction Account—State. \$4,512,000 19 Subtotal Appropriation. \$7,994,000 20 Prior Biennia (Expenditures). \$7,994,000 21 Future Biennia (Projected Costs). \$91,976,000 22 TOTAL. \$99,970,000 23 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 24 SERVICES 25 Statewide: Communications Systems Condition Assessment (40000959) 26 Appropriation: 27 Charitable, Educational, Penal, and Reformatory 28 Institutions Account—State. \$6,292,000 29 Prior Biennia (Expenditures). \$81,998,000 30 Future Biennia (Projected Costs). \$88,290,000 31 TOTAL. \$88,290,000 32 NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 33 SERVICES \$88,290,000	14	Minor Works Preservation 2023-25 (40000954)
17Institutions Account—State.\$3,482,00018State Building Construction Account—State.\$4,512,00019Subtotal Appropriation.\$7,994,00020Prior Biennia (Expenditures).\$7,994,00021Future Biennia (Projected Costs).\$91,976,00022TOTAL.\$99,970,00023NEW SECTION.Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH24SERVICES25Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:27Charitable, Educational, Penal, and Reformatory28Institutions Account—State.\$6,292,00029Prior Biennia (Expenditures).\$81,998,00030Future Biennia (Projected Costs).\$81,998,00031TOTAL.\$88,290,00032NEW SECTION.Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH33SERVICES	15	Appropriation:
18State Building Construction Account—State.\$4,512,00019Subtotal Appropriation.\$7,994,00020Prior Biennia (Expenditures).\$021Future Biennia (Projected Costs).\$91,976,00022TOTAL.\$99,970,00023NEW SECTION.Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH24SERVICES25Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:27Charitable, Educational, Penal, and Reformatory28Institutions Account—State.\$6,292,00029Prior Biennia (Expenditures).\$81,998,00030Future Biennia (Projected Costs).\$81,998,00031TOTAL.\$88,290,00032NEW SECTION.Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH33SERVICES	16	Charitable, Educational, Penal, and Reformatory
19Subtotal Appropriation.\$7,994,00020Prior Biennia (Expenditures).\$021Future Biennia (Projected Costs).\$91,976,00022TOTAL.\$99,970,00023NEW SECTION.Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH24SERVICES25Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:27Charitable, Educational, Penal, and Reformatory28Institutions Account—State.\$6,292,00029Prior Biennia (Expenditures).\$030Future Biennia (Projected Costs).\$81,998,00031TOTAL.\$88,290,00032NEW SECTION.Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH33SERVICES	17	Institutions Account—State \$3,482,000
20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$91,976,000 22 TOTAL. \$99,970,000 23 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 24 SERVICES 25 Statewide: Communications Systems Condition Assessment (40000959) 26 Appropriation: 27 Charitable, Educational, Penal, and Reformatory 28 Institutions Account—State. \$6,292,000 29 Prior Biennia (Expenditures). \$0 30 Future Biennia (Projected Costs). \$88,290,000 31 TOTAL. \$88,290,000 32 NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 33 SERVICES	18	State Building Construction Account—State \$4,512,000
21Future Biennia (Projected Costs).\$91,976,00022TOTAL.\$99,970,00023NEW SECTION.Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH24SERVICES25Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:27Charitable, Educational, Penal, and Reformatory28Institutions Account—State.29Prior Biennia (Expenditures).20Future Biennia (Projected Costs).30TOTAL.31NEW SECTION.32NEW SECTION.33SERVICES	19	Subtotal Appropriation
22TOTAL.\$99,970,00023NEW SECTION.Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH24SERVICES25Statewide: Communications Systems Condition Assessment (40000959)26Appropriation:27Charitable, Educational, Penal, and Reformatory28Institutions Account—State.29Prior Biennia (Expenditures).30Future Biennia (Projected Costs).31NEW SECTION.32NEW SECTION.33SERVICES	20	Prior Biennia (Expenditures)
23 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 24 SERVICES 25 Statewide: Communications Systems Condition Assessment (40000959) 26 Appropriation: 27 Charitable, Educational, Penal, and Reformatory 28 Institutions Account—State. 29 Prior Biennia (Expenditures). 30 Future Biennia (Projected Costs). 31 TOTAL. 32 NEW SECTION. 33 SERVICES	21	Future Biennia (Projected Costs) \$91,976,000
SERVICES Statewide: Communications Systems Condition Assessment (40000959) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State	22	TOTAL\$99,970,000
 Statewide: Communications Systems Condition Assessment (40000959) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$6,292,000 Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. \$88,290,000 NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 	23	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State	24	SERVICES
 Charitable, Educational, Penal, and Reformatory Institutions Account—State	25	Statewide: Communications Systems Condition Assessment (40000959)
28Institutions Account—State.129Prior Biennia (Expenditures).\$6,292,00030Future Biennia (Projected Costs).\$81,998,00031TOTAL.\$88,290,00032NEW SECTION.Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH33SERVICES	26	Appropriation:
 Prior Biennia (Expenditures)	27	Charitable, Educational, Penal, and Reformatory
 Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 	28	Institutions Account—State \$6,292,000
31 TOTAL. \$88,290,000 32 NEW SECTION. Sec. 2013. 33 SERVICES	29	Prior Biennia (Expenditures)
32 <u>NEW SECTION.</u> Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 33 SERVICES	30	Future Biennia (Projected Costs) \$81,998,000
33 SERVICES	31	TOTAL\$88,290,000
	32	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
34 Statewide: Clean Buildings Act (40000960)	33	SERVICES
	34	Statewide: Clean Buildings Act (40000960)

1	Appropriation:
2	Climate Commitment Account—State \$3,727,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$8,875,000
5	TOTAL\$12,602,000
6	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital: New Forensic Hospital (91000067)
9	The appropriations in this section are subject to the following
10	conditions and limitations:
11	(1) The reappropriation is subject to the provisions of section
12	2040, chapter 413, Laws of 2019.
13	(2) Pursuant to RCW 43.88.130, the department may enter into a
14	multibiennium contract for this project. Nothing in this section
15	authorizes the agency to make an expenditure without an
16	appropriation.
17	Reappropriation:
18	State Building Construction Account—State \$43,870,000
19	Appropriation:
20	State Building Construction Account—State \$613,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$282,000,000
23	TOTAL\$947,000,000
24	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
27	(91000077)
28	The appropriations in this section are subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2054, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Building Construction Account—State \$50,480,000
33	Appropriation:
34	State Building Construction Account—State \$24,229,000

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1 2 3	Prior Biennia (Expenditures). \$7,645,000 Future Biennia (Projected Costs). \$0 TOTAL. \$82,354,000
4	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Child Study & Treatment Center - Youth Housing (91000084)
7	Appropriation:
8	State Building Construction Account—State \$5,000,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
12	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Maple Lane - Rapid BH Bed Capacity (92000046)
15	Appropriation:
16	State Building Construction Account—State \$21,070,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL \$21,070,000
20	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF HEALTH
21	Public Health Lab South Laboratory Addition (30000379)
22	Reappropriation:
23	State Building Construction Account—State \$4,131,000
24	Appropriation:
25	State Building Construction Account—State \$57,148,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$62,277,000
29	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF HEALTH
30	New LED Lighting and Controls in Existing Laboratory Spaces
31	(4000054)
32	Appropriation:

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1	State Building Construction Account—State \$365,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$1,214,000
4	TOTAL\$1,579,000

NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF HEALTH

New Deionized Water (DI) Piping at Public Health Laboratories(40000063)

8 Appropriation:

5

9	State Building Construction Account—State \$1,172,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,172,000

13 <u>NEW SECTION.</u> Sec. 2021. FOR THE DEPARTMENT OF HEALTH

14 Public Health Lab Space Needs Predesign (40000064)

15 The appropriation in this section is subject to the following 16 conditions and limitations: The appropriation in this section is 17 provided solely for the department to complete a predesign that must 18 include an evaluation of space needs. The predesign may include an 19 option to renovate building 20 but at least two other options must 20 also be evaluated, in addition to a no action alternative.

21 Appropriation:

22	State Building Construction Account—State		•	\$360 ,	000
23	Prior Biennia (Expenditures)	•	•		\$0
24	Future Biennia (Projected Costs)	\$4	46	,899,	000
25	TOTAL	\$4	47	,259,	000

26 <u>NEW SECTION.</u> Sec. 2022. FOR THE DEPARTMENT OF HEALTH

27	Drinking	Water	System	Rehabilitations	and	Consolidations
28	(40000065)					

29 Appropriation:

30	State Building Construction Account—State	\$5,000,000
31	Prior Biennia (Expenditures)	
32	Future Biennia (Projected Costs)	\$12,000,000
33	TOTAL	\$17,000,000

1 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF HEALTH

2 2023-25 DWSRF State Match (40000066)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) For projects involving repair, replacement, or improvement of 6 a clean water infrastructure facility or other public works facility 7 for which an investment grade efficiency audit is reasonably 8 obtainable, the department shall require as a contract condition that 9 the project sponsor undertake an investment grade efficiency audit. 10 The project sponsor may finance the costs of the audit as part of its 11 drinking water state revolving fund program loan.

12 (2) The department must encourage local government use of 13 federally funded drinking water infrastructure programs operated by 14 the United States department of agriculture rural development agency.

15 Appropriation:

16	Drinking Water Assistance Account—State	. \$3,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$14,000,000
19	TOTAL	\$17,500,000

20 <u>NEW SECTION.</u> Sec. 2024. FOR THE DEPARTMENT OF HEALTH

21 2023-25 DWSRF Construction Loan Program (40000067)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of 24 a clean water infrastructure facility or other public works facility 25 26 for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that 27 28 the project sponsor undertake an investment grade efficiency audit. 29 The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. 30

(2) The department must encourage local government use of
 federally funded drinking water infrastructure programs operated by
 the United States department of agriculture rural development agency.

34 Appropriation:

35	Drinking Water Assist	ance Account—F	ederal	•	•••	•	\$13	1,00	00,0	000
36	Prior Biennia (Expend	litures)		•••		•		•	•	\$0
37	Future Biennia (Proje	ected Costs)		•••	• •		\$52	4,00	00,0	000
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TOTAL....\$655,000,000

2	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF VETERANS AFFAIRS
3	Minor Works Facilities Preservation (30000094)
4	Reappropriation:
5	Model Toxics Control Capital Account—State \$170,000
6	State Building Construction Account—State \$450,000
7	Subtotal Reappropriation \$620,000
8	Appropriation:
9	State Building Construction Account—State \$1,860,000
10	Prior Biennia (Expenditures) \$4,918,000
11	Future Biennia (Projected Costs) \$7,440,000
12	TOTAL\$14,838,000
13	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	Northwest Washington State Veterans Cemetery Feasibility Study
15	(4000035)
16	Appropriation:
17	Charitable, Educational, Penal, and Reformatory
18	Institutions Account—State \$200,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$200,000
22	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23	WSVC - Raise, Realign, and Clean Markers (40000070)
24	Appropriation:
25	State Building Construction Account—State \$1,250,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$1,250,000
29	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	SVH - Skilled Nursing Facility Replacement Feasibility Study
31	(40000071)
32	Appropriation:
33	Charitable, Educational, Penal, and Reformatory
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1	Institutions Account—State \$200,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$200,000
5	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF VETERANS AFFAIRS
6	WSH Master Plan (40000075)
7	Appropriation:
8	Charitable, Educational, Penal, and Reformatory
9	Institutions Account—State \$200,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$200,000
13	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	WSVC - Burial and Columbarium Expansion Grant (40000092)
15	Appropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$300,000
18	Subtotal Appropriation \$3,300,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$3,300,000
22	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23	WVH - Fire Alarm Replacement - 240 Building (40000099)
24	Appropriation:
25	State Building Construction Account—State \$1,280,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$1,280,000
29	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	DVA ARPA Federal Funds & State Match (91000013)
31	The appropriations in this section are subject to the following
32	conditions and limitations: The appropriations are subject to the
33	provisions of section 7061 of this act.

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1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$10,849,000
4	Subtotal Reappropriation
5	Appropriation:
6	State Building Construction Account—State \$6,810,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$42,209,000
10	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS
11	HB 1390 -District Energy Systems (91000017)
12	Appropriation:
13	Climate Commitment Account—State \$400,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$400,000
17	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS
18	WSH - Roosevelt Building Restroom Renovation (92000002)
19	Appropriation:
20	General Fund—Federal \$3,800,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$3,800,000
24	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
25	AND FAMILIES
26	Echo Glen Secure Facility Improvements (40000546)
27	Appropriation:
28	State Building Construction Account—State \$8,050,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0

1	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
2	AND FAMILIES
3	Echo Glen Minimum Security Transition Housing (40000550)
4	Appropriation:
5	State Building Construction Account—State \$9,218,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$9,218,000
9	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
10	AND FAMILIES
11	Green Hill Spruce Living Unit Renovation Minimum Security
12	(40000552)
13	Appropriation:
14	State Building Construction Account—State \$1,270,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$7,463,000
17	TOTAL
18	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
19	AND FAMILIES
20	Statewide Minor Works (40000557)
21	Appropriation:
22	State Building Construction Account—State \$2,328,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$9,312,000
25	TOTAL\$11,640,000
26	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS
20	<u>NEW SECTION.</u> Sec. 2039. FOR THE DEPARIMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)
28	Reappropriation:
29	State Building Construction Account—State \$500,000
30	Appropriation:
31	Model Toxics Control Capital Account—State\$600,000
32	State Building Construction Account—State \$2,406,000
33	Subtotal Appropriation \$3,006,000

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$3,506,000
4	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS
5	SW IMU Recreation Yard Improvement (30001123)
6	Reappropriation:
7	State Building Construction Account—State \$2,244,000
8	Appropriation:
9	State Building Construction Account—State \$2,000,000
10	Prior Biennia (Expenditures) \$756,000
11	Future Biennia (Projected Costs) \$2,000,000
12	TOTAL\$7,000,000
13	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS
14	ECWR: Foundation and Siding (40000067)
15	Reappropriation:
16	State Building Construction Account—State \$850,000
17	Appropriation:
18	State Building Construction Account—State \$5,111,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS
23	MCC: SOU and TRU - Domestic Water and HVAC Piping System
24	(4000246)
25	The appropriations in this section are subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 2026, chapter 356, Laws of 2020.
28	Reappropriation:
29	State Building Construction Account—State \$2,962,000
30	Appropriation:
31	State Building Construction Account—State \$26,000,000
32	Prior Biennia (Expenditures)\$167,000
33	Future Biennia (Projected Costs)\$21,143,000
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1 \$50,272,000 TOTAL. . . . NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS 2 3 Inpatient Psychiatric Unit (40000413) 4 Reappropriation: 5 State Building Construction Account—State. \$350,000 6 Appropriation: 7 State Building Construction Account—State. \$2,550,000 8 \$0 9 Future Biennia (Projected Costs).....\$17,100,000 10 TOTAL.....\$20,000,000 NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS 11 12 CRCC Sage Unit Move to AHCC (40000414) 13 Reappropriation: State Building Construction Account—State. \$1,026,000 14 15 Appropriation: 16 State Building Construction Account—State. \$1,452,000 17 18 \$0 19 20 NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS AHCC: Modular Building for Health Service Staff (40000415) 21 22 Reappropriation: State Building Construction Account—State. \$791,000 23 24 Appropriation: 25 State Building Construction Account—State. \$408,000 26 \$0 27 Future Biennia (Projected Costs)..... \$0 28 29 NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS 30 CRCC: Modular Building for Health Service Staff (40000416) 31 Reappropriation: 32 State Building Construction Account—State. \$777,000

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1	Appropriation:
2	State Building Construction Account—State \$428,000
3 4	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS
7	Minor Works Preservation Projects (40000427)
8	Appropriation:
9	State Building Construction Account—State \$7,332,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$29,328,000
12	TOTAL\$36,660,000
13	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS
14	HB 1390 - District Energy Systems (91000434)
15	Appropriation:
16	Climate Commitment Account—State \$1,600,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,600,000
20	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS
21	WSP: Unit Six Roof Replacement (92000037)
22	Reappropriation:
23	State Building Construction Account—State \$375,000
24	Appropriation:
25	State Building Construction Account—State \$12,569,000
26	Prior Biennia (Expenditures) \$1,050,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$13,994,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic
5	Emissions (40000474)
6	Appropriation:
7	Model Toxics Control Capital Account—State\$15,632,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$62,528,000 TOTAL. \$78,160,000
11	<u>NEW SECTION.</u> Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Coastal Wetlands Federal Funds (40000475)
13	Appropriation:
14	General Fund—Federal\$14,000,000
15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$56,000,000 TOTAL. \$70,000,000
18	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Chehalis Basin Strategy (40000476)
20 21 22	The appropriation in this section is subject to the following conditions and limitations: (1) \$69,100,000 of the appropriation in this section is provided
23	solely for board-approved:
24	(a) Projects to protect and restore aquatic species habitat,
25 26	including: Construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design,
27	environmental review, and permitting; postconstruction and
28	acquisition monitoring and adaptive management; and engagement of
29	state agencies, tribes, conservation partners, landowners, and other
30	<pre>parties;</pre>
31	(b) Projects to reduce flood damage, including: Construction and
32	property acquisition; preconstruction and acquisition project
33	planning and development, feasibility, design, environmental review,
34	and permitting; completion of environmental review and endangered
35	species act consultation on the proposed flood protection facility;

1 refinement and evaluation of the local action non-dam alternative; 2 and engagement of state agencies, tribes, project sponsors, 3 landowners, and other parties; and

(c) Integrated projects that advance both the habitat restoration 4 and the flood damage reduction goals of the Chehalis Basin strategy 5 6 using a multibenefit approach, including: Community outreach and education; construction and property acquisition; preconstruction and 7 acquisition planning and project development, feasibility, design, 8 environmental review, and permitting; post construction 9 and acquisition monitoring and adaptive management; and engagement of 10 federal, state, and local agencies, tribes, conservation partners, 11 12 landowners, and other parties.

(2) \$3,900,000 of the appropriation in this section is provided 13 solely for the operations of the office of Chehalis Basin and 14 Chehalis Basin board to oversee the development, implementation, and 15 16 amendment of the Chehalis Basin strategy, and this is the maximum 17 amount the board may expend for this purpose. Oversight operations include, but are not limited to: Providing financial accountability, 18 project management, and board meeting administration and 19 facilitation. 20

21 (3) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin board. The Chehalis Basin 22 board has the discretion to allocate funding between subsection 23 (1) (a), (b), and (c) of this section as needed to meet the objectives 24 25 of this appropriation and approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum 26 amount the department may expend for the purposes of subsection (2) 27 of this section. 28

29 (4) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer 30 31 contracts associated with the subprojects funded through this 32 section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, 33 tracking expenditures, and performing field inspections to assess 34 project status when conducting similar assessments related to other 35 36 agency contracts in the same geographic area.

37 Appropriation:

38State Building Construction Account—State.\$73,000,00039Prior Biennia (Expenditures).\$0

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1 2	Future Biennia (Projected Costs)\$292,000,000 TOTAL\$365,000,000
3	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Freshwater Aquatic Invasive Plants Grant Program
5	(40000477)
6	Appropriation:
7	Freshwater Aquatic Weeds Account—State \$1,700,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$6,800,000
10	TOTAL\$8,500,000
11	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Freshwater Algae Grant Program (40000478)
13	Appropriation:
14	Aquatic Algae Control Account—State \$710,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$2,840,000
17	TOTAL\$3,550,000
18	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Reducing Toxic Wood Stove Emissions (40000479)
20	The appropriation in this section is subject to the following
21	conditions and limitations: Whenever possible and most cost
22	effective, the agency and local air agency partners must select home
23	heating devices that are certified by the United States environmental
24	protection agency or that do not use natural gas to replace
25	noncompliant devices.
26	Appropriation:
27	Model Toxics Control Capital Account—State \$4,144,000
28	Prior Biennia (Expenditures)\$0
29 30	Future Biennia (Projected Costs)\$16,576,000
50	TOTAL \$20,720,000
31	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
32	2023-25 Affordable Housing Cleanup Grant Program (40000480)
33	Appropriation:

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1	Model Toxics Control Capital Account—State \$12,259,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$49,036,000
4	TOTAL\$61,295,000
5	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Product Replacement Program (40000486)
7	Appropriation:
8	Model Toxics Control Capital Account—State \$6,500,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$26,000,000
11	TOTAL\$32,500,000
12	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
14	Appropriation:
15	Model Toxics Control Capital Account—State \$7,455,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$29,820,000
18	TOTAL\$37,275,000
19	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
20	2023-25 Remedial Action Grant Program (40000495)
21	Appropriation:
22	Model Toxics Control Capital Account—State \$115,111,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$460,444,000
25	TOTAL\$575,555,000
26	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
27	2023-25 Protect Investments in Cleanup Remedies (40000526)
28	Appropriation:
29	Model Toxics Control Capital Account—State \$4,450,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$17,800,000
32	TOTAL\$22,250,000

1 2	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY 2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
3	Appropriation:
4	Model Toxics Control Capital Account—State \$7,679,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$30,716,000
7	TOTAL\$38,395,000
8	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 PFAS Contaminated Drinking Water (40000530)
10	Appropriation:
11	State Building Construction Account—State \$1,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 Eastern Washington Clean Sites Initiative (40000533)
17	Appropriation:
18	Model Toxics Control Capital Account—State \$950,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$3,800,000
21	TOTAL\$4,750,000
22	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
23	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
24	(40000538)
25	Appropriation:
26	State Building Construction Account—State \$4,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$16,000,000
29	TOTAL \$20,000,000
30	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Stormwater Financial Assistance Program (40000539)
32	Appropriation:

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1	Model Toxics Control Stormwater Account—State \$68,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$272,000,000
4	TOTAL
5	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Floodplains by Design (40000540)
7	Appropriation:
8	State Building Construction Account—State \$70,392,000
9	
9 10	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs). \$281,568,000 TOTAL. \$351,960,000
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12	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 Sunnyside Valley Irrigation District Water Conservation
14	(40000559)
15	Appropriation:
16	State Building Construction Account—State \$3,246,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$12,984,000
19	TOTAL\$16,230,000
20	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
21	2023-25 Water Pollution Control Revolving Program (40000563)
22	Appropriation:
23	Water Pollution Control Revolving Fund—Federal \$200,000,000
24	Water Pollution Control Revolving Fund—State \$435,000,000
25	Subtotal Appropriation \$635,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$2,540,000,000
28	TOTAL
29	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
30	2023-25 State Match - Water Pollution Control Revolving Program
31	(40000564)
32	Appropriation:
33	Water Pollution Control Revolving Fund—State \$35,000,000
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1 2	Prior Biennia (Expenditures)
3	TOTAL\$175,000,000
4	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
5	2023-25 Streamflow Restoration Program (40000565)
6	Appropriation:
7	Watershed Restoration and Enhancement Bond
8	Account—State\$40,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$160,000,000
11	TOTAL\$200,000,000
12	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
14	(40000567)
15	Appropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$66,800,000
19	TOTAL\$83,500,000
20	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
21	2023-25 Waste Tire Pile Cleanup and Prevention (40000568)
22	Appropriation:
23	Waste Tire Removal Account—State \$1,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$4,000,000
26	TOTAL
27	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
28	2023-25 Stormwater Public Private Partnerships (40000569)
29	Appropriation:
30	Model Toxics Control Stormwater Account—State \$3,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$12,000,000

1 \$15,000,000 TOTAL. . . NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 2 3 Elevator Restorations at Ecology Facilities (40000570) 4 The appropriation in this section is subject to the following 5 conditions and limitations: The appropriation in this section is provided solely for the department to update and restore two traction 6 7 elevators at agency headquarters, two hydraulic elevators at the 8 eastern Washington regional office in Spokane, and one hydraulic elevator at Padilla Bay. 9 10 Appropriation: 11 State Building Construction Account—State. \$2,202,000 12 Prior Biennia (Expenditures)..... \$0 13 \$0 14 15 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY 16 2023-25 Centennial Clean Water Program (40000571) 17 Appropriation: 18 Model Toxics Control Capital Account—State. \$40,000,000 19 \$0 20 Future Biennia (Projected Costs)....\$160,000,000 21 22 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY 23 2023-25 Yakima River Basin Water Supply (40000572) 24 Appropriation: 25 State Building Construction Account—State. \$49,000,000 26 Prior Biennia (Expenditures)..... \$0 27 Future Biennia (Projected Costs)....\$196,000,000 28 29 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY 30 2023-25 Columbia River Water Supply Development Program 31 (40000583)

32 The appropriations in this section are subject to the following 33 conditions and limitations:

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(1) \$20,000,000 of the state building construction account-state 1 2 appropriation in this section is provided solely for planning, designing, engineering, development, coordination, and construction 3 of the Odessa Groundwater Replacement Project, sufficient to irrigate 4 the acres located within the Odessa subarea special study and 5 facilities modifications necessary to accommodate capacity demands 6 resulting from the individual public delivery systems within the 7 Odessa Groundwater Replacement Program. 8

9 (a) To be eligible for a grant under this subsection (1), a 10 project must have at least 30 percent of its design work completed by 11 July 1, 2023.

12 (b) The east Columbia basin irrigation district may only be 13 allowed to make any administrative charges sufficient to administer 14 the state grants, not to exceed one percent of amounts provided to 15 them within this appropriation, with the requirement to report 16 administrative expenditures to the office of Columbia river annually.

(2) \$850,000 of the state building construction account-state 17 18 appropriation in this section is provided solely for the department 19 to enter into an agreement with the United States bureau of 20 reclamation to reimburse the bureau for costs related to the design and review activities necessary to complete the transfer of the 21 22 groundwater replacement delivery system title to the United States by 23 the East Columbia Basin irrigation district and to secure project reserved power for public delivery systems. 24

25 Appropriation:

26

Columbia River Basin Water Supply Revenue

27	Recovery Account—State	\$1,500,000
28	State Building Construction Account—State	\$43,200,000
29	Subtotal Appropriation	\$44,700,000
30		+ a
30	Prior Biennia (Expenditures)	•••• \$0
31	Future Biennia (Projected Costs)	

33 <u>NEW SECTION.</u> Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

34 Product Testing Laboratory (40000604)

35 Appropriation:

36	State Building Construction Account—State \$350,000
37	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs) \$16,111,000 TOTAL \$16,461,000
3 4	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Zosel Dam Preservation (40000605)
5	Appropriation:
6	State Building Construction Account—State \$5,549,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$5,549,000
10	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
11	Improving Air Quality in Overburdened Communities Initiative
12	(4000606)
13	Appropriation:
14 15	Air Quality and Health Disparities Improvement Account—State\$21,400,000
16 17	Prior Biennia (Expenditures)
18	TOTAL\$107,000,000
19 20	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Landfill Methane Capture (40000611)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The appropriation in this section is
23	provided solely for the department to administer a grant program for
24	landfills to comply with methane emission requirements established in
25	chapter 70A.540 RCW.
26	Appropriation:
27	Climate Commitment Account—State
28 29	Prior Biennia (Expenditures)
30	TOTAL
31	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
32	Padilla Bay Samish Conservation Area (40000612)
33	Appropriation:

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1	General Fund—Federal
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$2,333,000
5	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
6	PSCAA Ultra-fine Particle Monitoring (91000378)
7	Appropriation:
8	Air Quality and Health Disparities Improvement
9	Account—State\$400,000
10	Prior Biennia (Expenditures) \$0
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
14	Port of Everett Seaport Modernization (Everett) (91000380)
15	Appropriation:
16	Model Toxics Control Stormwater Account—State \$2,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
21	Port of Olympia Budd Inlet Cleanup and Restoration (Olympia)
22	(91000381)
23	Appropriation:
24	Model Toxics Control Capital Account—State \$2,200,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$2,200,000
28	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
29	PFAS Statewide Funding Strategy (91000382)
30	The appropriation in this section is subject to the following
31	conditions and limitations: The appropriation in this section is
32	provided solely for the department, in consultation with the
33	department of health, to develop a multiyear statewide funding

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strategy for reducing perfluoroalkyl and polyfluoroalkyl substances 1 (PFAS) in the environment. The strategy must build upon 2 the recommendations contained in the department's 2022 per- and 3 polyfluoroalkyl substances chemical action plan and focus on funding 4 for future capital projects related to safe drinking water, managing 5 6 environmental contamination, and evaluating perfluoroalkyl and 7 polyfluoroalkyl substances waste management options. The department must submit the strategy in a report to the governor and the 8 appropriate fiscal and policy committees of the legislature by 9 10 December 1, 2024.

11 Appropriation:

12	Model Toxics Control Capital Account—State \$400,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)
15	TOTAL\$400,000

16 <u>NEW SECTION.</u> Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY 17 North Shore Levee (92000200)

18 The appropriation in this section is subject to the following 19 conditions and limitations: It is the intent of the legislature to 20 provide additional project funding in the 2025-2027 fiscal biennium.

21 Appropriation:

22	State Building Construction Account—State	\$18,500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$17,000,000
25	TOTAL	\$35,500,000

26 <u>NEW SECTION.</u> Sec. 3039. FOR THE POLLUTION LIABILITY INSURANCE 27 PROGRAM

28 2023-25 Underground Storage Tank Capital Financial Assistance Pgm 29 (4000002)

30 Appropriation:

31	Pollution Liability Insurance Agency Underground
32	Storage Tank Revolving Account—State \$12,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$48,000,000
35	TOTAL\$60,000,000

1	NEW SECTION. Sec. 3040. FOR THE POLLUTION LIABILITY INSURANCE
2	PROGRAM
3	2023-25 Heating Oil Capital Financing Assistance Program
4	(4000003)
5	Appropriation:
6	Pollution Liability Insurance Agency Underground
7	Storage Tank Revolving Account—State \$8,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$32,000,000
10	TOTAL\$40,000,000
11	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
14	Reappropriation:
15	State Building Construction Account—State
16	Appropriation:
17	State Building Construction Account—State
18	Prior Biennia (Expenditures)\$1,772,000
19 20	Future Biennia (Projected Costs). \$0 TOTAL. \$2,418,000
20	IOTAL
21	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Millersylvania Replace Original 1940's Water System (30000521)
24	Appropriation:
25	State Building Construction Account—State \$571,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$3,299,000
28	TOTAL\$3,870,000
29	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Local Grant Authority (30000857)
32	Appropriation:
33	Parks Renewal and Stewardship Account—
34	Private/Local
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1 2 3	Prior Biennia (Expenditures). \$6,516,000 Future Biennia (Projected Costs). \$8,000,000 TOTAL. \$16,516,000
4	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Federal Grant Authority (30000858)
7	Appropriation:
8	General Fund—Federal\$750,000
9 10 11	Prior Biennia (Expenditures). \$2,650,000 Future Biennia (Projected Costs). \$3,000,000 TOTAL. \$6,400,000
12	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Parkland Acquisition (3000976)
15	Appropriation:
16	Parkland Acquisition Account—State\$2,500,000
17 18 19	Prior Biennia (Expenditures). \$2,753,000 Future Biennia (Projected Costs). \$10,000,000 TOTAL. \$15,253,000
20	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Saltwater - Green Vision Project (4000053)
23	The appropriation in this section is subject to the following
24	conditions and limitations: During the 2023-2025 fiscal biennium, the
25	state parks and recreation commission must pursue, to the extent
26	practicable, relevant opportunities to fund the future costs of this
27	project through other state and federal capital grant programs.
28 29 30 31 32	Appropriation: State Building Construction Account—State

1 2	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION
2 3	COMMISSION Statewide - Fish Barrier Removal (40000123)
4	Appropriation:
4 5	Natural Climate Solutions Account—State \$1,375,000
6 7	Prior Biennia (Expenditures)
8	TOTAL
9	NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Nisqually New Full Service Park (40000153)
12	Reappropriation:
13	State Building Construction Account—State \$10,244,000
14	Appropriation:
15	State Building Construction Account—State \$21,825,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$15,099,000
18	TOTAL
19	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Cape Disappointment: Campground Access Road Culverts (40000178)
22	Appropriation:
23	State Building Construction Account—State \$3,108,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)
26	TOTAL\$3,108,000
27	NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Fort Ebey Replace Campground Restroom (40000186)
30	Appropriation:
31	State Building Construction Account—State \$270,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$1,072,000

1 TOTAL....\$1,342,000

2	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND	RECREATION
3	COMMISSION	
4	Larrabee Water System Replacement (40000195)	
5	Appropriation:	
6	State Building Construction Account—State	\$2,880,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	
9	TOTAL	\$2,880,000
10	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND	RECREATION
11	COMMISSION	
12	Wallace Falls Water System Replacement (40000206)	
13	Appropriation:	
14	State Building Construction Account—State	\$2,208,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,208,000
18	NEW SECTION. Sec. 3053. FOR THE STATE PARKS AND	RECREATION
19 20	COMMISSION	
20	Sun Lakes Replace Primary Lift Station (40000213)	
21	Appropriation:	
22	State Building Construction Account—State	\$1,356,000
23	Prior Biennia (Expenditures)	•••• \$0
24	Future Biennia (Projected Costs)	••• \$0
25	TOTAL	\$1,356,000
26	NEW SECTION. Sec. 3054. FOR THE STATE PARKS AND	ΡΕ ΩΡΕΔΠΙΟΝ
27	COMMISSION	
28	2023-25 Recreational Marine Sewage Disposal Prog	ram (CVA)
29	(40000366)	, , , , , , , , , , , , , , , , , , ,
30	Appropriation:	
31	General Fund—Federal	\$2,600,000
32	Prior Biennia (Expenditures)	
33	Future Biennia (Projected Costs)	
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2	NEW SECTION. Sec. 3055. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Lake Sylvia Culvert Replacement (40000385)
5	Appropriation:
6	State Building Construction Account—State \$2,879,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$2,879,000
10	NEW SECTION. Sec. 3056. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	NW Region Wide Culvert Replacements (40000389)
13	Appropriation:
14	State Building Construction Account—State \$490,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$490,000
18	NEW SECTION. Sec. 3057. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Fort Worden PDA Fire Alarm System Modifications and Upgrades
21	(40000437)
22	Appropriation:
23	State Building Construction Account—State \$2,777,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$3,328,000
26	TOTAL\$6,105,000
27	NEW SECTION. Sec. 3058. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Palouse to Cascades Trail – Trail Structure Repairs (40000438)
30	Appropriation:
31	State Building Construction Account—State \$1,401,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$3,533,000
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1 TOTAL....\$4,934,000

2	NEW SECTION. Sec. 3059. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Minor Works Preservation 2023-25 (40000444)
5	Appropriation:
6	State Building Construction Account—State \$4,241,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$16,964,000
9	TOTAL\$21,205,000
10	NEW SECTION. Sec. 3060. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Minor Works - Program 2023-25 (40000448)
13	Appropriation:
14	State Building Construction Account—State \$1,191,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$9,155,000
18	NEW SECTION. Sec. 3061. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Fort Worden PDA Geothermal Heating (40000457)
21	Appropriation:
22	Climate Commitment Account—State \$1,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$7,000,000
25	TOTAL\$8,000,000
26	NEW SECTION. Sec. 3062. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	2023-25 Capital Preservation Pool (91000443)
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1) The appropriation in this section is provided solely for
32	minor works projects, as described in section 8017 of this act.

1 (2) The state parks and recreation commission may not use the 2 appropriation in this section for planning, predesign, or design 3 costs that will result in a request for construction funding in a 4 subsequent biennium.

5 Appropriation:

6	State Building Construction Account—State	\$14,500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$58,000,000
9	TOTAL	\$72,500,000

10 <u>NEW SECTION.</u> Sec. 3063. FOR THE RECREATION AND CONSERVATION 11 FUNDING BOARD

12 2023-25 Washington Wildlife Recreation Program (40000053)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-HB-2023, developed March 14, 2023.

18 Appropriation:

19	Farm and Forest Account—State	\$10,000,000
20	Habitat Conservation Account—State	\$45,000,000
21	Outdoor Recreation Account—State	\$45,000,000
22	Subtotal Appropriation	\$100,000,000
23	Prior Biennia (Expenditures)	•••• \$0
24	Future Biennia (Projected Costs)	\$400,000,000
25	TOTAL	\$500,000,000

26 <u>NEW SECTION.</u> Sec. 3064. FOR THE RECREATION AND CONSERVATION 27 FUNDING BOARD

28 2023-25 Salmon Recovery Funding Board Grant Programs (40000054)

The appropriations in this section are subject to the following conditions and limitations:

31 (1) \$2,400,000 of the state building construction account—state 32 appropriation is provided solely to maintain the lead entity program 33 as described in chapter 77.85 RCW.

(2) \$640,000 of the state building construction account-state 1 2 appropriation is provided solely for regional fisheries enhancement 3 groups created in RCW 77.95.060. 4 Appropriation: 5 Natural Climate Solutions Account—State. \$8,040,000 6 7 State Building Construction Account—State. \$20,000,000 8 9 Prior Biennia (Expenditures)....\$0 10 Future Biennia (Projected Costs)....\$412,160,000 11 12 NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION 13 FUNDING BOARD 14 2023-25 Boating Facilities Program (40000055) 15 Appropriation: 16 Recreation Resources Account—State. \$13,800,000 17 \$0 18 Future Biennia (Projected Costs).....\$55,200,000 19 NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION 20 21 FUNDING BOARD 22 2023-25 Nonhighway and Off-Road Vehicle Activities (40000056) 23 Appropriation: 24 25 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs).... \$48,252,000 26 27 TOTAL.....\$60,315,000 28 NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION 29 FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) 30 31 Appropriation: 32 33 \$0 34 Future Biennia (Projected Costs)....\$3,360,000 Code Rev/CL:lel 102 H-1759.2/23 2nd draft

2	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
3	FUNDING BOARD
4	2023-25 Youth Athletics Facilities (40000058)
5	The appropriation in this section is subject to the following
6	conditions and limitations: The appropriation in this section is
7	provided solely for projects approved by the legislature, as
8	identified in LEAP capital document No. RCO-3-HB-2023, developed
9	March 14, 2023.
10	Appropriation:
11	Youth Athletic Facility Account—State \$10,801,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$43,204,000
14	TOTAL\$54,005,000
15	NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	2023-25 Aquatic Lands Enhancement Account (40000059)
18	The appropriations in this section are subject to the following
19	conditions and limitations: The appropriations in this section are
20	provided solely for projects approved by the legislature, as
21	identified in LEAP capital document No. RCO-4-HB-2023, developed
22	March 14, 2023.
23	Appropriation:
24	Aquatic Lands Enhancement Account—State \$3,500,000
25	State Building Construction Account—State \$307,000
26	Subtotal Appropriation \$3,807,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$15,228,000
29	TOTAL\$19,035,000
30	NEW SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	2023-25 Community Forest Grant Program (40000060)
<u> </u>	LULU LU COMMANTELY LOLOGE GLANC LLOGLAM (10000000)

33 The appropriation in this section is subject to the following 34 conditions and limitations: The appropriation in this section is

provided solely for projects approved by the legislature, 1 as identified in LEAP capital document No. RCO-5-HB-2023, developed 2 March 14, 2023. 3 4 Appropriation: 5 State Building Construction Account—State. \$7,807,000 6 \$0 Future Biennia (Projected Costs).... \$31,228,000 7 8 NEW SECTION. Sec. 3071. FOR THE RECREATION AND CONSERVATION 9 10 FUNDING BOARD 2023-25 Puget Sound Acquisition and Restoration (40000061) 11 12 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 13 provided solely for projects approved by the legislature, 14 as 15 identified in LEAP capital document No. RCO-2-HB-2023, developed March 14, 2023. 16 17 Appropriation: 18 State Building Construction Account—State. \$53,941,000 19 20 Future Biennia (Projected Costs)....\$215,764,000 21 22 NEW SECTION. Sec. 3072. FOR THE RECREATION AND CONSERVATION 23 FUNDING BOARD

24 2023-25 Estuary and Salmon Restoration Program (40000062)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as provided under subsections (2) and (3) of this
section, the appropriation in this section is provided solely for
projects approved by the legislature, as identified in LEAP capital
document No. RCO-7-HB-2023, developed March 14, 2023.

31 (2) The recreation and conservation funding board may retain a 32 portion of the funding appropriated in this section for the 33 administration of the grants. The portion of the funding retained for 34 administration may not exceed \$763,000.

35 (3) The department of fish and wildlife may retain a portion of 36 the funding appropriated in this section for costs related to Code Rev/CL:lel 104 H-1759.2/23 2nd draft 1 technical assistance and program administration. The portion of the 2 funding retained for costs related to technical assistance and 3 program administration may not exceed \$763,000.

4 Appropriation:

5	State Building Construction Account—State	\$20,042,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$80,168,000
8	TOTAL	\$100,210,000

9 <u>NEW SECTION.</u> Sec. 3073. FOR THE RECREATION AND CONSERVATION 10 FUNDING BOARD

11 2023-25 Washington Coastal Restoration and Resiliency Initiative 12 (40000063)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) Except as provided under subsection (2) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-8-HB-2023, developed March 14, 2023.

19 (2) The recreation and conservation funding board may retain a 20 portion of the funds appropriated in this section for the 21 administration of the grants. The portion of the funding retained for 22 administration may not exceed 4.12 percent of the appropriation.

23 Appropriation:

24	State Building Construction Account—State	\$10,134,000
25	Prior Biennia (Expenditures)	
26	Future Biennia (Projected Costs)	\$40,536,000
27	TOTAL	\$50,670,000

28 <u>NEW SECTION.</u> Sec. 3074. FOR THE RECREATION AND CONSERVATION 29 FUNDING BOARD

30 2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

31 The appropriations in this section are subject to the following 32 conditions and limitations:

(1) Except as provided under subsections (2) and (3) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-HB-2023, developed March 14, 2023.

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1 (2) The recreation and conservation funding board may retain a 2 portion of the funding appropriated in this section for the administration of the grants. The portion of the funding retained for 3 administration may not exceed \$1,356,000. 4 The department of fish and wildlife may retain up 5 (3) to 6 \$1,862,000 of the funding appropriated in this section for the Brian Abbott fish barrier removal board for technical assistance 7 in developing projects for consideration. 8 9 Appropriation: 10 Natural Climate Solutions Account—State. \$20,849,000 11 State Building Construction Account—State. \$27,558,000 12 13 Prior Biennia (Expenditures)..... \$0 14 Future Biennia (Projected Costs)....\$193,628,000 15 NEW SECTION. Sec. 3075. FOR THE RECREATION AND CONSERVATION 16 17 FUNDING BOARD 18 2023-25 Recreational Trails Program (40000065) 19 Appropriation: 20 21 \$0 22 Future Biennia (Projected Costs).... \$20,000,000 23 24 NEW SECTION. Sec. 3076. FOR THE RECREATION AND CONSERVATION 25 FUNDING BOARD 26 2023-25 Boating Infrastructure Grants (40000066) 27 Appropriation: 28 29 \$0 30 Future Biennia (Projected Costs).... \$20,000,000 31 32 Sec. 3077. FOR THE RECREATION AND CONSERVATION NEW SECTION. 33 FUNDING BOARD 2023-25 Land and Water Conservation Fund (40000067) 34

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$80,000,000
5	TOTAL\$100,000,000
6	NEW SECTION. Sec. 3078. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2023-25 Family Forest Fish Passage Program (40000068)
9	Appropriation:
10	Natural Climate Solutions Account—State \$7,780,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$31,120,000
13	TOTAL\$38,900,000
14	NEW SECTION. Sec. 3079. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Planning for Recreation Access Grants (40000503)
17	Appropriation:
18	State Building Construction Account—State \$5,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$25,000,000
22	NEW SECTION. Sec. 3080. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Upper Quinault River Restoration Project (91000958)
25	Reappropriation:
26	State Building Construction Account—State \$2,123,000
27	Appropriation:
28	State Building Construction Account—State \$1,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$4,000,000
31	TOTAL\$9,000,000

1NEW SECTION.Sec. 3081.FOR THE RECREATION AND CONSERVATION2FUNDING BOARD

3 Springwood Ranch in Kittitas County (91001663)

4 The appropriations in this section are subject to the following 5 conditions and limitations:

6 (1) Except as provided under subsection (4) of this section, the 7 appropriations in this section are provided solely for a grant from 8 the agency to The Trust for Public Land to cover the costs of the 9 Trust's acquisition, disposition, and temporary management of real 10 property in upper Kittitas County known as Springwood Ranch in 11 exchange for an agreement to reconvey the real property for public 12 purposes as described in this section.

13 (2) The recreation and conservation office shall enter into a 14 grant agreement with The Trust for Public Land that allows for the 15 disbursement of the funding described in subsection (1) of this 16 section to The Trust for Public Land for the following purposes:

(a) To convey a portion of the Springwood Ranch property to
Kittitas County for its ownership and management, including
maintenance of existing agricultural uses and future uses allowed
under current zoning or that provide a public use or benefit;

(b) To convey a portion of the Springwood Ranch property to the department of fish and wildlife for its ownership and management to provide public use and benefit;

(c) To convey a portion of the Springwood Ranch property to the
 Yakama Nation for its ownership and management to provide public
 benefit;

27 (d) To convey a portion of the Springwood Ranch property to the Kittitas Reclamation District, which shall hold the property until a 28 29 transfer, without compensation and subject to section 8039 of this act, to the United States bureau of reclamation for the purposes of 30 31 construction of a water supply reservoir for managing instream flow in accordance with the Yakima Basin integrated plan, or until such 32 purpose is declared by the bureau of reclamation no longer feasible; 33 34 and

35 (e) To assist in achieving the goals of the Yakima Basin 36 integrated plan.

37 (3) If the bureau of reclamation determines that the construction 38 of a water supply reservoir is not feasible as described in 39 subsection (2)(d) of this section, the Kittitas Reclamation District

1 must work with Kittitas County, the Yakama Nation, the department of 2 fish and wildlife, and other interested stakeholders to identify the 3 appropriate public owner and manager and convey, without compensation 4 and in accordance with RCW 87.03.136, as amended in section 8039 of 5 this act, the Kittitas Reclamation District's portion of Springwood 6 Ranch to that entity.

7 (4) The recreation and conservation office may use up to one 8 percent of the appropriations in this section, if necessary, to 9 recover its administrative costs.

10 Reappropriation:

TOTAL. . .

19

11	State Building Construction Account—State \$1	.0,000	000,000
12	Appropriation:		
13	State Building Construction Account—State \$1	1,600	000,000
14	State Taxable Building Construction Account—		
15	State	;2,400	000,000
16	Subtotal Appropriation	.4,000	000,000
17	Prior Biennia (Expenditures)		\$0
18	Future Biennia (Projected Costs)		\$0

20 <u>NEW SECTION.</u> Sec. 3082. FOR THE RECREATION AND CONSERVATION 21 FUNDING BOARD

.

22 Salmon Recovery Funding Board: Riparian Grant Program (91001679)

The appropriation in this section is subject to the following conditions and limitations:

(1) The salmon recovery funding board shall develop and administer a grant category under this section that is specific to riparian areas. The legislature intends that the riparian area grant category complement the existing salmon recovery grant program that is designed to address the highest priority needs of salmon habitat and protection.

31 (2) In developing the riparian area grant category, the salmon 32 recovery funding board:

(a) Shall use existing structures, processes, procedures,
 policies, and criteria developed pursuant to chapter 77.85 RCW; and

35 (b) May adopt additional criteria specific to riparian areas to 36 achieve restoration of fully functioning riparian ecosystems.

37 Appropriation:

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. \$24,000,000

1	Natural Climate Solutions Account—State \$25,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$100,000,000
4	TOTAL\$125,000,000
5	NEW SECTION. Sec. 3083. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Fish Barrier Removal Projects in Skagit County (91001662)
8	The appropriations in this section are subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3046, chapter 296, Laws of 2022.
11	Reappropriation:
12	State Building Construction Account—State \$1,000,000
13	Appropriation:
14	Natural Climate Solutions Account—State \$1,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$2,000,000
18	NEW SECTION. Sec. 3084. FOR THE STATE CONSERVATION COMMISSION
19	
20	Appropriation:
21	State Building Construction Account—State \$3,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$12,000,000
24	TOTAL\$15,000,000
25	NEW SECTION. Sec. 3085. FOR THE STATE CONSERVATION COMMISSION
26	 2023-25 Natural Resource Investment for the Economy & Environment
27	(4000022)
28	Appropriation:
29	State Building Construction Account—State \$4,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$20,000,000

1 NEW SECTION. Sec. 3086. FOR THE STATE CONSERVATION COMMISSION Conservation Reserve Enhancement Program 2 2023-25 (CREP) 3 (4000023)4 Appropriation: 5 Natural Climate Solutions Account—State. \$9,000,000 6 State Building Construction Account—State. \$4,000,000 7 8 \$0 9 Future Biennia (Projected Costs).....\$52,000,000 10 TOTAL.....\$65,000,000 NEW SECTION. Sec. 3087. FOR THE STATE CONSERVATION COMMISSION 11 12 2023-25 Farmland Protection and Land Access (40000024) Appropriation: 13 14 State Building Construction Account—State. \$2,000,000 15 Prior Biennia (Expenditures)..... \$0 16 Future Biennia (Projected Costs)....\$8,000,000 17

18 <u>NEW SECTION.</u> Sec. 3088. FOR THE STATE CONSERVATION COMMISSION
 19 2023-25 Irrigation Efficiencies (40000025)

The appropriation in this section is subject to the following conditions and limitations:

22 (1) The appropriation in this section is provided solely for 23 technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation 24 25 efficiencies. The state conservation commission shall give preference 26 to projects located in the 16 fish critical basins, other water-short 27 or drought impacted basins, and basins with significant water resource and instream flow issues. Projects that are not within the 28 29 basins described in this subsection are also eligible to receive 30 funding.

31 (2) Conservation districts statewide are eligible for grants 32 under subsection (1) of this section. A conservation district 33 receiving funds shall manage each grant to ensure that a portion of 34 the water saved by the water conservation measure or irrigation 35 efficiency is available for other instream and out-of-stream uses and 36 users. The proportion of saved water made available for other uses

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1 and users must be equal to the percentage of the public investment in 2 the conservation measure or irrigation efficiency.

3 Appropriation:

4	State Building Construction Account—State \$2,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL

NEW SECTION. Sec. 3089. FOR THE STATE CONSERVATION COMMISSION
 2023-25 Regional Conservation Partnership Program (RCPP)
 (40000026)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) The 2025-2027 fiscal biennium budget request for the regional conservation partnership program state match must include the following information:

16 (a) Total project cost broken out by federal, state, and other 17 fund sources;

18

(b) Anticipated budget by fund source by state fiscal year;

(c) Whether or not the commission received the project cost information from the project sponsor prior to the sponsor applying for funding from the federal government; and

(d) The date of when the federal award was received or is anticipated to be received.

(2) It is the intent of the legislature to prioritize projects that report the need for state match to the commission prior to submitting an application to the federal government. The commission must communicate this requirement and legislative intent to conservation districts and other interested applicants.

29 Appropriation:

30	State Building Construction Account—State	. \$3,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$12,000,000
33	TOTAL	\$15,000,000

34 <u>NEW SECTION.</u> Sec. 3090. FOR THE STATE CONSERVATION COMMISSION 35 2023-25 Conservation Reserve Enhancement Program (CREP) PIP 36 (40000027)

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1	Appropriation:
2	Conservation Assistance Rev Account—State \$100,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$400,000
5	TOTAL\$500,000
6	NEW SECTION. Sec. 3091. FOR THE STATE CONSERVATION COMMISSION
7	2023-25 Washington Shrubsteppe Restoration & Resiliency
8	Initiative (40000028)
9	Appropriation:
10	State Building Construction Account—State \$1,500,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$6,000,000
13	TOTAL\$7,500,000
14	NEW SECTION. Sec. 3092. FOR THE STATE CONSERVATION COMMISSION
15	2023-25 Improve Shellfish Growing Areas (40000029)
16	Appropriation:
17	State Building Construction Account—State \$3,500,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$14,000,000
20	TOTAL\$17,500,000
21	NEW SECTION. Sec. 3093. FOR THE STATE CONSERVATION COMMISSION
22	Riparian Restoration with Landowners (91000020)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) The appropriations in this section are provided solely for
26	the state conservation commission to provide grants for riparian
27	restoration projects with landowners.
28	(2)(a) Within funds appropriated in this section, the commission
29	shall develop and implement the voluntary riparian grant program to
30	fund protection and restoration of critical riparian management
31	zones. The commission is responsible for developing the voluntary
32	grant program criteria to achieve optimal restoration of functioning
33	riparian ecosystems in priority critical riparian management zones.

1 (b) In adopting the program criteria under this section, the 2 commission must:

3

(i) Invite federally recognized tribes to be full participants;

4 (ii) Coordinate with private landowners and other interested 5 stakeholders;

6 (iii) Seek technical support from the department of ecology, the 7 department of fish and wildlife, conservation districts, and the 8 department of agriculture; and

9 (iv) Consider the best available, locally applicable science that 10 is specific to each region of the state where the program criteria 11 will be applied.

12 The commission shall prioritize critical riparian (3)(a) management zones at the watershed or subbasin scale where grant 13 funding under the program created in this section would be primarily 14 targeted. The prioritization must be informed by, consistent with, 15 16 and aligned with one or more of the following: Watershed plans 17 developed pursuant to chapter 90.82 RCW; the action agenda developed 18 under RCW 90.71.260; regional recovery plans created under RCW 19 77.85.090; the habitat project lists developed pursuant to RCW 77.85.050; the prioritization process developed under RCW 20 21 77.95.160; and priority projects identified for salmon recovery 22 through agency grant programs.

23 (b) The prioritization of critical riparian management projects 24 must be developed in coordination with:

25

(i) Local federally recognized tribes;

26 (ii) Local private landowners who are voluntarily participating 27 in the program;

28

(iii) Local conservation districts; and

(iv) Technical support from the local county, the department of fish and wildlife, the department of ecology, and water resource inventory area planning units organized pursuant to chapter 90.82 RCW.

33 (4)(a) Conditions for awarding funding for projects under this 34 program include, but are not limited to:

35 (i) Consistency with the program criteria established under 36 subsection (2) of this section;

37 (ii) Tiered incentive rates tied to improving functionality for 38 riparian areas; and

39 (iii) Other requirements as determined by the commission.

1 (b) The commission must give preference and compensation for 2 permanent protection of riparian areas or removal of riparian land 3 from agricultural production or other development by purchase at fair 4 market value.

(5) The commission must distribute riparian grant program funding 5 6 equitably throughout the state, consistent with received grant 7 applications and benefit to salmon habitat. Funding is intended primarily for projects located in salmon recovery regions, as defined 8 in RCW 77.85.010, but funding may also be distributed to a project 9 not located in a salmon recovery region upon a determination by the 10 commission that the project will provide a unique benefit to salmon 11 12 habitat.

13 (6) Allowable expenses to a grantee receiving funds under this 14 section include, but are not limited to, labor, equipment, fencing, 15 mulch, seed, seedling trees, manual weed control, and yearly 16 maintenance costs for up to 10 years.

(7) Any native woody trees and shrubs planted with funding provided under this section must be maintained for a minimum of five years or as otherwise set by the commission for each grantee. Vegetation must be chosen to prevent invasive weed populations and ensure survival and successful establishment of plantings.

(8) The commission shall determine appropriate recordkeeping and data collections procedures required for program implementation and shall establish a data management system that allows for coordination between the commission and other state agencies. Any data collected or shared under this section may be used only to assess the successes of the riparian grant program in improving the functions of critical riparian habitat.

(9) The commission shall develop and implement a framework that includes monitoring, adaptive management, and metrics in order to ensure consistency with the requirements of the riparian grant program. The monitoring and adaptive management framework may include, but is not limited to, consideration of:

34 (a) Acres identified as eligible for restoration within a 35 watershed;

36

40

(b) Acres planned to be restored;

37 (c) Acres actually planted and maintained;

38 (d) Success in targeting and achieving aggregated project 39 implementation resulting in increase in linear miles restored;

(e) Plan review criteria; and

1

(f) Other similar factors as identified by the commission.

2 (10) The commission may use up to two percent of any amounts 3 appropriated in this section for targeted outreach activities that 4 focus on critically identified geographic locations for listed salmon 5 species.

6 (11) The commission may use up to four percent of amounts 7 appropriated in this for administrative expenses.

8 (12) For the purposes of this section, "critical riparian 9 management zone" means the area adjacent to freshwaters, wetlands, 10 and marine waters that has been locally or regionally identified as 11 an area where salmon recovery efforts would significantly benefit 12 from enhanced protection or restoration.

13 Reappropriation:

14	Salmon Recovery Account—State \$10,	,000,000
15	Appropriation:	
16	Natural Climate Solutions Account—State \$25,	000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs) \$100,	,000,000
19	TOTAL\$135,	,000,000

20 <u>NEW SECTION.</u> Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2023-25 Migratory Waterfowl Habitat (20082045)

- 22 Reappropriation:
- 23
 Limited Fish and Wildlife Account—State.
 \$1,182,000

 24
 Appropriation:

 25
 Limited Fish and Wildlife Account—State.
 \$600,000

 26
 Prior Biennia (Expenditures).
 \$2,655,000

 27
 Future Biennia (Projected Costs).
 \$2,400,000

 28
 TOTAL.
 \$6,837,000

29 <u>NEW SECTION.</u> Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE 30 2023-25 Mitigation Projects and Dedicated Funding (20082048)

31 Reappropriation:

32	General Fund—Federal	\$13,728,000
33	General Fund—Private/Local	\$2,080,000
34	Limited Fish and Wildlife Account—State	\$1,388,000
35	Special Wildlife Account—Federal	\$2,303,000

1 2	Special Wildlife Account—Private/Local \$3,328,000 Subtotal Reappropriation \$22,827,000
3	Appropriation:
4	Fish, Wildlife, and Conservation Account—State \$500,000
5	General Fund—Federal
6	General Fund—Private/Local \$1,000,000
7	Special Wildlife Account—Federal \$1,000,000
8	Special Wildlife Account—Private/Local \$1,000,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures) \$89,394,000
11	Future Biennia (Projected Costs) \$54,000,000
12	TOTAL
13	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Minter Hatchery Intakes (30000277)
15	Reappropriation:
16	State Building Construction Account—State \$7,576,000
17	Appropriation:
18	State Building Construction Account—State \$1,441,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,352,000
22	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
24	Reappropriation:
25	State Building Construction Account—State \$6,810,000
26	Appropriation:
27	State Building Construction Account—State \$17,228,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$12,936,000
30	TOTAL\$45,469,000
31	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Soos Creek Hatchery Renovation (30000661)
33	Reappropriation:

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1	State Building Construction Account—State \$3,180,000
2	Appropriation:
3	State Building Construction Account—State \$2,054,000
4	Prior Biennia (Expenditures) \$16,861,000
5	Future Biennia (Projected Costs)
6	TOTAL\$22,095,000
7	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Spokane Hatchery Renovation (30000663)
9	Reappropriation:
10	State Building Construction Account—State \$2,277,000
11	Appropriation:
12	Model Toxics Control Capital Account—State \$8,647,000
13	State Building Construction Account—State \$8,153,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)\$523,000
16 17	Future Biennia (Projected Costs). \$36,446,000 TOTAL. \$56,046,000
Τ /	IOTAL
18	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
19	Naselle Hatchery Renovation (30000671)
19 20	Naselle Hatchery Renovation (30000671) Reappropriation:
19 20 21	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$16,235,000
19 20 21 22	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$16,235,000 Appropriation:
19 20 21 22 23 24 25	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$16,235,000 Appropriation: State Building Construction Account—State \$11,500,000 Prior Biennia (Expenditures) \$6,897,000 Future Biennia (Projected Costs) \$25,588,000
19 20 21 22 23 24	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$16,235,000 Appropriation: State Building Construction Account—State \$11,500,000 Prior Biennia (Expenditures) \$6,897,000
19 20 21 22 23 24 25	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$16,235,000 Appropriation: State Building Construction Account—State \$11,500,000 Prior Biennia (Expenditures) \$6,897,000 Future Biennia (Projected Costs) \$25,588,000
19 20 21 22 23 24 25 26	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$16,235,000 Appropriation: State Building Construction Account—State \$11,500,000 Prior Biennia (Expenditures) \$6,897,000 Future Biennia (Projected Costs) \$25,588,000 TOTAL
19 20 21 22 23 24 25 26 27	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$16,235,000 Appropriation: State Building Construction Account—State \$11,500,000 Prior Biennia (Expenditures) \$6,897,000 Future Biennia (Projected Costs) \$60,220,000 NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 20 21 22 23 24 25 26 27 28	Naselle Hatchery Renovation (30000671)Reappropriation:State Building Construction Account—State \$16,235,000Appropriation:State Building Construction Account—State \$11,500,000Prior Biennia (Expenditures) \$6,897,000Future Biennia (Projected Costs) \$60,220,000NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFEBeaver Creek Hatchery - Renovation (30000680)
19 20 21 22 23 24 25 26 27 28 29	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. State Section. Sec. 3101. For The Department of Fish And Wildliffe Beaver Creek Hatchery - Renovation (30000680) Reappropriation: State Building Construction Account—State.
19 20 21 22 23 24 25 26 27 28 29 30 31	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YotAL. New SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680) Reappropriation: State Building Construction Account—State. State Building Construction Account—State.

1 2	Future Biennia (Projected Costs). \$28,872,000 TOTAL. \$31,703,000
3 4	<u>NEW SECTION.</u> Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
5 6 7	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3058, chapter 296, Laws of 2022.
8 9	Reappropriation: State Building Construction Account—State \$2,042,000
10	Appropriation:
11	State Building Construction Account—State \$9,936,000
12 13 14	Prior Biennia (Expenditures). \$667,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,645,000
15 16	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Health and BioSecurity Facility (40000090)
17	Appropriation:
18	State Building Construction Account—State \$884,000
19 20 21	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,921,000 TOTAL. \$7,805,000
22 23	<u>NEW SECTION.</u> Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Sol Duc Hatchery Modifications (40000147)
24 25	Reappropriation: State Building Construction Account—State \$127,000
26	Appropriation:
27	State Building Construction Account—State \$1,186,000
28 29 30	Prior Biennia (Expenditures). \$73,000 Future Biennia (Projected Costs). \$8,508,000 TOTAL. \$9,894,000
31 32	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE Duckabush Estuary Habitat Restoration (40000163)

1	Appropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$14,000,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$27,000,000
7	TOTAL\$71,000,000
8	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Minor Works Preservation 23-25 (40000164)
10	Appropriation:
11	State Building Construction Account—State \$9,575,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$38,300,000
14	TOTAL\$47,875,000
15	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	SRKW - Palmer Ponds Expansion (40000175)
17	Appropriation:
18	State Building Construction Account—State \$950,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$3,842,000
21	TOTAL\$4,792,000
22	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Minor Works Programmatic 23-25 (40000178)
24	Appropriation:
25	State Building Construction Account—State \$3,600,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$14,400,000
28	TOTAL\$18,000,000
29	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	SRKW Masterplan Phase II (40000190)
31	Appropriation:
32	State Building Construction Account—State \$250,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Snohomish County Wildlife Rehabilitation Facility (PAWS)
6	(40000267)
7	Appropriation:
8	State Building Construction Account—State \$500,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$500,000
12	<u>NEW SECTION.</u> Sec. 3111. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Cooperative Elk and Deer Damage Fencing (91000162)
14	<pre>The appropriation in this section is subject to the following</pre>
15	conditions and limitations:
16	(1) \$1,200,000 of the appropriation provided in this section is
17	provided solely for a cooperative elk fencing program administered by
18	the department.
19	(2) \$200,000 of the appropriation provided in this section is
20	provided solely for the department to purchase deer fencing materials
21	to provide to private landowners.
22	Appropriation:
23	State Building Construction Account—State \$1,400,000
24 25 26	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,600,000 TOTAL. \$7,000,000
27	<u>NEW SECTION.</u> Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	2023-25 Forestry Riparian Easement Program (40000139)
29	Appropriation:
30	Natural Climate Solutions Account—State \$10,000,000
31 32 33	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$50,000,000

1	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES
2	2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140)
3	Appropriation:
4	Natural Climate Solutions Account—State \$1,660,000
5	State Building Construction Account—State \$3,354,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$20,056,000
9	TOTAL\$25,070,000
10	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	2023-25 Safe and Sustainable Recreation (40000141)
12	Appropriation:
13	State Building Construction Account—State \$2,915,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$11,660,000
16	TOTAL\$14,575,000
17	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES
18	2023-25 School Seismic Safety - Geologic Site Class Assessments
19	(40000142)
20	Appropriation:
21	State Building Construction Account—State \$663,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$2,652,000
24	TOTAL\$3,315,000
25	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	Whiteman Cove Restoration (40000143)
27	Appropriation:
28	State Building Construction Account—State \$6,937,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$6,937,000
32	NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES
33	Lakebay Marina UST Cleanup (40000144)

1	Appropriation:
2	Model Toxics Control Capital Account—State \$1,009,000
3 4	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0
5	TOTAL
6 7	NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Trust Land Replacement (40000145)
8	Appropriation:
9	Community and Technical College Forest Reserve
10 11	Account—State\$1,000,000 Natural Resources Real Property Replacement
12	Account—State \$30,000,000
13	Resource Management Cost Account—State \$30,000,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$244,000,000
17	TOTAL\$305,000,000
18	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	2023-25 Federal Land Acquisition Grants (40000148)
20	Appropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$20,000,000
24	TOTAL\$25,000,000
25	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	2023-25 Forest Legacy (40000149)
27	Appropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$56,000,000
31	TOTAL\$70,000,000
32	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES

33 2023-25 Structurally Deficient Bridges (40000150)

1	Appropriation:
2	State Building Construction Account—State \$3,062,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$12,248,000
5	TOTAL\$15,310,000
6	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	2023-25 Natural Areas Facilities Preservation and Access
8	(40000151)
9	Appropriation:
10	State Building Construction Account—State \$5,092,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$20,368,000
13	TOTAL\$25,460,000
1 /	
14 15	NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES Revitalizing Trust Land Transfers (40000152)
	-
16	The appropriation in this section is subject to the following
17	conditions and limitations: The appropriation in this section is
18 19	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-1-HB-2023, developed
20	March 14, 2023.
21	Appropriation:
22	State Building Construction Account—State \$20,875,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$83,500,000
25	TOTAL
26	NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Webster Nursery Seed Plant Replacement (40000153)
28	Appropriation:
29	State Building Construction Account—State \$6,745,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$6,745,000

1 2	NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Preservation (40000154)
3	Appropriation:
4	State Building Construction Account—State \$3,216,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$12,864,000
7	TOTAL\$16,080,000
8	NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Correction of Fish Barrier Culverts (40000155)
10	Appropriation:
11	State Building Construction Account—State \$235,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$940,000
14	TOTAL\$1,175,000
15	NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Omak Consolidation, Expansion and Relocation (40000156)
17	Appropriation:
18	State Building Construction Account—State \$2,789,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$20,740,000
21	TOTAL\$23,529,000
22	NEW SECTION. Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Webster Nursery Production Expansion (40000157)
24	Appropriation:
25	State Building Construction Account—State \$663,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$663,000
29	NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	2023-25 Emergent Environmental Mitigation Projects (40000158)
31	Appropriation:
32	Model Toxics Control Capital Account—State \$720,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$2,880,000
3	TOTAL
4	NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Ahtanum Fire Camp Relocation or Renovation (40000161)
6	Appropriation:
7	State Building Construction Account—State \$426,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$426,000
11	NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2023-25 Minor Works Programmatic (40000162)
13	Appropriation:
14	State Building Construction Account—State \$3,232,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$12,928,000
17	TOTAL\$16,160,000
18	NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Eatonville Work Center and Fire Station (40000163)
20	Appropriation:
21	State Building Construction Account—State \$880,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	State-Owned Lands Carbon Sequestration (40000405)
27	Appropriation:
28	Natural Climate Solutions Account—State \$10,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$40,000,000
31	TOTAL\$50,000,000

1 NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 2023-25 State Forest Land Replacement - Encumbered Lands 3 (40000146)4 Appropriation: 5 State Building Construction Account—State. \$6,000,000 \$0 6 7 Future Biennia (Projected Costs).....\$24,000,000 8 TOTAL.....\$30,000,000 NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF NATURAL RESOURCES 9 10 Removal of Aquatic Derelict Structures (40000147) 11 The appropriation in this section is subject to the following 12 conditions and limitations: (1) The appropriation in this section is provided solely for the 13 14 implementation of a capital grant program subject to the provisions 15 of Substitute House Bill No. 1378 (Derelict aquatic structures). (2) If Substitute House Bill No. 1378 is not enacted by June 30, 16 17 2023, the amount provided in this section shall lapse. 18 Appropriation: 19 State Building Construction Account—State. \$6,000,000 20 Prior Biennia (Expenditures)..... \$0 21 Future Biennia (Projected Costs).....\$24,000,000 22 23 NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Trust Land Transfer Program (40000034) 25 The appropriations in this section are subject to the following 26 conditions and limitations: 27 (1) The appropriation in this section is provided solely for the 28 completion of the Dabob Bay trust land transfer. 29 (2) The reappropriation is subject to the provisions of section 30 3281, chapter 413, Laws of 2019. 31 Reappropriation: State Building Construction Account—State. \$1,692,000 32 33 Appropriation: State Building Construction Account—State. \$2,246,000 34

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$8,646,000
4	NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF AGRICULTURE
5	2023-25 WA State Fairs Health and Safety Grants (92000006)
6	Appropriation:
7	State Building Construction Account—State \$6,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$24,000,000
10	TOTAL\$30,000,000

(End of part)

1	1	PART 4	
2	2 TRAN	SPORTATION	
3 4			N STATE PATROL
5	5 Appropriation:		
6	6 State Building Construction .	Account—State.	\$1,594,000
7 8 9	8 Future Biennia (Projected Co	sts)	\$0
10	0 <u>NEW SECTION.</u> Sec. 4002. FO	R THE WASHINGTO	N STATE PATROL
11 12	2	th Corridor	Consolidated Facility
13	3 Reappropriation:		
14	4 State Building Construction .	Account—State.	\$246,000
15 16		Account—State.	\$7,200,000
17 18 19	8 Future Biennia (Projected Co	sts)	\$82,900,000
20 21			N STATE PATROL
22	2 Reappropriation:		
23		Account—State.	\$181,000
24			
25 26 27 28	6 Prior Biennia (Expenditures) 7 Future Biennia (Projected Co		••••••••••••••••••••••••••••••••••••••
29 30			
31			
32	2 State Building Construction .	Account-State.	· · · · · · · \$572,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL\$572,0	00

NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL 4 5

Seattle Crime Laboratory Generator Replacement (40000081)

6 Appropriation:

7	State Building Construction Account—State \$450,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$450,000

NEW SECTION. Sec. 4006. FOR THE DEPARTMENT OF TRANSPORTATION 11 12 2023-25 CARB Loans (40000003)

The appropriation in this section is subject to the following 13 conditions and limitations: The appropriation in this section must be 14 deposited in the public use general aviation airport loan revolving 15 16 account.

17 Appropriation:

18	Public Works Assistance Account—State	\$5,000,000
19	Prior Biennia (Expenditures)	
20	Future Biennia (Projected Costs)	\$20,000,000
21	TOTAL	\$25,000,000

(End of part)

1	PART 5			
2	EDUCATION			
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC			
4	INSTRUCTION			
5	West Sound Technical Skills Center Modernization (40000015)			
6	The appropriations in this section are subject to the following			
7	conditions and limitations: The reappropriation is subject to the			
8	provisions of section 5003, chapter 296, Laws of 2022.			
9	Reappropriation:			
10	State Building Construction Account—State \$10,990,000			
11	Appropriation:			
12	State Building Construction Account—State \$40,606,000			
13	School Construction and Skill Centers Building			
14	Account—State			
15	Subtotal Appropriation			
16	Prior Biennia (Expenditures)			
17	Future Biennia (Projected Costs) \$44,343,000			
18	TOTAL\$97,104,000			
19	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC			
20	INSTRUCTION			
21	2023-25 School Construction Assistance Program (40000063)			
22	The appropriation in this section is subject to the following			
23	conditions and limitations:			
24	(1) \$583,141,000 of the appropriation in this section is provided			
25	solely for school construction assistance grants for qualifying			
26	public school construction projects.			
27	(2) \$3,684,000 of the appropriation in this section is provided			
28	solely for study and survey grants and for completing inventory and			
29	building condition assessments for public school districts every six			
30	years.			
31	Appropriation:			
32	State Building Construction Account—State \$588,172,000			
33	Prior Biennia (Expenditures)			
34	Future Biennia (Projected Costs) \$5,136,683,000			
35	TOTAL\$5,724,855,000			

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 NEW SECTION.
 Sec. 5003.
 FOR THE SUPERINTENDENT OF PUBLIC

 2
 INSTRUCTION

3 2023-25 Small District and State Tribal Compact Schools Mod 4 (40000065)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

(1) \$78,390,000 of the common school construction account—state
appropriation and \$3,000,000 of the common school construction
account—federal appropriation in this section are provided solely for
modernization grants for small school districts authorized under RCW
28A.525.159.

(2) \$2,263,000 of the common school construction account—state appropriation in this section is provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$5,000,000 or less.

(3) \$12,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

(4) \$5,000,000 of the common school construction account—state
appropriation in this section is provided solely for energy
assessment grants for small school districts eligible under RCW
28A.525.159. Grants funding awarded may be used to perform facility
energy assessments of instructional buildings.

(5) Except as specified in subsection (4) of this section, the appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. OSPI-1-HB-2023, developed March 24, 2023.

33 (6) The superintendent of public instruction shall submit a list 34 of small school district modernization projects, as prioritized by 35 the advisory committee under RCW 28A.525.159, to the legislature and 36 the governor by September 15, 2024. The list must include: (a) A 37 description of the project; (b) the proposed state funding level, not 38 to exceed \$5,000,000; (c) estimated total project costs; and (d) 39 local funding resources.

1 Appropriation:

2	Common School Construction Account—State	\$85,653,000
3	Common School Construction Fund—Federal	. \$3,000,000
4	State Building Construction Account—State	\$12,145,000
5	Subtotal Appropriation	\$100,798,000
6	Prior Biennia (Expenditures)	•••• \$0
7	Future Biennia (Projected Costs)	\$403,192,000
8	TOTAL	\$503,990,000

9 <u>NEW SECTION.</u> Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 2023-25 School Seismic Safety Grant Program (40000066)

12 The appropriation in this section is subject to the following 13 conditions and limitations: The appropriation in this section is 14 provided solely for seismic planning and remediation project grants 15 to school districts and state-tribal education compact schools 16 authorized under RCW 28A.525.320.

17 Appropriation:

18	State Building Construction Account—State \$40	,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs) \$160	,000,000
21	TOTAL	,000,000

22NEW SECTION.Sec. 5005.FOR THE SUPERINTENDENT OF PUBLIC23INSTRUCTION

24 2023-25 School District Health and Safety (40000067)

The appropriations in this section are subject to the following conditions and limitations:

27 (1) \$5,000,000 of the state building construction account-state 28 appropriation in this section is provided solely for emergency repair 29 grants to address unexpected and imminent health and safety hazards 30 at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum 31 amount that may be spent for this purpose. For emergency repair 32 33 grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of 34 35 public instruction for consideration. The emergency declaration must

include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.

(2) \$10,000,000 of the state building construction account—state 8 appropriation and \$2,000,000 of the common school construction 9 account-state appropriation in this section are provided solely for 10 11 urgent repair grants to address nonreccurring urgent small repair 12 projects at K-12 public schools, excluding skill centers, that could 13 impact the health and safety of students and staff if not completed, 14 and this is the maximum amount that may be spent for this purpose. 15 office of the superintendent of public instruction, The after 16 consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing 17 18 funding for specific projects through a competitive grant program. 19 The criteria and assurances must include, but are not limited to, the 20 following: (a) Limiting school districts to one grant, not to exceed \$500,000, per three-year period; (b) prioritizing applications based 21 22 on limited school district financial resources for the project; and 23 (c) requiring any district receiving funding provided in this section 24 to demonstrate a consistent commitment to addressing school facility 25 The grant applications must include a comprehensive needs. 26 description of the health and safety issues to be addressed, a 27 detailed description of the remedy, including a detailed cost 28 estimate of the repair or replacement work to be performed, and 29 identification of local funding, if any, which will be applied to the 30 project. Grants may be used for, but are not limited to: Repair or 31 replacement of failing building systems, abatement of potentially 32 hazardous materials, and safety-related structural improvements.

(3) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall

1 develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and 2 assurances must include, but are not limited to, the following: (a) 3 Limiting districts to one grant, not to exceed \$100,000, per three-4 year period; (b) prioritizing applications based on limited school 5 6 district financial resources for the project; and (c) requiring 7 recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include 8 a description of the Americans with disabilities act or individuals 9 with disabilities education act compliance deficiency, 10 а 11 comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed 12 cost estimate of the repair or replacement work to be performed, and 13 14 identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts 15 16 that demonstrate a lack of capital resources to address the 17 compliance deficiencies outlined in the grant application.

18 (4) The superintendent of public instruction must notify the 19 office of financial management, the legislative evaluation and 20 accountability program committee, the house capital budget committee, 21 and the senate ways and means committee as projects described in 22 subsection (1) of this section are approved for funding.

23 Appropriation:

24	Common School Construction Fund—State \$2,000,000
25	State Building Construction Account—State \$20,000,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$88,000,000
29	TOTAL

30NEW SECTION.Sec. 5006.FOR THE SUPERINTENDENT OF PUBLIC31INSTRUCTION

32 2023-25 Healthy Kids-Healthy Schools (40000068)

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) (a) \$9,962,000 of the common school construction account—state appropriation and \$38,000 of the state building construction account state appropriation in this section are provided solely for healthy 1 kids and healthy schools grants for projects that are consistent with 2 the healthiest next generation priorities.

(b) The amounts provided in this subsection (1) are provided 3 solely for grant funding to school districts for the purchase of 4 equipment or to make repairs to existing equipment that is related to 5 6 improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and 7 physical education equipment or related structures or renovation; and 8 (ii) children's nutrition, and may include, but is not limited to, 9 garden related structures and greenhouses to provide students access 10 11 to fresh produce, and kitchen equipment or upgrades.

12 (c) The office of the superintendent of public instruction shall develop criteria for grant funding under this subsection (1) that 13 include, but are not limited to, the following requirements: (i) 14 Districts may apply for grants, but no single district may receive 15 16 more than \$200,000 of the appropriation for grants awarded under this 17 section; (ii) any district receiving funding provided in this section 18 must demonstrate a consistent commitment to addressing school 19 facilities' needs; and (iii) applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price 20 21 meals program may be prioritized.

(2) \$1,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.

28 (3) (a) \$1,500,000 of the state building construction accountstate appropriation in this section is provided solely for grants to 29 school districts, charter schools, and state-tribal education compact 30 schools for the removal, disposal, and replacement of T-12 lighting 31 fixtures and ballasts manufactured in or before 1979 with energy-32 33 efficient LED lighting. State grant funding provided under this 34 subsection (3) must be prioritized for buildings that are not under contract to be replaced or modernized. State grant funding provided 35 under this subsection (3) may only be expended after all applicable 36 funding from utility company rebate programs available to schools in 37 38 the state has been exhausted.

39 (b) The office of the superintendent of public instruction must
 40 provide information to state grant applicants under this subsection
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1 (3) related to identifying the year of T-12 lighting fixture and ballast manufacture, which may include pertinent 2 information developed by the United States environmental protection agency. In 3 order to receive a state grant under this section, grant applicants 4 must provide supporting documentation, as determined by the office of 5 6 the superintendent of public instruction, that includes: (i) The number of T-12 lighting fixtures and ballasts manufactured before and 7 during 1979 and after 1979 in their facilities; and (ii) the age and 8 primary use of each facility where the T-12 lighting fixtures and 9 ballasts under (a) of this subsection (3) are located. 10

11 Appropriation:

12	Common School Construction Account—State \$9,962,000
13	State Building Construction Account—State \$3,038,000
14	Subtotal Appropriation \$13,000,000
1 Г	
15	Prior Biennia (Expenditures)\$
16	Prior Biennia (Expenditures).\$Future Biennia (Projected Costs).\$52,000,000

18 <u>NEW SECTION.</u> Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC 19 INSTRUCTION

20 2023-25 Career Preparation and Launch Capital Grants (40000069)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and workintegrated learning opportunities.

(2) The office of the superintendent of public instruction, after 28 consulting with school districts, Career Connect Washington, and the 29 workforce training and education coordinating board, shall develop 30 31 criteria and assurances for providing funding and outcomes for 32 specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the 33 34 following priorities. The criteria must include, but are not limited to, the following: 35

36 (a) Districts or schools must demonstrate that the request 37 provides necessary equipment to deliver career and technical 38 education; and

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1 (b) Applicants with a high percentage of students who are 2 eligible and enrolled in the free and reduced-price meals program must be prioritized. 3 (3) No single district may receive more than \$150,000 of the 4 appropriation. 5 Appropriation: 6 Common School Construction Account—State. \$5,000,000 7 8 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs).... \$20,000,000 9 10 NEW <u>SECTION.</u> 11 Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC 12 INSTRUCTION 2023-25 Skills Centers Minor Works (40000070) 13 14 Appropriation: 15 State Building Construction Account—State. \$5,135,000 16 Prior Biennia (Expenditures)..... \$0 17 Future Biennia (Projected Costs).... \$20,540,000 18 19 NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC 20 INSTRUCTION 21 K-12 Capital Programs Administration (40000090) 22 Appropriation: 23 Common School Construction Account—State. \$4,839,000 24 Prior Biennia (Expenditures)..... \$0 25 26 27 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC 28 INSTRUCTION 29 Chief Leschi School HVAC (40000099) 30 Appropriation: 31 32 State Building Construction Account—State. \$6,573,000 33 34 \$0 Code Rev/CL:lel 138 H-1759.2/23 2nd draft

1	Future Biennia	(Projected Costs)	\$19,062,000
2	TOTAL		\$30,635,000

3 <u>NEW SECTION.</u> Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC 4 INSTRUCTION

5 Green Schools: Stormwater Infrastructure Projects (91000466)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for a statewide community-based organization 9 contract with а with experience planning and developing green stormwater infrastructure 10 11 and related educational programs on public school properties. The 12 organization awarded funding under this section must use this funding 13 solely for green stormwater infrastructure projects on public school 14 properties.

15 (2) The organization selected under subsection (1) of this 16 section must use geographic analysis to identify green stormwater 17 infrastructure project locations based on the opportunity to reduce 18 stormwater runoff.

(3) To qualify for a project under this section, schools must be eligible for financial assistance under Title I of the elementary and secondary education act, as amended by the every student succeeds act (P.L. 114-95). The organization selected under subsection (1) of this section must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse student populations.

(4) Stormwater infrastructure projects under this section should
aim to: (a) Provide equity of opportunity in high-need communities;
and (b) engage students in conjunction with K-12 STEM education
programs aligned with the Washington state science and learning
standards.

31 Appropriation:

32	Model Toxics Control Stormwater Account—State \$200,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

36 <u>NEW SECTION.</u> Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC 37 INSTRUCTION

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1 HB 1044 - Capital Assistance to Small School Districts (91000491) 2 The appropriation in this section is subject to the following 3 conditions and limitations: 4 (1) The appropriation in this section is provided solely for 5 preconstruction grants and administrative implementation pursuant to Substitute House Bill No. 1044. 6 7 (2) If Substitute House Bill No. 1044 (Capital assistance/ schools) is not enacted by June 30, 2023, the amount provided in this 8 9 section shall lapse. 10 Appropriation: 11 State Building Construction Account—State. \$3,979,000 12 Prior Biennia (Expenditures)....\$0 13 Future Biennia (Projected Costs).... \$1,356,583,000 14 15 NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 16 Maritime 253 Skills Center (91000493) 17 18 Appropriation: 19 State Building Construction Account—State. \$8,000,000 20 Prior Biennia (Expenditures).... \$0 21 Future Biennia (Projected Costs)....\$4,000,000 22 TOTAL.....\$12,000,000 23 NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC 24 INSTRUCTION 25 Student Isolation Room Repurposing and Removal (91000494) 26 The appropriation in this section is subject to the following 27 conditions and limitations: (1) The appropriation in this section is provided solely for 28 29 isolation room repurposing and removal grants for school districts.

30 For the purposes of this section, "isolation room" means a room or 31 other enclosed area, whether within or outside a classroom, used to 32 isolate a student.

33 (2) The office of the superintendent of public instruction shall:
34 (a) Prioritize grant applications under this section on the basis
35 of school district financial capacity;

1 (b) Disburse grant funding under this section on a reimbursement 2 basis only; 3 (c) Limit the amount reimbursed under this section for an isolation room removed or repurposed to \$20,000 or less; and 4 (d) Track, categorize, and report on the types of reimbursements 5 for which school districts apply under this section to the 6 7 appropriate committees of the legislature to inform future capital budget requests for the purposes of this section. 8 9 Appropriation: 10 State Building Construction Account—State. \$3,000,000 11 Prior Biennia (Expenditures)..... \$0 12 Future Biennia (Projected Costs)....\$3,000,000 13 NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND 14 15 2023-25 Campus Preservation (Minor Works) (40000021) 16 Appropriation: 17 State Building Construction Account—State. \$2,100,000 18 Prior Biennia (Expenditures).... \$0 19 Future Biennia (Projected Costs).... \$8,400,000 TOTAL.....\$10,500,000 20 Sec. 5016. FOR THE WASHINGTON STATE CENTER FOR 21 NEW SECTION. 22 CHILDHOOD DEAFNESS AND HEARING LOSS Academic and Physical Education Building (30000036) 23 24 Reappropriation: 25 State Building Construction Account—State. \$47,706,000 26 Appropriation: 27 State Building Construction Account—State. \$12,453,000 28 29 Future Biennia (Projected Costs)....\$0 30 TOTAL.....\$67,529,000 31 NEW SECTION. Sec. 5017. FOR THE WASHINGTON STATE CENTER FOR 32 CHILDHOOD DEAFNESS AND HEARING LOSS 33 2023-25 Minor Works (40000007) 34 Appropriation:

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1	State Building Construction Account—State \$830,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$3,320,000
4	TOTAL
5	NEW SECTION. Sec. 5018. FOR THE WASHINGTON STATE ARTS
6	COMMISSION
7	2023-25 Creative Districts Capital Projects Program (30000003)
8	Appropriation:
9	State Building Construction Account—State \$416,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$1,664,000
12	TOTAL\$2,080,000
13	NEW SECTION. Sec. 5019. FOR THE WASHINGTON STATE HISTORICAL
14	SOCIETY
15	Great Hall Core Exhibit Renewal (40000145)
16	Reappropriation:
17	State Building Construction Account—State \$575,000
18	Appropriation:
19	State Building Construction Account—State \$3,900,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 5020. FOR THE WASHINGTON STATE HISTORICAL
23	NEW SECTION. Sec. 5020. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
25	Heritage Capital Grant Projects 2023-25 (40000150)
26	Appropriation:
27	State Building Construction Account—State \$10,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$40,000,000
30	TOTAL\$50,000,000
31	NEW SECTION. Sec. 5021. FOR THE WASHINGTON STATE HISTORICAL
32	NEW SECTION. Sec. 5021. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
33	Preservation - Minor Works 2023-25 (40000180)
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1	Appropriation:
2	State Building Construction Account—State \$973,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$3,892,000
5	TOTAL\$4,865,000
6	NEW SECTION. Sec. 5022. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Program-Museum Audio Visual Upgrades (40000181)
9	Appropriation:
10	State Building Construction Account—State \$437,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$437,000
14	NEW SECTION. Sec. 5023. FOR THE EASTERN WASHINGTON STATE
15	HISTORICAL SOCIETY
16	Minor Works: Preservation 2023-25 (40000054)
17	Appropriation:
18	State Building Construction Account—State \$2,681,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$10,724,000
21	TOTAL\$13,405,000
22	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
23	UW Major Infrastructure (30000808)
24	Reappropriation:
25	State Building Construction Account—State \$2,000,000
26	University of Washington Building Account—State \$1,637,000
27	Subtotal Reappropriation \$3,637,000
28	Appropriation:
29	University of Washington Building Account—State \$14,300,000
30	Prior Biennia (Expenditures) \$38,863,000
31	Future Biennia (Projected Costs) \$18,000,000
32	TOTAL\$74,800,000

1	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON
2	Magnuson Health Sciences Phase II- Renovation/Replacement
3	(40000049)
4	Reappropriation:
5	State Building Construction Account—State \$4,284,000
6	Appropriation:
7	State Building Construction Account—State \$58,000,000
8	Prior Biennia (Expenditures) \$1,716,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$64,000,000
11	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON
12	UW Tacoma - Land Acquisition (40000101)
13	Appropriation:
14	State Building Construction Account—State \$7,700,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
1.0	
18	NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON
19	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
19 20	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Appropriation:
19 20 21	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Appropriation: University of Washington Building Account—State \$33,691,000
19 20 21 22	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Appropriation: University of Washington Building Account—State \$33,691,000 Prior Biennia (Expenditures)
19 20 21 22 23	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Appropriation: University of Washington Building Account—State \$33,691,000 Prior Biennia (Expenditures)</pre>
19 20 21 22	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Appropriation: University of Washington Building Account—State \$33,691,000 Prior Biennia (Expenditures)
19 20 21 22 23	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Appropriation: University of Washington Building Account—State \$33,691,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Appropriation:University of Washington Building Account—State.\$33,691,000Prior Biennia (Expenditures).\$134,764,000Future Biennia (Projected Costs).\$134,764,000TOTAL.\$168,455,000
19 20 21 22 23 24 25	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Appropriation: University of Washington Building Account—State. \$33,691,000 Prior Biennia (Expenditures). \$134,764,000 Future Biennia (Projected Costs). \$134,764,000 TOTAL. \$168,455,000 NEW SECTION. Sec. 5028.
19 20 21 22 23 24 25 26	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Appropriation:University of Washington Building Account—State \$33,691,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Appropriation: University of Washington Building Account—State. \$33,691,000 Prior Biennia (Expenditures). \$134,764,000 Future Biennia (Projected Costs). \$134,764,000 TOTAL. \$168,455,000 NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129) Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Appropriation:University of Washington Building Account—State \$33,691,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$134,764,000TOTAL
19 20 21 22 23 24 25 26 27 28 29	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Appropriation:University of Washington Building Account—State \$33,691,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$134,764,000TOTAL

1	UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
2	Appropriation:
3	University of Washington Building Account—State \$4,915,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$19,660,000
6	TOTAL\$24,575,000
7	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON
8	Infrastructure Renewal (40000132)
9	Appropriation:
10	State Building Construction Account—State \$13,000,000
11	University of Washington Building Account—State \$9,175,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$88,700,000
15	TOTAL\$110,875,000
16	NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON
17	Preventive Facility Maintenance and Building System Repairs
18	(9100029)
19	Appropriation:
20	University of Washington Building Account—State \$25,825,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	
	TOTAL\$25,825,000
24	TOTAL
24 25	
	NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON
25	NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002)
25 26	NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002) Reappropriation:
25 26 27	<u>NEW SECTION.</u> Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002) Reappropriation: Model Toxics Control Capital Account—State \$2,578,000
25 26 27 28	NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (9200002) Reappropriation: Model Toxics Control Capital Account—State \$2,578,000 Appropriation:
25 26 27 28 29	NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (9200002) Reappropriation: Model Toxics Control Capital Account—State \$2,578,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000

1 NEW SECTION. Sec. 5033. FOR WASHINGTON STATE UNIVERSITY 2 Minor Capital Preservation 2023-25 (MCR) (40000340) 3 Appropriation: State Building Construction Account—State. \$6,500,000 4 5 Washington State University Building Account-6 \$40,000,000 7 8 Prior Biennia (Expenditures)....\$0 9 Future Biennia (Projected Costs).... \$200,460,000 10 NEW SECTION. Sec. 5034. FOR WASHINGTON STATE UNIVERSITY 11 12 Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) 13 Appropriation: 14 Washington State University Building Account-15 16 Prior Biennia (Expenditures)..... \$0 17 Future Biennia (Projected Costs).... \$26,000,000 18 TOTAL.....\$32,500,000 19 NEW SECTION. Sec. 5035. FOR WASHINGTON STATE UNIVERSITY 20 New Engineering Student Success Building & Infrastructure 21 (4000342)22 Appropriation: 23 State Building Construction Account—State. \$40,000,000 24 Prior Biennia (Expenditures)..... \$0 25 Future Biennia (Projected Costs)..... \$0 26 27 NEW SECTION. Sec. 5036. FOR WASHINGTON STATE UNIVERSITY 28 Clean Building Standard Energy Efficiency Improvements (40000346) 29 Appropriation: 30 31 Prior Biennia (Expenditures)..... \$0 32 Future Biennia (Projected Costs).....\$15,000,000 33 TOTAL.....\$20,000,000

1 2	NEW SECTION. Sec. 5037. FOR WASHINGTON STATE UNIVERSITY Eastlick-Abelson Renovation (40000362)
3	Appropriation:
4	State Building Construction Account—State \$22,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL \$22,000,000
8	NEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY
9	Preventive Facility Maintenance and Building System Repairs
10	(9100037)
11	Appropriation:
12	Washington State University Building Account—
13	State \$10,115,000
14	Prior Biennia (Expenditures) \$20,230,000
15	Future Biennia (Projected Costs) \$40,460,000
16	TOTAL\$70,805,000
17	NEW SECTION. Sec. 5039. FOR EASTERN WASHINGTON UNIVERSITY
17 18	<u>NEW SECTION.</u> Sec. 5039. FOR EASTERN WASHINGTON UNIVERSITY Science Renovation (30000507)
18	Science Renovation (30000507)
18 19 20	Science Renovation (30000507) Reappropriation:
18 19 20	Science Renovation (30000507) Reappropriation: State Building Construction Account—State \$26,452,000
18 19 20 21	Science Renovation (30000507) Reappropriation: State Building Construction Account—State \$26,452,000 Appropriation:
18 19 20 21 22 23 24	Science Renovation (30000507) Reappropriation: State Building Construction Account—State \$26,452,000 Appropriation: State Building Construction Account—State \$58,000,000 Prior Biennia (Expenditures) \$26,835,000 Future Biennia (Projected Costs)
18 19 20 21 22 23	Science Renovation (30000507)Reappropriation: State Building Construction Account—StateAppropriation: State Building Construction Account—StatePrior Biennia (Expenditures)
18 19 20 21 22 23 24	Science Renovation (30000507) Reappropriation: State Building Construction Account—State \$26,452,000 Appropriation: State Building Construction Account—State \$58,000,000 Prior Biennia (Expenditures) \$26,835,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Science Renovation (30000507) Reappropriation: State Building Construction Account—State \$26,452,000 Appropriation: State Building Construction Account—State \$58,000,000 Prior Biennia (Expenditures) \$26,835,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Science Renovation (3000507) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5040.
18 19 20 21 22 23 24 25 26 27	Science Renovation (30000507)Reappropriation:State Building Construction Account—State.Appropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).NEW SECTION.Sec. 5040.FOR EASTERN WASHINGTON UNIVERSITYMinor Works: Preservation 2023-25 (40000116)
18 19 20 21 22 23 24 25 26 27 28	Science Renovation (30000507) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Science Renovation (30000507)Reappropriation:State Building Construction Account—State.Appropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.NEW SECTION.Sec. 5040.FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2023-25 (40000116)Appropriation: State Building Construction Account—State.State Building Construction Account—State.

1 2	<u>NEW SECTION.</u> Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2023-25 (40000120)
3	Appropriation:
4	Eastern Washington University Capital Projects
5	Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$24,000,000
8	TOTAL\$30,000,000
9	NEW SECTION. Sec. 5042. FOR EASTERN WASHINGTON UNIVERSITY
10	Preventative Maintenance/Backlog Reduction (40000134)
11	Appropriation:
12	Eastern Washington University Capital Projects
13	Account—State\$2,217,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$8,868,000
16	TOTAL\$11,085,000
17	NEW SECTION. Sec. 5043. FOR EASTERN WASHINGTON UNIVERSITY
18	HB 1390 - District Energy Systems (91000027)
19	Appropriation:
20	Climate Commitment Account—State \$200,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$200,000
24	NEW SECTION. Sec. 5044. FOR CENTRAL WASHINGTON UNIVERSITY
25	Multicultural Center (40000123)
26	Appropriation:
27	State Building Construction Account—State \$6,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 5045. FOR CENTRAL WASHINGTON UNIVERSITY
32	Minor Works Preservation 2023-2025 (40000128)

1	Appropriation:
2	Central Washington University Capital Projects
3	Account—State
4	State Building Construction Account—State \$1,035,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$53,892,000
8	TOTAL\$62,521,000
9	NEW SECTION. Sec. 5046. FOR CENTRAL WASHINGTON UNIVERSITY
10	Minor Works Program 2023-2025 (40000145)
11	Appropriation:
12	Central Washington University Capital Projects
13	Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$4,000,000
16	TOTAL
17	NEW SECTION. Sec. 5047. FOR CENTRAL WASHINGTON UNIVERSITY
18	Behavioral & Mental Health Building (91000022)
19	The appropriation in this section is subject to the following
20	conditions and limitations: Pursuant to RCW 43.88.130, Central
21	Washington University may enter into a multibiennium contract for the
22	design and construction of a behavioral and mental health building.
23	Nothing in this section authorizes the agency to make an expenditure
24	without an appropriation.
25	Appropriation:
26	State Building Construction Account—State \$45,580,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$82,990,000
29	TOTAL\$128,570,000
30	NEW SECTION. Sec. 5048. FOR CENTRAL WASHINGTON UNIVERSITY
31	Preventive Facility Maintenance and Building System Repairs
32	(9100023)
33	Appropriation:
34	Central Washington University Capital Projects

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1	Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$2,422,000
5	NEW SECTION. Sec. 5049. FOR CENTRAL WASHINGTON UNIVERSITY
6	HB 1390 - District Energy Systems (91000024)
7	Appropriation:
8	Climate Commitment Account—State \$800,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$800,000
12	NEW SECTION. Sec. 5050. FOR THE EVERGREEN STATE COLLEGE
13	Seminar I Renovation (30000125)
14	Reappropriation:
15	State Building Construction Account—State \$1,679,000
16	Appropriation:
17	State Building Construction Account—State \$25,227,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$28,439,000
21	NEW SECTION. Sec. 5051. FOR THE EVERGREEN STATE COLLEGE
22	Preventative Facility Maintenance and Building System Repairs
23	(3000612)
24	Appropriation:
25	The Evergreen State College Capital Projects
26	Account—State\$880,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$3,520,000
29	TOTAL\$6,893,000
30	NEW SECTION. Sec. 5052. FOR THE EVERGREEN STATE COLLEGE
31	Minor Works Preservation 2023-25 (40000085)
32	Appropriation:

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1 2	State Building Construction Account—State \$2,300,000 The Evergreen State College Capital Projects
3	Account—State\$5,790,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$35,880,000
7	TOTAL\$43,970,000
8	NEW SECTION. Sec. 5053. FOR THE EVERGREEN STATE COLLEGE
9	Minor Works Program 2023-25 (40000094)
10	Appropriation:
11	The Evergreen State College Capital Projects
12	Account—State\$500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$2,000,000
15	TOTAL\$2,500,000
16	NEW SECTION. Sec. 5054. FOR THE EVERGREEN STATE COLLEGE
17	HB 1390 - District Energy Systems (91000037)
18	Appropriation:
19	Climate Commitment Account—State \$25,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$25,000
23	NEW SECTION. Sec. 5055. FOR WESTERN WASHINGTON UNIVERSITY
24	Student Development and Success Center (30000919)
25	Appropriation:
26	State Building Construction Account—State \$53,750,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$53,750,000
30	NEW SECTION. Sec. 5056. FOR WESTERN WASHINGTON UNIVERSITY
31	Heating Conversion Project (40000005)
32	Appropriation:
33	Climate Commitment Account—State \$10,000,000
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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$139,000,000
3	TOTAL\$149,000,000
4	NEW SECTION. Sec. 5057. FOR WESTERN WASHINGTON UNIVERSITY
5	Minor Works - Preservation 2023-25 (40000006)
6	Appropriation:
7	Western Washington University Capital Projects
8	Account—State\$4,888,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$34,008,000
11	TOTAL\$38,896,000
12	NEW SECTION. Sec. 5058. FOR WESTERN WASHINGTON UNIVERSITY
13	Minor Works - Program 2023-25 (40000007)
14	Appropriation:
15	Western Washington University Capital Projects
16	Account—State\$3,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$12,000,000
19	TOTAL\$15,000,000
20	NEW SECTION. Sec. 5059. FOR WESTERN WASHINGTON UNIVERSITY
21	Preventative Facility Maintenance and Building System Repairs
22	(4000012)
23	Appropriation:
24	Western Washington University Capital Projects
25	Account—State
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$14,456,000
28	TOTAL\$18,070,000
29	NEW SECTION. Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Lake Washington: Center for Design (40000102)
32	Reappropriation:
33	State Building Construction Account—State \$893,000
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1	Appropriation:
2	State Building Construction Account—State \$38,949,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$42,109,000
6	NEW SECTION. Sec. 5061. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Tacoma: Center for Innovative Learning and Engagement (40000104)
9	Reappropriation:
10	State Building Construction Account—State \$2,379,000
11	Appropriation:
12	State Building Construction Account—State \$39,606,000
13	Prior Biennia (Expenditures) \$613,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$42,598,000
16	NEW SECTION. Sec. 5062. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Bates: Fire Service Training Center (40000130)
19	Reappropriation:
20	State Building Construction Account—State \$2,558,000
21	Appropriation:
21 22	
	Appropriation:
22	Appropriation: State Building Construction Account—State \$38,135,000
22 23	Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures) \$244,000
22 23 24	Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures)
22 23 24 25	Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures)
22 23 24 25 26	Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures)
22 23 24 25 26 27	Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures)
22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures) \$244,000 Future Biennia (Projected Costs) \$0 TOTAL
22 23 24 25 26 27 28 29	Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures) \$244,000 Future Biennia (Projected Costs) \$0 TOTAL
22 23 24 25 26 27 28 29 30	<pre>Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures) \$244,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
22 23 24 25 26 27 28 29 30 31	Appropriation: State Building Construction Account—State \$38,135,000 Prior Biennia (Expenditures) \$244,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$38,179,000
3 4	NEW SECTION. Sec. 5064. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Wenatchee: Center for Technical Education and Innovation (40000198)
7 8	Reappropriation: State Building Construction Account—State \$1,949,000
9	Appropriation:
10	State Building Construction Account—State \$46,471,000
11	Prior Biennia (Expenditures) \$1,317,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$49,737,000
14 15	NEW SECTION. Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15 16	SYSTEM Minor Works - Facility Repairs (23-25) (40000595)
17 18	Appropriation: State Building Construction Account—State\$49,496,000
19 20	Prior Biennia (Expenditures)\$0
20 21	Future Biennia (Projected Costs). \$197,984,000 TOTAL. \$247,480,000
21	TOTAL\$247,480,000
22	NEW SECTION. Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Minor Works - Preservation (23-25) (40000630)
25	Appropriation:
26	Community and Technical College Capital Projects
27	Account—State
28	State Building Construction Account—State \$22,800,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$114,896,000
32	TOTAL\$143,620,000

1	NEW SECTION. Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Minor Works - Roof Repairs (23-25) (40000670)
4	Appropriation:
5	Community and Technical College Capital Projects
6	Account—State\$10,613,000
7	State Building Construction Account—State \$4,374,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$59,948,000
11	TOTAL\$74,935,000
12	NEW SECTION. Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Minor Works - Site Repairs (23-25) (40000698)
15	Appropriation:
16	State Building Construction Account—State \$7,754,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$31,016,000
19	TOTAL\$38,770,000
20	NEW SECTION. Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Minor Works - Infrastructure Replacement (23-25) (40000721)
23	Appropriation:
24	State Building Construction Account—State \$40,300,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$161,200,000
27	TOTAL
28	NEW SECTION. Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Minor Works - Program Improvements (23-25) (40000754)
31	Appropriation:
32	State Building Construction Account—State \$68,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$272,000,000
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TOTAL....\$340,000,000

2	NEW SECTION. Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Preventive Facility Maintenance and Bldg System Repairs
5	(40000871)
6	Appropriation:
7	Community and Technical College Capital Projects
8	Account—State\$22,800,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$91,200,000
11	TOTAL\$114,000,000
12	NEW SECTION. Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	2023-25 Career Preparation and Launch Grants (92000037)
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	(1) This appropriation is provided solely for the state board for
18	community and technical colleges to provide competitive grants to
19	community and technical colleges to purchase and install equipment
20	that expands career-connected learning opportunities.
21	(2) The state board for community and technical colleges shall
22	develop common criteria for providing competitive grant funding and
23	outcomes for specific projects.
24	Appropriation:
25	State Building Construction Account—State \$5,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$20,000,000
28	TOTAL\$25,000,000

(End of part)

1

1	PART 6
2	REAPPROPRIATIONS
3 4	NEW SECTION. Sec. 6001. FOR THE OFFICE OF THE SECRETARY OF STATE
5	Archives Minor Works (30000044)
6	Reappropriation:
7	State Building Construction Account—State \$56,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE Community Economic Revitalization Board (30000097)
13	Reappropriation:
14	Public Facility Construction Loan Revolving
15	Account—State\$7,774,000
16 17	Prior Biennia (Expenditures)
18	TOTAL \$18,020,000
19	NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE
20	Public Works Assistance Account Program 2013 Loan List (30000184)
21	The reappropriation in this section is subject to the following
22 23	conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.
24	Reappropriation:
25	Public Works Assistance Account—State
26	Prior Biennia (Expenditures) \$31,655,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$32,158,000
29 30	NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

1	Reappropriation:
2	State Building Construction Account—State \$2,086,000
3	State Taxable Building Construction Account—
4	State
5	Subtotal Reappropriation \$4,609,000
6	Prior Biennia (Expenditures) \$35,791,000
7	Future Biennia (Projected Costs)
8	TOTAL\$40,400,000
9	NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE
10	2017 Local and Community Projects (30000846)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$1,229,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs).
18	TOTAL
19	NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE
20	2017-19 Housing Trust Fund Program (30000872)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 1004, chapter 296, Laws of 2022.
24	Reappropriation:
25	State Building Construction Account—State \$3,645,000
26	State Taxable Building Construction Account—
27	State
28	Washington Housing Trust Account—State \$1,476,000
29	Subtotal Reappropriation \$11,128,000
30	Prior Biennia (Expenditures) \$102,161,000
31	Future Biennia (Projected Costs)
32	TOTAL\$113,289,000
33	
	NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE
34	<u>NEW SECTION.</u> Sec. 6007. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)

1	Reappropriation:
2	Rural Washington Loan Account—State \$325,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$6,750,000
6	NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE
7	Public Works Assistance Account Construction Loans (30000878)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1019, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Taxable Building Construction Account—
13	State \$22,673,000
14	Prior Biennia (Expenditures) \$54,547,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL \$77,220,000
17	NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE
18	Weatherization Plus Health Matchmaker Program (30000879)
19	The appropriations in this section are subject to the following
20	conditions and limitations: The reappropriations are subject to the
21	provisions of section 1014, chapter 298, Laws of 2018.
22	Reappropriation:
23	State Building Construction Account—State \$222,000
24	State Taxable Building Construction Account—
25	State \$3,492,000
26	Subtotal Reappropriation \$3,714,000
27	Prior Biennia (Expenditures)\$19,786,000
28 29	Future Biennia (Projected Costs). \$0 TOTAL. \$23,500,000
L I	IUIAH
30	NEW SECTION. Sec. 6010. FOR THE DEPARTMENT OF COMMERCE
31	Clean Energy Funds 3 (30000881)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1007, chapter 296, Laws of 2022.

4 Reappropriation:

Energy Efficiency Account—State	. \$4,994,000
State Building Construction Account—State	\$20,387,000
Subtotal Reappropriation	\$25,381,000
Prior Biennia (Expenditures)	\$18,319,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$43,700,000
	State Building Construction Account—State. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs).

11 <u>NEW SECTION.</u> Sec. 6011. FOR THE DEPARTMENT OF COMMERCE

12 Energy Efficiency and Solar Grants (30000882)

13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 6007, chapter 413, Laws of 2019.

16 Reappropriation:

17	Energy Efficiency Account—State \$1,293,000
18	State Building Construction Account—State \$782,000
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL

23 <u>NEW SECTION.</u> Sec. 6012. FOR THE DEPARTMENT OF COMMERCE

24 2018 Local and Community Projects (40000005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1052, chapter 296, Laws of 2022.

28 Reappropriation:

29	State Building Construction Account—State	\$21,708,000
30	Prior Biennia (Expenditures) \$	106,629,000
31	Future Biennia (Projected Costs)	•••• \$0
32	TOTAL	128,337,000

33 <u>NEW SECTION.</u> Sec. 6013. FOR THE DEPARTMENT OF COMMERCE

1 Early Learning Facility Grants (40000006)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 298, Laws of 2018.

5 Reappropriation:

6	Early Learning Facilities Development Account—
7	State\$314,000
8	Early Learning Facilities Revolving Account—
9	State
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$13,595,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$15,465,000

14 <u>NEW SECTION.</u> Sec. 6014. FOR THE DEPARTMENT OF COMMERCE
 15 Dental Clinic Capacity Grants (40000007)

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 1002, chapter 356, Laws of 2020.

19 Reappropriation:

20	State Building Construction Account—State \$978,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$
23	TOTAL\$15,534,000

24 <u>NEW SECTION.</u> Sec. 6015. FOR THE DEPARTMENT OF COMMERCE

25 PWAA Preconstruction and Emergency Loan Programs (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 413, Laws of 2019.

30	State Taxable Building Construction Account—
31	State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1 NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE 2 Behavioral Health Community Capacity (40000018) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 6004, chapter 413, Laws of 2019. 6 Reappropriation: State Building Construction Account—State. \$19,163,000 7 8 9 Future Biennia (Projected Costs)...... \$0 10 TOTAL.....\$83,099,000 11 NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE 12 2019-21 Housing Trust Fund Program (40000036) 13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 6005, chapter 332, Laws of 2021. 16 Reappropriation: 17 State Building Construction Account—State. \$2,775,000 18 State Taxable Building Construction Account-19 20 21 Prior Biennia (Expenditures).... \$134,383,000 Future Biennia (Projected Costs). 22 \$0 23 24 NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE 25 Public Works Board (4000038) 26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 1020, chapter 356, Laws of 2020. 29 Reappropriation: 30 Public Works Assistance Account—State. \$17,000,000 \$76 578 000 Prior Biennia (Expenditures). 31

JI		xpenarcares)	• •	• •	• •	• •	• •	<i>q</i> /0,3/0,000
32	Future Biennia (Projected Costs).	•••	•••		•••	•••	\$0
33	TOTAL		• •	••	• •		•••	\$93,578,000

1 NEW SECTION. Sec. 6019. FOR THE DEPARTMENT OF COMMERCE 2 2019-21 Building for the Arts Grant Program (40000039) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 6011, chapter 332, Laws of 2021. 6 Reappropriation: 7 State Building Construction Account—State. \$1,497,000 8 9 \$0 10 11 NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE 12 2019-21 Community Economic Revitalization Board (40000040) 13 Reappropriation: 14 Public Facility Construction Loan Revolving 15 16 Prior Biennia (Expenditures)..... \$0 17 \$0 18 NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE 19 2019-21 Youth Recreational Facilities Grant Program (40000041) 20 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 413, Laws of 2019. 23 24 Reappropriation: 25 State Building Construction Account—State. \$3,190,000 26 Prior Biennia (Expenditures).....\$2,690,000 27 \$0 28 29 NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042) 30 31 The reappropriations in this section are subject to the following

32 conditions and limitations: The reappropriations are subject to the 33 provisions of section 1005, chapter 356, Laws of 2020.

1	Reappropriation:
2	State Building Construction Account—State \$15,234,000
3	State Taxable Building Construction Account—
4	State
5	Subtotal Reappropriation \$16,135,000
6	Prior Biennia (Expenditures) \$16,465,000
7	Future Biennia (Projected Costs)
8	TOTAL
0	
9 10	<u>NEW SECTION.</u> Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building Communities Fund Program (40000043)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1036, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$15,255,000
16	Prior Biennia (Expenditures) \$21,530,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$36,785,000
19	NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE
20	2019-21 Early Learning Facilities (40000044)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 1006, chapter 356, Laws of 2020.
24	Reappropriation:
25	Early Learning Facilities Development Account—
26	State
27	Early Learning Facilities Revolving Account—
28	State\$13,292,000
29	State Building Construction Account—State \$3,767,000
30	Subtotal Reappropriation \$18,199,000
31	Prior Biennia (Expenditures) \$16,821,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$35,020,000

34 <u>NEW SECTION.</u> Sec. 6025. FOR THE DEPARTMENT OF COMMERCE

2019-21 Weatherization (40000048)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1038, chapter 413, Laws of 2019.

5 Reappropriation:

6	State Building Construction Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$20,000,000

10 NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE

11 2019-21 Energy Efficiency and Solar Grants Program (40000049)

12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 1023, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State \$5,979,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$12,500,000

20 <u>NEW SECTION.</u> Sec. 6027. FOR THE DEPARTMENT OF COMMERCE

21 2019-21 Behavioral Health Capacity Grants (40000114)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 356, Laws of 2020.

25 Reappropriation:

29	TOTAL	\$126,151,000
28	Future Biennia (Projected Costs)	••••\$0
27	Prior Biennia (Expenditures)	\$90,232,000
26	State Building Construction Account—State	\$35,919,000

30 <u>NEW SECTION.</u> Sec. 6028. FOR THE DEPARTMENT OF COMMERCE

31 2020 Local and Community Projects (40000116)

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation is subject to the 1 provisions of section 6007, chapter 332, Laws of 2021, except that 2 funding may not be directed to the Arivva Community Center.

3 Reappropriation:

4	State Building Construction Account—State \$50,532,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$166,307,000

8 <u>NEW SECTION.</u> Sec. 6029. FOR THE DEPARTMENT OF COMMERCE
 9 Washington Broadband Program (40000117)

10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 1012, chapter 356, Laws of 2020.

13 Reappropriation:

14	Statewide Broadband Account—State	\$16,079,000
15	Prior Biennia (Expenditures)	\$5,471,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$21,550,000

18 NEW_SECTION. Sec. 6030. FOR THE DEPARTMENT OF COMMERCE

19 2019-21 Behavioral Rehabilitation Services Capacity Grants 20 (40000124)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1044, chapter 413, Laws of 2019.

24 Reappropriation:

25	State Building Construction Account—State \$1,967,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 6031. FOR THE DEPARTMENT OF COMMERCE

30 2021 Local and Community Projects (40000130)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 6008, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$11,416,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$32,672,000
6 7	NEW SECTION. Sec. 6032. FOR THE DEPARTMENT OF COMMERCE Seattle Vocational Institute (40000136)
8 9 10	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.
11	Reappropriation:
12 13 14	State Building Construction Account—State\$175,000 State Taxable Building Construction Account— State\$81,000
15	Subtotal Reappropriation \$256,000
16 17 18	Prior Biennia (Expenditures). \$1,044,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,300,000
19 20	NEW SECTION. Sec. 6033. FOR THE DEPARTMENT OF COMMERCE 2021-23 Youth Recreational Facilities Grant Program (40000139)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 332, Laws of 2021.
24	Reappropriation:
25	State Building Construction Account—State \$3,019,000
26 27 28	Prior Biennia (Expenditures). \$670,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,689,000
29	NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE
30	2021-23 Early Learning Facilities-School Districts Grant
31	(40000140)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1057, chapter 332, Laws of 2021. 4 Reappropriation: 5 Early Learning Facilities Development Account-6 7 8 Future Biennia (Projected Costs)..... \$0 9 10 NEW SECTION. Sec. 6035. FOR THE DEPARTMENT OF COMMERCE 11 2021-23 Public Works Assistance Account-Construction (40000141) 12 Reappropriation: Public Works Assistance Account—State. \$217,510,000 13 14 Prior Biennia (Expenditures). \$31,490,000 15 \$0 16 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE 17 2021-23 Building Communities Fund Grant Program (40000142) 18 19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 1059, chapter 332, Laws of 2021. 22 Reappropriation: 23 State Building Construction Account—State. \$27,103,000 Prior Biennia (Expenditures).....\$3,043,000 24 25 \$0 26 27 NEW SECTION. Sec. 6037. FOR THE DEPARTMENT OF COMMERCE 28 2021-23 Building for the Arts Grant Program (40000143) 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the 31 provisions of section 1060, chapter 332, Laws of 2021. 32 Reappropriation: State Building Construction Account—State. \$9,955,000 33

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2 Future Biennia (Projected Costs). \$16,000,000 3 TOTAL. \$16,000,000 4 NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE 5 2021-23 CERB Capital Construction (40000144) 6 Reappropriation: 7 Capital Community Assistance Account—State. \$40,000,000 8 Public Facility Construction Loan Revolving 9 Account—State. \$10,000,000 10 State Taxable Building Construction Account— 11 State. \$50,412,000 12 Subotal Reappropriation. \$14,588,000 13 Prior Biennia (Expenditures). \$14,588,000 14 Prior Biennia (Expenditures). \$14,588,000 15 TOTAL. \$65,000,000 16 NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE 17 2021-23 Library Capital Improvement Program (LCIF) Grants 18 (40000147) 19 The reappropriation in this section is subject to the following 20 construction Account State. \$15,631,000 21 Prior Biennia (Expenditures). \$973,000 22	1	Prior Biennia (Expenditures)\$6,045,000
5 2021-23 CERB Capital Construction (4000144) 6 Reappropriation: 7 Capital Community Assistance Account—State	2 3	Future Biennia (Projected Costs). \$0 TOTAL. \$16,000,000
Capital Community Assistance Account—State. \$40,000,000 Public Facility Construction Loan Revolving Account—State. \$10,000,000 State Taxable Building Construction Account— State. \$10,000,000 State. \$50,412,000 Prior Biennia (Expenditures). \$14,588,000 Future Biennia (Projected Costs). \$14,588,000 TOTAL. \$65,000,000 NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE 2021-23 Library Capital Improvement Program (LCIP) Grants \$(40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the Prior Biennia (Expenditures). \$973,000 Prior Biennia (Projected Costs). \$973,000 Prior Biennia (Projected Costs). \$973,000 Prior Biennia (Projected Costs). \$16,604,000 Prior Biennia (Projected Costs). \$16	-	
9 Account—State	7	Capital Community Assistance Account—State \$40,000,000
12Subtotal Reappropriation.\$50,412,00013Prior Biennia (Expenditures).\$14,588,00014Future Biennia (Projected Costs).\$015TOTAL.\$65,000,00016NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE172021-23Library Capital Improvement Program (LCIP) Grants18(4000147)19The reappropriation in this section is subject to the following20conditions and limitations: The reappropriation is subject to the21provisions of section 1017, chapter 296, Laws of 2022.22Reappropriation:23State Building Construction Account—State.\$15,631,00024Prior Biennia (Expenditures).\$973,00025Future Biennia (Projected Costs).\$16,604,00026TOTAL.\$16,604.00027NEW SECTION.Sec. 6040. FOR THE DEPARTMENT OF COMMERCE282021-23 Clean Energy V-Investing in Washington's Clean Energy29(4000148)30The reappropriations in this section are subject to the following31conditions and limitations: The reappropriations are subject to the32provisions of section 7005 of this act.33Reappropriation:34State Building Construction Account—State.\$52,821,000	9	Account—State\$10,000,000
14Future Biennia (Projected Costs).Source15TOTAL.\$65,000,00016NEW SECTION.Sec. 6039. FOR THE DEPARTMENT OF COMMERCE172021-23 Library Capital Improvement Program (LCIP) Grants18(4000147)19The reappropriation in this section is subject to the following20conditions and limitations: The reappropriation is subject to the21provisions of section 1017, chapter 296, Laws of 2022.22Reappropriation:23State Building Construction Account—State.\$15,631,00024Prior Biennia (Expenditures).\$973,00025Future Biennia (Projected Costs).\$16,604,00026TOTAL.\$16,604,00027NEW SECTION.Sec. 6040. FOR THE DEPARTMENT OF COMMERCE282021-23 Clean Energy V-Investing in Washington's Clean Energy29(4000148)30The reappropriations in this section are subject to the following31conditions and limitations: The reappropriations are subject to the32provisions of section 7005 of this act.33Reappropriation:34State Building Construction Account—State.\$52,821,000	12	Subtotal Reappropriation
 17 2021-23 Library Capital Improvement Program (LCIP) Grants (40000147) 19 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 296, Laws of 2022. 22 Reappropriation: 23 State Building Construction Account—State \$15,631,000 24 Prior Biennia (Expenditures) \$973,000 25 Future Biennia (Projected Costs) \$16,604,000 26 TOTAL \$16,604,000 27 <u>NEW SECTION.</u> Sec. 6040. FOR THE DEPARTMENT OF COMMERCE 28 2021-23 Clean Energy V-Investing in Washington's Clean Energy (40000148) 30 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7005 of this act. 33 Reappropriation: 34 State Building Construction Account—State \$52,821,000 	14	Future Biennia (Projected Costs)\$0
 conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$15,631,000 Prior Biennia (Expenditures) \$973,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,604,000 <u>NEW SECTION.</u> Sec. 6040. FOR THE DEPARTMENT OF COMMERCE 2021-23 Clean Energy V-Investing in Washington's Clean Energy (40000148) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7005 of this act. Reappropriation: State Building Construction Account—State	17	2021-23 Library Capital Improvement Program (LCIP) Grants
 State Building Construction Account—State \$15,631,000 Prior Biennia (Expenditures) \$973,000 Future Biennia (Projected Costs) \$0 TOTAL	20	conditions and limitations: The reappropriation is subject to the
 Future Biennia (Projected Costs)		
 28 2021-23 Clean Energy V-Investing in Washington's Clean Energy (40000148) 30 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7005 of this act. 33 Reappropriation: 34 State Building Construction Account—State \$52,821,000 	25	Future Biennia (Projected Costs)\$0
31 conditions and limitations: The reappropriations are subject to the 32 provisions of section 7005 of this act. 33 Reappropriation: 34 State Building Construction Account—State \$52,821,000	28	2021-23 Clean Energy V-Investing in Washington's Clean Energy
34 State Building Construction Account—State \$52,821,000	31	conditions and limitations: The reappropriations are subject to the
	34	

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1	State Taxable Building Construction Account—
2	State
3	Subtotal Reappropriation \$55,231,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$56,298,000
7	NEW SECTION. Sec. 6041. FOR THE DEPARTMENT OF COMMERCE
8	2021-23 Energy Retrofits for Public Buildings Grant Program
9	(40000149)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 7009 of this act.
13	Reappropriation:
14	State Building Construction Account—State \$8,211,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
_ /	
18	NEW SECTION. Sec. 6042. FOR THE DEPARTMENT OF COMMERCE
19	2021-23 Weatherization Plus Health (40000150)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 7015 of this act.
23	Reappropriation:
24	Capital Community Assistance Account—State \$8,182,000
25	General Fund—Federal
26	State Building Construction Account—State
27	Subtotal Reappropriation.
28 29	Prior Biennia (Expenditures)\$6,944,000
29 30	Future Biennia (Projected Costs)\$0
50	TOTAL\$67,115,000
31	NEW SECTION. Sec. 6043. FOR THE DEPARTMENT OF COMMERCE
32	2021-23 PWB Broadband Infrastructure (40000152)

32 2021-23 PWB Broadband Infrastructure (40000152)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1067, chapter 332, Laws of 2021.

4 Reappropriation:

5	Coronavirus Capital Projects Account—Federal	\$45,040,000
6	Statewide Broadband Account—State	\$14,000,000
7	Subtotal Reappropriation	\$59,040,000
8	Prior Biennia (Expenditures)	\$960,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$60,000,000

11 <u>NEW SECTION.</u> Sec. 6044. FOR THE DEPARTMENT OF COMMERCE

12 2021-23 Housing Trust Fund Investment in Affordable Housing 13 (40000153)

14 The reappropriations in this section are subject to the following 15 conditions and limitations: The reappropriations are subject to the 16 provisions of section 1020, chapter 296, Laws of 2022.

17 Reappropriation:

18	Capital Community Assistance Account—State \$105,032,000
19	Coronavirus State Fiscal Recovery Fund—Federal \$66,268,000
20	State Building Construction Account—State \$28,793,000
21	State Taxable Building Construction Account—
22	State\$56,051,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures) \$31,856,000
25	Future Biennia (Projected Costs)
26	TOTAL

27 <u>NEW SECTION.</u> Sec. 6045. FOR THE DEPARTMENT OF COMMERCE

28

2021-23 Behavioral Health Community Capacity Grants (40000219)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7008 of this act.

33	Capital Community A	ssistance Account—St	ate	\$26,323,000
34	State Building Cons [.]	truction Account—Sta	te	\$89,011,000
35	Subtotal Reappro	opriation		\$115,334,000
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1 2 3	Prior Biennia (Expenditures). \$6,153,000 Future Biennia (Projected Costs). \$0 TOTAL. \$121,487,000
4 5	<u>NEW SECTION.</u> Sec. 6046. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Investment from Operating (40000220)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 332, Laws of 2021.
9	Reappropriation:
10	Washington Housing Trust Account—State \$17,156,000
11 12 13	Prior Biennia (Expenditures). \$30,285,000 Future Biennia (Projected Costs). \$0 TOTAL. \$47,441,000
14 15	NEW SECTION. Sec. 6047. FOR THE DEPARTMENT OF COMMERCE 2021-23 Rapid Capital Housing Acquisition (40000222)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7003 of this act.
19	Reappropriation:
20 21 22	Coronavirus State Fiscal Recovery Fund—Federal \$31,597,000 State Building Construction Account—State \$25,971,000 Subtotal Reappropriation \$57,568,000
23	Prior Biennia (Expenditures)
24 25	Future Biennia (Projected Costs)
26	NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE
27	2021-23 Rural Rehabilitation Loan Program (40000223)
28	Reappropriation:
29	State Taxable Building Construction Account-
30	State
31	Prior Biennia (Expenditures)\$9,000
32 33	Future Biennia (Projected Costs). \$0 TOTAL. \$2,842,000
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NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE

2 2022 Local & Community Projects (40000230)

3 The reappropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The reappropriation is subject to the provisions of section 6 7010 of this act.

7 (2) The department must reimburse the city of Chelan for its 8 expenditures for the Chelan municipal airport extension project. The 9 amount of the reimbursement to the city of Chelan under this section 10 may not exceed the amount appropriated for the Chelan municipal 11 airport extension project in section 1022, chapter 296, Laws of 2022.

12 (3) It is the intent of the legislature to appropriate funding 13 for the remaining costs of the Chelan municipal airport extension 14 project in fiscal year 2024.

15 Reappropriation:

16	State Building Construction Account—State	\$118,443,000
17	Prior Biennia (Expenditures)	\$51,879,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$170,322,000

20 <u>NEW SECTION.</u> Sec. 6050. FOR THE DEPARTMENT OF COMMERCE

21 Economic Opportunity Grants Authority (40000246)

22 Reappropriation:

23	Rural Washington Loan Account—State \$903,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL

27 <u>NEW SECTION.</u> Sec. 6051. FOR THE DEPARTMENT OF COMMERCE

28 2022 Rapid Capital Housing Acquisition (40000260)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1024, chapter 296, Laws of 2022.

33	Apple Health and Homes Account—State	\$59,952,000
34	Capital Community Assistance Account—State	\$213,558,000
35	Subtotal Reappropriation	\$273,510,000

1 2 3	Prior Biennia (Expenditures). \$26,490,000 Future Biennia (Projected Costs). \$0 TOTAL. \$300,000,000
4 5	NEW SECTION. Sec. 6052. FOR THE DEPARTMENT OF COMMERCE 2023 Local and Community Projects (40000266)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7006 of this act.
9	Reappropriation:
10	State Building Construction Account—State \$48,301,000
11 12 13	Prior Biennia (Expenditures). \$5,017,000 Future Biennia (Projected Costs). \$0 TOTAL. \$53,318,000
14 15	NEW SECTION. Sec. 6053. FOR THE DEPARTMENT OF COMMERCE Ports Infrastructure (40000278)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 296, Laws of 2022.
19	Reappropriation:
20	State Building Construction Account—State \$14,328,000
21 22 23	Prior Biennia (Expenditures). \$1,718,000 Future Biennia (Projected Costs). \$0 TOTAL. \$16,046,000
24	NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE
25	CERB Administered Broadband Infrastructure (91000943)
26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1011, chapter 296, Laws of 2022.
29	Reappropriation:
30	Coronavirus Capital Projects Account—Federal \$22,716,000
31	Public Works Assistance Account—State \$3,450,000
32 33	State Taxable Building Construction Account— State

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$38,450,000
5	NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE
6	2019 Local and Community Projects (91001157)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1017, chapter 356, Laws of 2020.
10	Reappropriation:
11	State Building Construction Account—State \$4,781,000
12	Prior Biennia (Expenditures) \$35,749,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$40,530,000
15	NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE
16	Library Capital Improvement Program (91001239)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 1053, chapter 413, Laws of 2019.
20	Reappropriation:
21	State Building Construction Account—State \$4,702,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$12,838,000
25	NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE
26	Rapid Response Community Preservation Pilot Program (91001278)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 1018, chapter 356, Laws of 2020.
30	Reappropriation:
31	Capital Community Assistance Account—State \$2,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

<u>NEW SECTION.</u> Sec. 6058. FOR THE DEPARTMENT OF COMMERCE
 Dental Capacity Grants (91001306)

4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions of section 6012, chapter 332, Laws of 2021.

7 Reappropriation:

1

8	State Building Construction Account—State	\$485,000
9	Prior Biennia (Expenditures)	\$1,093,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,578,000

12 <u>NEW SECTION.</u> Sec. 6059. FOR THE DEPARTMENT OF COMMERCE

13 Continuing Affordability in Current Housing (91001659)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1072, chapter 332, Laws of 2021.

17 Reappropriation:

18	State Building Construction Account—State \$10,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$10,000,000

NEW SECTION. Sec. 6060. FOR THE DEPARTMENT OF COMMERCE
 2021-23 Dental Capacity Grants (91001660)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1043, chapter 296, Laws of 2022.

27 Reappropriation:

28	State Building Construction Account—State	\$4,676,000
29	Prior Biennia (Expenditures)	\$1,549,000
30	Future Biennia (Projected Costs)	\$O
31	TOTAL	\$6,225,000

32 <u>NEW SECTION.</u> Sec. 6061. FOR THE DEPARTMENT OF COMMERCE

Substance Use Disorder Recovery Housing (91001675)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1031, chapter 296, Laws of 2022.

5 Reappropriation:

6	State Taxable Building Construction Account—	
7	State	\$48,000
8	Prior Biennia (Expenditures)	\$102,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$150,000

11 <u>NEW SECTION.</u> Sec. 6062. FOR THE DEPARTMENT OF COMMERCE

12 2021-23 Early Learning Facilities (91001677)

13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 1037, chapter 296, Laws of 2022.

16 Reappropriation:

17	Capital Community Assistance Account—State \$25,878,000
18	Early Learning Facilities Development Account—
19	State
20	Early Learning Facilities Revolving Account—
21	State
22	State Building Construction Account—State \$891,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$62,500,000

27 <u>NEW SECTION.</u> Sec. 6063. FOR THE DEPARTMENT OF COMMERCE

28 Early Learning Renovation Grants (91001681)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7012 of this act.

33	State	Building	Construction	Acco	ount-	—St	tate	•••	•	•	•	•	•	\$8	, 5	00,	000
34	Prior	Biennia	(Expenditures)						•	•	•	•		•			\$0

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$8,500,000
3	NEW SECTION. Sec. 6064. FOR THE DEPARTMENT OF COMMERCE
4	Grants for Affordable Housing Development Connections (91001685)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 1032, chapter 296, Laws of 2022.
8	Reappropriation:
9	Coronavirus State Fiscal Recovery Fund—Federal \$27,000,000
10	State Building Construction Account—State \$17,910,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$390,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$45,300,000
15	NEW SECTION. Sec. 6065. FOR THE DEPARTMENT OF COMMERCE
16	Work, Education, Health Monitoring Projects (91001686)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 7011 of this act.
20	Reappropriation:
21	State Building Construction Account—State \$805,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$826,000
	NEW SECTION. Sec. 6066. FOR THE DEPARTMENT OF COMMERCE
25 26	<u>NEW SECTION.</u> Sec. 6066. FOR THE DEPARTMENT OF COMMERCE Infrastructure Projects (91001687)
27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
29	provisions of section 1033, chapter 296, Laws of 2022.
30	Reappropriation:
31	Capital Community Assistance Account—State \$25,714,000
32	Coronavirus State Fiscal Recovery Fund—Federal \$94,106,000
33	Public Works Assistance Account—State
34	State Building Construction Account—State \$10,087,000
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1	Subtotal Reappropriation \$130,392,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$137,300,000

5 <u>NEW SECTION.</u> Sec. 6067. FOR THE DEPARTMENT OF COMMERCE
 6 Capital Grant Program Equity (91001688)

7 The reappropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions of section 10 1093, chapter 332, Laws of 2021.

11 (2) The department may use up to 5 percent of the reappropriation 12 in this section to administer the program, including, but not limited 13 to, providing technical assistance, managing contracts, and 14 reporting.

(3) The department must provide a report to the appropriate 15 16 committees of the legislature and the governor by October 1, 2024, on improving 17 for progress and recommendations outreach to 18 underrepresented and remote communities and eliminating barriers to 19 participating in state capital funding programs.

20 Reappropriation:

21	State Building Construction Account—State \$5,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$0
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 6068. FOR THE DEPARTMENT OF COMMERCE

26 Food Banks (91001690)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 296, Laws of 2022.

31	State Building Construction Account—State \$6,9	00,000
32	Prior Biennia (Expenditures) \$5,6	86,000
33	Future Biennia (Projected Costs)	. \$0
34	TOTAL\$12,5	86,000

1 NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE 2 Homeless Youth Facilities (91001991) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1048, chapter 296, Laws of 2022. 6 Reappropriation: Capital Community Assistance Account—State. \$9,723,000 7 8 Prior Biennia (Expenditures).... \$5,172,000 9 Future Biennia (Projected Costs)...... \$0 10 TOTAL.....\$14,895,000 NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE 11 12 2022 Permanent Supportive Housing Remediation (91002160) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1035, chapter 296, Laws of 2022. 16 Reappropriation: 17 State Building Construction Account—State. \$200,000 18 Prior Biennia (Expenditures)..... \$0 19 \$0 20 21 NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE 22 Dig-Once Pilot Program (91002171) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 1050, chapter 296, Laws of 2022.

26 Reappropriation:

27 State Building	Construction Account-	-State.	•••	•••	• •	•	\$1/ , 000
28 Prior Biennia	(Expenditures)		•••		•		\$23 , 000
29 Future Biennia	(Projected Costs)				•		\$0
30 TOTAL			•	•••	•••	•	\$40,000

31 <u>NEW SECTION.</u> Sec. 6072. FOR THE DEPARTMENT OF COMMERCE
 32 Projects for Jobs & Economic Development (92000151)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 6013, chapter 332, Laws of 2021.

4 Reappropriation:

5	Public Facility Construction Loan Revolving
6	Account—State
7	State Building Construction Account—State \$735,000
8	Subtotal Reappropriation \$851,000
9	Prior Biennia (Expenditures) \$35,786,000
10	Future Biennia (Projected Costs)
11	TOTAL\$36,637,000

12 <u>NEW SECTION.</u> Sec. 6073. FOR THE DEPARTMENT OF COMMERCE

13 Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State	. \$982,000
19	Prior Biennia (Expenditures)	\$31,102,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$32,084,000

22 <u>NEW SECTION.</u> Sec. 6074. FOR THE DEPARTMENT OF COMMERCE

23 Local & Community Projects 2016 (92000369)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1030, chapter 296, Laws of 2022.

27 Reappropriation:

28	State Building Construction Account—State	. \$5,917,000
29	Prior Biennia (Expenditures)	\$123,002,000
30	Future Biennia (Projected Costs)	••••\$0
31	TOTAL	\$128,919,000

32 <u>NEW SECTION.</u> Sec. 6075. FOR THE DEPARTMENT OF COMMERCE

33 Enhanced Shelter Capacity Grants (92000939)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 7007 of this act. 4 Reappropriation: 5 State Building Construction Account—State. \$3,889,000 6 Prior Biennia (Expenditures).... \$723,000 7 \$0 8 NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE 9 2021-23 Broadband Office (92000953) 10 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 7016 of this act. 14 Reappropriation: Coronavirus Capital Projects Account—Federal. . . . \$124,726,000 15 16 Coronavirus State Fiscal Recovery Fund—Federal. . . \$150,522,000 17 State Building Construction Account—State. \$19,287,000 18 19 20 \$0 21 TOTAL.... \$296,003,000 NEW SECTION. Sec. 6077. FOR THE DEPARTMENT OF COMMERCE 22 23 2021-23 Community Relief (92000957) 24 The reappropriations in this section are subject to the following 25 conditions and limitations: The reappropriations are subject to the 26 provisions of section 1044, chapter 296, Laws of 2022. 27 Reappropriation: 2.8 State Building Construction Account—State. \$9,848,000 29 State Taxable Building Construction Account-30 31 32 33 \$0 34

1 NEW SECTION. Sec. 6078. FOR THE DEPARTMENT OF COMMERCE 2 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1088, chapter 332, Laws of 2021. 6 Reappropriation: State Building Construction Account—State. \$6,515,000 7 8 Prior Biennia (Expenditures).... \$985,000 9 \$0 10 11 NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE 12 Child Care Minor Renovation Grants (92001109) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1045, chapter 296, Laws of 2022. 16 Reappropriation: 17 18 Prior Biennia (Expenditures)....\$511,000 19 \$0 20 21 NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE 22 Increasing Housing Inventory (92001122) 23 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 24 25 provisions of section 1090, chapter 332, Laws of 2021. 26 Reappropriation: 27 State Building Construction Account—State. \$2,183,000 28 Prior Biennia (Expenditures)....\$317,000 29 \$0 30 31 NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE 32 2022 Dental Capacity Grants (92001175)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1049, chapter 296, Laws of 2022. 4 Reappropriation: 5 State Building Construction Account—State. \$5,705,000 6 Prior Biennia (Expenditures).... \$96,000 7 \$0 8 NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE 9 10 2022 Broadband Office (92001178) The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the provisions of section 7017 of this act. 13 14 Reappropriation: 15 16 Prior Biennia (Expenditures).... \$9,000 17 \$0 18 19 NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE 20 Energy Efficiency Revolving Loan Fund Capitalization Program 21 (92001179)22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 1051, chapter 296, Laws of 2022. 25 Reappropriation: 26 Energy Efficiency Rev Loan Capital—State. \$1,869,000 27 Prior Biennia (Expenditures)..... \$0 28 \$0 29 30 NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE 31 2022 Crisis Stabilization Facilities (92001286)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1025, chapter 296, Laws of 2022. 4 Reappropriation: 5 Capital Community Assistance Account—State. \$71,995,000 6 Prior Biennia (Expenditures)....\$5,000 7 \$0 8 9 NEW SECTION. Sec. 6085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1053, chapter 296, Laws of 2022. 14 Reappropriation: State Building Construction Account—State. \$2,000,000 15 16 Prior Biennia (Expenditures)....\$700,000 17 \$0 18 19 NEW SECTION. Sec. 6086. FOR THE OFFICE OF FINANCIAL MANAGEMENT 20 Construction Cost Assessment (4000002) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1099, chapter 332, Laws of 2021. 24 Reappropriation: 25 Thurston County Capital Facilities Account—State. . . . \$54,000 26 Prior Biennia (Expenditures)....\$246,000 27 \$0 28 29 NEW SECTION. Sec. 6087. FOR THE OFFICE OF FINANCIAL MANAGEMENT 30 Fircrest School Land Use Assessment (92000035) 31

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1100, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$165,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$500,000
6	NEW SECTION. Sec. 6088. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	21-31 Statewide Minor Works - Preservation (40000180)
9	Reappropriation:
10	State Building Construction Account—State \$323,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$887,000
14	NEW SECTION. Sec. 6089. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	Executive Guard Post One (40000448)
17	Reappropriation:
18	State Building Construction Account—State \$740,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$740,000
22	NEW SECTION. Sec. 6090. FOR THE WASHINGTON STATE PATROL
23	FTA Emergency Power Generator Replacement (30000171)
24	Reappropriation:
25	State Building Construction Account—State \$821,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$875,000
29	NEW SECTION. Sec. 6091. FOR THE WASHINGTON STATE PATROL
30	FTA - Student Dormitory HVAC (40000034)
31	Reappropriation:
32	State Building Construction Account—State \$127,000

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1	Prior Biennia (Expenditures) \$198,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$325,000
4	NEW SECTION. Sec. 6092. FOR THE CRIMINAL JUSTICE TRAINING
5	COMMISSION
6	Omnibus Minor Works (40000014)
7	Reappropriation:
8	State Building Construction Account—State \$726,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$735,000
12	NEW SECTION. Sec. 6093. FOR THE DEPARTMENT OF LABOR AND
13	INDUSTRIES
14	Modernize Lab and Training Facility (30000043)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 2005, chapter 413, Laws of 2019.
18	Reappropriation:
19	Accident Account—State
20	Medical Aid Account—State \$1,730,000
21	Subtotal Reappropriation \$11,590,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$53,203,000
25	NEW SECTION. Sec. 6094. FOR THE DEPARTMENT OF LABOR AND
26	INDUSTRIES
27	Air Handler Retrofit and Cooling Tower Replacement (30000059)
28	Reappropriation:
29	Accident Account—State
30	Medical Aid Account—State \$2,050,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures) \$638,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$4,738,000

1 2	<u>NEW SECTION.</u> Sec. 6095. FOR THE MILITARY DEPARTMENT Joint Force Readiness Center: Replacement (30000591)
3	Reappropriation:
4	State Building Construction Account—State \$144,000
5	Prior Biennia (Expenditures) \$156,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$300,000
8	NEW SECTION. Sec. 6096. FOR THE MILITARY DEPARTMENT
9	Thurston County Readiness Center (30000594)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 1027, chapter 35, Laws of 2016 sp. sess.
13	Reappropriation:
14	General Fund—Federal \$3,301,000
15	Military Department Capital Account—State \$553,000
16	Subtotal Reappropriation \$3,854,000
17	Prior Biennia (Expenditures) \$44,098,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$47,952,000
20	NEW SECTION. Sec. 6097. FOR THE MILITARY DEPARTMENT
21	Anacortes Readiness Center Major Renovation (40000004)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 1100, chapter 413, Laws of 2019.
25	Reappropriation:
26	General Fund—Federal
27	Military Department Capital Account—State \$62,000
28	State Building Construction Account—State \$2,707,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$7,251,000
33	NEW SECTION. Sec. 6098. FOR THE MILITARY DEPARTMENT
34	Stryker Canopies Kent Site (40000073)

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1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$3,000,000
6	NEW SECTION. Sec. 6099. FOR THE MILITARY DEPARTMENT
7	Stryker Canopies Bremerton Site (40000077)
8	Reappropriation:
9	General Fund—Federal
10	Prior Biennia (Expenditures) \$393,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,500,000
13	NEW SECTION. Sec. 6100. FOR THE MILITARY DEPARTMENT
14	Montesano Field Maintenance Shop (FMS) Addition (40000095)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures) \$36,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$3,000,000
20	NEW SECTION. Sec. 6101. FOR THE MILITARY DEPARTMENT
21	Minor Works Program 21-23 Biennium (40000185)
22	Reappropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$2,002,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$8,662,000
29	NEW SECTION. Sec. 6102. FOR THE MILITARY DEPARTMENT
30	Minor Works Preservation 2021-23 Biennium (40000188)
31	Reappropriation:
32	General Fund—Federal \$6,289,000

1 2	State Building Construction Account—State \$2,028,000 Subtotal Reappropriation
3 4 5	Prior Biennia (Expenditures). \$1,215,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,532,000
6 7	NEW SECTION. Sec. 6103. FOR THE MILITARY DEPARTMENT Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
8 9	Reappropriation: State Building Construction Account—State\$307,000
10 11 12	Prior Biennia (Expenditures). \$6,000 Future Biennia (Projected Costs). \$0 TOTAL. \$313,000
13	NEW SECTION. Sec. 6104. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14 15 16	SERVICES Western State Hospital New Kitchen and Commissary Building (20081319)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018.
20 21	Reappropriation: State Building Construction Account—State \$1,263,000
22 23 24	Prior Biennia (Expenditures). \$28,927,000 Future Biennia (Projected Costs). \$0 TOTAL. \$30,190,000
25	NEW SECTION. Sec. 6105. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26 27 28 29 30	SERVICES Fircrest School-Back-Up Power & Electrical Feeders (30000415) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.
31 32	Reappropriation:
32 33 34	State Building Construction Account—State \$1,035,000 Prior Biennia (Expenditures) \$4,165,000 Future Biennia (Projected Costs)
	Code Rev/CL:lel 190 H-1759.2/23 2nd draft

2	NEW SECTION. Sec. 6106. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Eastern State Hospital: New Boiler Plant (30000468)
5	Reappropriation:
6	State Building Construction Account—State \$2,095,000
7	Prior Biennia (Expenditures)
, 8	Future Biennia (Projected Costs). \$0
9	TOTAL\$13,329,000
10	NEW SECTION. Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Minor Works Preservation Projects: Statewide (30002235)
13	Reappropriation:
14	State Building Construction Account—State \$1,419,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$26,685,000
18	NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	Rainier School-Multiple Buildings: Roofing Replacement & Repairs
21	(30002752)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 2005, chapter 356, Laws of 2020.
25	Reappropriation:
26	State Building Construction Account—State \$456,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$2,630,000
30	NEW SECTION. Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Fircrest School-Nursing Facilities: Replacement (30002755)

1

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7021 of this act.
4	Reappropriation:
5	State Building Construction Account—State \$11,922,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$12,183,000
9	NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
12	Reappropriation:
13	State Building Construction Account—State \$1,589,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$3,850,000
17	NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Western State Hospital-Forensic Services: Two Wards Addition
20	(30002765)
21	Reappropriation:
22	State Building Construction Account—State \$8,673,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$30,500,000
26	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
29	(30003211)
30	Reappropriation:
31	State Building Construction Account—State \$979,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0

2	NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
5	(30003213)
6	Reappropriation:
7	State Building Construction Account—State \$96,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$2,508,000
11	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Child Study and Treatment Center: CLIP Capacity (30003324)
14	Reappropriation:
15	State Building Construction Account—State \$157,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$12,944,000
19	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	State Psychiatric Hospitals: Compliance with Federal Requirements
22	(30003569)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 2015, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$94,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$2,000,000
31	NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Western State Hospital: Master Plan Update (30003571)
	Code Rev/CL:lel 193 H-1759.2/23 2nd draft

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 2016, chapter 2, Laws of 2018. Reappropriation: 4 5 Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$69,000 6 7 Prior Biennia (Expenditures)....\$456,000 8 \$0 9 10 NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)13 14 Reappropriation: 15 State Building Construction Account—State. \$56,000 16 Prior Biennia (Expenditures).....\$1,819,000 17 \$0 18 NEW SECTION. Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 20 SERVICES 21 Special Commitment Center-Community Facilities: New Capacity 22 (30003577)23 The reappropriations in this section are subject to the following 24 conditions and limitations: The reappropriations are subject to the 25 provisions of section 2023, chapter 332, Laws of 2021. 26 Reappropriation: 27 Charitable, Educational, Penal, and Reformatory 28 Institutions Account—State. \$176,000 29 State Building Construction Account—State. \$6,000,000 30

 31
 Prior Biennia (Expenditures).
 \$324,000

 32
 Future Biennia (Projected Costs).
 \$0

 33
 TOTAL.
 \$6,500,000

1 NEW SECTION. Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 State Hospital-Multiple Buildings: Fire Western Suppression 4 (30003579)5 Reappropriation: State Building Construction Account—State. \$55,000 6 7 8 Future Biennia (Projected Costs)...... \$0 9 10 NEW SECTION. Sec. 6120. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Western State Hospital-Multiple Buildings: Elevator Modernization 13 (30003582)14 Reappropriation: 15 State Building Construction Account—State. \$318,000 16 Prior Biennia (Expenditures)....\$465,000 17 \$0 18 NEW SECTION. Sec. 6121. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 20 SERVICES 21 Fircrest School: Campus Master Plan & Rezone (30003601) 22 The reappropriations in this section are subject to the following 23 conditions and limitations: The reappropriations are subject to the 24 provisions of section 2007, chapter 296, Laws of 2022. 25 Reappropriation: 26 Charitable, Educational, Penal, and Reformatory 27 28 State Building Construction Account—State. \$163,000 29 \$164,000 30 31 \$0 32 33 NEW SECTION. Sec. 6122. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

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34 SERVICES

1 Western State Hospital-Forensic Services: Roofing Replacement 2 (30003603)3 Reappropriation: State Building Construction Account—State. \$54,000 4 5 Future Biennia (Projected Costs). 6 \$0 7 NEW SECTION. Sec. 6123. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 Eastern State Hospital: Emergency Electrical System Upgrades 11 (30003616)12 Reappropriation: 13 State Building Construction Account—State. \$1,182,000 Prior Biennia (Expenditures)....\$873,000 14 15 \$0 16 17 NEW SECTION. Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 18 SERVICES 19 Behavioral Health: Compliance with Systems Improvement Agreement 20 (30003849)The reappropriation in this section is subject to the following 21 22 conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. 23 24 Reappropriation: 25 State Building Construction Account—State. \$124,000 26 27 \$0 28 29 NEW SECTION. Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES 31 Minor Works Preservation Projects: Statewide 2019-21 (40000381) 32 Reappropriation: 33 Charitable, Educational, Penal, and Reformatory 34

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Code Rev/CL:lel

1	State Building Construction Account—State \$6,447,000
2	Subtotal Reappropriation \$7,360,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$15,050,000
6	NEW SECTION. Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Minor Works Program Projects: Statewide 2019-21 (40000382)
9	Reappropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State
12	State Building Construction Account—State \$171,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$2,755,000
17	NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	SERVICES
18 19	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
18 19 20	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)
18 19 20 21	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000
18 19 20 21 22	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures) \$322,000 Future Biennia (Projected Costs) \$2,050,000 <u>NEW SECTION.</u> Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19 20 21 22 23 24 25 26 27	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures) \$322,000 Future Biennia (Projected Costs) \$322,000 NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19 20 21 22 23 24 25 26 27 28	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures) \$322,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures) \$322,000 Future Biennia (Projected Costs) \$2,050,000 NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures) \$322,000 Future Biennia (Projected Costs) \$322,000 Future Biennia (Projected Costs) \$322,000 NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404) Reappropriation: State Building Construction Account—State \$1,728,000 Prior Biennia (Expenditures)

1 NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring (40000492)4 5 Reappropriation: State Building Construction Account—State. \$570,000 6 7 8 Future Biennia (Projected Costs)...... \$0 9 10 NEW SECTION. Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 11 12 Maple Lane-Columbia Cottage: Behavioral Health Expansion 13 (40000567)14 Reappropriation: 15 State Building Construction Account—State. \$3,871,000 16 17 \$0 18 NEW SECTION. Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 20 SERVICES 21 Minor Works Program Projects: Statewide 2021-23 (40000569) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 2046, chapter 332, Laws of 2021. 25 Reappropriation: 26 State Building Construction Account—State. \$2,070,000 27 Prior Biennia (Expenditures)....\$685,000 28 \$0 29 30 NEW SECTION. Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 31 SERVICES 32 Minor Works Preservation Projects: Statewide 2021-23 (40000571) 33 Reappropriation: Charitable, Educational, Penal, and Reformatory 34 Code Rev/CL:lel 198 H-1759.2/23 2nd draft

1	Institutions Account—State \$1,612,000
2	State Building Construction Account—State \$7,600,000
3	Subtotal Reappropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$11,590,000
7	NEW SECTION. Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Transitional Care Center-Main Building: Patient Rooms Cooling
10	(40000574)
11	Reappropriation:
12	Coronavirus State Fiscal Recovery Fund—Federal \$2,315,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$2,335,000
16	NEW SECTION. Sec. 6134. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
	SIGRA LETIES
17 18	SERVICES Statewide-Behavioral Health: Patient Safety Improvements 2021-23
17 18 19	SERVICES Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578)
18 19	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578)
18	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation:
18 19 20 21	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000
18 19 20 21 22	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000
18 19 20 21 22 23	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures)
18 19 20 21 22	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000
18 19 20 21 22 23	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Services Western State Hospital-Building 29: Roofing Replacement
18 19 20 21 22 23 24 25 26 27 28	<pre>Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000 Future Biennia (Projected Costs) \$849,000 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000 Future Biennia (Projected Costs) \$849,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000 Future Biennia (Projected Costs) \$849,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1	NEW SECTION. Sec. 6136. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital-Building 27: Roofing Replacement
4	(40000888)
5	Reappropriation:
6	State Building Construction Account—State \$512,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
1.0	
10 11	NEW SECTION. Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
12	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
13	(40000946)
14	Reappropriation:
15	State Building Construction Account—State \$5,605,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs). \$0
18	TOTAL
19	NEW SECTION. Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
20	SERVICES
20 21	SERVICES Western State Hospital-Building 29: CMS Certification (40000948)
20 21 22	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation:
20 21 22 23	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State\$30,000
20 21 22 23 24	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000 Prior Biennia (Expenditures) \$190,000
20 21 22 23 24 25 26	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000 Prior Biennia (Expenditures) \$190,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 31 32	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000 Prior Biennia (Expenditures) \$190,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
20 21 22 23 24 25 26 27 28 29 30 31 31 32	SERVICES Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 6140. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	DSHS & DCYF Fire Alarms (91000066)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 2036, chapter 332, Laws of 2021.
7	Reappropriation:
8	State Building Construction Account—State \$6,026,000
9	Prior Biennia (Expenditures) \$10,793,000
10	Future Biennia (Projected Costs)
11	TOTAL\$16,819,000
12	NEW SECTION. Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Eastern State Hospital Elevators (91000068)
15	Reappropriation:
16	Charitable, Educational, Penal, and Reformatory
17	Institutions Account—State \$720,000
18	Prior Biennia (Expenditures) \$1,980,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
0.1	
21 22	NEW SECTION. Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
22	Western State Hospital & CSTC Power Upgrades (91000070)
24 25	Reappropriation:
	State Building Construction Account—State \$783,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,300,000
29	NEW SECTION. Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	BH: State Operated Community Civil 16-Bed Capacity (91000075)
32	Reappropriation:
33	State Building Construction Account—State \$2,255,000

1 2 3	Prior Biennia (Expenditures). \$17,935,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,190,000
4	NEW SECTION. Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5 6	SERVICES Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)
7	Reappropriation:
8	State Building Construction Account—State \$143,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$8,000,000
12	NEW SECTION. Sec. 6145. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital Treatment & Recovery Center (91000080)
15	Reappropriation:
16	State Building Construction Account—State \$23,931,000
17	Prior Biennia (Expenditures) \$669,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$24,600,000
20 21	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
22	Residential Habilitation Center Land Management (92000044)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 2060, chapter 332, Laws of 2021.
26	Reappropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$150,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$150,000
32	NEW SECTION. Sec. 6147. FOR THE DEPARTMENT OF HEALTH
33	Drinking Water Preconstruction Loans (30000334)
	Code Rev/CL:lel 202 H-1759.2/23 2nd draft

1	Reappropriation:
2	Drinking Water Assistance Account—State \$4,279,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$6,000,000
6	NEW SECTION. Sec. 6148. FOR THE DEPARTMENT OF HEALTH
7	New Central Boiler Plant (30000381)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2064, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$10,658,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$13,265,000
16	NEW SECTION. Sec. 6149. FOR THE DEPARTMENT OF HEALTH
17	Drinking Water Construction Loans (30000409)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 2034, chapter 2, Laws of 2018.
21	Reappropriation:
22	Drinking Water Assistance Account—State \$36,094,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$118,000,000
26	NEW SECTION. Sec. 6150. FOR THE DEPARTMENT OF HEALTH
27	Drinking Water System Repairs and Consolidation (40000006)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2035, chapter 2, Laws of 2018.
31	Reappropriation:
32	State Building Construction Account—State \$760,000
33	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
_	
3	NEW SECTION. Sec. 6151. FOR THE DEPARTMENT OF HEALTH
4	2019-21 Drinking Water Assistance Program (40000025)
5	Reappropriation:
6	Drinking Water Assistance Account—Federal \$2,197,000
7	Prior Biennia (Expenditures) \$32,803,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$35,000,000
10	NEW SECTION. Sec. 6152. FOR THE DEPARTMENT OF HEALTH
11	2019-21 Drinking Water System Repairs and Consolidation
12	(4000027)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 2068, chapter 413, Laws of 2019.
16	Reappropriation:
17	State Building Construction Account—State \$592,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 6153. FOR THE DEPARTMENT OF HEALTH
22	Small & Disadvantaged Communities DW (40000031)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 2020, chapter 296, Laws of 2022.
26	Reappropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$20,806,000
31	NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF HEALTH
32	Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

1	Reappropriation:
2	Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000
3 4 5	Prior Biennia (Expenditures)
6 7	<u>NEW SECTION.</u> Sec. 6155. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022.
11 12	Reappropriation: Drinking Water Assistance Account—Federal \$112,900,000
13 14 15	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$112,900,000
16 17 18	NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Construction Loans - State Match (40000051)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2024, chapter 296, Laws of 2022.
22 23	Reappropriation: Drinking Water Assistance Account—State\$11,769,000
24 25 26	Prior Biennia (Expenditures). \$8,631,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,400,000
27 28	<u>NEW SECTION.</u> Sec. 6157. FOR THE DEPARTMENT OF HEALTH Lakewood Water District PFAS Treatment Facility (40000052)
29 30	Reappropriation: State Building Construction Account—State \$936,000
31 32 33	Prior Biennia (Expenditures). \$4,633,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,569,000
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1 2	NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH Generator for New Central Boiler Plant (40000053)
3 4	Reappropriation: State Building Construction Account—State\$1,837,000
5	Prior Biennia (Expenditures)\$0
6 7	Future Biennia (Projected Costs). \$0 TOTAL. \$1,837,000
,	
8	NEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF HEALTH
9	Improve Critical Water Infrastructure (40000058)
10	Reappropriation:
11	Drinking Water Assistance Account—State \$20,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$20,000,000
15	NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF HEALTH
16	Increase DWSRF Preconstruction Loans (40000059)
17	Reappropriation:
18	Drinking Water Assistance Account—State \$400,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$400,000
22	NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23	WVH HVAC Retrofit (4000006)
24	Reappropriation:
25	State Building Construction Account—State \$395,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	WSH - Life Safety Grant (40000013)
31	Reappropriation:
32	General Fund—Federal
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1	State Building Construction Account—State \$164,000
2	Subtotal Reappropriation \$479,000
3 4 5	Prior Biennia (Expenditures). \$21,000 Future Biennia (Projected Costs). \$0 TOTAL. \$500,000
6	NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF VETERANS AFFAIRS
7	Transitional Housing Capital Improvements (40000066)
8	Reappropriation:
9	General Fund—Federal\$2,286,000
10 11 12	Prior Biennia (Expenditures). \$114,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,400,000
13	<u>NEW SECTION.</u> Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	Extended Care Facilities Construction Grants (92000001)
15	Reappropriation:
16	General Fund—Federal
17 18 19	Prior Biennia (Expenditures). \$595,000 Future Biennia (Projected Costs). \$0 TOTAL. \$13,133,000
20	NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
21	AND FAMILIES
22	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 2078, chapter 413, Laws of 2019.
26	Reappropriation:
27	State Building Construction Account—State \$5,043,000
28 29 30	Prior Biennia (Expenditures). \$4,557,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,600,000
31	NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
32	AND FAMILIES
33	Green Hill School-Recreation Building: Replacement (30003237)

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 2013, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$14,726,000
6	Prior Biennia (Expenditures) \$17,036,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$31,762,000
9	NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
10	AND FAMILIES
11	Minor Works Preservation Projects: Statewide 2019-21 (40000400)
12	Reappropriation:
13	State Building Construction Account—State \$140,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$2,440,000
17	
⊥ /	NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
18	AND FAMILIES
18	AND FAMILIES
18 19 20 21	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory
18 19 20	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation:
18 19 20 21	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory
18 19 20 21 22	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27	AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28	<pre>AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$739,000 Prior Biennia (Expenditures) \$22,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
 18 19 20 21 22 23 24 25 26 27 28 29 	<pre>AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State</pre>

1 2	NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Perimeter Wall Renovation (30000117)
3	Reappropriation:
4	State Building Construction Account—State \$905,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$5,596,000
7	TOTAL
8	NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF CORRECTIONS
9	Washington Corrections Center: Transformers and Switches
10	(30000143)
11	Reappropriation:
12	State Building Construction Account—State \$8,002,000
13	Prior Biennia (Expenditures) \$12,583,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$20,585,000
16	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF CORRECTIONS
17	MCC: TRU Roof Programs and Recreation Building (30000738)
18	Reappropriation:
19	State Building Construction Account—State \$5,840,000
20	Prior Biennia (Expenditures) \$156,000
21	Future Biennia (Projected Costs)
22	TOTAL\$5,996,000
23	NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS
24	MCC: WSR Clinic Roof Replacement (40000180)
25	Reappropriation:
26	State Building Construction Account—State \$9,123,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$9,333,000
30	NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS
31	 Minor Works - Preservation Projects (40000254)
32	Reappropriation:

1	State Building Construction Account—State \$7,595,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$10,323,000
5	NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS
6	LCC: Boiler Replacement (40000255)
7	Reappropriation:
8	State Building Construction Account—State \$1,210,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$1,300,000
12	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS
13	WCC: Interim Mental Health Building (40000260)
14	Reappropriation:
15	Capital Community Assistance Account—State\$672,000
16	State Building Construction Account—State \$1,237,000
17	Subtotal Reappropriation
18	Prior Biennia (Expenditures) \$38,000
19	Future Biennia (Projected Costs)
20	TOTAL\$1,947,000
21	NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS
22	MCC: TRU Support Building HVAC Replacement (40000379)
23	Reappropriation:
24	Coronavirus State Fiscal Recovery Fund—Federal \$4,606,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF CORRECTIONS
29	WCC: Support Buildings Roof Replacement (40000380)
30	Reappropriation:
31	State Building Construction Account—State \$6,746,000
32	Prior Biennia (Expenditures) \$254,000
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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6179. FOR THE STATE SCHOOL FOR THE BLIND
4	Independent Living Skills Center (30000107)
5 6	Reappropriation: State Building Construction Account—State\$2,228,000
7	
7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 6180. FOR THE STATE SCHOOL FOR THE BLIND
11	Minor Works: Campus Preservation 2019-21 (40000004)
12	Reappropriation:
13	State Building Construction Account—State \$75,000
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs). \$0 TOTAL. \$655,000
17	NEW SECTION. Sec. 6181. FOR THE STATE SCHOOL FOR THE BLIND
18	21-23 Campus Preservation (40000015)
19	Reappropriation:
20	State Building Construction Account—State \$459,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$475,000
24	NEW SECTION. Sec. 6182. FOR THE WASHINGTON STATE CENTER FOR
25	CHILDHOOD DEAFNESS AND HEARING LOSS
26	Minor Works: Preservation 2021-23 (30000047)
27	Reappropriation:
28	State Building Construction Account—State \$75,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$245,000

1 NEW SECTION. Sec. 6183. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 2 HISTORIC PRESERVATION Rehabilitation of Beverly Bridge (3000022) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 1111, chapter 413, Laws of 2019. 6 7 Reappropriation: 8 9 State Building Construction Account—State. \$156,000 10 11 Prior Biennia (Expenditures).....\$4,990,000 12 Future Biennia (Projected Costs)...... \$0 13 14 NEW SECTION. Sec. 6184. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 15 HISTORIC PRESERVATION 16 2019-21 Historic County Courthouse Grants Program (30000023) 17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the provisions of section 1112, chapter 413, Laws of 2019. 19 20 Reappropriation: 21 State Building Construction Account—State. \$160,000 22 Prior Biennia (Expenditures)....\$959,000 23 \$0 24 25 NEW SECTION. Sec. 6185. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 26 HISTORIC PRESERVATION 27 2019-21 Historic Cemetery Grant Program (40000001) 28 Reappropriation: 29 30 Prior Biennia (Expenditures)....\$394,000 31 \$0 32 33 Sec. 6186. FOR THE DEPARTMENT OF ARCHAEOLOGY AND NEW SECTION.

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34 HISTORIC PRESERVATION

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Ebey's National Historic Reserve (4000003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1115, chapter 413, Laws of 2019.

5 Reappropriation:

6	State Building Construction Account—State \$624,000
7	Prior Biennia (Expenditures) \$696,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 11 HISTORIC PRESERVATION

- 12 2021-23 Heritage Barn Grants (40000005)
- 13 Reappropriation:

14	State Building Construction Account—State \$765,000
15	Prior Biennia (Expenditures)\$235,000
16	Future Biennia (Projected Costs)
17	TOTAL

18 <u>NEW SECTION.</u> Sec. 6188. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 19 HISTORIC PRESERVATION

20 2021-23 Historic County Courthouse Rehabilitation Program 21 (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021.

25 Reappropriation:

26	State Building Construction Account—State \$1,603,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$1,862,000

30 <u>NEW SECTION.</u> Sec. 6189. FOR THE DEPARTMENT OF ARCHAEOLOGY AND

31 HISTORIC PRESERVATION

32 2021-23 Historic Cemetery Grant Program (40000007)

33 Reappropriation:

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1	State Building Construction Account—State \$275,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$300,000

5 <u>NEW SECTION.</u> Sec. 6190. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 6 HISTORIC PRESERVATION

7 2021-23 Historic Theater Capital Grant Program (40000012)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 1146, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State \$288,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$300,000

16 <u>NEW SECTION.</u> Sec. 6191. FOR THE UNIVERSITY OF WASHINGTON 17 UW Bothell (30000378)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 5037, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State	\$24,018,000
23	Prior Biennia (Expenditures)	\$55 , 420,000
24	Future Biennia (Projected Costs)	
25	TOTAL	\$79,438,000

26 <u>NEW SECTION.</u> Sec. 6192. FOR THE UNIVERSITY OF WASHINGTON

27 UWMC NW - Campus Behavioral Health Renovation (91000027)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5055, chapter 332, Laws of 2021.

31 Reappropriation:

32	State	Building	Construction	Account	t—State.	•	•	•	•	•	•	\$1,297,000
33	Prior	Biennia	(Expenditures))								\$703 , 000

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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$2,000,000
3	NEW SECTION. Sec. 6193. FOR THE UNIVERSITY OF WASHINGTON
4	College of Engineering Interdisciplinary/Education Research Ctr
5	(30000492)
6	Reappropriation:
7	State Building Construction Account—State \$36,677,000
8 9	Prior Biennia (Expenditures)\$13,323,000
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$50,000,000
11	NEW SECTION. Sec. 6194. FOR THE UNIVERSITY OF WASHINGTON
12	Behavioral Health Teaching Facility (40000038)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are subject to the
15	provisions of section 5014, chapter 296, Laws of 2022.
16	Reappropriation:
17 18	Capital Community Assistance Account—State \$10,000,000 State Building Construction Account—State \$88,777,000
19	Subtotal Reappropriation \$98,777,000
20	Prior Biennia (Expenditures) \$145,223,000
21 22	Future Biennia (Projected Costs). \$0 TOTAL. \$244,000,000
23	NEW SECTION. Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON
24	UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)
25	Reappropriation:
26	University of Washington Building Account—State \$16,552,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$35,685,000
30	NEW SECTION. Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON
31	UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)
32	Reappropriation:
33	University of Washington Building Account—State \$1,429,000
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1 2 3	Prior Biennia (Expenditures). \$2,209,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,638,000
4	NEW SECTION. Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON
5	Ctr for Advanced Materials and Clean Energy Research Test Beds
6	(91000016)
7	Reappropriation:
8	State Building Construction Account—State \$12,588,000
9 10 11	Prior Biennia (Expenditures). \$16,412,000 Future Biennia (Projected Costs). \$0 TOTAL. \$29,000,000
12	<u>NEW SECTION.</u> Sec. 6198. FOR WASHINGTON STATE UNIVERSITY
13	WSU Vancouver - Life Sciences Building (30000840)
14	Reappropriation:
15	State Building Construction Account—State \$32,017,000
16 17 18	Prior Biennia (Expenditures). \$25,083,000 Future Biennia (Projected Costs). \$0 TOTAL. \$57,100,000
19	NEW SECTION. Sec. 6199. FOR WASHINGTON STATE UNIVERSITY
20	Spokane-Biomedical and Health Sc Building Ph II (40000012)
21	Reappropriation:
22	State Building Construction Account—State \$9,095,000
23 24 25	Prior Biennia (Expenditures). \$6,405,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,500,000
26	NEW SECTION. Sec. 6200. FOR WASHINGTON STATE UNIVERSITY
27	Minor Capital Preservation (MCR): 2021-23 (40000145)
28	Reappropriation:
29	Washington State University Building Account—
30	State\$13,607,000
31	Prior Biennia (Expenditures) \$14,186,000
32	Future Biennia (Projected Costs) \$0

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TOTAL.....\$27,793,000

2 3	<u>NEW SECTION.</u> Sec. 6201. FOR WASHINGTON STATE UNIVERSITY Campus Fire Protection and Domestic Water Reservoir (40000272)
4	Reappropriation:
5	State Building Construction Account—State \$5,721,000
6	Prior Biennia (Expenditures)\$2,279,000
7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
9	NEW SECTION. Sec. 6202. FOR WASHINGTON STATE UNIVERSITY
10	Clark Hall Research Lab Renovation (40000274)
11	Reappropriation:
12	Washington State University Building Account—
13	State
14	Prior Biennia (Expenditures) \$3,850,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$4,900,000
17	NEW SECTION. Sec. 6203. FOR WASHINGTON STATE UNIVERSITY
18	Pullman Student Success Center Phase 1 (40000339)
19	Reappropriation:
20	State Building Construction Account—State \$1,903,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$2,000,000
24	NEW SECTION. Sec. 6204. FOR EASTERN WASHINGTON UNIVERSITY
25	Infrastructure Renewal II (40000016)
26	Reappropriation:
27	State Building Construction Account—State \$5,436,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$15,000,000
31	NEW SECTION. Sec. 6205. FOR EASTERN WASHINGTON UNIVERSITY
32	Infrastructure Renewal III (40000070)

1	Reappropriation:
2	State Building Construction Account—State \$9,876,000
3 4 5	Prior Biennia (Expenditures). \$124,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
6 7	<u>NEW SECTION.</u> Sec. 6206. FOR EASTERN WASHINGTON UNIVERSITY Lucy Covington Center (40000071)
8 9 10 11 12 13	<pre>Reappropriation: Eastern Washington University Capital Projects Account—State</pre>
14 15	NEW SECTION. Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2021-23 (40000107)
16 17 18 19 20 21	<pre>Reappropriation: Eastern Washington University Capital Projects Account—State</pre>
22 23	<u>NEW SECTION.</u> Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2021-23 (40000110)
24 25 26 27 28 29	<pre>Reappropriation: Eastern Washington University Capital Projects Account—State</pre>
30 31 32	NEW SECTION. Sec. 6209. FOR CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456) Reappropriation:

1	State Building Construction	Account—Sta	te\$2,344,000
2	Prior Biennia (Expenditures)	\$57,236,000
3	Future Biennia (Projected C	osts)	
4	TOTAL		\$59,580,000
5	NEW SECTION. Sec. 6210. F	OR CENTRAL WA	SHINGTON UNIVERSITY
6	Health Education (40000009)		
7	Reappropriation:		
8	State Building Construction	Account—Sta	te\$24,224,000
9	Prior Biennia (Expenditures)	\$37,981,000
10	Future Biennia (Projected C	osts)	\$0
11	TOTAL		\$62,205,000
12	<u>NEW SECTION.</u> Sec. 6211. F	OR CENTRAL WA	SHINGTON UNIVERSITY
13	Chiller Addition (40000075)		
14	Reappropriation:		
15	State Building Construction	Account—Sta	te\$952,000
16	Prior Biennia (Expenditures)	\$2,237,000
17	Future Biennia (Projected C		
18	TOTAL		\$3,189,000
19	NEW SECTION. Sec. 6212. F	ОР СЕМТРАТ. WA	SHINGTON INTVERSITY
20	Minor Works Preservation 20		
21	Reappropriation:	,	
21	Central Washington Universi	ty Canital Pr	ojects
23	-		\$2,504,000
24	State Building Construction		
25	_		\$2,804,000
26	Prior Biennia (Expenditures		
20	Future Biennia (Projected C		
28			
-			
29	<u>NEW SECTION.</u> Sec. 6213. F	OR CENTRAL WA	SHINGTON UNIVERSITY
30	Minor Works Program 2021 -	2023 (4000008	4)
31	Reappropriation:		
32	Central Washington Universi	ty Capital Pr	ojects
33	Account—State		\$511,000
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1	Prior Biennia (Expenditures)\$489,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$1,000,000
4	NEW SECTION. Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY
5	Electrical Grid Security (40000121)
6	Reappropriation:
7	Central Washington University Capital Projects
8	Account—State
9	State Building Construction Account—State \$576,000
10	Subtotal Reappropriation \$1,152,000
11	Prior Biennia (Expenditures) \$356,000
12	Future Biennia (Projected Costs)
13	TOTAL\$1,508,000
14	NEW SECTION. Sec. 6215. FOR THE EVERGREEN STATE COLLEGE
15	Minor Works Preservation 2021-23 (40000034)
16	Reappropriation:
17	State Building Construction Account—State \$1,772,000
18	The Evergreen State College Capital Projects
19	Account—State
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$5,525,000
24	NEW SECTION. Sec. 6216. FOR THE EVERGREEN STATE COLLEGE
25	Lab II HVAC Upgrades (40000047)
26	Reappropriation:
27	Coronavirus State Fiscal Recovery Fund—Federal \$3,454,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$4,000,000
31	NEW SECTION. Sec. 6217. FOR THE EVERGREEN STATE COLLEGE
32	Recreation and Athletic Center Critical Repairs (40000082)
33	Reappropriation:
	Code Rev/CL:lel 220 H-1759.2/23 2nd draft

1	State Building Construction Account—State \$971,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$1,000,000
5	NEW SECTION. Sec. 6218. FOR THE EVERGREEN STATE COLLEGE
6	Emergency Dispatch & Communication System Replacement (40000084)
7	Reappropriation:
8	The Evergreen State College Capital Projects
9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,000,000
13	NEW SECTION. Sec. 6219. FOR WESTERN WASHINGTON UNIVERSITY
14	Access Control Security Upgrades (30000604)
15	Reappropriation:
16	State Building Construction Account—State \$1,290,000
17	Western Washington University Capital Projects
18	Account—State
19	Subtotal Reappropriation \$1,846,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$3,515,000
23	NEW SECTION. Sec. 6220. FOR WESTERN WASHINGTON UNIVERSITY
24	Electrical Engineering/Computer Science Building (30000872)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 5028, chapter 296, Laws of 2022.
28	Reappropriation:
29	Capital Community Assistance Account—State \$1,863,000
30	State Building Construction Account—State \$46,324,000
31	Western Washington University Capital Projects
32	Account—State
33	Subtotal Reappropriation \$49,687,000
34	Prior Biennia (Expenditures)
	Code Rev/CL:lel 221 H-1759.2/23 2nd draft

1	1 Future Biennia (Projected Costs)	•••••\$0
2	2 TOTAL	\$56,363,000
2		
3 4		/ERSITY
5		
5		\$2 033 000
7 8		
9		
-		,,
10	10 <u>NEW SECTION.</u> Sec. 6222. FOR WESTERN WASHINGTON UNIV	VERSITY
11	11 Coast Salish Longhouse (30000912)	
12	12 The reappropriations in this section are subject to	the following
13		ubject to the
14	14 provisions of section 5105, chapter 332, Laws of 2021.	
15	15 Reappropriation:	
16		. \$2,749,000
17		
18 19		
20 21		
22		
		. , ,
23	23 <u>NEW SECTION.</u> Sec. 6223. FOR WESTERN WASHINGTON UNIV	VERSITY
24	24 Minor Works - Preservation 2021-23 (30000915)	
25	25 Reappropriation:	
26	26 Western Washington University Capital Projects	
27	27 Account—State	. \$2,610,000
28	28 Prior Biennia (Expenditures)	\$2,190,000
29		
30	30 TOTAL	. \$4,800,000
31	31 NEW SECTION. Sec. 6224. FOR WESTERN WASHINGTON UNIV	VERSITY
32		
33		
		/23 2nd draft

1	State Building Construction Account—State \$544,000
2	Western Washington University Capital Projects
3	Account—State\$318,000
4	Subtotal Reappropriation \$862,000
5	Prior Biennia (Expenditures) \$695,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$1,557,000
8	NEW SECTION. Sec. 6225. FOR THE WASHINGTON STATE ARTS
9	COMMISSION
10	Creative Districts Capital Construction Projects (3000002)
11	Reappropriation:
12	State Building Construction Account—State \$381,000
13	Prior Biennia (Expenditures) \$31,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$412,000
16	NEW SECTION. Sec. 6226. FOR THE WASHINGTON STATE HISTORICAL
17	
1 /	SOCIETY
18	Heritage Capital Grants Projects (30000297)
18 19 20	Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19	Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following
18 19 20	Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018.
18 19 20 21 22	Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation:
18 19 20 21 22 23 24 25	<pre>Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000 Future Biennia (Projected Costs)</pre>
18 19 20 21 22 23 24	<pre>Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000</pre>
18 19 20 21 22 23 24 25	<pre>Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000 Future Biennia (Projected Costs)</pre>
18 19 20 21 22 23 24 25 26	<pre>Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000 Future Biennia (Projected Costs) \$8,379,000</pre>
18 19 20 21 22 23 24 25 26 27	<pre>Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000 Future Biennia (Projected Costs) \$8,379,000 NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE HISTORICAL</pre>
18 19 20 21 22 23 24 25 26 27 28	Heritage Capital Grants Projects (3000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000 Future Biennia (Projected Costs) \$8,379,000 NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000 Future Biennia (Projected Costs) \$7,376,000 Future Biennia (Projected Costs) \$8,379,000 NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grant Projects: 2019-21 (4000014) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Heritage Capital Grants Projects (3000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000 Future Biennia (Projected Costs) \$8,379,000 NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grant Projects: 2019-21 (4000014) The reappropriation in this section is subject to the following </pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Heritage Capital Grants Projects (30000297) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,003,000 Prior Biennia (Expenditures) \$7,376,000 Future Biennia (Projected Costs) \$7,376,000 Future Biennia (Projected Costs) \$8,379,000 NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grant Projects: 2019-21 (4000014) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the</pre>

1	Prior Biennia (Expenditures)\$6,828,000
2 3	Future Biennia (Projected Costs). \$0 TOTAL. \$9,131,000
5	
4	NEW SECTION. Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL
5	SOCIETY
6	Heritage Capital Grant Projects 2021-2023 (40000099)
7	Reappropriation:
8	State Building Construction Account—State \$7,457,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$8,816,000
12	NEW SECTION. Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL
13	SOCIETY
14	Preservation - Minor Works 2021-23 (40000136)
15	
16	Reappropriation:
	State Building Construction Account—State \$2,637,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Black History Commemoration (91000008)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5022, chapter 356, Laws of 2020.
26	Reappropriation:
27	State Building Construction Account—State \$17,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$100,000
31	NEW SECTION. Sec. 6231. FOR THE EASTERN WASHINGTON STATE
32	HISTORICAL SOCIETY
33	Campbell and Carriage House Repairs and Restoration (40000017)
	Code Rev/CL·lel 224 H-1759 2/23 2nd draft

1	Reappropriation:
2	State Building Construction Account—State \$764,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$1,956,000
6	NEW SECTION. Sec. 6232. FOR THE EASTERN WASHINGTON STATE
7	HISTORICAL SOCIETY
8	Minor Works: Preservation 2021-23 (40000041)
9	Reappropriation:
10	State Building Construction Account—State \$109,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$778,000
14	NEW SECTION. Sec. 6233. FOR THE EASTERN WASHINGTON STATE
15	HISTORICAL SOCIETY
16	Complete HVAC Controls Replacement (40000052)
17	Reappropriation:
18	State Building Construction Account—State \$11,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$290,000
22	NEW SECTION. Sec. 6234. FOR THE EASTERN WASHINGTON STATE
23	HISTORICAL SOCIETY
24	Garage & Emergency Exit Concrete Remediation (40000053)
25	Reappropriation:
26	State Building Construction Account—State \$838,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$901,000
30	NEW SECTION. Sec. 6235. FOR THE DEPARTMENT OF ECOLOGY
31	Low-Level Nuclear Waste Disposal Trench Closure (19972012)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	Site Closure Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$6,902,000
9	NEW SECTION. Sec. 6236. FOR THE DEPARTMENT OF ECOLOGY
10	Twin Lake Aquifer Recharge Project (20042951)
11	Reappropriation:
12	State Building Construction Account—State \$128,000
13	Prior Biennia (Expenditures) \$622,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$750,000
16	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY
17	Quad Cities Water Right Mitigation (20052852)
18	Reappropriation:
19	State Building Construction Account—State \$116,000
20	Prior Biennia (Expenditures) \$1,484,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY
24	Transfer of Water Rights for Cabin Owners (20081951)
25	Reappropriation:
26	State Building Construction Account—State \$57,000
27	Prior Biennia (Expenditures) \$393,000
28	Future Biennia (Projected Costs)
29	TOTAL\$450,000
30	NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY
31	Watershed Plan Implementation and Flow Achievement (30000028)
32	Reappropriation:

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1	State Building Construction Account—State \$57,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$5,996,000
5	NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY
6	Watershed Plan Implementation and Flow Achievement (30000213)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
10	Reappropriation:
11	State Building Construction Account—State \$67,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$8,000,000
15	NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY
16	Remedial Action Grant Program (30000216)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$15,255,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY
23	ASARCO - Tacoma Smelter Plume and Mines (30000280)
24	Reappropriation:
25	Cleanup Settlement Account—State \$2,090,000
26	Prior Biennia (Expenditures) \$17,837,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$19,927,000
29	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY
30	Padilla Bay Federal Capital Projects (30000282)
31	Reappropriation:
32	General Fund—Federal

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000331)
6	Reappropriation:
7	State Building Construction Account—State \$895,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$10,000,000
11 12	NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply & Mitigation (30000333)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
16	Reappropriation:
17	State Building Construction Account—State \$375,000
18	Prior Biennia (Expenditures) \$1,675,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$2,050,000
21	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY
22	ASARCO Cleanup (30000334)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3001, chapter 296, Laws of 2022.
26	Reappropriation:
27	Cleanup Settlement Account—State \$443,000
28	Prior Biennia (Expenditures) \$35,817,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$36,260,000
31	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY
32	Remedial Action Grants (30000374)

1	Reappropriation:
2	Model Toxics Control Capital Account—State \$7,933,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$62,232,000
6	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY
7	Eastern Washington Clean Sites Initiative (30000432)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$4,684,000
10	Prior Biennia (Expenditures) \$3,124,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$7,808,000
13	NEW SECTION. Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY
14	Remedial Action Grants (30000458)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$9,421,000
20	Prior Biennia (Expenditures) \$34,584,000
21	Future Biennia (Projected Costs)
22	TOTAL\$44,005,000
23	NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY
24	Floodplains by Design (30000537)
25	Reappropriation:
26	State Building Construction Account—State \$2,183,000
27	Prior Biennia (Expenditures) \$33,344,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$35,527,000
30	NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY
31	ASARCO Cleanup (30000538)
32	Reappropriation:

1	Cleanup Settlement Account—State \$1,022,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$11,961,000
5	NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY
6	Cleanup Toxics Sites - Puget Sound (30000542)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$2,054,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$13,472,000
15	NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY
16	Columbia River Water Supply Development Program (30000588)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
20	Reappropriation:
21	Columbia River Basin Water Supply Revenue
22	Recovery Account—State
23	Prior Biennia (Expenditures) \$18,538,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$19,000,000
26	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY
27	Sunnyside Valley Irrigation District Water Conservation
28	(30000589)
29	Reappropriation:
30	State Building Construction Account—State \$1,125,000
31	Prior Biennia (Expenditures) \$1,930,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$3,055,000

1 NEW SECTION. Sec. 6255. FOR THE DEPARTMENT OF ECOLOGY 2 Yakima River Basin Water Supply (30000590) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 7038 of this act. 6 Reappropriation: 7 State Taxable Building Construction Account-8 Prior Biennia (Expenditures).... \$26,456,000 9 10 Future Biennia (Projected Costs)..... \$0 11 TOTAL.....\$26,750,000 12 NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY 13 Watershed Plan Implementation and Flow Achievement (30000591) 14 Reappropriation: 15 State Building Construction Account—State. \$875,000 16 17 \$0 18 NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY 19 20 ASARCO Cleanup (30000670) 21 Reappropriation: 22 Cleanup Settlement Account—State. \$10,884,000 23 24 \$0 25 TOTAL.....\$28,760,000 NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY 26 27 Sunnyside Valley Irrigation District Water Conservation 28 (30000673)29 Reappropriation: 30 State Building Construction Account—State. \$1,815,000 31 Prior Biennia (Expenditures).....\$2,869,000 32 \$0 33

1 NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY 2 2015-17 Restored Eastern Washington Clean Sites Initiative 3 (30000704)4 Reappropriation: 5 State Building Construction Account—State. \$2,068,000 Prior Biennia (Expenditures)....\$368,000 6 7 \$0 8 NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY 9 10 2017-19 Centennial Clean Water program (30000705) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. 13 14 Reappropriation: 15 State Building Construction Account—State. \$5,693,000 16 Prior Biennia (Expenditures).... \$27,907,000 17 Future Biennia (Projected Costs)...... \$0 18 TOTAL.....\$33,600,000 NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY 19 20 Floodplains by Design 2017-19 (30000706) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3001, chapter 298, Laws of 2018. 24 Reappropriation: 25 State Building Construction Account—State. \$8,919,000 26 27 \$0 28 29 NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY 30 2017-19 Remedial Action Grants (30000707) Reappropriation: 31 32 Model Toxics Control Capital Account—State. \$1,123,000 33

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY
4	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3040, chapter 332, Laws of 2021.
8	Reappropriation:
9	State Building Construction Account—State \$123,000
10 11 12	Prior Biennia (Expenditures). \$8,318,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,441,000
13	<u>NEW SECTION.</u> Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY
14	Columbia River Water Supply Development Program (30000712)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018.
18	<pre>Reappropriation:</pre>
19	Columbia River Basin Water Supply Development
20	Account—State\$5,836,000
21	Columbia River Basin Water Supply Revenue
22	Recovery Account—State\$893,000
23	State Building Construction Account—State\$1,529,000
24	Subtotal Reappropriation\$8,258,000
25	Prior Biennia (Expenditures)\$8,258,000
26	Future Biennia (Projected Costs)\$25,542,000
27	TOTAL\$33,800,000
28	NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY
29	Watershed Plan Implementation and Flow Achievement (30000714)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3017, chapter 2, Laws of 2018.
33	Reappropriation:
34	State Building Construction Account—State \$3,374,000

1 2 3	Prior Biennia (Expenditures). \$1,626,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
4	NEW SECTION. Sec. 6266. FOR THE DEPARTMENT OF ECOLOGY
5	Water Irrigation Efficiencies Program (30000740)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$204,000
11 12 13	Prior Biennia (Expenditures). \$6,296,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,500,000
14	NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY
15	2017-19 Eastern Washington Clean Sites Initiative (30000742)
16	Reappropriation:
17	Model Toxics Control Capital Account—State \$1,727,000
18 19 20	Prior Biennia (Expenditures). \$13,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,740,000
21	<u>NEW SECTION.</u> Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY
22	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
23	Reappropriation:
24	State Building Construction Account—State \$1,557,000
25 26 27	Prior Biennia (Expenditures). \$3,139,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,696,000
28	<u>NEW SECTION.</u> Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY
29	2017-19 Stormwater Financial Assistance Program (30000796)
30 31	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the

32 provisions of section 3049, chapter 332, Laws of 2021.

1	Reappropriation:
2	Model Toxics Control Stormwater Account—State \$4,138,000
3	State Building Construction Account—State \$19,192,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$13,070,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$36,400,000
8	NEW SECTION. Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY
9	2015-17 Restored Stormwater Financial Assistance (30000797)
10	Reappropriation:
11	State Building Construction Account—State \$11,172,000
12	Prior Biennia (Expenditures) \$18,928,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$30,100,000
15	NEW SECTION. Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY
16	VW Settlement Funded Projects (40000018)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3008, chapter 298, Laws of 2018.
20	Reappropriation:
21	General Fund—Private/Local
22	Prior Biennia (Expenditures) \$20,515,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$112,700,000
25	NEW SECTION. Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY
26	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
27	(40000109)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3019, chapter 356, Laws of 2020.
31	Reappropriation:
32	Air Pollution Control Account—State \$10,587,000
33	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs)
2	TOTAL\$28,400,000
3	NEW SECTION. Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY
4	2019-21 Water Pollution Control Revolving Program (40000110)
5	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.
8	Reappropriation:
9	Water Pollution Control Revolving Fund—State \$138,531,000
10	Prior Biennia (Expenditures)
11 12	Future Biennia (Projected Costs). \$0 TOTAL. \$204,000,000
13	NEW SECTION. Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY
14	2019-21 Sunnyside Valley Irrigation District Water Conservation
15	(40000111)
16	Reappropriation:
17	State Building Construction Account—State \$2,673,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$4,234,000
21	NEW SECTION. Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY
22	2019-21 ASARCO Cleanup (40000114)
23	Reappropriation:
24	Cleanup Settlement Account—State \$6,352,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY
29	2019-21 Reducing Toxic Diesel Emissions (40000115)
30	Reappropriation:
31	Air Pollution Control Account—State \$217,000
32	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
3 4	NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Centennial Clean Water Program (40000116)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.
8	Reappropriation:
9	State Building Construction Account—State \$13,226,000
10 11 12	Prior Biennia (Expenditures). \$16,774,000 Future Biennia (Projected Costs). \$0 TOTAL. \$30,000,000
13	NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY
14	2019-21 Eastern Washington Clean Sites Initiative (40000117)
15	Reappropriation:
16	Model Toxics Control Capital Account—State \$12,052,000
17	Prior Biennia (Expenditures) \$58,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$12,110,000
20 21	<u>NEW SECTION.</u> Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127)
22	Reappropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$500,000
27 28	NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Floodplains by Design (40000129)
29	Reappropriation:
30	State Building Construction Account—State \$27,982,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0

TOTAL.....\$50,400,000

NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY 2 3 2019-21 Clean Up Toxics Sites - Puget Sound (40000130) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019. 6 7 Reappropriation: 8 Model Toxics Control Capital Account—State. \$11,636,000 9 10 \$0 11 NEW SECTION. Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY 12 13 2019-21 Stormwater Financial Assistance Program (40000144) 14 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 15 provisions of section 3020, chapter 356, Laws of 2020. 16 17 Reappropriation: Model Toxics Control Stormwater Account—State. . . \$26,731,000 18 19 Prior Biennia (Expenditures).... \$22,275,000 20 \$0 21 22 NEW SECTION. Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY 23 2015 Drought Authority (40000146) 24 Reappropriation: 25 State Drought Preparedness and Response Account-26 27 Prior Biennia (Expenditures)..... \$0 28 \$0 29 30 NEW SECTION. Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY 31 Healthy Housing Remediation Program (40000149)

1

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3085, chapter 413, Laws of 2019. 4 Reappropriation: 5 Model Toxics Control Capital Account—State. \$3,449,000 6 7 \$0 8 NEW SECTION. Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY 9 10 2019-21 Columbia River Water Supply Development Program 11 (40000152)12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3087, chapter 413, Laws of 2019. 15 Reappropriation: 16 Columbia River Basin Water Supply Revenue 17 18 State Building Construction Account—State. \$16,144,000 19 State Taxable Building Construction Account-20 \$10,360,000 21 \$28,827,000 22 23 \$0 24 TOTAL.....\$40,000,000 25 NEW SECTION. Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY 26 2019-21 Streamflow Restoration Program (40000177) 27 Reappropriation: 28 Watershed Restoration and Enhancement Bond 29 30 31 \$0 32 NEW SECTION. Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY 33 34 2019-21 Yakima River Basin Water Supply (40000179) Code Rev/CL:lel 239 H-1759.2/23 2nd draft

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7044 of this act.
4	Reappropriation:
5	State Building Construction Account—State \$14,008,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$36,914,000
9	NEW SECTION. Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY
10	Zosel Dam Preservation (40000193)
11	Reappropriation:
12	State Building Construction Account—State \$80,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$217,000
16	NEW SECTION. Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY
17	2019-21 Protect Investments in Cleanup Remedies (40000194)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 6032, chapter 332, Laws of 2021.
21 22	
	Model Toxics Control Capital Account—State \$4,732,000
23 24	Prior Biennia (Expenditures)
25	TOTAL
26	NEW SECTION. Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY
27	2019-21 Chehalis Basin Strategy (40000209)
28	The reappropriation in this section is subject to the following
29 30	conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$27,989,000
33	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY Chemical Action Plan Implementation (40000210)
5 6	Reappropriation: Model Toxics Control Capital Account—State\$261,000
7 8 9	Prior Biennia (Expenditures). \$3,443,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,704,000
10 11	NEW SECTION. Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211)
12	Reappropriation:
13	Model Toxics Control Capital Account—State \$31,903,000
14 15 16	Prior Biennia (Expenditures). \$16,979,000 Future Biennia (Projected Costs). \$0 TOTAL. \$48,882,000
17 18	NEW SECTION. Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY 2020 Eastern Washington Clean Sites Initiative (40000286)
18	2020 Eastern Washington Clean Sites Initiative (40000286)
18 19 20 21	2020 Eastern Washington Clean Sites Initiative (40000286) Reappropriation: Model Toxics Control Capital Account—State \$632,000 Prior Biennia (Expenditures) \$368,000
18 19 20	2020 Eastern Washington Clean Sites Initiative (40000286) Reappropriation: Model Toxics Control Capital Account—State\$632,000
18 19 20 21 22	2020 Eastern Washington Clean Sites Initiative (40000286) Reappropriation: Model Toxics Control Capital Account—State \$632,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	2020 Eastern Washington Clean Sites Initiative (40000286) Reappropriation: Model Toxics Control Capital Account—State \$632,000 Prior Biennia (Expenditures) \$368,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	2020 Eastern Washington Clean Sites Initiative (40000286) Reappropriation: Model Toxics Control Capital Account—State. \$632,000 Prior Biennia (Expenditures). \$368,000 Future Biennia (Projected Costs). \$368,000 TOTAL. \$1,000,000 NEW SECTION. Sec. 6294. For The DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288)
18 19 20 21 22 23 24 25 26 27 28	2020 Eastern Washington Clean Sites Initiative (40000286)Reappropriation:Model Toxics Control Capital Account—State \$632,000Prior Biennia (Expenditures) \$368,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26 27	Z020 Eastern Washington Clean Sites Initiative (40000286)Reappropriation:Model Toxics Control Capital Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.NEW SECTION.Sec. 6294.FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288)Reappropriation: Model Toxics Control Capital Account—State.Model Toxics Control Capital Account—State.
18 19 20 21 22 23 24 25 26 27 28 29	2020 Eastern Washington Clean Sites Initiative (40000286) Reappropriation: Model Toxics Control Capital Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288) Reappropriation: Model Toxics Control Capital Account—State. Prior Biennia (Expenditures). Prior Biennia (Expenditures). State. Prior Biennia (Projected Costs).

1	Reappropriation:
2	Model Toxics Control Capital Account—State \$10,797,000
3 4 5	Prior Biennia (Expenditures). \$17,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,814,000
6 7	NEW SECTION. Sec. 6296. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Remedial Action Grant Program (40000304)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 332, Laws of 2021.
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$68,985,000
13 14 15	Prior Biennia (Expenditures). \$2,209,000 Future Biennia (Projected Costs). \$0 TOTAL. \$71,194,000
16 17	NEW SECTION. Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Stormwater Financial Assistance Program (40000336)
18	Reappropriation:
19	Model Toxics Control Stormwater Account—State \$67,181,000
20 21 22	Prior Biennia (Expenditures). \$7,819,000 Future Biennia (Projected Costs). \$0 TOTAL. \$75,000,000
23 24	<u>NEW SECTION.</u> Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Pollution Control Revolving Program (40000337)
25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3003, chapter 296, Laws of 2022.
28	Reappropriation:
29 30 31	Water Pollution Control Revolving Fund—Federal \$14,603,000 Water Pollution Control Revolving Fund—State \$225,000,000 Subtotal Reappropriation \$239,603,000
32 33	Prior Biennia (Expenditures)
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1 \$258,000,000 TOTAL. NEW SECTION. Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY 2 3 2021-23 Waste Tire Pile Cleanup and Prevention (40000338) Reappropriation: 4 Waste Tire Removal Account—State. \$419,000 5 6 Prior Biennia (Expenditures)....\$581,000 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340) 10 11 Reappropriation: 12 Model Toxics Control Capital Account—State. \$20,350,000 13 Prior Biennia (Expenditures)....\$470,000 14 \$0 15 16 NEW SECTION. Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY 17 2021-23 Clean Up Toxic Sites - Puget Sound (40000346) 18 Reappropriation: 19 Model Toxics Control Capital Account—State. \$4,663,000 20 21 \$0 22 23 NEW SECTION. Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY 24 2021-23 Centennial Clean Water Program (40000359) 25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the 27 provisions of section 3089, chapter 332, Laws of 2021. 28 Reappropriation: 29 Model Toxics Control Capital Account—State. \$35,222,000 30 Prior Biennia (Expenditures).....\$4,778,000 31 \$0 32

1	NEW SECTION. Sec. 6303. FOR THE DEPARTMENT OF ECOLOGY
2	2021-23 Protect Investments in Cleanup Remedies (40000360)
3	Reappropriation:
4	Model Toxics Control Capital Account—State \$10,137,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$11,093,000
8	NEW SECTION. Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Reducing Toxic Wood Stove Emissions (40000371)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3091, chapter 332, Laws of 2021.
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$1,298,000
15	Prior Biennia (Expenditures)\$1,702,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$3,000,000
18	NEW SECTION. Sec. 6305. FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Freshwater Aquatic Invasive Plants Grant Program
20	(40000375)
21	Reappropriation:
22	Freshwater Aquatic Weeds Account—State \$1,055,000
23	Prior Biennia (Expenditures) \$645,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 6306. FOR THE DEPARTMENT OF ECOLOGY
27	2021-23 Freshwater Algae Grant Program (40000376)
28	Reappropriation:
29	Aquatic Algae Control Account—State \$486,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$730,000

1 NEW SECTION. Sec. 6307. FOR THE DEPARTMENT OF ECOLOGY 2 2021-23 Healthy Housing Remediation Program (40000378) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 7047 of this act. 6 Reappropriation: Model Toxics Control Capital Account—State. \$10,273,000 7 8 Prior Biennia (Expenditures)....\$299,000 9 \$0 10 11 NEW SECTION. Sec. 6308. FOR THE DEPARTMENT OF ECOLOGY 12 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386) 13 Reappropriation: 14 Cleanup Settlement Account—State. \$3,000,000 15 \$0 16 \$0 17 NEW SECTION. Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY 18 19 2021-23 Chehalis Basin Strategy (40000387) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the provisions of section 3096, chapter 332, Laws of 2021. 22 23 Reappropriation: 24 State Building Construction Account—State. \$57,660,000 25 Prior Biennia (Expenditures)..... \$12,340,000 26 \$0 27 28 NEW SECTION. Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Coastal Wetlands Federal Funds (40000388) 29 30 Reappropriation: 31 32 33 Future Biennia (Projected Costs).....\$0 Code Rev/CL:lel 245 H-1759.2/23 2nd draft

2	NEW SECTION. Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY
3	2021-23 Floodplains by Design (40000389)
4	Reappropriation:
5	State Building Construction Account—State\$41,349,000
6 7 8	Prior Biennia (Expenditures). \$9,559,000 Future Biennia (Projected Costs). \$0 TOTAL. \$50,908,000
9	<u>NEW SECTION.</u> Sec. 6312. FOR THE DEPARTMENT OF ECOLOGY
10	2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$14,913,000
13 14 15	Prior Biennia (Expenditures). \$87,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,000,000
16	NEW SECTION. Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY
17	2021-23 Sunnyside Valley Irrigation District Water Conservation
18	(40000391)
19	Reappropriation:
20	State Building Construction Account—State \$4,281,000
21 22 23	Prior Biennia (Expenditures)
24	<u>NEW SECTION.</u> Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY
25	2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3101, chapter 332, Laws of 2021.
29	Reappropriation:
30	State Building Construction Account—State \$8,981,000
31 32	Prior Biennia (Expenditures)

2	NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY
3	2021-23 Streamflow Restoration Program (40000397)
4	Reappropriation:
5	Watershed Restoration and Enhancement Bond
6	Account—State\$39,943,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$40,000,000
10	NEW SECTION. Sec. 6316. FOR THE DEPARTMENT OF ECOLOGY
11	2021-23 Columbia River Water Supply Development Program
12	(40000399)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are subject to the
15	provisions of section 3103, chapter 332, Laws of 2021.
16	Reappropriation:
17	Columbia River Basin Water Supply Revenue
18	Recovery Account—State
19	State Building Construction Account—State \$39,574,000
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$3,962,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$45,000,000
24	NEW SECTION. Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY
25	2021-23 Yakima River Basin Water Supply (40000422)
26	Reappropriation:
27	State Building Construction Account—State \$18,909,000
28	Prior Biennia (Expenditures) \$23,091,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$42,000,000
31	NEW SECTION. Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY
32	2021-23 Product Replacement Program (40000436)
33	Reappropriation:
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1	Model Toxics Control Capital Account—State \$5,133,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$6,500,000
5	NEW SECTION. Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY
6	Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
7	(40000464)
8	Reappropriation:
9	Cleanup Settlement Account—State \$2,326,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$2,326,000
13	NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY
14	2022 Clean Up Toxic Sites - Puget Sound (40000465)
15	Reappropriation:
16	Model Toxics Control Capital Account—State \$4,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$4,000,000
20	NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY
21	2022 Community-Based Public-Private Stormwater Partnership
22	(40000470)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3008, chapter 296, Laws of 2022.
26	Reappropriation:
27	Model Toxics Control Stormwater Account—State \$987,000
28	Prior Biennia (Expenditures) \$13,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$1,000,000
31	NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ECOLOGY
32	2022 Water Pollution Control Revolving Program (40000473)

Code Rev/CL:lel

1	Reappropriation:
2	Water Pollution Control Revolving Fund—State \$200,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$200,000,000
6	NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY
7	Skagit Water (91000347)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3012, chapter 298, Laws of 2018.
11	Reappropriation:
12	State Building Construction Account—State \$1,521,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY
17	PFAS Pilot Project (91000359)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3108, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$494,000
23	Prior Biennia (Expenditures) \$656,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY
27	2021-23 Water Banking (91000373)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 7049 of this act.
31	Reappropriation:
32	State Building Construction Account—State \$5,000,000
33	State Drought Preparedness and Response Account—

1 2	State
3 4 5	Prior Biennia (Expenditures)
6 7	<u>NEW SECTION.</u> Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.
11	Reappropriation:
12	State Building Construction Account—State \$17,004,000
13 14 15	Prior Biennia (Expenditures). \$79,962,000 Future Biennia (Projected Costs). \$0 TOTAL. \$96,966,000
16 17	<u>NEW SECTION.</u> Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
18	Reappropriation:
19 20	State Drought Preparedness and Response Account— State\$1,205,000
21 22 23	Prior Biennia (Expenditures). \$5,518,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,723,000
24 25	<u>NEW SECTION.</u> Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY Pier 63 Creosote Removal (92000193)
26	Reappropriation:
27	Model Toxics Control Capital Account—State \$1,500,000
28 29 30	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000
31 32	NEW SECTION. Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY 2022 Stormwater Projects (92000195)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3011, chapter 296, Laws of 2022. 4 Reappropriation: 5 Model Toxics Control Stormwater Account—State. . . . \$4,855,000 6 \$0 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 6330. FOR THE POLLUTION LIABILITY INSURANCE 10 PROGRAM 11 Underground Storage Tank Capital Program Demonstration and Design 12 (3000001)13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. 16 Reappropriation: 17 Pollution Liability Insurance Program Trust 18 19 Prior Biennia (Expenditures).....\$1,590,000 20 \$0 21 22 NEW SECTION. Sec. 6331. FOR THE POLLUTION LIABILITY INSURANCE 23 PROGRAM 24 Underground Storage Tank Capital Financial Assistance Program 25 (3000002)26 Reappropriation: 27 Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State. \$3,636,000 28 29 30 \$0 31 NEW SECTION. Sec. 6332. FOR THE POLLUTION LIABILITY INSURANCE 32 33 PROGRAM

1 Underground Storage Tank Capital Financing Assistance Pgm 2019-21 2 (30000702)3 Reappropriation: 4 Pollution Liability Insurance Agency Underground 5 Storage Tank Revolving Account—State. \$10,701,000 6 7 Future Biennia (Projected Costs)....\$0 8 TOTAL.....\$12,500,000 NEW SECTION. Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE 9 10 PROGRAM 11 2021-23 Underground Storage Tank Capital Financial Assistance Pgm 12 (30000705)13 Reappropriation: 14 Pollution Liability Insurance Agency Underground 15 Storage Tank Revolving Account—State. \$11,733,000 16 Prior Biennia (Expenditures)....\$267,000 17 Future Biennia (Projected Costs)....\$0 18 19 NEW SECTION. Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE 20 PROGRAM 21 2021-23 Heating Oil Capital Financing Assistance Program 22 (30000706)23 Reappropriation: 24 Pollution Liability Insurance Agency Underground 25 Storage Tank Revolving Account—State. \$7,815,000 26 Prior Biennia (Expenditures)....\$185,000 27 \$0 28 29 NEW SECTION. Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE 30 PROGRAM 31 Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001) 32 33 Reappropriation: 34 Pollution Liability Insurance Agency Underground

1	Storage Tank Revolving Account—State \$9,022,000
2	Prior Biennia (Expenditures) \$3,678,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$12,700,000
5	NEW SECTION. Sec. 6336. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Fort Flagler - Welcome Center Replacement (30000097)
8	Reappropriation:
9	State Building Construction Account—State \$1,387,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,446,000
13	NEW SECTION. Sec. 6337. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
16	Reappropriation:
17	State Building Construction Account—State \$288,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$8,712,000
20	TOTAL
21	NEW SECTION. Sec. 6338. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Schafer Relocate Campground (30000532)
24	Reappropriation:
25	State Building Construction Account—State \$3,292,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$4,766,000
29	NEW SECTION. Sec. 6339. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Kopachuck Day Use Development (30000820)
32	Reappropriation:
33	State Building Construction Account—State \$6,902,000
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1 2 3	Prior Biennia (Expenditures). \$1,106,000 Future Biennia (Projected Costs). \$1,035,000 TOTAL. \$9,043,000
4 5	NEW SECTION. Sec. 6340. FOR THE STATE PARKS AND RECREATION COMMISSION
6	Lake Sammamish Dock Grant Match (30000872)
7	Reappropriation:
8	State Building Construction Account—State \$866,000
9	Prior Biennia (Expenditures)\$200,000
10 11	Future Biennia (Projected Costs)\$0
	TOTAL
12	NEW SECTION. Sec. 6341. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
15	(3000951)
16	Reappropriation:
17	State Building Construction Account—State \$538,000
18	Prior Biennia (Expenditures) \$1,210,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 6342. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Mount Spokane - Maintenance Facility Relocation from Harms Way
24	(3000959)
25	Reappropriation:
26	State Building Construction Account—State \$1,750,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$2,441,000
2.0	
30 31	NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND RECREATION COMMISSION
32	Palouse Falls Day Use Area Renovation (30000983)
33	Reappropriation:
55	

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1	State Building Construction Account—State \$214,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$220,000
5	NEW SECTION. Sec. 6344. FOR THE STATE PARKS AND RECREATION
6 7	COMMISSION Lake Sammamish Sunset Beach Picnic Area (30000984)
8 9	Reappropriation: State Building Construction Account—State\$1,968,000
10	Prior Biennia (Expenditures)\$792,000
11 12	Future Biennia (Projected Costs). \$0 TOTAL. \$2,760,000
ΤZ	101AL $32,760,000$
13	NEW SECTION. Sec. 6345. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Statewide New Park (30001019)
16	Reappropriation:
17	State Building Construction Account—State \$94,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$313,000
21	NEW SECTION. Sec. 6346. FOR THE STATE PARKS AND RECREATION
22 23	COMMISSION Statewide Electric Vehicle Charging Stations (40000016)
24 25	Reappropriation:
	State Building Construction Account—State \$145,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$200,000
29	NEW SECTION. Sec. 6347. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Preservation Minor Works 2019-21 (40000151)
32	Reappropriation:
33	State Building Construction Account—State \$611,000
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1	Prior Biennia (Expenditures)\$3,836,000
2 3	Future Biennia (Projected Costs). \$0 TOTAL. \$4,447,000
4	NEW SECTION. Sec. 6348. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6 7	Palouse to Cascade Trail - Crab Creek Trestle Replacement (40000162)
8	Reappropriation:
9	State Building Construction Account—State \$2,004,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$2,281,000
13	NEW SECTION. Sec. 6349. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Fort Flagler Historic Theater Restoration (40000188)
16	Reappropriation:
17	State Building Construction Account—State \$67,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$196,000
21	NEW SECTION. Sec. 6350. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Saint Edward Maintenance Facility (40000218)
24	Reappropriation:
25	State Building Construction Account—State \$2,426,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$2,524,000
29	NEW SECTION. Sec. 6351. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Minor Works - Preservation 2021-23 (40000364)
32	Reappropriation:
33	State Building Construction Account—State \$6,227,000
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1 2 3	Prior Biennia (Expenditures). \$773,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,000,000
4 5 6	NEW SECTION. Sec. 6352. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program 2021-23 (40000365)
7	Reappropriation:
8	State Building Construction Account—State \$1,843,000
9 10 11	Prior Biennia (Expenditures). \$93,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,936,000
12 13 14	NEW SECTION. Sec. 6353. FOR THE STATE PARKS AND RECREATION COMMISSION
	Fort Flagler Campground Road Relocation (91000434)
15 16	Reappropriation: State Building Construction Account—State\$620,000
17 18	Prior Biennia (Expenditures)
19	TOTAL\$660,000
20 21 22 23	NEW SECTION. Sec. 6354. FOR THE STATE PARKS AND RECREATION COMMISSION Anderson Lake - New Day Use Facilities and Trail Development (91000441)
24	The reappropriation in this section is subject to the following
25 26	conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 296, Laws of 2022.
27	Reappropriation:
28	State Building Construction Account—State \$229,000
29	Prior Biennia (Expenditures) \$106,000
30 31	Future Biennia (Projected Costs). \$0 TOTAL. \$335,000
32	NEW SECTION. Sec. 6355. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

State Parks Capital Preservation Pool (92000014)

The reappropriation in this section is subject to the following 2 3 conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 413, Laws of 2019. 4

5 Reappropriation:

6	State Building Construction Account—State \$7,501,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$29,965,000

10 NEW SECTION. Sec. 6356. FOR THE STATE PARKS AND RECREATION 11 COMMISSION

12 2021-23 State Parks Capital Preservation Pool (92000017)

13 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 14 15 provisions of section 3025, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State	\$31,583,000
18	Prior Biennia (Expenditures)	\$8,667,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$40,250,000

NEW SECTION. Sec. 6357. FOR THE RECREATION AND CONSERVATION 21 22 FUNDING BOARD

23 Washington Wildlife Recreation Grants (30000220)

24 The reappropriations in this section are subject to the following 25 conditions and limitations: The reappropriations are subject to the provisions of section 3029, chapter 296, Laws of 2022. 26

27 Reappropriation:

28	Farm and Forest Acco	ount—State	\$1,385,000
29	Habitat Conservation	n Account—State	\$2,045,000
30	Outdoor Recreation A	Account—State	\$2,879,000
31	Riparian Protection	Account—State	\$117,000
32	Subtotal Reappro	opriation	\$6,426,000
33	Prior Biennia (Exper	nditures)	\$48,897,000
34	Future Biennia (Pro	jected Costs)	\$0
35	TOTAL		\$55,323,000
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1 NEW SECTION. Sec. 6358. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD Salmon Recovery Funding Board Programs (30000221) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess. 6 7 Reappropriation: 8 9 State Building Construction Account—State. \$1,312,000 10 11 12 Future Biennia (Projected Costs)...... \$0 13 14 NEW SECTION. Sec. 6359. FOR THE RECREATION AND CONSERVATION 15 FUNDING BOARD 16 Puget Sound Estuary and Salmon Restoration Program (30000227) 17 Reappropriation: 18 State Building Construction Account—State. \$418,000 19 20 \$0 21 22 NEW SECTION. Sec. 6360. FOR THE RECREATION AND CONSERVATION 23 FUNDING BOARD 24 Recreational Trails Program (30000229) 25 Reappropriation: 26 27 28 \$0 29 30 NEW SECTION. Sec. 6361. FOR THE RECREATION AND CONSERVATION 31 FUNDING BOARD 32 Salmon Recovery Funding Board Programs (30000408)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3070, chapter 2, Laws of 2018.

4 Reappropriation:

5	General Fund—Federal
6	State Building Construction Account—State \$2,437,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures) \$42,851,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$66,213,000

11 <u>NEW SECTION.</u> Sec. 6362. FOR THE RECREATION AND CONSERVATION

12 FUNDING BOARD

13 2017-19 Washington Wildlife Recreation Grants (30000409)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3034, chapter 296, Laws of 2022.

17 Reappropriation:

18	Farm and Forest Account—State \$3,939,000
19	Habitat Conservation Account—State
20	Outdoor Recreation Account—State
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$80,000,000

25 <u>NEW SECTION.</u> Sec. 6363. FOR THE RECREATION AND CONSERVATION 26 FUNDING BOARD

27 Boating Facilities Program (30000410)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.

31 Reappropriation:

32	Recreation Resources Account—State	\$5,473,000
33	Prior Biennia (Expenditures)	\$11,702,000
34	Future Biennia (Projected Costs)	\$0

TOTAL.....\$17,175,000

2	NEW SECTION. Sec. 6364. FOR THE RECREATION AND CONSERVATION
3	FUNDING BOARD
4	Nonhighway Off-Road Vehicle Activities (30000411)
5	Reappropriation:
6	NOVA Program Account—State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$13,195,000
10	NEW SECTION. Sec. 6365. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Youth Athletic Facilities (30000412)
13	Reappropriation:
14	State Building Construction Account—State \$1,218,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$4,077,000
18	NEW SECTION. Sec. 6366. FOR THE RECREATION AND CONSERVATION
19	FUNDING BOARD
20	Aquatic Lands Enhancement Account (30000413)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 3037, chapter 296, Laws of 2022.
24	Reappropriation:
25	Aquatic Lands Enhancement Account—State \$517,000
26	State Building Construction Account—State \$2,205,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$12,285,000
31	NEW SECTION. Sec. 6367. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	Puget Sound Acquisition and Restoration (30000414)

Code Rev/CL:lel

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1	Reappropriation:
2	State Building Construction Account—State \$7,169,000
3	Prior Biennia (Expenditures) \$32,831,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$40,000,000
6	NEW SECTION. Sec. 6368. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Puget Sound Estuary and Salmon Restoration Program (30000415)
9	Reappropriation:
10	State Building Construction Account—State \$1,695,000
11	Prior Biennia (Expenditures) \$6,305,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$8,000,000
14	NEW SECTION. Sec. 6369. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Firearms and Archery Range Recreation (30000416)
17	Reappropriation:
18	Firearms Range Account—State \$390,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$813,000
22	NEW SECTION. Sec. 6370. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Washington Coastal Restoration Initiative (30000420)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3082, chapter 2, Laws of 2018.
28	Reappropriation:
29	State Building Construction Account—State \$4,105,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$12,500,000

1 NEW SECTION. Sec. 6371. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD Family Forest Fish Passage Program (40000001) 3 4 Reappropriation: 5 State Building Construction Account—State. \$97,000 6 7 \$0 8 NEW SECTION. Sec. 6372. FOR THE RECREATION AND CONSERVATION 9 10 FUNDING BOARD 11 2019-21 - Washington Wildlife Recreation Grants (40000002) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3200, chapter 413, Laws of 2019. 15 Reappropriation: 16 17 Habitat Conservation Account—State. \$17,489,000 18 Outdoor Recreation Account—State. \$14,430,000 19 20 21 Future Biennia (Projected Costs)...... \$0 22 TOTAL.....\$85,000,000 23 NEW SECTION. Sec. 6373. FOR THE RECREATION AND CONSERVATION 24 FUNDING BOARD 25 2019-21 - Salmon Recovery Funding Board Programs (40000004) 26 The reappropriations in this section are subject to the following 27 conditions and limitations: The reappropriations are subject to the 28 provisions of section 3201, chapter 413, Laws of 2019. 29 Reappropriation: 30 State Building Construction Account—State. \$2,174,000 31 32 33 34 Future Biennia (Projected Costs)...... \$0 35

1	NEW SECTION. Sec. 6374. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2019-21 - Boating Facilities Program (40000005)
4	Reappropriation:
5	Recreation Resources Account—State \$10,764,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$17,872,000
9	NEW SECTION. Sec. 6375. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
12	Reappropriation:
13	NOVA Program Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$11,411,000
17	NEW SECTION. Sec. 6376. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	2019-21 - Youth Athletic Facilities (40000007)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 3041, chapter 296, Laws of 2022.
23	Reappropriation:
24	State Building Construction Account—State \$3,764,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$12,000,000
28	NEW SECTION. Sec. 6377. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	2019-21 - Aquatic Lands Enhancement Account (40000008)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3202, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$1,813,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$6,600,000
6	NEW SECTION. Sec. 6378. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2019-21 - Puget Sound Acquisition and Restoration (40000009)
9	Reappropriation:
10	State Building Construction Account—State \$15,350,000
11	Prior Biennia (Expenditures) \$34,157,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$49,507,000
1 4	
14 15	NEW SECTION. Sec. 6379. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
16	2019-21 - Puget Sound Estuary and Salmon Restoration Program
17	(40000010)
18	Reappropriation:
19	State Building Construction Account—State \$2,475,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$10,000,000
23	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
25	2019-21 - Washington Coastal Restoration Initiative (40000011)
26	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
28	provisions of section 3208, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$2,025,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$12,086,000

1	NEW SECTION. Sec. 6381. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3209, chapter 413, Laws of 2019.
7	Reappropriation:
8	State Building Construction Account—State \$8,318,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$26,491,000
12	NEW SECTION. Sec. 6382. FOR THE RECREATION AND CONSERVATION
13 14	FUNDING BOARD
	2019-21 - Firearms and Archery Range (40000013)
15	Reappropriation:
16	Firearms Range Account—State \$320,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$735,000
20	NEW SECTION. Sec. 6383. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	2019-21 - Recreational Trails Program (40000014)
23	Reappropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures) \$3,083,000
26	Future Biennia (Projected Costs)
27	TOTAL\$5,000,000
28 29	NEW SECTION. Sec. 6384. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
30	2019-21 - Boating Infrastructure Grants (40000015)
31 32	Reappropriation: General Fund—Federal\$649,000
33	Prior Biennia (Expenditures) \$1,551,000

1	Future Biennia (Projected Costs) \$0
2	TOTAL\$2,200,000
3	NEW SECTION. Sec. 6385. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	2019-21 - Land and Water Conservation Fund (40000016)
6	Reappropriation:
7	General Fund—Federal \$3,266,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$6,000,000
11	NEW SECTION. Sec. 6386. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	2019-21 Family Forest Fish Passage Program (40000017)
14	Reappropriation:
15	State Building Construction Account—State \$431,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 6387. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	2021-23 - Washington Wildlife Recreation Grants (40000019)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3213, chapter 332, Laws of 2021.
25	Reappropriation:
26	Farm and Forest Account—State \$9,110,000
27	Habitat Conservation Account—State \$38,030,000
28	Outdoor Recreation Account—State \$40,103,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$12,757,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$100,000,000

1 NEW SECTION. Sec. 6388. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD 2021-23 - Salmon Recovery Funding Board Programs (40000021) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 3042, chapter 296, Laws of 2022. 6 7 Reappropriation: 8 9 State Building Construction Account—State. \$22,331,000 10 11 12 Future Biennia (Projected Costs)...... \$0 13 TOTAL.....\$95,000,000 14 Sec. 6389. FOR THE RECREATION AND CONSERVATION NEW SECTION. 15 FUNDING BOARD 16 2021-23 - Boating Facilities Program (40000023) 17 Reappropriation: 18 19 20 \$0 21 22 NEW SECTION. Sec. 6390. FOR THE RECREATION AND CONSERVATION 23 FUNDING BOARD 24 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025) 25 Reappropriation: 26 27 28 \$0 29 30 NEW SECTION. Sec. 6391. FOR THE RECREATION AND CONSERVATION 31 FUNDING BOARD 32 2021-23 - Youth Athletic Facilities (40000027)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3217, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$9,417,000 6 Prior Biennia (Expenditures).....\$1,810,000 7 \$0 8 9 NEW SECTION. Sec. 6392. FOR THE RECREATION AND CONSERVATION 10 FUNDING BOARD 11 2021-23 - Aquatic Lands Enhancement Account (40000029) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3048, chapter 296, Laws of 2022. 15 Reappropriation: 16 Aquatic Lands Enhancement Account—State. \$418,000 17 State Building Construction Account—State. \$8,430,000 18 19 Prior Biennia (Expenditures)....\$670,000 20 \$0 21 22 NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION 23 FUNDING BOARD 24 2021-23 - Puget Sound Acquisition and Restoration (40000031) 25 Reappropriation: 26 State Building Construction Account—State. \$45,361,000 27 28 \$0 29 30 Sec. 6394. FOR THE RECREATION AND CONSERVATION NEW SECTION. 31 FUNDING BOARD 32 2021-23 - Washington Coastal Restoration Initiative (40000033)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3220, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$8,019,000 6 7 \$0 8 9 NEW SECTION. Sec. 6395. FOR THE RECREATION AND CONSERVATION 10 FUNDING BOARD 11 2021-23- Brian Abbott Fish Barrier Removal Board (40000035) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3043, chapter 296, Laws of 2022. 15 Reappropriation: 16 State Building Construction Account—State. \$20,114,000 17 18 \$0 19 TOTAL.....\$26,795,000 20 NEW SECTION. Sec. 6396. FOR THE RECREATION AND CONSERVATION 21 FUNDING BOARD 2021-23 - Firearms and Archery Range (40000037) 22 23 Reappropriation: 24 25 Prior Biennia (Expenditures)....\$81,000 26 \$0 27 28 NEW SECTION. Sec. 6397. FOR THE RECREATION AND CONSERVATION 29 FUNDING BOARD 30 2021-23 - Recreational Trails Program (40000039) 31 Reappropriation: 32 General Fund—Federal. \$3,915,000 33 Code Rev/CL:lel 270 H-1759.2/23 2nd draft

1	Future Biennia (Projected Costs)\$0
2	TOTAL
2	
3 4	NEW SECTION. Sec. 6398. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
4 5	2021-23 - Boating Infrastructure Grants (40000041)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 6399. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	2021-23 - Land and Water Conservation Fund (40000043)
14	Reappropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$20,000,000
19	NEW SECTION. Sec. 6400. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21 22	2021-23 - Puget Sound Estuary and Salmon Restoration Program (40000045)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3226, chapter 332, Laws of 2021.
26	Reappropriation:
27	State Building Construction Account—State \$13,282,000
28	Prior Biennia (Expenditures) \$2,426,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$15,708,000
31	NEW SECTION. Sec. 6401. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	2021-23 - Community Forest Grant Program (40000047)

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1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3227, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$10,956,000 6 Prior Biennia (Expenditures).... \$5,343,000 7 \$0 8 9 NEW SECTION. Sec. 6402. FOR THE RECREATION AND CONSERVATION 10 FUNDING BOARD 11 2021-23 - Outdoor Recreation Equity (40000049) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3203, chapter 332, Laws of 2021. 15 Reappropriation: 16 State Building Construction Account—State. \$3,908,000 17 Prior Biennia (Expenditures)....\$92,000 18 \$0 19 20 NEW SECTION. Sec. 6403. FOR THE RECREATION AND CONSERVATION 21 FUNDING BOARD 22 2021-23 - Family Forest Fish Passage Program (40000050) 23 Reappropriation: 24 State Building Construction Account—State. \$3,033,000 25 Prior Biennia (Expenditures).....\$2,924,000 26 \$0 27 TOTAL.....\$5,957,000 NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION 28 FUNDING BOARD 29 2021-23 Salmon Recovery Investment from Operating (40000069) 30 31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the

33 provisions of section 7050 of this act.

1	Reappropriation:
2	Salmon Recovery Account—State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$50,000,000
6	NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2021-23 Grants For Watershed Projects from Operating (40000070)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 7051 of this act.
12	Reappropriation:
13	Salmon Recovery Account—State
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$25,000,000
17	NEW SECTION. Sec. 6406. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	2021-23 Duckabush Estuary Restoration Project from Operating
20	(40000071)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 7052 of this act.
24	Reappropriation:
25	Salmon Recovery Account—State
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)
28	TOTAL\$25,000,000
29	NEW SECTION. Sec. 6407. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	Coastal Restoration Grants (91000448)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$622,000 6 7 \$0 8 9 NEW SECTION. Sec. 6408. FOR THE RECREATION AND CONSERVATION 10 FUNDING BOARD 11 Recreation & Conservation Office Recreation Grants (92000131) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3049, chapter 356, Laws of 2020. 15 Reappropriation: 16 Outdoor Recreation Account—State. \$433,000 17 State Building Construction Account—State. \$6,143,000 18 Subtotal Reappropriation. \$6,576,000 19 20 \$0 21 22 NEW SECTION. Sec. 6409. FOR THE RECREATION AND CONSERVATION 23 FUNDING BOARD 24 Statewide Multi-modal Trails Database (92000448) 25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the 27 provisions of section 3234, chapter 332, Laws of 2021. Reappropriation: 28 29 State Building Construction Account—State. \$93,000 30 Prior Biennia (Expenditures)....\$107,000 31 \$0 32 33 NEW SECTION. Sec. 6410. FOR THE STATE CONSERVATION COMMISSION

Match for Federal RCPP Program (30000017)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	General Fund—Federal	\$1,426,000
7	Prior Biennia (Expenditures)	\$5,449,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,875,000

<u>NEW SECTION.</u> Sec. 6411. FOR THE STATE CONSERVATION COMMISSION 2019-21 Match for Federal RCPP (40000006)

12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3051, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State \$212,00	0
17	Prior Biennia (Expenditures)	0
18	Future Biennia (Projected Costs) \$	0
19	TOTAL	0

20NEW SECTION.Sec. 6412.FOR THE STATE CONSERVATION COMMISSION212019-21 Water Irrigation Efficiencies Program (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.

25 Reappropriation:

26	State Building Construction Account—State \$3	,383,000
27	Prior Biennia (Expenditures)	\$617,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	,000,000

30 <u>NEW SECTION.</u> Sec. 6413. FOR THE STATE CONSERVATION COMMISSION 31 2021-23 Conservation Reserve Enhancement Program (CREP) 32 (40000013)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3241, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$3,083,000 6 Prior Biennia (Expenditures).... \$917,000 7 \$0 8 NEW SECTION. Sec. 6414. FOR THE STATE CONSERVATION COMMISSION 9 10 2021-23 Water Irrigation Efficiencies Program (40000014) 11 Reappropriation: 12 State Building Construction Account—State. \$2,000,000 13 \$0 14 \$0 15 16 NEW SECTION. Sec. 6415. FOR THE STATE CONSERVATION COMMISSION 17 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (4000015)18 19 Reappropriation: 20 Conservation Assistance Rev Account—State. \$160,000 21 Prior Biennia (Expenditures)..... \$0 \$0 22 Future Biennia (Projected Costs)...... 23 24 NEW SECTION. Sec. 6416. FOR THE STATE CONSERVATION COMMISSION 25 2021-23 Natural Resource Investment for the Economy & Environment 26 (4000016)27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 3244, chapter 332, Laws of 2021. 30 Reappropriation: 31 State Building Construction Account—State. \$3,606,000 32 Prior Biennia (Expenditures)....\$394,000 33 Future Biennia (Projected Costs).....\$0

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2	NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION
3	2021-23 Regional Conservation Partnership Program (RCPP) Match
4	(4000017)
5	Reappropriation:
6	State Building Construction Account—State \$6,884,000
7	Prior Biennia (Expenditures) \$116,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$7,000,000
10	NEW SECTION. Sec. 6418. FOR THE STATE CONSERVATION COMMISSION
11	2021-23 Improve Shellfish Growing Areas (40000018)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3246, chapter 332, Laws of 2021.
15	Reappropriation:
16	State Building Construction Account—State \$2,952,000
17	Prior Biennia (Expenditures) \$548,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$3,500,000
20	NEW SECTION. Sec. 6419. FOR THE STATE CONSERVATION COMMISSION
21	2021-23 Farmland Protection and Land Access (40000020)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3050, chapter 296, Laws of 2022.
25	Reappropriation:
26	State Building Construction Account—State \$2,000,000
27	Prior Biennia (Expenditures) \$0
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$2,000,000
30	NEW SECTION. Sec. 6420. FOR THE STATE CONSERVATION COMMISSION
31	2021-23 Conservation Reserve Enhancement from Operating
32	(4000038)

1

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 7054 of this act. Reappropriation: 4 5 6 \$0 7 Future Biennia (Projected Costs)..... \$0 8 NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION 9 10 2019-21 CREP Riparian Cost Share - State Match (91000017) 11 Reappropriation: 12 State Building Construction Account—State. \$588,000 13 14 Future Biennia (Projected Costs)...... \$0 15 16 NEW SECTION. Sec. 6422. FOR THE STATE CONSERVATION COMMISSION 17 Natural Resource Investment for the Economy & Environment 2017-19 (9200011)18 19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 3090, chapter 2, Laws of 2018. 22 Reappropriation: 23 24 Prior Biennia (Expenditures).....\$4,000,000 25 \$0 26 27 NEW SECTION. Sec. 6423. FOR THE STATE CONSERVATION COMMISSION 28 Voluntary Stewardship Program (92000016) 29 Reappropriation: 30 State Building Construction Account—State. \$2,991,000 31 Prior Biennia (Expenditures).... \$9,000 32 \$0 33

1 2	NEW SECTION. Sec. 6424. FOR THE DEPARTMENT OF FISH AND WILDLIFE Eells Springs Hatchery Renovation (30000214)
3	Reappropriation:
4	State Building Construction Account—State \$396,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs). \$0
7	TOTAL\$1,493,000
8	NEW SECTION. Sec. 6425. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Samish Hatchery Intakes (30000276)
10	Reappropriation:
11	State Building Construction Account—State \$228,000
12	Prior Biennia (Expenditures) \$8,504,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$8,732,000
15	NEW SECTION. Sec. 6426. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Puget Sound and Adjacent Waters Nearshore Restoration - Match
17	(3000753)
18	Reappropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$281,000
21	Subtotal Reappropriation \$781,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$1,000,000
25	NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Snow Creek Reconstruct Facility (30000826)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3271, chapter 332, Laws of 2021.
30	Reappropriation:
31	State Building Construction Account—State \$917,000
32	Prior Biennia (Expenditures) \$219,000
33	Future Biennia (Projected Costs)\$7,060,000

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2	NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
4	Reappropriation:
5	State Building Construction Account—State \$2,312,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$1,256,000
8	TOTAL\$7,628,000
9	NEW SECTION. Sec. 6429. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
11	Reappropriation:
12	State Building Construction Account—State \$11,307,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$12,598,000
16	NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Dungeness Hatchery - Replace Main Intake (30000844)
18	Reappropriation:
19	State Building Construction Account—State \$322,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$3,402,000
23	NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	PSNERP Match (30000846)
25	Reappropriation:
26	General Fund—Federal
27	State Building Construction Account—State \$2,376,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$381,000,000
31	TOTAL\$425,087,000
32	NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Wiley Slough Dike Raising (40000004)
2	Reappropriation:
3	State Building Construction Account—State \$5,401,000
4	Prior Biennia (Expenditures) \$1,052,000
5	Future Biennia (Projected Costs)
6	TOTAL\$6,453,000
7	NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Minor Works Preservation 2019-21 (40000007)
9	Reappropriation:
10	State Building Construction Account—State \$550,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$8,030,000
14	NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Minor Works Programmatic 2019-21 (40000008)
16	Reappropriation:
17	State Building Construction Account—State \$665,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$2,427,000
21	NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Elochoman Hatchery Demolition and Restoration (40000024)
23	Reappropriation:
24	General Fund—Federal\$250,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$3,816,000
27	TOTAL\$4,066,000
28	NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Region 1 Office - Construct Secure Storage (40000087)
30	Reappropriation:
31	State Building Construction Account—State \$56,000
32	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)\$9,677,000 TOTAL\$9,827,000
3 4	NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 21-23 (40000089)
5	Reappropriation:
6	State Building Construction Account—State \$4,815,000
7	Prior Biennia (Expenditures) \$4,175,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$8,990,000
10	NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Minor Works Program 21-23 (40000092)
12	Reappropriation:
13	State Building Construction Account—State \$2,127,000
14	Prior Biennia (Expenditures) \$801,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$2,928,000
17	NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 18	<u>NEW SECTION.</u> Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - New Cowlitz River Hatchery (40000145)
18	SRKW - New Cowlitz River Hatchery (40000145)
18 19	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation:
18 19 20	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State
18 19 20 21	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State
18 19 20 21 22	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL.
18 19 20 21 22 23 24	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. SRKW SECTION. Sec. 6440. For THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146)
18 19 20 21 22 23 24 25 26	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Expenditures).
18 19 20 21 22 23 24 25 26 27 28	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Expenditures).
18 19 20 21 22 23 24 25 26 27 28 29 30	SRKW - New Cowlitz River Hatchery (40000145) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State. State Building (Projected Costs). State Biennia (Expenditures). State Biennia (Projected Costs). State Biennia (Projected Costs).

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1	Reappropriation:
2	State Building Construction Account—State \$3,427,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,551,000
6	NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Klickitat WLA - Simcoe Fencing (40000161)
8	Reappropriation:
9	State Building Construction Account—State \$422,000
10	Prior Biennia (Expenditures) \$28,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$450,000
13	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Deschutes Watershed Center (20062008)
15	Reappropriation:
16	State Building Construction Account—State \$3,888,000
17	Prior Biennia (Expenditures) \$13,807,000
18	Future Biennia (Projected Costs) \$34,000,000
19	TOTAL\$51,695,000
20	NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Taneum Creek Property Acquisition Post Closing Activities
22	(4000162)
23	Reappropriation:
24	State Building Construction Account—State \$145,000
25	Prior Biennia (Expenditures) \$55,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$200,000
28	NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Upper Columbia River Salmon Reintroduction from Operating
30	(4000266)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 7055 of this act. 4 Reappropriation: 5 Salmon Recovery Account—State. \$3,000,000 6 \$0 7 Future Biennia (Projected Costs)..... \$0 8 NEW SECTION. Sec. 6446. FOR THE DEPARTMENT OF FISH AND WILDLIFE 9 Kalama Creek Hatchery (91000160) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3062, chapter 296, Laws of 2022. 14 Reappropriation: 15 State Building Construction Account—State. \$3,000,000 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE 20 Western Pond Turtle Nest Hill Restoration (91000161) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3061, chapter 296, Laws of 2022. 24 Reappropriation: 25 State Building Construction Account—State. \$192,000 Prior Biennia (Expenditures)....\$8,000 26 27 \$0 28 29 NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE 30 Naches Rearing Ponds (92000049) 31 Reappropriation: 32 State Building Construction Account—State. \$512,000 33 Prior Biennia (Expenditures). \$88,000 Code Rev/CL:lel 284 H-1759.2/23 2nd draft

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4	Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)
5	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the provisions of section 3294, chapter 332, Laws of 2021.
8	Reappropriation:
9	State Building Construction Account—State \$1,337,000
10	Prior Biennia (Expenditures) \$163,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Cooperative Elk Damage Fencing (30000662)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3243, chapter 413, Laws of 2019.
18	Reappropriation:
19	State Building Construction Account—State \$1,097,000
20	Prior Biennia (Expenditures) \$2,503,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$3,600,000
23	NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Wooten Wildlife Area Improve Flood Plain (30000481)
25	Reappropriation:
26	General Fund—Federal
27	State Building Construction Account—State \$364,000
28	Subtotal Reappropriation \$6,064,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$3,370,000
31	TOTAL\$14,070,000
32	NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE
33	Kalama Falls Hatchery Replace Raceways and PA System (30000848)

1	Reappropriation:
2	State Building Construction Account—State \$370,000
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Recreational Fishing Access on the Grande Ronde River (92000051)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3064, chapter 296, Laws of 2022.
11	Reappropriation:
12	State Building Construction Account—State \$488,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$500,000
16 17	<u>NEW SECTION.</u> Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Indian Creek Fish Screen Removal (92001248)
18	Reappropriation:
19	State Building Construction Account—State \$24,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$65,000
23	NEW SECTION. Sec. 6455. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Port Angeles Storm Water Repair (40000015)
25	Reappropriation:
26	Model Toxics Control Stormwater Account—State \$1,134,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$1,220,000
30	
30 31	NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF NATURAL RESOURCES Airway Heights Facility Replacement (40000025)
32	Reappropriation:
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	1	State Building Construction Account—State \$3,462,000
	2	Prior Biennia (Expenditures)
	3	Future Biennia (Projected Costs)
4	4	TOTAL\$4,200,000

5 <u>NEW SECTION.</u> Sec. 6457. FOR THE DEPARTMENT OF NATURAL RESOURCES
 6 Omak Consolidation, Expansion and Relocation (40000033)

7 Reappropriation:

8	State Building Construction Account—State	\$93,000
9	Prior Biennia (Expenditures)	\$15,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$108,000

12 <u>NEW SECTION.</u> Sec. 6458. FOR THE DEPARTMENT OF NATURAL RESOURCES 13 Teanaway (40000038)

14 Reappropriation:

15	State Building Construction Account—State	\$592,000
16	Prior Biennia (Expenditures)	\$1,264,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,856,000

19 <u>NEW SECTION.</u> Sec. 6459. FOR THE DEPARTMENT OF NATURAL RESOURCES 20 Land Acquisition Grants (40000039)

21 Reappropriation:

22	General Fund—Federal
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$18,000,000

26 <u>NEW SECTION.</u> Sec. 6460. FOR THE DEPARTMENT OF NATURAL RESOURCES
 27 Forest Hazard Reduction (40000049)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019.

31 Reappropriation:

32 State Building Construction Account—State. \$2,190,000

1 2 3	Prior Biennia (Expenditures). \$12,010,000 Future Biennia (Projected Costs). \$0 TOTAL. \$14,200,000
4 5	<u>NEW SECTION.</u> Sec. 6461. FOR THE DEPARTMENT OF NATURAL RESOURCES Grouse Ridge Fish Barriers & RMAP Compliance (40000056)
6	Reappropriation:
7	State Building Construction Account—State \$227,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$4,975,000
11	NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Emergent Environmental Mitigation Projects (40000058)
13	Reappropriation:
14	Forest Development Account—State \$67,000
15	Model Toxics Control Capital Account—State \$421,000
16	Resource Management Cost Account—State \$68,000
17	Subtotal Reappropriation \$556,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$1,110,000
21	NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	2021-23 Minor Works Preservation (40000070)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3072, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$1,804,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$3,122,000
31	NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES
32	Webster Nursery Seed Plant Replacement (40000073)

1	Reappropriation:
2	State Building Construction Account—State \$113,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$220,000
6	NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	2021-23 Community Forests (40000074)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3323, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$200,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$200,000
16	NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	2021-23 Forestry Riparian Easement Program (40000077)
18	Reappropriation:
19	State Building Construction Account—State \$5,146,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$6,000,000
23	NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	2021-23 Puget Sound Corps (40000079)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3326, chapter 332, Laws of 2021.
28	Reappropriation:
29	State Building Construction Account—State \$1,607,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$4,000,000

1 <u>NEW SECTION.</u> Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 2021-23 Rivers and Habitat Open Space Program (40000081)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3327, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State \$1,409,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES
 12 Rural Broadband Investment (40000082)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3073, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State	\$1,854,000
18	Prior Biennia (Expenditures)	\$146,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,000,000

21 <u>NEW SECTION.</u> Sec. 6470. FOR THE DEPARTMENT OF NATURAL RESOURCES
 2021-23 Structurally Deficient Bridges (40000086)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 296, Laws of 2022.

26 Reappropriation:

27	State Building Construction Account—State \$693,000
28	Prior Biennia (Expenditures) \$357,000
29	Future Biennia (Projected Costs)
30	TOTAL\$1,050,000

31 <u>NEW SECTION.</u> Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES
 32 2021-23 Sustainable Recreation (40000088)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3299, chapter 332, Laws of 2021.
4 5	Reappropriation: State Building Construction Account—State \$2,072,000
6 7 8	Prior Biennia (Expenditures). \$1,176,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,248,000
9 10	NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forest Legacy (40000090)
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$17,000,000
16 17	NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Land Acquisition Grants (40000091)
18	Reappropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL \$10,000,000
23 24	NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Road Maintenance and Abandonment Planning (40000092)
25	The reappropriation in this section is subject to the following
26	
27	conditions and limitations: The reappropriation is subject to the
21	conditions and limitations: The reappropriation is subject to the provisions of section 3303, chapter 332, Laws of 2021.
28	
	provisions of section 3303, chapter 332, Laws of 2021.
28	provisions of section 3303, chapter 332, Laws of 2021. Reappropriation:
28 29	provisions of section 3303, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,067,000

1 NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 2021-23 Natural Areas Facilities Preservation and Access 3 (40000093)4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3304, chapter 332, Laws of 2021. 6 7 Reappropriation: 8 State Building Construction Account—State. \$3,136,000 9 Prior Biennia (Expenditures).... \$869,000 10 \$0 11 12 NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES 13 Forestry Riparian Easement Program from Operating (40000376) 14 Reappropriation: 15 Salmon Recovery Account—State. \$4,999,000 16 Prior Biennia (Expenditures).... \$1,000 17 \$0 18 NEW SECTION. Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES 19 20 Willapa Harbor Energy Innovation District Port of Grant 21 (9100099)22 Reappropriation: 23 State Building Construction Account—State. \$1,400,000 24 Prior Biennia (Expenditures)....\$100,000 25 \$0 26 27 NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES 28 DNR and Camp Colman Collaboration (92000037) 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the 31 provisions of section 3074, chapter 296, Laws of 2022. 32 Reappropriation: 33 State Building Construction Account—State. \$200,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$970,000
4	NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Camp Colman Cabin Preservation and Upgrades (92000039)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 3075, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$1,400,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$1,400,000
14	NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF AGRICULTURE
15	2021-23 WA State Fairs Health and Safety Grants (92000005)
16	Reappropriation:
17	State Building Construction Account—State \$4,695,000
18	Prior Biennia (Expenditures) \$3,310,000
19	Future Biennia (Projected Costs)
20	TOTAL\$8,005,000
21	NEW SECTION. Sec. 6481. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Grays Harbor College: Student Services and Instructional Building
24	(30000127)
25	Reappropriation:
26	State Building Construction Account—State \$31,008,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$48,177,000
30	NEW SECTION. Sec. 6482. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Clark College: North County Satellite (30000135)

1	Reappropriation:
2	State Building Construction Account—State \$56,514,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
c	
6 7	NEW SECTION. Sec. 6483. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
8	Olympic Innovation and Technology Learning Center (40000103)
9	Reappropriation:
10	State Building Construction Account—State \$2,329,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16 17	Lower Columbia: Center for Vocational and Transitional Studies (40000106)
18 19	Reappropriation: State Building Construction Account—State \$2,556,000
20 21	Prior Biennia (Expenditures)\$650,000
21	Future Biennia (Projected Costs). \$0 TOTAL. \$3,206,000
23	NEW SECTION. Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Shoreline: STE(A)M Education Center (40000214)
26	Reappropriation:
27	State Building Construction Account—State \$1,735,000
28	Prior Biennia (Expenditures) \$1,304,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$3,039,000
31	NEW SECTION. Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Everett Community College: Learning Resource Center (30000136)
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1	Reappropriation:
2	State Building Construction Account—State \$12,939,000
3	Prior Biennia (Expenditures) \$39,160,000
4	Future Biennia (Projected Costs)
5	TOTAL\$52,099,000
6	NEW SECTION. Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Whatcom Community College: Learning Commons (30000138)
9	Reappropriation:
10	State Building Construction Account—State \$5,396,000
11	Prior Biennia (Expenditures) \$31,378,000
12	Future Biennia (Projected Costs)
13	TOTAL\$36,774,000
14 15	NEW SECTION. Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM Spokane: Main Building South Wing Renovation (30000982)
17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19	provisions of section 5025, chapter 298, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$126,000
22	
	Prior Biennia (Expenditures)
23	
	Prior Biennia (Expenditures)
23 24	Prior Biennia (Expenditures). \$28,380,000 Future Biennia (Projected Costs). \$0 TOTAL. \$28,506,000
23 24 25	Prior Biennia (Expenditures). \$28,380,000 Future Biennia (Projected Costs). \$0 TOTAL. \$28,506,000 NEW SECTION. Sec. 6489.
23 24 25 26	Prior Biennia (Expenditures)
23 24 25 26 27	<pre>Prior Biennia (Expenditures)</pre>
23 24 25 26 27 28	Prior Biennia (Expenditures)\$28,380,000 Future Biennia (Projected Costs)\$0 TOTAL\$28,506,000 <u>NEW SECTION.</u> Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Highline: Health and Life Sciences (30000983) Reappropriation:
23 24 25 26 27	<pre>Prior Biennia (Expenditures)</pre>
23 24 25 26 27 28 29 30	<pre>Prior Biennia (Expenditures)</pre>
23 24 25 26 27 28 29	<pre>Prior Biennia (Expenditures)</pre>

1 NEW SECTION. Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE 2 SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) 3 4 Reappropriation: 5 State Building Construction Account—State. \$2,974,000 6 7 \$0 8 TOTAL.....\$32,371,000 9 NEW SECTION. Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE 10 SYSTEM Olympic: Shop Building Renovation (30000986) 11 12 Reappropriation: 13 State Building Construction Account—State. \$7,716,000 14 Prior Biennia (Expenditures)....\$889,000 15 \$0 16 17 NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE 18 SYSTEM 19 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 20 (30000987)21 Reappropriation: 22 State Building Construction Account—State. \$7,923,000 23 24 Future Biennia (Projected Costs)..... \$0 25 \$35,100,000 26 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 27 SYSTEM 28 South Seattle: Automotive Technology Renovation and Expansion 29 (30000988)30 Reappropriation: State Building Construction Account—State. \$1,444,000 31 32 33 \$0 34 TOTAL.....\$25,877,000 Code Rev/CL:lel 296 H-1759.2/23 2nd draft

1	NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 3	SYSTEM Bates: Medical Mile Health Science Center (30000989)
4	Reappropriation:
5	State Building Construction Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$44,066,000
9	NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Shoreline: Allied Health, Science & Manufacturing Replacement
12	(30000990)
13	Reappropriation:
14	State Building Construction Account—State \$22,590,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$47,440,000
18	NEW SECTION. Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM
19 20	SYSTEM North Seattle Library Building Renovation (30001451)
19 20 21	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation:
19 20 21 22	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000
19 20 21 22 23	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures) \$21,341,000
19 20 21 22 23 24	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures) \$21,341,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures) \$21,341,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures) \$21,341,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures) \$21,341,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures) \$21,341,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Walla Walla Science and Technology Building Replacement (30001452) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures) \$21,341,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 31 32	<pre>SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$12,626,000 Prior Biennia (Expenditures) \$21,341,000 Future Biennia (Projected Costs) \$0 TOTAL \$33,967,000 NEW SECTION. Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Malla Walla Science and Technology Building Replacement (30001452) Reappropriation: State Building Construction Account—State \$638,000 Prior Biennia (Expenditures) \$10,001,000</pre>

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1	NEW SECTION. Sec. 6498. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Spokane Falls: Fine and Applied Arts Replacement (30001458)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5140, chapter 332, Laws of 2021.
7	Reappropriation:
8	State Building Construction Account—State \$22,806,000
9	Prior Biennia (Expenditures) \$19,363,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$42,169,000
1.0	
12 13	NEW SECTION. Sec. 6499. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
13 14	SISIEM Spokane: Apprenticeship Center (40000107)
15	Reappropriation:
16	State Building Construction Account—State \$3,064,000
17	Prior Biennia (Expenditures)\$304,000
18	Future Biennia (Projected Costs). \$0
19	TOTAL\$3,368,000
20	NEW SECTION. Sec. 6500. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Centralia: Teacher Education and Family Development Center
23	(40000109)
24	Reappropriation:
25	State Building Construction Account—State \$1,447,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$2,268,000
29	NEW SECTION. Sec. 6501. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	NEW SECTION. Sec. 6501. FOR THE COMMONITY AND TECHNICAL COLLEGE SYSTEM
31	Skagit: Library/Culinary Arts Building (40000110)
32	Reappropriation:
33	State Building Construction Account—State \$2,052,000

1 2	Prior Biennia (Expenditures)
3	TOTAL\$2,257,000
4	NEW SECTION. Sec. 6502. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5 6	SYSTEM Edmonds: Triton Learning Commons (40000114)
7	Reappropriation:
8	State Building Construction Account—State \$2,647,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$3,656,000
12	NEW SECTION. Sec. 6503. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Bellevue: Center for Transdisciplinary Learning and Innovation
15	(40000168)
16	Reappropriation:
17	State Building Construction Account—State \$41,749,000
18	Prior Biennia (Expenditures) \$1,032,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$42,781,000
21	NEW SECTION. Sec. 6504. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Renton: Health Sciences Center (40000204)
24	Reappropriation:
25	State Building Construction Account—State \$3,721,000
26	Prior Biennia (Expenditures) \$276,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$3,997,000
29	NEW SECTION. Sec. 6505. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Cascadia: CC5 Gateway building (40000222)
32	Reappropriation:
33	State Building Construction Account—State \$2,803,000
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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$3,096,000
4	NEW SECTION. Sec. 6506. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Pierce Puyallup: STEM building (40000293)
7	Reappropriation:
8	State Building Construction Account—State \$37,731,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$41,969,000
12	NEW SECTION. Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Minor Works - Infrastructure (40000431)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 5037, chapter 296, Laws of 2022.
18	Reappropriation:
19	State Building Construction Account—State \$6,885,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$8,517,000
23	NEW SECTION. Sec. 6508. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Pierce College Olympic South Asbestos Abatement and Restoration
26	(40000516)
27	Reappropriation:
28	State Building Construction Account—State \$9,176,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
<u> </u>	
32	NEW SECTION. Sec. 6509. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION

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2013-15 School Construction Assistance Program - Maintenance 1 2 (30000145)The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 5001, chapter 35, Laws of 2016 sp. sess. 5 Reappropriation: 6 State Building Construction Account—State. \$1,473,000 7 8 Prior Biennia (Expenditures). \$385,853,000 Future Biennia (Projected Costs)...... 9 \$0 10 11 NEW SECTION. Sec. 6510. FOR THE SUPERINTENDENT OF PUBLIC 12 INSTRUCTION 13 2015-17 School Construction Assistance Program (30000169) 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess. 16 17 Reappropriation: 18 Common School Construction Fund—State. \$94,555,000 19 20 Future Biennia (Projected Costs)....\$0 21 22 NEW SECTION. Sec. 6511. FOR THE SUPERINTENDENT OF PUBLIC 23 INSTRUCTION 24 Tri-Tech Skill Center - Core Growth (30000197) 25 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 26 27 provisions of section 5004, chapter 2, Laws of 2018. 28 Reappropriation: 29 State Building Construction Account—State. \$46,000 30 Prior Biennia (Expenditures).... \$10,761,000 31 \$0 32 TOTAL.....\$10,807,000 33 Sec. 6512. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 34 INSTRUCTION

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2017-19 School Construction Assistance Program (40000003)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.

5 Reappropriation:

6	Common School Construction Fund—State	\$48,232,000
7	State Building Construction Account—State	. \$1,581,000
8	Subtotal Reappropriation	\$49,813,000
9	Prior Biennia (Expenditures)	\$898,937,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$948,750,000

12 <u>NEW SECTION.</u> Sec. 6513. FOR THE SUPERINTENDENT OF PUBLIC 13 INSTRUCTION

14 2019-21 School Construction Assistance Program - Maintenance Lvl 15 (40000013)

16 The reappropriations in this section are subject to the following 17 conditions and limitations: The reappropriations are subject to the 18 provisions of section 6040, chapter 332, Laws of 2021.

19 Reappropriation:

20	Common School Construction Fund—State \$95,148,000
21	State Building Construction Account—State \$2,377,000
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,021,842,000

26 <u>NEW SECTION.</u> Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC 27 INSTRUCTION

28 School District Health and Safety 2019-21 (40000019)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019.

32 Reappropriation:

33	State	Building	Construction	Αссοι	unt—	State	• •	•	•	•	•	•	. \$110,000
34	Prior	Biennia	(Expenditures))	• • •		• •						\$5,836,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6515. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Skills Centers Minor Works (4000023)
6	Reappropriation:
7	State Building Construction Account—State \$368,000
8 9 10	Prior Biennia (Expenditures). \$2,632,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
11	NEW SECTION. Sec. 6516. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2021-23 School Construction Assistance Program (40000034)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7058 of this act.
17	<pre>Reappropriation:</pre>
18	Common School Construction Fund—State \$28,690,000
19	Common School Construction Fund—Federal \$2,927,000
20	State Building Construction Account—State \$266,883,000
21	Subtotal Reappropriation \$298,500,000
22	Prior Biennia (Expenditures) \$133,127,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 6517. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2021-23 Small District and Tribal Compact Schools Modernization
28	(4000039)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 296, Laws of 2022.
32	Reappropriation:
33	State Building Construction Account—State \$25,727,000
34	Prior Biennia (Expenditures) \$16,386,000
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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$42,113,000
3 4 5	NEW SECTION. Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Skills Centers Minor Works (40000040)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$3,350,000
11 12 13	Prior Biennia (Expenditures). \$38,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,388,000
14	NEW SECTION. Sec. 6519. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16 17	Pierce County Skills Center - Evergreen Building Modernization (40000048)
18	Reappropriation:
19	State Building Construction Account—State \$9,597,000
20	Prior Biennia (Expenditures) \$233,000
21 22	Future Biennia (Projected Costs). \$0 TOTAL. \$9,830,000
23 24	NEW SECTION. Sec. 6520. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
25 26	Seattle Public Schools Skills Center - Rainier Beach High School (40000050)
27	Reappropriation:
28	State Building Construction Account—State \$300,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$300,000
32	NEW SECTION. Sec. 6521. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION

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1	Puget Sound Skills Center Preservation (40000051)
2	Reappropriation:
3	State Building Construction Account—State \$1,024,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 6522. FOR THE SUPERINTENDENT OF PUBLIC
8	INSTRUCTION
9	2021-23 School District Health and Safety (40000052)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 5007, chapter 296, Laws of 2022.
13	Reappropriation:
14	Common School Construction Fund—State \$1,553,000
15	State Building Construction Account—State \$3,393,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
18 19	Future Biennia (Projected Costs). \$0 TOTAL. \$8,893,000
	TOTAL
19 20	TOTAL.\$8,893,000NEW SECTION.Sec. 6523.FOR THE SUPERINTENDENT OF PUBLIC
19	TOTAL
19 20 21	TOTAL\$8,893,000NEW SECTION.Sec. 6523.FOR THE SUPERINTENDENTOF PUBLICINSTRUCTION
19 20 21 22	TOTAL
19 20 21 22 23	TOTAL
19 20 21 22 23 24	TOTAL
19 20 21 22 23 24 25	TOTAL
19 20 21 22 23 24 25 26	TOTAL \$8,893,000 <u>NEW SECTION.</u> Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation:
19 20 21 22 23 24 25 26 27	TOTAL.\$8,893,000NEW SECTION.Sec. 6523.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Career Preparation and Launch Grants (40000056)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021.Reappropriation: Common School Construction Fund—State.\$694,000
19 20 21 22 23 24 25 26 27 28	TOTAL.\$8,893,000NEW SECTION.Sec. 6523.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Career Preparation and Launch Grants (40000056)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021.Reappropriation: Common School Construction Fund—State.\$694,000Prior Biennia (Expenditures).\$1,306,000
19 20 21 22 23 24 25 26 27 28 29	TOTAL.\$8,893,000NEW SECTION.Sec. 6523.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Career Preparation and Launch Grants (40000056)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021.Reappropriation: Common School Construction Fund—State.\$694,000Prior Biennia (Expenditures).\$1,306,000Future Biennia (Projected Costs).\$0
19 20 21 22 23 24 25 26 27 28 29 30	TOTAL.\$8,893,000NEW SECTION.Sec. 6523.FOR THE SUPERINTENDENT OF PUBLICINSTRUCTION2021-23 Career Preparation and Launch Grants (40000056)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021.Reappropriation: Common School Construction Fund—State.\$694,000Prior Biennia (Expenditures).\$1,306,000Future Biennia (Projected Costs).\$2,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31	TOTAL. \$8,893,000 NEW SECTION. Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State. \$694,000 Prior Biennia (Expenditures). \$1,306,000 Future Biennia (Projected Costs). \$2,000,000 NEW SECTION. Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC
19 20 21 22 23 24 25 26 27 28 29 30 31 32	TOTAL. \$8,893,000 NEW SECTION. Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State. \$694,000 Prior Biennia (Expenditures). \$1,306,000 Future Biennia (Projected Costs). \$2,000,000 NEW SECTION. Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC TOSTUCTION

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1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5016, chapter 332, Laws of 2021.

4 Reappropriation:

5	Common School Construction Account—State	\$1,421,000
6	Prior Biennia (Expenditures)	\$1,579,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,000,000

9 <u>NEW SECTION.</u> Sec. 6525. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead 12 (91000465)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 5027, chapter 332, Laws of 2021.

16 Reappropriation:

17	Common School Construction Account—State \$270,000
18	State Building Construction Account—State \$3,112,000
19	Subtotal Reappropriation \$3,382,000
20	Prior Biennia (Expenditures)\$216,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$3,598,000

23 <u>NEW SECTION.</u> Sec. 6526. FOR THE SUPERINTENDENT OF PUBLIC
 24 INSTRUCTION

25 Healthy Kids/Healthy Schools - T-12 Lighting (91000483)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 296, Laws of 2022.

29 Reappropriation:

30	State Building Construction Account—State \$1,500,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1	NEW SECTION. Sec. 6527. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	Pierce College at New Bethel High School (92000036)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5012, chapter 296, Laws of 2022.
7	Reappropriation:
8	State Building Construction Account—State \$1,600,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$1,600,000
12	NEW SECTION. Sec. 6528. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	K-3 Class-size Reduction Grants (92000039)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 5023, chapter 413, Laws of 2019.
18	Reappropriation:
19	State Building Construction Account—State \$3,842,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$234,500,000
23	NEW SECTION. Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	Distressed Schools (92000041)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5004, chapter 356, Laws of 2020.
29	Reappropriation:
30	State Building Construction Account—State \$674,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$45,486,000

1	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2019-21 Small District Modernization Grants (92000139)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5003, chapter 356, Laws of 2020.
7	Reappropriation:
8	State Building Construction Account—State \$1,128,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$23,383,000
12	NEW SECTION. Sec. 6531. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	2019-21 STEM Grants (92000140)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 5029, chapter 413, Laws of 2019.
18	Reappropriation:
19	State Building Construction Account—State \$32,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$7,700,000
23	NEW SECTION. Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	2019-21 Distressed Schools (92000142)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5005, chapter 356, Laws of 2020.
29	Reappropriation:
30	State Building Construction Account—State \$3,429,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$25,937,000

1 Sec. 6533. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION 2019-21 School Seismic Safety Retrofit Program (92000148) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 356, Laws of 2020. 6 7 Reappropriation: 8 State Building Construction Account—State. \$6,511,000 9 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC Sec. 6534. 13 INSTRUCTION 14 2021-23 Distressed Schools (92000917) 15 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 16 17 provisions of section 5010, chapter 296, Laws of 2022. 18 Reappropriation: 19 State Building Construction Account—State. \$20,276,000 20 Prior Biennia (Expenditures)..... \$10,144,000 21 Future Biennia (Projected Costs)...... \$0 22 TOTAL.....\$30,420,000 23 NEW SECTION. Sec. 6535. FOR THE SUPERINTENDENT OF PUBLIC 24 INSTRUCTION 25 2021-23 School Seismic Safety Grant Program (5933) (92000923) 26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 5008, chapter 296, Laws of 2022. 29 Reappropriation: 30 State Building Construction Account—State. \$100,000,000 31 Prior Biennia (Expenditures)..... \$0 32 \$0 33

1	NEW SECTION. Sec. 6536. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2022 Small District and Tribal Compact Schools Modernization
4	(92000925)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 5011, chapter 296, Laws of 2022.
8	Reappropriation:
9	State Building Construction Account—State \$7,496,000
10	Prior Biennia (Expenditures) \$116,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$7,612,000

(End of part)

1	PART 7
2	SUPPLEMENTAL
3 4 5 6 7 8 9	<pre>Sec. 7001. 2021 c 332 s 1039 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Rural Rehabilitation Loan Program (40000052) Reappropriation: State Taxable Building Construction Account— State</pre>
10 11 12 13 14	\$1,144,000 Prior Biennia (Expenditures)\$14,000 Future Biennia (Projected Costs)\$0 TOTAL((\$5,000,000)) \$1,158,000
15 16 17 18 19 20 21 22 23	<pre>Sec. 7002. 2021 c 332 s 1041 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2020 Local and Community Projects (40000116) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section ((1011, chapter 356, Laws of 2020)) 6007, chapter 332, Laws of 2021, except funding may not be directed to the Arivva Community Center.</pre>
24 25 26	Reappropriation: State Building Construction Account—State ((\$94,196,000)) <u>\$93,296,000</u>
27 28 29 30	Prior Biennia (Expenditures). \$73,011,000 Future Biennia (Projected Costs). \$0 TOTAL. \$((\$167,207,000))) \$166,307,000
31 32 33	<pre>Sec. 7003. 2022 c 296 s 1021 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE</pre>

34 2021-23 Rapid Capital Housing Acquisition (40000222)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) Except as provided in subsections (7) through (8) of this 4 section, the appropriations in this section are provided solely for the department to issue competitive financial assistance to eligible 5 organizations under RCW 43.185A.040 to acquire or rent real property 6 7 for a rapid conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth 8 9 housing, drop-in center, or shelter for extremely low-income people, 10 as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. Amounts 11 provided in this section may be also used for renovation and building 12 13 update costs associated with establishment of the acquired or rented 14 facilities. For youth housing, drop-in centers, and shelter projects, renovation of existing properties is an allowable activity. The 15 16 department may only approve funding for projects resulting in 17 increased shelter or housing capacity. Amounts provided in this 18 section may not be used for operating or maintenance costs associated 19 with providing housing, supportive services, or debt service.

(2) Funds may also be used for permanent financing for real 20 21 estate acquired using other short term acquisition sources. To expand 22 availability of permanent housing, financing of acquisition of unoccupied multifamily housing is a priority. Funds must also be 23 24 provided specifically for the city of Seattle to move people 25 experiencing unsheltered homelessness into safe spaces, including, 26 but not limited to, tiny homes, hotels, enhanced emergency shelters, or other rapid housing alternatives. 27

28 While emphasizing the rapid deployment of the amounts (3) appropriated under this section to alleviate the immediate crisis of 29 homelessness throughout the state, the department shall establish 30 criteria for the issuance of the grants, during which time the 31 32 property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the 33 34 contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of 35 36 interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the 37 grant. The criteria must include: 38

(a) The date upon which structural modifications or construction
 would begin and the anticipated date of completion of the project;

3 (b) A detailed estimate of the costs associated with the 4 acquisition and any updates or improvements necessary to make the 5 property habitable for its intended use;

6 (c) A detailed estimate of the costs associated with opening the 7 beds or units; and

8 (d) A financial plan demonstrating the ability to maintain and 9 operate the property and support its intended tenants throughout the 10 end of the grant contract.

11 (4) The department must provide a progress report on its website 12 by December 1, 2022. The report must include:

13 (a) The total number of applications and amount of funding14 requested; and

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.

(5) The funding provided under this section is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050. The department of commerce shall dispense funds to the city of Seattle and other qualifying applicants within 45 days of receipt of documentation from the applicant for qualifying uses and execution of any necessary contracts with the department in order to effect the purpose of rapid deployment of funds under this section.

(6) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection (6), "greatest public benefit" must include, but is not limited to:

(a) The greatest number of accommodations or increased shelter
 capacity that will benefit extremely low-income people, as well as
 individuals, families, and youth experiencing homelessness.

33 (b) Whether the project has federally funded rental assistance 34 tied to it;

35 (c) The scarcity of the affordable housing or shelter capacity 36 applied for compared to the number of available affordable housing 37 units or shelter capacity in the same geographic location; and

38 (d) The program's established funding priorities under RCW 39 43.185.070(5).

(7) \$17,500,000 of the state building construction account—state appropriation is provided solely for the following list of projects: \$5,000,000 for the Tacoma Housing Authority affordable housing acquisition;

5 \$4,000,000 for the Keiro nursing home acquisition in Seattle;

6 ((\$1,500,000)) \$2,400,000 for the Parkland((/Spanaway homeless))
7 Next Chapter shelter;

8 \$2,000,000 for the Illahee Affordable Housing project in 9 Bellevue; and

10 \$5,000,000 for the City of Seattle for the acquisition of the 11 Clay Apartments in partnership with a low-income housing provider.

12 (8) (a) ((\$6,565,000 of the coronavirus state fiscal recovery 13 account—federal appropriation and \$1,338,000)) <u>\$7,903,000</u> of the 14 state building construction account—state appropriation ((are)) <u>is</u> 15 provided solely for the following list of youth housing projects 16 identified by the office of homeless youth protection and prevention 17 programs:

18

FYRE's Village: Housing Stability for Young Adults

19 (Omak)....\$3,350,000 20 NWYS Young Adult Shelter Services (Bellingham). . . . \$438,000 21 22 Ryan's House for Youth Campus (Coupeville). \$1,015,000 23 Shelton Young Adult Transitional Housing (Shelton). . . \$773,000 24 Volunteers of America Crosswalk 2.0 (Spokane). . . . \$2,200,000 25 (b) If funding provided in (a) of this subsection needs to be 26 reallocated, the department shall consult with the office of homeless 27 youth prevention and protection programs to identify other eligible 28 youth housing projects.

(9) The department must ensure compliance with conditions of the federal coronavirus state fiscal recovery fund. All expenditures from the coronavirus state fiscal recovery account—federal appropriation in this section must be obligated by December 31, 2024.

33 Appropriation:

34	State Building Construction Account—State	((\$90,138,000))
35		<u>\$82,538,000</u>
36	Coronavirus State Fiscal Recovery Fund—Federal	((\$29,097,000))
37		<u>\$37,597,000</u>
38	Subtotal Appropriation	((\$119,235,000))
39		<u>\$120,135,000</u>

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1 2 3 4	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$120,135,000
5	Sec. 7004. 2021 c 332 s 1073 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF COMMERCE
8	2021-23 Rural Rehabilitation Loan Program (40000223)
9	Appropriation:
10	State Taxable Building Construction Account—
11	State
12	\$2,842,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	<u>\$2,842,000</u>

17 Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 2021-23 Clean Energy V - Investing in Washington's Clean Energy 21 (40000148)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for 24 25 projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save 26 energy and reduce energy costs, reduce harmful air emissions, or 27 28 increase energy independence for the state. Priority must be given to 29 benefit vulnerable populations and overburdened projects that communities, including tribes and communities with high environmental 30 31 or energy burdens.

32 (2) The 2021 state energy strategy must guide the department in 33 the design of programs under this section, using an equity and 34 environmental justice lens for program structure and participation. 35 To the extent practicable, the department must prioritize projects 36 that build upon Washington's existing strengths in communities,

1 aerospace, maritime, information and communications technology 2 (particularly data center infrastructure, artificial intelligence and 3 machine learning), grid modernization, advanced materials, and 4 decarbonizing the built environment.

5 (3) Subject to the availability of funds, the department must 6 reconvene an advisory committee to support involvement of a broad 7 range of stakeholders in the design and implementation of programs 8 implemented under this section to encourage collaboration, leverage 9 partners, and engage communities and organizations in improving the 10 equitable distribution of benefits from the program.

11 (4) In soliciting and evaluating proposals, awarding contracts, 12 and monitoring projects under this section, the department must:

13 (a) Ensure that competitive processes, rather than sole source 14 contracting processes, are used to select all projects, except as 15 otherwise noted in this section; and

16 (b) Conduct due diligence activities associated with the use of 17 public funds including, but not limited to, oversight of the project 18 selection process, project monitoring, and ensuring that all 19 applications and contracts fully comply with all applicable laws 20 including disclosure and conflict of interest statutes.

(5) During project solicitation periods for grants funded with 21 22 this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a 23 grant award due to lack of available funding. These applicants must 24 25 be considered for funding during future grant award cycles. If the department submits a 2022 supplemental budget request for this 26 program, the request must include a list of prioritized projects by 27 28 grant type.

(6) (a) Pursuant to chapter 42.52 RCW, the ethics in public 29 service act, the department must require a project applicant to 30 31 identify in application materials any state of Washington employees 32 or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must 33 identify the individual by name, the agency previously or currently 34 employing the individual, job title or position held, and separation 35 date. If it is determined by the department that a conflict of 36 interest exists, the applicant may be disqualified from further 37 consideration for award of funding. 38

39 (b) If the department finds, after due notice and examination,
 40 that there is a violation of chapter 42.52 RCW, or any similar
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statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

7 (7) The requirements in subsections (4) and (6) of this section 8 must be specified in funding agreements issued by the department.

9 (8) \$17,594,000 of the state building construction account—state 10 appropriation is provided solely for grid modernization grants.

(a) (i) \$11,000,000 is provided solely for projects that: Advance 11 12 community resilience, clean and renewable energy technologies and 13 transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources 14 and sustainable microgrids; and support state decarbonization goals 15 16 pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities. 17

(ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:

(A) Projects that benefit vulnerable populations, including
 tribes and communities with high environmental or energy burden; and

(B) Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.

(iii) The department shall develop a grant application process to 31 32 competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of 33 criteria specified by the department. In development of the 34 application criteria, the department shall, to the extent possible, 35 develop program guidelines that encourage smaller utilities or 36 37 consortia of small utilities to apply for funding. Where suitable, this may include funding for projects consisting solely of planning, 38 predesign and/or predevelopment activities. 39

(iv) Applications for grants must disclose all sources of public
 funds invested in a project.

3 (b) \$3,550,000 of the appropriation in this section is provided 4 solely for a grant to the Public Utility District No. 1 of Lewis 5 county for land acquisition and construction of the Winlock 6 Industrial Park and South County Substation and Transmission 7 facility, located on North Military Road in Winlock.

8 (c) \$3,044,000 of the appropriation in this section is provided 9 solely for a grant to the Klickitat County Public Hospital District 10 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat 11 Valley Health Hospital in Goldendale.

12 (9) \$10,830,000 of the state building construction account-state 13 appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These 14 grants must be used to match federal or other nonstate funds to 15 research, develop, and demonstrate clean energy technologies, 16 17 focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and 18 strengthen technology supply chains. The program may include, but is 19 not limited to: Solar technologies, advanced bioenergy and biofuels, 20 21 development of new earth abundant materials or lightweight materials, 22 advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies. 23

(a) \$5,000,000 of the appropriation in this section is providedsolely for competitive grants.

(b) \$4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.

31 (c) \$1,030,000 of the appropriation in this section is provided 32 solely for a grant to the Chelan County Public Utility District for 33 the hydroelectric turbine hub project at Rocky Reach dam near 34 Wenatchee.

(10) (a) \$2,500,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households, or for the benefit of households, with high energy burden

or environmental health risk now inhibited by lack of access to
 capital.

3 (b) The department shall provide grant funds to one or more 4 competitively selected nonprofit lenders that must provide matching 5 private capital and administer the loan fund. The department shall 6 select the loan fund administrator or administrators through a 7 competitive process, with scoring conducted by a group of qualified 8 experts, applying criteria specified by the department.

9 (c) The department must establish guidelines that specify 10 applicant eligibility, the screening process, and evaluation and 11 selection criteria. The guidelines must be used by the nonprofit 12 lenders.

(11) \$5,550,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems.

16 (a) (i) \$3,000,000 of the appropriation is provided solely for 17 competitive grants, prioritizing projects that:

(A) Demonstrate meaningful and enduring benefits to communities
 and populations disproportionately burdened by air pollution, climate
 change, or lack of transportation investments;

(B) Beneficially integrate load using behavioral, software,
 hardware, or other demand-side management technologies, such as
 demand response, time-of-use rates, or behavioral programming;

24 (C) Accelerate the transportation electrification market in25 Washington using market transformation principles; or

(D) Develop electric vehicle charging and hydrogen fueling
 infrastructure along highways, freeways, and other heavily trafficked
 corridors across the state to support long-distance travel.

29 (ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical 30 utilities that serve retail customers in the state, or 31 state 32 agencies. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. 33 The department shall consult and coordinate with the Washington state 34 department of transportation on project selection and implementation. 35 36 The department shall also coordinate with other state agencies that 37 have other electrification programs, in order to determine to 38 optimally accomplish each agency's respective policy and program 39 qoals.

1 (iii) Projects must be related to on-road end-uses and 2 nonmaritime off-road uses.

3 (iv) Eligible technologies for these projects include, but are 4 not limited to:

5

(A) Battery electric vehicle supply equipment;

6 (B) On-site generation or storage, where the technology directly 7 supplies electricity to the electric vehicle supply equipment;

8 (C) Electric grid distribution system infrastructure upgrades, 9 where the upgrade is needed as a result of the installed electric 10 vehicle supply equipment;

11

(D) Hydrogen refueling station infrastructure that:

12 (I) Dispenses renewable hydrogen or hydrogen produced in13 Washington with electrolysis; and

14 (II) Aligns with the 2021 state energy strategy's recommended 15 uses of hydrogen in the transportation sector.

16 (v) \$2,000,000 of the state building construction account—state 17 appropriation is provided solely for federally recognized tribal 18 governments and for local governments in rural communities, for 19 projects aligning with the above objectives and addressing electric 20 vehicle supply infrastructure gaps in rural communities.

(b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.

(12) (a) \$10,000,000 of the state building construction account state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.

31 (b) The program may include, but is not limited to: Shifting from 32 fossil fuels to high-efficiency electric heat pumps and other 33 electric equipment, control systems that enable grid integration or 34 demand control, and on-site renewable generation and efficiency 35 measures that significantly reduce building energy loads.

36 (c) Preference must be given to projects based on total 37 greenhouse gas emissions reductions, accelerating the path to zero-38 energy, or that demonstrate early adoption of grid integration 39 technology.

1 (d) Program funding may be administered to entities also 2 receiving incentives provided according to RCW 19.27A.220 for 3 buildings covered by the state energy performance standard, RCW 4 19.27A.210.

5 (e) \$5,000,000 of the appropriation in this section is provided 6 solely for the purpose of supporting the transition of residential 7 and commercial buildings away from fossil fuels through the 8 installation of high-efficiency electric heat pumps and other 9 electric equipment.

10 (13) \$4,924,000 of the state building construction account—state 11 appropriation is provided solely for maritime electrification grants.

12 (a) \$4,450,000 of the appropriation in this section is provided 13 solely for a grant to the Northwest Seaport Alliance to upgrade the 14 reefer plug capacity at the Port of Seattle's Terminal 5, located in 15 west Seattle.

(b) \$474,000 of the appropriation in this section is provided solely for a grant to the Skagit County Public Works Department for electric ferry charging infrastructure in Anacortes.

(14) \$4,900,000 of the state building construction account—state appropriation is provided solely for the department to develop targeted rural clean energy innovation projects as provided in this subsection (14).

23 (a) \$150,000 of the appropriation is provided solely for the department to develop targeted rural clean energy strategies informed 24 25 by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify 26 investments, programs, and policy changes that align with the 2021 27 28 state energy strategy and increase access to clean energy 29 opportunities in rural communities and agricultural and forestry 30 management practices. The group must identify existing federal funding opportunities and strategies to leverage these funds with 31 state capital investment. By June 30, 2022, the department shall 32 33 report recommendations and findings from the rural energy work group 34 to the office of financial management, the governor, and the appropriate legislative committees and present a strategic plan for 35 36 state rural clean energy investment.

37 (b) \$4,750,000 of the appropriation is provided solely for rural38 clean energy innovation grants.

39 (i) The department must award at least 40 percent of the funding 40 to projects that enhance the viability of dairy digester bioenergy Code Rev/CL:lel 321 H-1759.2/23 2nd draft

projects through advanced resource recovery systems that produce 1 renewable natural gas and value-added biofertilizers, reduce 2 greenhouse gas emissions, and improve soil health and air and water 3 4 quality.

(ii) Grants may also be awarded to other clean energy innovation 5 6 projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy 7 storage, renewable energy, beneficial electrification, resilience, 8 organic waste management, and biological carbon sequestration. 9

10 (iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, 11 and data dashboards and tools to inform rural project development. 12

(c) The department is encouraged to make 20 percent of the funds 13 under (b) of this subsection (14) to tribal governments, designated 14 15 subdivisions, and agencies.

16 (d) If a grant is awarded to purchase heating devices or systems, 17 the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels. 18

19 (((15) \$10,072,000 of the state building construction account state appropriation is provided solely for the first phase of an 20 21 aluminum smelter restart project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of 750,000 tons per 22 year, increase energy efficiency, and protect or create aluminum 23 24 manufacturing jobs located in Whatcom county. It is the intent of the legislature that if the appropriation in this subsection is not spent 25 by June 30, 2025, the funding provided in this subsection shall not 26 27 be reappropriated.

28 (16) \$10,000,000 of the state building construction account—state appropriation is provided solely for the Grant county public utility 29 district for expenses related to public infrastructure development 30 benefiting a large-scale solar manufacturing facility in central 31 32 Washington. If the department has not received a signed agreement 33 between the Grant county public utility district and the large-scale 34 solar manufacturer indicating the manufacturer's intent to develop 35 the site in central Washington by December 31, 2025, the funding provided in this subsection shall not be reappropriated.)) 36

37 Appropriation:

38 State Building Construction Account—State. . . . ((\$73,870,000)) 39

\$53,798,000

1	State Taxable Building Construction Account—
2	State \$2,500,000
3	Subtotal Appropriation
4	<u>\$56,298,000</u>
5	Prior Biennia (Expenditures)
5 6	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$100,000,000
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9 Sec. 7006. 2022 c 296 s 1026 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF COMMERCE

12 2023 Local and Community Projects (40000266)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) The department may not expend the appropriation provided in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high-performance building standards as required by
 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only and 32 may not be advanced under any circumstances.

33 (5) In contracts for grants authorized under this section, the 34 include provisions that require department must that capital improvements be held by the grantee for a specified period of time 35 appropriate to the amount of the grant and that facilities be used 36 37 for the express purpose of the grant. If the grantee is found to be 38 out of compliance with provisions of the contract, the grantee shall

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1 repay to the state general fund the principal amount of the grant 2 plus interest calculated at the rate of interest on state of 3 Washington general obligation bonds issued most closely to the date 4 of authorization of the grant.

5 (6) Projects funded in this section, including those that are 6 owned and operated by nonprofit organizations, are generally required 7 to pay state prevailing wages.

8 (7) The department must comply with the requirements set forth in 9 executive order 21-02 and must consult with the department of 10 archaeology and historic preservation and affected tribes on the 11 potential effects of these projects on cultural resources and 12 historic properties. Consultation with the department of archaeology 13 and historic preservation and affected tribes must be initiated 14 before project funds are made available.

15 (8) The appropriation is provided solely for the following list 16 of projects:

17	57th Avenue Sewer Project (University Place)	\$100,000
18	988 Expansion (Everett)	\$300,000
19	Accessibility and Upgrades for WHO (Vancouver)	\$283,000
20	Allyn Community Center (Allyn)	\$300,000
21	Anacortes Family Center (Anacortes)	\$50,000
22	Ballard Boys & Girls Club Teen Ctr Remodel	

23 & Expansion (Seattle)....\$241,000 24 Black Diamond Community Skatepark (Black Diamond). . . . \$85,000 25 Boys & Girls Club Fire Safety Upgrade (Federal Way). . . \$361,000 26 Bremerton Library Building - HVAC (Bremerton). \$412,000 Burton Water Company Cooperative Conversion (Vashon). . . \$26,000 27 28 Camp Korey Internet & Telemedicine (Mount Vernon). . . . \$330,000 29 Children's Therapy Center (Tacoma). \$250,000 CHOB Electrical Upgrade to Emergency Shelter (Longview). \$258,000 30 City Hall Preservation Phase II (Enumclaw). 31 \$289,000 32 City of Tenino Playground (Tenino).... \$515,000 City of Yelm Dog Park (Yelm).... \$52,000 33 34 Columbia Basin Dive Rescue's New Boat (Richland). . . . \$270,000 35 36 Communication Devices for Football Officials (Olympia). . \$36,000 37 ((Community Boating Center for All - Magnuson Park)) Sail 38 39 Confluence Health Treatment Center (Moses Lake). . . \$1,236,000 Craft Beverage (Tumwater)....\$200,000 Darrington Wood Innovation Center (Darrington)...\$1,700,000 Edmonds Boys & Girls Club Feasibility Study (Edmonds)...\$206,000 Electrical & Safety Upgrades at N Seattle Boys &

\$304,000 5 6 \$200,000 7 Elks 1450 Roof Replacement (Puyallup)..... \$381,000 Felts Field Gateway Project (Spokane). \$200,000 8 9 Ferndale Civic and Community Campus (Ferndale). . . \$1,500,000 \$250,000 10 Fircrest Campus Master Plan (Shoreline). 11 \$300,000 12 First Street Downtown Revitalization (Cle Elum). . . . \$465,000 Flooring Replacement Kirkland Boys & Girls Club 13

14 (Kirkland).....\$53,000 Foss Waterway Seaport Public Restrooms (Tacoma). . . . \$258,000 15 16 \$70,000 17 GenPride LGBTO+ Senior Community Center (Seattle). . . . \$530,000 18 GH Senior Center Office/Education Container (Gig Harbor). \$61,000 19 Goldsborough Switching Station (Shelton). \$103,000 20 Granger Historical Society New Museum Project (Granger). \$100,000 21 Harlequin Productions Theater Renovation (Olympia). . . \$250,000 22 Harper Estuary Restoration and Bridge Construction

23 \$100,000 24 Historic Neptune Theatre HVAC Upgrade (Seattle). . . . \$100,000 25 Historic Newcastle Cemetery (Newcastle). \$75,000 26 Historic Paramount Theatre HVAC Upgrade (Seattle). . . . \$198,000 27 Howard Bowen Memorial Events Complex (Sumas). \$319,000 28 HVAC Upgrade with New System and Heat Pumps (Shelton). . \$250,000 29 Illahee Preserve 'Homestead, Ph 1' Acquisition

30 \$196,000 31 Imagine Children's Museum (Everett)..... \$250,000 32 Interfaith Family Shelter (Everett)..... \$800,000 33 \$200,000 Island County Jail Intake Body Sensor (Coupeville). . . 34 Jim Kaemingk Sr. Trail Missing Link (Lynden). \$300,000 35 Kitsap Humane Society (Silverdale). \$258,000 36 Kiwanis Park Playground Accessibility Upgrades 37 \$165,000

Klickitat County Animal Shelter (Goldendale).... \$670,000
La Conner Regional Library (La Conner).... \$640,000
Lake Boren Park Fishing Dock and Viewing Platform

1	(Newcastle)	
2		rgency Generator (Maple Valley) \$412,000
3	Lewis County Regional Ten	nis and Wrestling Facility
4		\$875 , 000
5	Library Commons Project (Mount Vernon)\$4,000,000
6		ouver)\$160,000
7	Longview Senior Center Ro	of and Energy Upgrades
8	(Longview)	\$273 , 000
9	Luther Burbank Pk Waterfr	ont Activity Center
10	(Mercer Island)	\$85,000
11	Marina View Building Reno	ovation (Olympia)\$103,000
12	Marymount/Spana-Park Seni	or Center Roof (Spanaway) \$103,000
13	Mason Co Housing Authorit	y Roof & Electrical (Shelton). \$201,000
14	McKinney Center Minor Wor	ks (Seattle)\$560,000
15	Mill Creek Library Projec	t (Mill Creek) \$200,000
16	Mill Creek Parks Master P	lan (Mill Creek) \$206,000
17	Mount Spokane Lodge Renov	rations (Mead)\$397,000
18	Mukai's Fruit Barreling P	Plant (Vashon, WA)\$50,000
19	Naches Rearing Pond (Nach	les)\$50,000
20	New Beginnings Homes (Puy	vallup)\$201,000
21	Newman Lake Milfoil Wash	Station (Newman Lake) \$100,000
22	Non Destructive Weld Test	ing (Sunnyside)\$30,000
23	Nooksack River Integrated	l Floodplain Mitigation
24	(Whatcom County)	· · · · · · · · · · · · · · \$2,000,000
25	North Creek Trail (Bothel	1)\$500,000
26	North Trailhead Restroom	& Covered Structure
27	(Castle Rock)	· · · · · · · · · · · · · · · \$155,000
28	Northwest Kidney Centers	- Port Angeles Clinic (Port
29	Angeles)	••••••••••••••••••••••••••••••••••••••
30	ODMF Multicultural Villag	re (Kent) \$450,000
31	Old Fort Lake Subarea (Du	Pont)\$400,000
32	Pacific Co. Fair Three M	Project (Raymond) \$412,000
33	Pattison Property Redevel	opment (Federal Way) \$1,250,000
34	Pedestrian Boardwalk May	Creek Trail (Renton) \$258,000
35	Peshastin Cross Over Siph	on Pipe (Peshastin) \$309,000
36	Pilchuck Glass School Ven	tilation (Stanwood) \$103,000
37	Pipe Lake Water Quality I	mprovement Project (Covington). \$319,000
38	Planning Land Acquisition	for Veteran Rites (Tacoma) \$46,000
39	Port Gamble Forest Restor	ation (Port Gamble) \$300,000
40	Port Marine Transportatio	on Infrastructure (Friday Harbor) \$258,000
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1	Port of Mattawa Event Center (Mattawa) \$125,000
2	Public Electric Vehicle Infrastructure (Lacey) \$103,000
3	Pump Station Modernization: Design and Permitting (Mount
4	Vernon)\$100,000
5	Rejuvenation Community Day Center & Shower/Laundry
6	(Bremerton)\$250,000
7	Ridgefield Splashpad (Ridgefield) \$258,000
8	Rimrock Grange Renovation (Washtucna)
9	Rister Stadium Elevator Lift (Kelso) \$33,000
10	Roslyn Downtown Association Gazebo (Roslyn) \$171,000
11	Rotary Morrow Community Park (Poulsbo) \$50,000
12	Salmon Reintroduction in the Upper Columbia (Spokane) \$375,000
13	Seattle Aquarium Ocean Pavilion (Seattle) \$500,000
14	Secure Parking for Shelton Police (Shelton) \$206,000
15	Seismic Upgrade and Roof Replacement (Vancouver) \$309,000
16	Senior Resources Svc HUB Feasibility Study (Freeland) \$273,000
17	Serving the Community Through Capital Improvements
18	(Walla Walla)
19	Skokomish Water Line Extension (Skokomish) \$50,000
20	Smokey Point Park (Arlington)
21	Snohomish Teen Center Addition (Snohomish) \$515,000
22	South Area Commercial Sewer Infrastructure Ext. (Airway
23	Heights)\$300,000
24	South Sound Innovation and Education Center
25	(Federal Way)\$300,000
26	South Whidbey Aquatic Wellness Center (Langley) \$400,000
27	Starbuck Rodeo Arena Remodel (Dayton)\$98,000
28	Steilacoom Electrical Charging Station Project
29	(Steilacoom)\$50,000
30	Sultan-Monroe Commercial Kitchen (Monroe) \$134,000
31	The Tacoma Recovery Cafe Site Acquisition (Tacoma) \$500,000
32	Titlow Park Bridge Replacement (Tacoma) \$350,000
33	Toppenish Hospital (Toppenish)
34	Town Center to Burke-Gilman Trail Connector (Lake
35	Forest Park)\$103,000
36	Town of Naches Mobile Stage (Naches) \$250,000
37	Transitions (Spokane)
38	Tubman Health Clinic (Seattle)
39	Tukwila ((Teen Center and Senior Intergenerational)) <u>Community</u>
40	Center (Tukwila)
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1	Urban League of Metropolitan Seattle Building (Seattle). \$500,000
2	Vandercook Park Restroom (Longview) \$309,000
3	Veteran Housing at Stratford Apartments (Longview) \$206,000
4	VOA Veteran Transitional Housing Energy Efficiency
5	(Spokane)\$195,000
6	Wa Na Wari Capital Improvements (Seattle) \$258,000
7	WA Soldiers Home Cemetery Road Pavement Project
8	(Orting)\$180,000
9	Weld Collaborative Reintegration Resource (Seattle) \$775,000
10	Wenatchee City Pool Repairs (Wenatchee) \$550,000
11	Wenatchee Valley YMCA (Wenatchee)
12	West Plains Childcare Center (Airway Heights) \$191,000
13	Westport Marina Gear Yard (Westport) \$412,000
14	WGC - Accessibility and Education Support (Waitsburg) \$42,000
15	Whelan Community Building (Pullman) \$153,000
16	White Center Food Bank Grow2Give Relocation (Seattle) \$200,000
17	Wilkeson Water Treatment System (Wilkeson) \$300,000
18	Willows Road Pedestrian Safety Connection (Kirkland) \$206,000
19	Woodland Community Library Building Project (Woodland). \$515,000
20	Yakima Canyon Interpretive Center (Ellensburg) \$150,000
21	Yakima Greenway Master Plan (Yakima) \$67,000
22	Yakima YMCA Park Development (Yakima) \$232,000
23	Youth Achievement Center (Seattle) \$500,000
24	YVT Bucket Truck (Yakima)
25	Total\$53,318,000
26	Appropriation:
27	State Building Construction Account—State \$53,318,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$53,318,000
31	Sec. 7007. 2022 c 296 s 1036 (uncodified) is amended to read as
ЭТ	Sec. 7007. 2022 C 290 S 1030 (uncoutted) is amended to fead as

32 follows:

33 FOR THE DEPARTMENT OF COMMERCE

34 Enhanced Shelter Capacity Grants (92000939)

35 The reappropriation in this section is subject to the following 36 conditions and limitations: The reappropriation is subject to the 37 provisions of section 1022, chapter 356, Laws of 2020, except that no funding may be directed to the Auburn Resource Center <u>or the St.</u>
 <u>Vincent de Paul Cold Weather Shelter.</u>

3 Reappropriation: State Building Construction Account—State. ((\$4,818,000)) 4 5 \$4,612,000 6 \$0 7 \$0 8 \$4,612,000 9

10 Sec. 7008. 2022 c 296 s 1039 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 2021-23 Behavioral Health Community Capacity Grants (40000219)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) The appropriations in this section are provided solely for 16 the department to issue grants to community hospitals or other 17 community providers to expand and establish new capacity for 18 19 behavioral health services in communities. The department must 20 consult an advisory group consisting of representatives from the department of social and health services, the health care authority, 21 22 representative from a managed care organization, one one 23 representative from an accountable care organization, and one 24 representative from the association of county human services. Amounts 25 provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department 26 27 may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided 28 in this section may not be used for operating costs associated with 29 30 the treatment of patients using these services.

31 (2) The department must establish criteria for the issuance of 32 the grants, which must include:

(a) Evidence that the application was developed in collaboration
 with one or more regional behavioral health entities that administer
 the purchasing of services;

36 (b) Evidence that the applicant has assessed and would meet gaps37 in geographical behavioral health services needs in their region;

1 (c) Evidence that the applicant is able to meet applicable 2 licensing and certification requirements in the facility that will be 3 used to provide services;

4 (d) A commitment by applicants to serve persons who are publicly
5 funded and persons detained under the involuntary treatment act under
6 chapter 71.05 RCW;

7 (e) A commitment by the applicant to maintain and operate the 8 beds or facility for a time period commensurate to the state 9 investment, but for at least a 15-year period;

10 (f) The date upon which structural modifications or construction 11 would begin and the anticipated date of completion of the project;

12 (g) A detailed estimate of the costs associated with opening the 13 beds;

14 (h) A financial plan demonstrating the ability to maintain and 15 operate the facility; and

(i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

(4) The department must prioritize projects that increasecapacity in unserved and underserved areas of the state.

(5) \$71,400,000 of the state building construction account—state appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:

(a) \$11,600,000 of the state building construction account—state appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

1 (b) \$10,000,000 of the state building construction account—state 2 appropriation in this section is provided solely for enhanced adult 3 residential care facilities for long-term placements of dementia 4 discharged or diverted from the state psychiatric hospitals and are 5 not subject to federal funding restrictions that apply to 6 institutions of mental diseases;

7 (c) \$2,000,000 of the state building construction account—state 8 appropriation in this section is provided solely for at least one 9 facility with secure withdrawal management and stabilization 10 treatment beds that are not subject to federal funding restrictions 11 that apply to institutions of mental diseases;

(d) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;

(e) \$12,000,000 of the state building construction account—state appropriation in this section is provided solely for two 16-bed crisis triage and stabilization facilities in the King county region consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;

(f) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;

30 (g) \$18,000,000 of the state building construction account—state appropriation in this section is provided solely for the department 31 to provide grants to community hospitals, freestanding evaluation and 32 33 treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil 34 commitments as an alternative to treatment in the state hospitals. In 35 36 awarding this funding, the department must coordinate with the department of social and health services, the health care authority, 37 38 and the department of health and must only select facilities that meet the following conditions: 39

1 (i) The funding must be used to increase capacity related to 2 serving individuals who will be transitioned from or diverted from 3 the state hospitals;

4 (ii) The facility is not subject to federal funding restrictions 5 that apply to institutions of mental diseases;

6 (iii) The provider has submitted a proposal for operating the 7 facility to the health care authority;

8 (iv) The provider has demonstrated to the department of health 9 and the health care authority that it is able to meet the applicable 10 licensing and certification requirements for the facility that will 11 be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;

(h) \$2,400,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;

(i) \$9,400,000 of the state building construction account—state appropriation in this section is provided solely for at least three intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

24 (j) \$2,000,000 of the state building construction account-state appropriation in this section is provided solely for grants to 25 26 community providers to increase behavioral health services and 27 capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and 28 29 traumatic stress, anxiety, or depression, and interventions for 30 children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration 31 32 must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues. 33

34 (6) (a) \$15,648,000 of the state building construction account— 35 state appropriation and \$8,748,000 of the capital community 36 assistance account—state appropriation in this section are provided 37 solely for the following list of projects and is subject to the 38 criteria in subsection (1) of this section:

39 Astria Toppenish Hospital (Toppenish).... \$1,648,000

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5 6

(Spokane).... \$700,000 Red Road Clean and Sober Housing (Renton).... \$773,000 Seattle Clinic at Evergreen Treatment (Seattle)... \$2,000,000

7 8

8 (b) \$8,116,000 of the state building construction account—state 9 appropriation and \$17,575,000 of the capital community assistance 10 account—state appropriation in this section are provided solely for 11 the following list of projects and is subject to the criteria in 12 subsection (1) of this section, except that the following projects 13 are not required to establish new capacity:

- 14Cascade Hall (Seattle)....\$6,000,00015Comprehensive Health Care ((Goldendale Facility
- 16 (Goldendale))) Camp Hope (Yakima). \$1,030,000 17 Jamestown S'Klallam (Sequim)..... \$3,250,000 18 Lummi Nation Healing Wellness Center (Bellingham). . . \$1,250,000 19 Maplewood Enhanced Services Facility (Bellingham). . . \$1,500,000 20 SIHB Thunderbird Treatment Center (Seattle). \$3,000,000 21 22 Renovation Youth Evaluation & Treatment Facility

(Bremerton)....\$316,000
 Sound Enhanced Services Facility (Auburn)....\$3,000,000
 Three Rivers Behavioral Health Recovery Center

26 (Kennewick)....\$4,295,000
27 (7) The department must notify all applicants that they may be
28 required to have a construction review performed by the department of
29 health.

30 (8) To accommodate the emergent need for behavioral health 31 services, the department and the department of health, in 32 collaboration with the health care authority and the department of 33 social and health services, must establish a concurrent and expedited 34 process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric 35 36 beds, freestanding evaluation and treatment facilities, enhanced 37 services facilities, triage facilities, crisis stabilization 38 facilities, or secure detoxification/secure withdrawal management and 39 stabilization facilities.

1 (9) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner 2 prescribed. However, if upon review of applications, the department 3 determines, in consultation with the advisory group established in 4 subsection (1) of this section, that there are not adequate suitable 5 6 projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health 7 capacity project categories within subsection (5) of this section, 8 prioritizing projects under subsections (5)(a), (g), and (i) of this 9 section. Underserved areas of the state may also be considered. 10

(10) The department must provide a progress report by November 1, 2022. The report must include:

13 (a) The total number of applications and amount of funding 14 requested;

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date; and

18 (c) A status report of projects that received funding in prior 19 funding rounds, including details about the project completion and 20 the date the facility began providing services.

21 Appropriation:

22	State Building Construction Account—State	\$95,164,000
23	Capital Community Assistance Account—State	\$26,323,000
24	Subtotal Appropriation	\$121,487,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$120,000,000
27	TOTAL	\$241,487,000

28 Sec. 7009. 2021 c 332 s 1065 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF COMMERCE

31 2021-23 Energy Retrofits for Public Buildings Grant Program 32 (40000149)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

(1) \$4,000,000 of the appropriation in this section is provided
 solely for grants to local governments, public higher education
 institutions, school districts, federally recognized tribal
 governments, and state agencies for operational cost savings
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1 improvements to facilities and related projects that result in energy 2 and operational cost savings.

3 (a) (i) \$3,000,000 of the appropriation in this section is
4 provided solely for grants awarded in competitive rounds.

5 (ii) At least 20 percent of each competitive grant round is 6 designated for award to eligible projects in small cities or towns 7 with a population of 5,000 or fewer residents.

8 (iii) In each competitive round, a higher energy savings to 9 investment ratio must result in a higher project ranking. Priority 10 consideration must be given to applicants that have not received 11 grant awards for this purpose in prior biennia.

12 (iv) The department must determine a minimum match ratio to 13 maximize the leverage of nonstate funds.

(b) \$450,000 of the appropriation in this section is provided solely for a grant to Western Washington University for the heating system conversion feasibility study.

(c) \$550,000 of the appropriation in this section is provided solely for a grant to Whidbey Island Public Hospital District for energy upgrades at WhidbeyHealth Medical Center in Coupeville.

20 (2)(a) \$1,000,000 of the appropriation in this section is 21 provided solely for grants to be awarded in competitive rounds to 22 local governments, public higher education institutions, school 23 districts, federally recognized tribal governments, and state 24 agencies for projects that involve the purchase and installation of 25 solar energy systems, including solar modules and inverters, with a 26 preference for products manufactured in Washington.

(b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.

30 (c) In each competitive round, a higher energy savings to 31 investment ratio must result in a higher project ranking. Priority 32 consideration must be given to applicants that have not received 33 grant awards for this purpose in prior biennia.

34 (d) The department must determine a minimum match ratio to 35 maximize the leverage of nonstate funds.

36 (3) \$4,500,000 of the appropriation in this section is provided
 37 solely for the energy efficiency and environmental performance
 38 improvements to minor works, stand-alone, and emergency projects at
 39 facilities owned by agencies named by the state efficiency and
 40 environmental performance office executive order 20-01 that repair or
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replace existing building systems and reduce greenhouse gas emissions 1 from state operations, including, but not limited to, HVAC, lighting, 2 insulation, windows, and other mechanical systems. Eligibility for 3 this funding is dependent on an analysis using the office of 4 financial management's life-cycle cost tool that compares project 5 6 design alternatives for initial and long-term cost-effectiveness. 7 Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy 8 efficiency compared to the original project 9 request. Prior to awarding funds, the department shall submit to the office of 10 11 financial management a list of all proposed awards for review and 12 approval.

13 (4) The department shall develop metrics that indicate the 14 performance of energy efficiency efforts.

(5) \$457,000 of the appropriation provided in this section is provided solely for photovoltaic panels for the capitol campus child care center.

18 (6) If a grant is provided in subsection (1) or (3) of this 19 section to purchase heating devices or systems, the agency must, 20 whenever possible and most cost effective, select devices and systems 21 that do not use fossil fuels.

22 <u>(7) Grants to state agencies provided under subsections (1), (2),</u>
23 and (3) of this section are exempt from the match requirements of
24 this section.

25 Appropriation:

26	State Building Construction Account—State \$9,957,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$9,957,000

30 Sec. 7010. 2022 c 296 s 1022 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF COMMERCE

33 2022 Local & Community Projects (40000230)

34 The appropriation in this section is subject to the following 35 conditions and limitations:

(1) The department may not expend the appropriation in this
 section unless and until the nonstate share of project costs have
 been either expended or firmly committed, or both, in an amount
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sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only <u>or to the Chelan</u> <u>municipal airport extension project in subsection (8)(a) of this</u> <u>section</u>.

7 (2) Prior to receiving funds, project recipients must demonstrate 8 that the project site is under control for a minimum of 10 years, 9 either through ownership or a long-term lease. This requirement does 10 not apply to appropriations for preconstruction activities or 11 appropriations in which the sole purpose is to purchase real property 12 that does not include a construction or renovation component.

13 (3) Projects funded in this section may be required to comply 14 with Washington's high-performance building standards as required by 15 chapter 39.35D RCW.

16 (4) Project funds are available on a reimbursement basis only, 17 and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 18 department must include provisions that require that capital 19 improvements be held by the grantee for a specified period of time 20 appropriate to the amount of the grant and that facilities be used 21 for the express purpose of the grant. If the grantee is found to be 22 out of compliance with provisions of the contract, the grantee shall 23 repay to the state general fund the principal amount of the grant 24 25 plus interest calculated at the rate of interest on state of 26 Washington general obligation bonds issued most closely to the date of authorization of the grant. 27

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

31 (7) The department must comply with the requirements set forth in 32 executive order 21-02 and must consult with the department of 33 archaeology and historic preservation and affected tribes on the 34 potential effects of these projects on cultural resources and 35 historic properties. Consultation with the department of archaeology 36 and historic preservation and affected tribes must be initiated 37 before project funds are made available.

38 (8)(a) The appropriation is provided solely for the following 39 list of projects:

1 \$206,000 2 Adams County Property/Evidence Processing Facility 3 \$900,000 Amara 29 Acre Opportunity in Pierce County (Tacoma). . . \$246,000 4 American Lake Park ADA Improvement Project (Lakewood). . \$258,000 5 6 American Legion Building Renovation (Goldendale). . . . \$262,000 7 American Legion Veterans Housing & Resource Ctr (Raymond) \$88,000 Arlington Innovation Center (Arlington).....\$372,000 8 9 Ashley House (Spokane).......... \$552,000 10 11 Aurora Commons Acquisition (Seattle).... \$2,500,000 12 Ballinger Park - Hall Creek Restoration 13 14 Battle Ground HealthCare Free Clinic Relocation (Battle Ground)....\$1,000,000 15 16 Bellevue High School Automotive Dynamometer Install 17 (Bellevue)....\$277,000 18 Bigelow House Museum Preservation (Olympia)..... \$52,000 19 BIPOC Artist Installation at Kraken Training Center 20 (Seattle).....\$155,000 21 Brewery Park Visitor Center (Tumwater). \$1,200,000 22 23 Camp Kilworth - YMCA Day Camp/Environmental Educ 24 (Federal Way)....\$1,030,000 25 Campus Towers Roofing Project (Longview).... \$301,000 26 Capitol Theatre Curtains/Soft Goods Replacement (Yakima) \$250,000 27 Central Klickitat County Parks Improvements (Goldendale). \$25,000 28 Chehalis Centralia Steam Locomotive Repair/Restore 29 \$123,000 Chelan Municipal Airport Extension (Chelan). \$5,700,000 30 31 Children's Village Neurodevelopmental Center Expansion 32 \$750,000 33 City of Wenatchee Community Center (Wenatchee). . . . \$2,500,000 34 Civic Park Mika's Playground (Edmonds).... \$258,000 35 Clallam Joint Emergency Services (Port Angeles). 36 \$1,700,000 37 Class A Biosolids Dryer (Yelm).... \$850,000 38 \$442,000 39 Coastal Community Action Program Service Ctr (Aberdeen). \$500,000 40 Communications Tower (Ocean Shores)....\$77,000 Code Rev/CL:lel 338 H-1759.2/23 2nd draft

1	Community Action Resource and Training Center (Omak) \$400,000
2	Community Multi-Use Center (Carnation) \$1,030,000
3	Cornforth Campbell Demolition & Infrastructure
4	(Puyallup)\$330,000
5	
6	Coulon North Water Walk Repair and Enhancement
7	(Renton)\$1,339,000
8	Coupeville Boys & Girls Club (Coupeville)
9	\$1,236,000
10	Cow Skull Creek and Rushingwater Creek Acclimation Ponds
11	(Orting)\$690,000
12	Craft Beverage Lab & Instrumentation (Tumwater) \$773,000
13	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000
14	CSML Food Bank Facility (Moses Lake) \$1,900,000
15	Cultural Anchor Village (Tukwila) \$1,500,000
16	Curran House Museum (University Place) \$85,000
17	Dawson Place Facilities (Everett)
18	Day/Night House Exhibit Rebuild - Design Phase
19	(Seattle)\$300,000
20	Daybreak Star Indian Cultural Center (Seattle) \$2,600,000
21	Delridge Wetland Park (Seattle)
22	Des Moines North Marina Bulkhead Replacement Ph II
23	(Des Moines)\$2,000,000
24	Doris Morrison Learning Center (Greenacres) \$1,030,000
25	Downtown Puyallup Redevelopment Infrastructure
26	(Puyallup)\$257,000
27	Downtown Revitalization (Blaine)
28	Duffy's Pond Pathway Completion (Kennewick)\$38,000
29	Early Learning Facility Project for Licensed Childcare
30	(Hoquiam)\$721,000
31	East County Family Resource Center Renovation
32	(Washougal)\$721,000
33	Edmonds Marsh ((Restoration)) Water Quality Improvement
34	(Edmonds)
35	\$458,000
36	Edmonds Waterfront Center (Edmonds)\$250,000
37	Ejido Farm Project (Everson)\$200,000
38	Ellensburg Masonic Temple (Ellensburg)\$258,000
39	Ellensburg Rodeo Grandstands (Ellensburg) \$1,500,000
40	Ephrata Rec Center Upgrade (Ephrata)\$621,000
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1	Esther's Home (Pasco)
2	Ethiopian Community Affordable Housing (Seattle) \$3,000,000
3	Extruded Curb Improvements (Kirkland) \$515,000
4	Family Engagement Center (Seattle) \$1,030,000
5	Felts Field Gateway Project (Spokane) \$400,000
6	Ferry County Airport Runway Lighting System (Republic). \$450,000
7	Flag Plaza Redevelopment (Kennewick)
8	FOE Meeting and Dance Hall (Puyallup)\$77,000
9	Fourth Plain Community Commons (Vancouver) \$1,236,000
10	Franklin Pierce Farm Agricultural Resource Center
11	(Tacoma)\$3,900,000
12	Frontier Park - Goat Barn Roof (Graham) \$89,000
13	Frontier Park-Horse Arena Cover (Graham) \$1,811,000
14	Garfield Pool Upgrade (Garfield) \$500,000
15	Gas Station Park Improvements (Tacoma)\$515,000
16	Gold Mountain Communications Zone - Upgraded Telecomm
17	(Bremerton)\$835,000
18	Granger Historical Society Museum (Granger) \$300,000
19	Green Lake Community Boathouse (Seattle) \$100,000
20	Grounds Improvement Proposal (Ritzville) \$150,000
21	Health Care Kiosk Deployment (Federal Way) \$75,000
22	Historic Downtown Chelan Infrastructure Predesign
23	(Chelan)
24	Immigrant and Refugee Community Hub (Tukwila) \$960,000
25	Island County Criminal Justice Renovation (Coupeville). \$600,000
26	IT3 Discovery Center (Ridgefield) \$1,350,000
27	Japanese Gulch Daylighting (Mukilteo) \$206,000
28	Jim Kaemingk Sr. Trail (Lynden) \$200,000
29	Joya Child & Family Development Center (Spokane) \$1,200,000
30	JV Memorial Pool Roof (Oak Harbor)\$250,000
31	Kitsap Lake Park Renovation & Accessibility (Bremerton). \$258,000
32	Kittitas Valley Healthcare Laboratory Services Reno
33	(Ellensburg)\$397,000
34	La Center City Hall Improvements (La Center) \$1,236,000
35	Lake Lawrence Fire Station (Yelm) \$515,000
36	Lake Sacajawea Renovation Project (Longview) \$900,000
37	Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000
38	Lakefront Property Acquisition (Lake Forest Park) \$432,000
39	LASA Client Services Center (Lakewood)\$515,000
40	Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000
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1	Lewis County Public Safety Radio Infrastructure
2	(Chehalis)\$129,000
3	Lewis County Youth Services Renovation and Addition
4	(Chehalis)\$824,000
5	LGBTQ-Affirming Senior Center (Seattle)\$1,030,000
6	Links to Opportunity (Tacoma)
7	Little League Field Improvement (Federal Way) \$200,000
8	Longview Hospice Care Center Renovation (Longview) \$765,000
9	Lopez Island Swim Center (Lopez Island)\$245,000
10	Lynnwood Neighborhood Center (Lynnwood)\$500,000
11	Maddie's Place (Spokane)
12	Madrona Day Treatment School (Bremerton)\$321,000
13	Magnuson Park Hangar 2 (Seattle) \$1,130,000
14	Main Street Phase 2 (Mountlake Terrace) \$1,200,000
15	Mariner Community Campus (Everett) \$1,670,000
16	Martin Luther King Center Improvements (Pasco) \$1,000,000
17	Mary's Place Shelter Renovation (Burien) \$352,000
18	Marysville Trail Connector (Marysville) \$515,000
19	Mason County Veterans Memorial Hall Refurbishment
20	(Shelton)\$62,000
21	McKinney Center Renovations (Seattle) \$1,000,000
22	Meadowglen Community Park (Spokane)
23	Medical Examiner's Facility Upgrades (Spokane) \$600,000
24	Miller Park (Yakima)
25	MLK Community Center Roof Replacement (Spokane) \$1,380,000
26	Moses Lake Business Incubator (Moses Lake) \$1,313,000
27	Mountain Rescue Center (North Bend)
28	Nelson Dam Removal Project (Naches) \$1,325,000
29	New Ground Kirkland (Kirkland)
30	Next Chapter Morgan Shelter (Tacoma) \$16,000
31	NJROTC/NNDCC Program Peninsula School District
32	(Gig Harbor)
33	North Bend Depot Rehab (North Bend) \$151,000
34	North Clear Zone Land Acquisition (Lakewood) \$1,400,000
35	North Creek Trail (Bothell) \$618,000
36	North Seattle Boys & Girls Club Safety Upgrades
37	(Seattle)\$361,000
38	Northwest Kidney Centers Clinic (Port Angeles) \$900,000
39	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco) \$309,000
40	Panther Lake Community Park (Kent)\$2,000,000
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1	Patterson Park Preservation & Upgrade (Republic) \$300,000
2	Pedestrian Overcrossing Replacement (Kalama) \$2,250,000
3	Perfect Passage (Tonasket)\$1,698,000
4	Perry Technical Institute Auditorium Renovation
5	- (Yakima)\$1,550,000
6	Peter Kirk Community Center Roof and Retrofitted Emerg
7	(Kirkland)\$773,000
8	Phase 1 Master Plan - COVID Mitigation (Lake Stevens) \$103,000
9	Phase 1 of Trails Plan Improvements (Issaquah) \$251,000
10	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds). \$200,000
11	Point Hudson Breakwater (Port Townsend) \$1,000,000
12	Police Station Renovations - City of Duvall (Duvall) \$107,000
13	Port of Olympia Marine Center (Olympia) \$250,000
14	Port of Vancouver Waterfront T1 Building Demo/Deconst
15	(Vancouver)\$1,000,000
16	Port Susan Trail (Stanwood)
17	Port Townsend Affordable Housing Development
18	(Port Townsend)\$1,400,000
19	Proclaim Liberty Affordable Housing (Spokane) \$2,000,000
20	Project Chairlift: Lifting Up Washington State (Mead) \$750,000
21	Pts of Ilwaco/Chinook Nav Infrastructure
22	(Ilwaco & Chinook)
23	Public Pavilion for Shoreline Park (Shoreline) \$361,000
24	Puyallup Recreation Center (Puyallup) \$1,030,000
25	Puyallup Valley Cultural Heritage Center (Puyallup) \$335,000
26	Rainier View Covered Court (Sumner) \$245,000
27	Ramstead Regional Park (Everson) \$1,500,000
28	Redmond Senior and Community Center (Redmond) \$1,250,000
29	Redondo Fishing Pier (Des Moines) \$900,000
30	Replacement Hospice House (Richland)\$900,000
31	Resource Center Planning (Pasco)
32	Ridgefield I-5 Pedestrian Screen (Ridgefield) \$335,000
33	Ridgefield YMCA (Ridgefield)
34	Ridgetop DNR Trust Land Purchase (Silverdale) \$2,050,000
35	Ritzville Downtown Improvements (Ritzville) \$105,000
36	Sargent Oyster House Restoration (Allyn) \$344,000
37	School Based Health Care Clinic (Tacoma) \$750,000
38	SE 168th St. Bike Lanes/Safe Crossings (Renton) \$500,000
39	Seattle Aquarium Expansion (Seattle) \$2,000,000
40	Seattle Kraken Multisport Courts (Seattle) \$103,000
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Selah-Moxee Irrigation District (Moxee).... \$300,000
 Seminary Hill Natural and Heritage Trail Project

3 \$52,000 4 Sheffield Trail (Fife)....\$1,030,000 Shipley Senior Center (Sequim)...... \$463,000 5 6 Shoreline Parks Restrooms (Shoreline).... \$412,000 7 SIHB Thunderbird Treatment Center (Seattle). \$309,000 8 Skabob House Cultural Center Art Studio (Skokomish). . . \$500,000 9 Skagit County Morgue (Mount Vernon).... \$139,000 10 11 12 Sno-Isle Regional Inter-County Libraries

13 (Lake Stevens).....\$1,100,000 14 Snohomish County Food and Farming Center (Everett). . \$2,550,000 Snoqualmie Valley Youth Activity Center (North Bend). . \$361,000 15 16 Soap Lake City Hall Reactivation (Soap Lake). \$157,000 17 18 South Bend School Multi-Use Field Upgrades (South Bend). \$361,000 19 South Kitsap Community Events Center (Port Orchard). . \$1,236,000 20 South Kitsap HS Phys Ed Support (Port Orchard). \$15,000 21 Southwest Washington Grain Project (Chehalis). . . . \$1,750,000 22 23 Spokane Valley Boys & Girls Club (Spokane Valley). . . \$1,030,000 24 Spokane Valley Fairgrounds Exhibition Center 2.5 (Spokane Valley)..... \$750,000 26 Sprinker Recreation Center Outdoor Improvements 27 \$400,000 28 Squire's Landing Park Waterfront & Open Space Access Pr 29 \$927,000

30 Steilacoom Tribal Cultural Center (Steilacoom).... \$814,000 31 Stonehenge Memorial Public Restroom Project (Maryhill). \$129,000 32 Sultan Basin Park Design (Sultan)..... \$26,000 33 Sumas Sidewalks and Trails (Sumas).....\$75,000 34 Teaching & Commercial Kitchen (Kent). \$515,000 35 The Campaign for Wesley Des Moines (Des Moines). . . . \$500,000 36 The Eli's Park Project (Seattle). \$900,000 The Ethiopian Village (Seattle). 37 \$515,000 38 39 \$258,000 40 Code Rev/CL:lel 343 H-1759.2/23 2nd draft

1 The Podium (Spokane)..... \$774,000 2 3 4 Tiny House Villages and Cottages (Seattle). \$2,000,000 Together Center (Redmond).... \$1,030,000 5 6 Toppenish Junior Livestock Facility Planning (Toppenish). \$21,000 7 Trails End Community Meeting Space (Tumwater). \$155,000 Treatment Plant Remodel (Duvall).....\$742,000 8 9 Turning Pointe Youth Advocacy Addition (Shelton).... \$82,000 10 11 12 United Way of King County Building Restoration 13 (Seattle).....\$566,000 14 University Heights Center Renovation (Seattle). . . . \$595,000 Upper Kittitas County Medic One - Station 99 (Cle Elum). \$784,000 15 16 Vaughn Library Hall Restoration (Vaughn)..... \$103,000 17 Wards Lake Park Improvement Project (Lakewood). \$258,000 18 Water Efficiency Improvements (Royal City). \$193,000 19 Wenas Creek Screening, Passage Engineering Design 20 (Selah)....\$150,000 21 West Biddle Lake Dam Restoration (Vancouver). . . . \$1,881,000 22 Whatcom County Integrated Public Safety Radio System 23 (Bellingham)..... \$400,000 24 Woodland Scott Hill Park & Sports Complex (Woodland). . \$600,000 25 Yakima County Fire Communications Radio Repeaters 26 (Yakima).... \$103,000 27 \$235,000 28 \$36,000 Yelm Senior Center Repairs (Yelm)..... 29 Youth Resource Center (Federal Way)..... \$82,000 30 (b) The funding for the Magnuson Park Historic Hanger 2 (Seattle) 31 project is contingent on the contribution of at least \$6,000,000 for 32 the Magnuson Park Center For Excellence. If the Magnuson Park Center 33 For Excellence has not certified to the department of commerce that the project has secured at least \$6,000,000 in total funding for the 34 capital phase of the project by July 31, 2022, the funds in this 35 36 subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must be extended to the same extent that the city of Seattle grants an 37 extension, if any, beyond that date for the same project, provided 38 39 that no further extension may be granted past July 31, 2023. The 40 Magnuson Park Center For Excellence must ensure that the long-term Code Rev/CL:lel H-1759.2/23 2nd draft 344

1 lease with Seattle Parks and Recreation stipulates meaningful public 2 benefits that prioritize low-income, black, indigenous, and people of color youth and families of the Magnuson park and neighborhood and 3 Northeast Seattle. The lease must include provisions to proactively 4 recruit and provide no-cost access to the residents as well as the 5 6 creation of a scholarship fund dedicated to the residents for the center's events and programming. Additional public benefits to 7 improve accessibility for Magnuson Park residents must be considered 8 9 in the lease negotiations.

10 Appropriation:

11	State Building Construction Account—State ((\$169,916,000))
12	\$170,322,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	\$170,322,000

17 **Sec. 7011.** 2022 c 296 s 1046 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 Work, Education, Health Monitoring Projects (91001686)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

30 (2) Prior to receiving funds, project recipients must demonstrate 31 that the project site is under control for a minimum of 10 years, 32 either through ownership or a long-term lease. This requirement does 33 not apply to appropriations for preconstruction activities or 34 appropriations in which the sole purpose is to purchase real property 35 that does not include a construction or renovation component.

36 (3) Projects funded in this section may be required to comply 37 with Washington's high-performance building standards as required by 38 chapter 39.35D RCW.

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(4) Project funds are available on a reimbursement basis only,
 and may not be advanced under any circumstances.

3 (5) In contracts for grants authorized under this section, the department must include provisions that require that 4 capital improvements be held by the grantee for a specified period of time 5 6 appropriate to the amount of the grant and that facilities be used 7 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 8 repay to the state general fund the principal amount of the grant 9 plus interest calculated at the rate of interest on state of 10 Washington general obligation bonds issued most closely to the date 11 12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are 14 owned and operated by nonprofit organizations, are generally required 15 to pay state prevailing wages.

16 (7) The department must comply with the requirements set forth in 17 executive order 21-02 and must consult with the department of 18 archaeology and historic preservation and affected tribes on the 19 potential effects of these projects on cultural resources and 20 historic properties. Consultation with the department of archaeology 21 and historic preservation and affected tribes must be initiated 22 before project funds are made available.

(8) ((\$926,000 of the state building construction account state))
The appropriation in this section is provided solely for the following list of projects:

26 Camp Waskowitz Restrooms (North Bend).... \$250,000 27 Mary's Place Burien Shelter ((COVID Updates)) 28 (Seattle).....\$550,000 29 Nordic Heritage Museum HVAC Renovation (Seattle). . . . \$26,000 ((Sherwood COVID Mitigation (Lake Stevens).... \$100,000)) 30 31 Appropriation: 32 State Building Construction Account—State. ((\$926,000)) 33 \$826,000 34 \$0 35 \$0 36

37

\$826,000

1 Sec. 7012. 2021 c 332 s 1094 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF COMMERCE Early Learning ((COVID-19)) Renovation Grants (91001681) 4 The appropriation in this section is subject to the following 5 6 conditions and limitations: 7 (1) \$8,500,000 of the ((coronavirus capital projects accountfederal)) state building construction account—state appropriation is 8 provided solely for the Washington early learning loan fund to 9 provide grants to early learning facilities for ((emergency)) 10 renovation ((and)), remodeling ((changes in response to the public 11 health emergency with respect to the coronavirus disease)), and 12 13 expansion. 14 (2) The grants may not be used for operating expenditures, but 15 must be used for capital needs to: 16 (a) Support increased social distancing requirements; 17 (b) Support increased health and safety measures; 18 (c) Provide increased outdoor space; or 19 (d) Increase or preserve early learning slots within a facility 20 or community. 21 (3) Grant recipients must meet the requirements in RCW 43.31.575. 22 (4) Up to four percent of the funding in this appropriation may 23 be used by the contractor to provide technical assistance to early learning providers interested in applying for the early learning 24 25 facility grant or loan program. 26 Appropriation: 27 ((Coronavirus Capital Projects Account 28 29 30 \$0 31 \$0 32

33 Sec. 7013. 2022 c 296 s 1012 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF COMMERCE

36 CERB Rural Broadband (40000250)

1 The appropriation in this section is subject to the following 2 conditions and limitations: \$25,000,000 of the general fund-federal appropriation in this section is provided solely as expenditure 3 authority for grant funding received by the department for the 4 broadband equity, access, and deployment state grants program in 5 section 60102 of P.L. 117-58 (infrastructure investment and jobs 6 7 act), not to exceed the actual amount of grant funding awarded. Expenditure of the amount in this subsection is contingent on the 8 receipt of this grant funding. ((If the department does not receive 9 the grant funding by June 30, 2023, the expenditure authority in this 10 11 section shall lapse.))

12 Appropriation:

13	General Fund—Federal
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)
16	TOTAL\$25,000,000

17 Sec. 7014. 2022 c 296 s 1013 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 Public Works Broadband (40000251)

21 The appropriation in this section is subject to the following 22 conditions and limitations: \$25,000,000 of the general fund-federal appropriation in this section is provided solely as expenditure 23 24 authority for grant funding received by the department for the 25 broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment and jobs 26 27 act), not to exceed the actual amount of grant funding awarded. 28 Expenditure of the amount in this subsection is contingent on the receipt of this grant funding. ((If the department does not receive 29 the grant funding by June 30, 2023, the expenditure authority in this 30 31 section shall lapse.))

32 Appropriation:

33	General Fund—Federal
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)\$0
36	TOTAL\$25,000,000

1 Sec. 7015. 2022 c 296 s 1019 (uncodified) is amended to read as 2 follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 2021-23 Weatherization Plus Health (40000150)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

(1) \$5,000,000 of the state building construction account-state 7 appropriation in this section is provided solely for grants for the 8 9 Washington State University energy extension community energy 10 efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by 11 providing consumer education and marketing, workforce support through 12 training and lead generation, and direct consumer incentives for 13 upgrades to existing homes and small commercial buildings. This is 14 15 the maximum amount the department may expend for this purpose.

(2) The department, in collaboration with the Washington State 16 17 University, shall make recommendations to the appropriate committees of the legislature on strategies to expand and align 18 the weatherization program and the rural rehabilitation loan program. The 19 20 department shall report the recommendations to the appropriate committees of the legislature and the governor by November 1, 2022. 21 The recommendations must include strategies to: 22

(a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;

(b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;

30 (c) Ensure that community energy efficiency program utility 31 sponsors work with non-profit community-based organizations to 32 deliver community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that
 support the conversion of space and water heating from fossil fuels
 to electricity, as part of a set of energy efficiency investments.

36 (3) If funding from this appropriation is used to purchase 37 heating devices or systems, the agency shall, whenever possible and 38 most cost effective, select devices and systems that do not use 39 fossil fuels.

1 (4) ((\$69,766,000)) <u>\$47,115,000</u> of the general fund—federal 2 appropriation in this section is provided solely as expenditure authority for grant funding received by the department for the 3 weatherization assistance program in section 40551 of P.L. 117-58 4 (infrastructure investment and jobs act), not to exceed the actual 5 amount of grant funding awarded. Expenditure of the amount in this 6 7 subsection is contingent on the receipt of this grant funding. ((If the department does not receive the grant funding by June 30, 2023, 8 the expenditure authority in this section shall lapse.)) 9 Appropriation:

10 Appropriation:

11	State Building Construction Account—State \$10,000,000
12	General Fund—Federal
13	<u>\$47,115,000</u>
14	Capital Community Assistance Account—State \$10,000,000
15	Subtotal Appropriation ((\$89,766,000))
16	\$67,115,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	<u>\$117,115,000</u>

21 Sec. 7016. 2022 c 296 s 1041 (uncodified) is amended to read as 22 follows:

- 23 FOR THE DEPARTMENT OF COMMERCE
- 24 2021-23 Broadband Office (92000953)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) The appropriations in this section are provided solely to
 the statewide broadband office for qualifying broadband
 infrastructure projects.

30 (b) Unless otherwise stated, eligible applicants for grants 31 awarded under subsections (2) and (3) of this section are:

32 (i) Local governments, including ports and public utility 33 districts;

- 34 (ii) Federally recognized tribes;
- 35 (iii) Nonprofit organizations;
- 36 (iv) Nonprofit cooperative organizations; and

1 (v) Multiparty entities comprised of a combination of public 2 entity members or private entity members. A multiparty entity cannot 3 be solely comprised of private entities.

4 (c) The department must prioritize eligible applications where 5 the lead applicant is a public entity.

6

(d) Projects receiving grants under this section must:

7 (i) Demonstrate that the project site is under the applicant's 8 control for a minimum of 25 years, either through ownership or a 9 long-term lease; and

10 (ii) Commit to using the infrastructure funded by the grant for 11 the purposes of providing broadband connectivity for a minimum of 25 12 years. (e) Unless otherwise stated, priority must be given to 13 projects:

14 (i) Located in unserved areas of the state, which for the 15 purposes of this section means areas of Washington in which 16 households and businesses lack access to broadband service of speeds 17 at a minimum of 100 megabits per second download and at a minimum 20 18 megabits per second upload;

(ii) Located in geographic areas of greatest priority for the deployment of broadband infrastructure to achieve the state's broadband goals, as provided in RCW 43.330.536, identified with department and board mapping tools; or

(iii) That construct last mile infrastructure, as defined in RCW 43.330.530. (f) Unless otherwise stated, appropriations may not be used for projects where a broadband provider currently provides, or has begun construction to provide, broadband service, as defined in RCW 43.330.530, to end users in the proposed project area.

(g) The appropriations must be used for projects that use a technology-neutral approach in order to expand access at the lowest cost to the most unserved or underserved residents.

31 (h)(i) The statewide broadband office must act as fiscal agent 32 for the grants authorized in subsections (2) and (3) of this section.

33 (ii) No more than 1.5 percent of the funds appropriated for the 34 program may be expended by the statewide broadband office for 35 administration purposes.

36 (i) The statewide broadband office must impose grant or contract 37 conditions to help ensure that any project funded under this section 38 will result in an enduring public benefit, where feasible, for at 39 least 25 years.

1 (2)(a) ((\$50,000,000)) <u>\$20,000,000</u> of the state building 2 construction account—state appropriation is provided solely to the 3 statewide broadband office to award as grants to eligible applicants 4 as match funds to leverage federal broadband infrastructure program 5 funding.

6 (b)(i) For the purposes of this subsection (2), "state broadband 7 infrastructure funders" are the state broadband office, the public 8 works board, and the community economic revitalization board.

(ii) The statewide broadband office must develop a project 9 10 evaluation process to assist in coordination among state broadband infrastructure funders to maximize opportunities to leverage federal 11 12 funding and ensure efficient state investment. The project evaluation 13 process must help determine whether a project is a strong candidate for a known federal funding opportunity and if a project can be 14 packaged as part of a regional or other coordinated federal grant 15 proposal. The state broadband infrastructure funders are encouraged 16 17 to enter into a memorandum of understanding outlining how coordination will take place so that the process can help with a 18 coordinated funding strategy across these entities. 19

(3) (a) \$150,996,000 of the coronavirus state fiscal recovery fund —federal appropriation, \$124,749,000 of the coronavirus capital projects account—federal appropriation, and \$258,000 of the state building construction account—state appropriation are provided solely for grants to eligible applicants for qualifying broadband infrastructure projects.

(b) (i) Projects that receive grant funding under this subsection
(3) must be eligible for funds under section 9901 of the American
rescue plan act.

(ii) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund and coronavirus capital projects account, all expenditures of amounts appropriated in this subsection (3) must be obligated by December 31, 2024.

33 (c)(i) \$5,000,000 of the appropriation in this subsection is 34 provided for broadband equity and affordability grants.

35 (ii) Grants must be provided to eligible applicants located in 36 areas:

(A) With existing broadband service with speeds at a minimum of
 100 megabits per second download and at a minimum 20 megabits per
 second upload; and

1 (B) Where the state broadband office, in consultation with the 2 department of equity, determine that access to existing broadband 3 service is not affordable or equitable.

4 (iii) Eligible applicants for grants awarded under this 5 subsection (3)(c) are:

6 (A) Local governments, including ports and public utility 7 districts;

8

(B) Federally recognized tribes;

9 (C) Public school districts;

10 (D) Nonprofit organizations; and

11 (E) Multiparty entities comprised of public entity members to 12 fund broadband deployment.

13 (d) \$258,000 of the state building construction account—state 14 appropriation in this subsection is provided solely for the Precision 15 Agriculture and Broadband pilot project.

16 (e) \$225,000 of the coronavirus capital projects account—federal 17 appropriation in this subsection is provided solely for the Point 18 Roberts rural broadband project.

(4) By January 30, 2022, and January 30, 2023, the statewide broadband office must develop and submit a report regarding the grants established in subsections (2) and (3) of this section to the office of financial management and appropriate fiscal committees of the legislature. The report must include:

(a) The total number of applications and amount of fundingrequested;

(b) A list and description of projects approved for grant fundingin the preceding fiscal year;

(c) The total amount of grant funding that was disbursed during the preceding fiscal year;

30 (d) The total amount of funds obligated and timing of when the 31 funds were obligated in the preceding fiscal year; and

32 (e) For projects funded in the prior biennium, the outcomes33 achieved by the approved projects.

(5) For eligible applicants providing service outside of their
 jurisdictional boundary, no more than three percent of the award
 amount may be expended for administration purposes.

37 Appropriation:

38 State Building Construction Account—State. . . ((\$50,258,000)) 39 <u>\$20,258,000</u> 1 Coronavirus State Fiscal Recovery ((Account)) Fund—Federal. \$150,996,000 2 Coronavirus Capital Projects Account—Federal. . . . \$124,749,000 3 4 5 \$296,003,000 6 Prior Biennia (Expenditures)..... \$0 7 \$0 8 9 \$296,003,000

10 Sec. 7017. 2022 c 296 s 1042 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 2022 Broadband Office (92001178)

14 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 15 16 provided solely as expenditure authority for grant funding received 17 by the department for the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure 18 investment and jobs act), not to exceed the actual amount of grant 19 20 funding awarded. Expenditure of the amount in this subsection is 21 contingent on the receipt of this grant funding. ((If the department does not receive the grant funding by June 30, 2023, the expenditure 22 23 authority in this subsection shall lapse.))

24 Appropriation:

25	General Fund—Federal	\$50,000,000
26	Prior Biennia (Expenditures)	•••• \$0
27	Future Biennia (Projected Costs)	•••••\$0
28	TOTAL	\$50,000,000

29 Sec. 7018. 2021 c 332 s 1098 (uncodified) is amended to read as 30 follows:

31 FOR THE OFFICE OF FINANCIAL MANAGEMENT

32 Emergency Repairs (3000041)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

1 (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public 2 health and safety and the day-to-day operations of the facility. To 3 be eligible for funds from the emergency repair pool, a request 4 letter for emergency funding signed by the affected agency director 5 6 must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a 7 statement describing the health and safety hazard and impacts to 8 facility operations, the possible cause, the proposed scope of 9 emergency repair work and related cost estimate, and identification 10 11 of other funding that may be applied to the project.

12 (2) For emergencies occurring during a legislative session, an 13 agency must notify the legislative fiscal committees before 14 requesting emergency funds from the office of financial management.

15 (3) The office of financial management must notify the 16 legislative evaluation and accountability program committee and the 17 legislative fiscal committees as emergency projects are approved for 18 funding and include what funded level was approved.

19 (4) The office of financial management must report quarterly, 20 beginning October 1, 2021, on the funding approved by agency and by 21 emergency to the fiscal committees of the legislature.

22 Appropriation:

23	State Building Construction Account—State ((\$4,000,000))
24	<u>\$2,660,000</u>
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	<u>\$18,660,000</u>

29 **Sec. 7019.** 2022 c 296 s 1056 (uncodified) is amended to read as 30 follows:

31 FOR THE OFFICE OF FINANCIAL MANAGEMENT

32 Inflation and Contingency Fund (92001124)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

(1) The appropriation in this section is provided solely for
 inflationary cost increases of materials for state agency projects
 funded in an omnibus capital appropriations act that are currently
 active in the construction phase. Projects in the design phase are
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not eligible and must submit a budget decision package for the 2023
 legislative session. The office of financial management shall
 allocate funds based on project necessity.

4 (2) To be eligible for funds from this inflation and contingency 5 fund, a request letter signed by the affected agency director must be 6 submitted to the office of financial management and the appropriate 7 legislative fiscal committees. The request must include:

8

(a) A statement describing the unexpected costs;

9

(b) The ways the agency has already mitigated project costs; and

10 (c) The identification of other funding that may be applied to 11 the project.

12 (3) For requests during a legislative session, an agency must 13 notify the legislative fiscal committees before requesting these 14 funds from the office of financial management.

15 (4) The office of financial management must notify the 16 legislative evaluation and accountability program committee and the 17 fiscal committees of the legislature as inflation and contingency 18 funds are approved, including the approved funding level by fund 19 type, and a copy of all the materials submitted in subsection (2) of 20 this section.

(5) The office of financial management must report quarterly, beginning October 1, 2022, on the funding approved by agency, by project number, and type of funds authorized, to the fiscal committees of the legislature.

25 Appropriation:

26	Capital Community Assistance Account—State	((\$8,000,000))
27		\$2,842,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	•••••\$0
30	TOTAL	((\$8,000,000))
31		\$2,842,000

32 <u>NEW SECTION.</u> Sec. 7020. A new section is added to 2022 c 296 33 (uncodified) to read as follows:

34 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

35 Executive Guard Post One (40000448)

36 Appropriation:

37 State Building Construction Account—State. \$740,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$(
3	TOTAL\$740,000

4 Sec. 7021. 2022 c 296 s 2004 (uncodified) is amended to read as 5 follows:

6 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

7 Fircrest School-Nursing Facilities: Replacement (30002755)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 It is the intent of the legislature to further the (1)recommendations of the December 2019 report from the William D. 11 12 Ruckleshaus center to redesign the intermediate care facility of the 13 Fircrest Residential Habilitation Center to function as short-term 14 crisis stabilization and intervention. It is also the intent of the legislature to concentrate the footprint of the Fircrest Residential 15 Habilitation Center on the northern portion of the property. ((As a 16 17 result, \$7,750,000 of the appropriation in this section is provided solely for design of a 120-bed nursing facility. 18

19 (2) \$2,243,000 of the appropriation is provided solely to 20 relocate the adult training program to a different location on the 21 Fircrest Rehabilitation Center campus. The department must consider 22 the proposal to redesign the facility as a short-term crisis 23 stabilization and intervention when devising options for relocation 24 of the adult training program and submit a report of these options to 25 the legislature no later than December 1, 2022.

26 (3)) (2) The department must seek input from individuals with 27 intellectual and developmental disabilities, including the residents 28 at Fircrest and their families or guardians, in design of a nursing 29 facility.

30 Reappropriation:

31	State Building Construction Account—State \$58,000
32	Appropriation:
33	State Building Construction Account—State \$9,993,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
36	TOTAL\$10,235,000

1 2 3 4 5	<pre>Sec. 7022. 2021 c 332 s 2032 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026)</pre>
6 7 8	Reappropriation: State Building Construction Account—State ((\$1,770,000)) <u>\$1,602,000</u>
9 10 11 12	Prior Biennia (Expenditures). \$8,790,000 Future Biennia (Projected Costs). \$0 TOTAL. \$((\$10,560,000))) \$10,392,000
13	Sec. 7023. 2021 c 332 s 2039 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Special Commitment Center: Strategic Master Plan (40000394)
17 18 19	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
20	\$239,000
21 22 23 24	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$239,000
25 26 27 28	<u>NEW SECTION.</u> Sec. 7024. A new section is added to 2022 c 296 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES ESH FSU Chiller Replacement (40001136)
29	Appropriation:
30	State Building Construction Account—State \$600,000
31 32 33	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$600,000

1 Sec. 7025. 2021 c 332 s 2059 (uncodified) is amended to read as 2 follows:

3 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

4 Community Nursing Care Homes (92000042)

5 (1) It is the intent of the legislature to further the 6 recommendations of the December 2019 report from the William D. 7 Ruckleshaus center to redesign intermediate care facilities of the 8 residential habilitation centers to function as short-term crisis 9 stabilization and intervention by constructing smaller, nursing care 10 homes in community settings to care for individuals with intellectual 11 and developmental disabilities.

(2) ((\$300,000 of the)) The appropriation in this section is provided solely to complete a predesign of community nursing care homes to provide nursing facility level of care to individuals with intellectual and developmental disabilities. The predesign must include options for four or five individual facilities with a minimum of four beds in each and for an individual facility with a minimum of 30 beds.

(3) The department shall provide recommendations for where these community nursing care homes should be located geographically in the state and an analysis of the costs associated with operating these homes. The department shall submit a report of this information to the governor and the appropriate committees of the legislature no later than December 1, 2021.

25 Appropriation:

26	State Building Construction Account—State ((\$300,000))
27	\$206,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)
30	TOTAL
31	<u>\$206,000</u>

32 <u>NEW SECTION.</u> Sec. 7026. A new section is added to 2022 c 296 33 (uncodified) to read as follows:

34 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

35 Maple Lane - Rapid BH Bed Capacity (92000046)

36 Appropriation:

37 State Building Construction Account—State. \$800,000

1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$800,000
4 5 6 7	<pre>Sec. 7027. 2021 c 332 s 2067 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF HEALTH Othello Water Supply and Storage (40000008)</pre>
8 9 10	Reappropriation: State Building Construction Account—State ((\$965,000)) <u>\$781,000</u>
11 12 13 14	Prior Biennia (Expenditures). \$585,000 Future Biennia (Projected Costs). \$0 TOTAL. \$((\$1,550,000))) \$1,366,000
15 16 17 18	<pre>Sec. 7028. 2022 c 296 s 2037 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)</pre>
19 20 21 22	Appropriation: State Building Construction Account—State \$1,275,000 <u>Capital Community Assistance Account—State </u>
23 24 25 26	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$1,947,000
27 28 29 30	<pre>Sec. 7029. 2021 c 332 s 3002 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)</pre>
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
34	Reappropriation:
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1 2 \$1,972,000 3 Future Biennia (Projected Costs)...... 4 \$0 5 <u>\$6,902,00</u>0 6 7 Sec. 7030. 2021 c 332 s 3010 (uncodified) is amended to read as follows: 8 9 FOR THE DEPARTMENT OF ECOLOGY 10 Remedial Action Grant Program (30000216) 11 Reappropriation: 12 Model Toxics Control Capital Account—State. . . . ((\$17,040,000)) 13 \$16,835,000 14 15 Future Biennia (Projected Costs)....\$0 16 17 \$62,659,000 18 Sec. 7031. 2021 c 332 s 3019 (uncodified) is amended to read as 19 follows: 20 FOR THE DEPARTMENT OF ECOLOGY 21 Remedial Action Grants (30000374) 22 Reappropriation: 23 Model Toxics Control Capital Account—State. . . . ((\$9,357,000)) 24 \$9,052,000 25 26 Future Biennia (Projected Costs)....\$0 27 28 \$62,232,000 29 Sec. 7032. 2021 c 332 s 3021 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF ECOLOGY 31 32 Eastern Washington Clean Sites Initiative (30000432) 33 Reappropriation: 34 Model Toxics Control Capital Account—State. . . . ((\$7,444,000))

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\$5,352,000

2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	<u>\$7,808,000</u>

6 Sec. 7033. 2021 c 332 s 3022 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF ECOLOGY

9 Remedial Action Grants (30000458)

10 The reappropriations in this section are subject to the following 11 conditions and limitations: The reappropriations are subject to the 12 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

13 Reappropriation:

1

14	Model Toxics Control Capital Account—State ((\$8,711,000))
15	\$1,171,000
16	<pre>State Building Construction Account—State ((\$14,081,000))</pre>
17	<u>\$12,879,000</u>
18	Subtotal Reappropriation ((\$22,792,000))
19	<u>\$14,050,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	\$44,005,000

24 Sec. 7034. 2021 c 332 s 3024 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF ECOLOGY

27 Stormwater Financial Assistance Program (30000535)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

31 Reappropriation:

32	Model Toxics Control Stormwater Account—State ((\$22,444,000))
33	<u>\$3,944,000</u>
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)\$0

1 ((\$31,201,000))TOTAL. . . 2 \$12,701,000 Sec. 7035. 2021 c 332 s 3026 (uncodified) is amended to read as 3 follows: 4 5 FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537) 6 7 Reappropriation: State Building Construction Account—State. . . . ((\$10,094,000)) 8 9 \$10,061,000 10 Future Biennia (Projected Costs)..... 11 \$0 12 13 \$35,527,000 14 Sec. 7036. 2021 c 332 s 3027 (uncodified) is amended to read as 15 follows: FOR THE DEPARTMENT OF ECOLOGY 16 17 ASARCO Cleanup (30000538) 18 Reappropriation: 19 20 \$1,797,000 21 22 \$0 23 24 \$11,961,000 25 Sec. 7037. 2021 c 332 s 3028 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF ECOLOGY 28 Cleanup Toxics Sites - Puget Sound (30000542) 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess. 31 32 Reappropriation: 33 Model Toxics Control Capital Account—State. . . . ((\$6,379,000)) 34 \$5,470,000

1	Prior Biennia (Expenditures) \$8,002,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	\$13,472,000

5 Sec. 7038. 2021 c 332 s 3031 (uncodified) is amended to read as 6 follows:

7 FOR THE DEPARTMENT OF ECOLOGY

8 Yakima River Basin Water Supply (30000590)

9 The reappropriation in this section is subject to the following 10 conditions and limitations:

11 (((1))) The reappropriations are subject to the provisions of 12 section 3070, chapter 3, Laws of 2015 3rd sp. sess.((, except as 13 provided in subsection (2) of this section.

14 (2) (a) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower 15 Kittitas county known as the Eaton Ranch property by the state 16 through the department of enterprise services on behalf of the 17 department. This appropriation is provided to fund the closing, 18 19 project, and transaction costs related to the acquisition of the 20 property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature 21 that the state hold the property until a transfer to the United 22 23 States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated 24 25 plan, or until such purpose is declared by the bureau no longer 26 feasible.

27 (b) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water 28 supply reservoir in accordance with the goals and objectives of the 29 30 Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are 31 expected to yield broad public benefit to the state. It is the intent 32 of the legislature that the department provide the necessary funding 33 34 through subsequent funding requests to maintain and principally 35 operate the land for grazing of livestock with the local conservation 36 district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation)). 37

38 Reappropriation:

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State Taxable Building Construction Account-1 2 3 \$314,000 4 5 Future Biennia (Projected Costs)....\$0 6 7 \$26,750,000 Sec. 7039. 2021 c 332 s 3037 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF ECOLOGY 10 11 2017-19 Centennial Clean Water Program (30000705) 12 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 13 14 provisions of section 3009, chapter 2, Laws of 2018. 15 Reappropriation: 16 State Building Construction Account—State. . . . ((\$17,403,000)) 17 \$16,003,000 18 Future Biennia (Projected Costs)....\$0 19 20 21 \$33,600,000 22 Sec. 7040. 2021 c 332 s 3038 (uncodified) is amended to read as 23 follows: FOR THE DEPARTMENT OF ECOLOGY 24 25 Floodplains by Design 2017-19 (30000706) 26 Reappropriation: 27 State Building Construction Account—State. . . . ((\$24,036,000)) 28 \$24,013,000 29 30 Future Biennia (Projected Costs)....\$0 31 32 \$35,441,000 33 Sec. 7041. 2021 c 332 s 3039 (uncodified) is amended to read as 34 follows:

1	FOR THE DEPARTMENT OF ECOLOGY
2	2017-19 Remedial Action Grants (30000707)
3	Reappropriation:
4 5	Model Toxics Control Capital Account—State ((\$3,261,000)) <u>\$2,927,000</u>
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8 9	TOTAL
10	Sec. 7042. 2021 c 332 s 3048 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF ECOLOGY
13	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
14	Reappropriation:
15	State Building Construction Account—State ((\$2,155,000))
16	\$1,611,000
17	Prior Biennia (Expenditures) \$3,085,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	<u>\$4,696,000</u>
21	Sec. 7043. 2021 c 332 s 3069 (uncodified) is amended to read as
22	follows:
23	FOR THE DEPARTMENT OF ECOLOGY
24	Healthy Housing Remediation Program (40000149)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3085, chapter 413, Laws of 2019.
28	Reappropriation:
29	Model Toxics Control Capital Account—State ((\$5,000,000))
30	\$4,830,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL
34	\$4,830,000

1 Sec. 7044. 2021 c 332 s 3072 (uncodified) is amended to read as
2 follows:

3 FOR THE DEPARTMENT OF ECOLOGY

4 2019-21 Yakima River Basin Water Supply (40000179)

5 ((The reappropriation in this section is subject to the following 6 conditions and limitations:

(1) \$3,250,000 of the appropriation in this section is provided 7 solely for the acquisition of real property in lower Kittitas county 8 9 known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department. This 10 appropriation is provided to fund the closing, project, and 11 12 transaction costs related to the acquisition of the property. The 13 departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state 14 hold the property until a transfer to the United States bureau of 15 reclamation for the purposes of construction of a water supply 16 17 reservoir in accordance with the Yakima Basin integrated plan, or 18 until such purpose is declared by the bureau no longer feasible.

(2) The legislature recognizes and declares that the acquisition 19 of a portion of the Eaton Ranch for the construction of a water 20 supply reservoir in accordance with the goals and objectives of the 21 22 Yakima Basin integrated plan is a unique circumstance and the Eaton 23 Ranch property offers special and essential features that are 24 expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding 25 through subsequent funding requests to maintain and principally 26 operate the land for grazing of livestock with the local conservation 27 28 district, or an equivalent organization, until a transfer of the 29 property to the United States bureau of reclamation.))

30 Reappropriation:

3	31	State Building Construction Account—State ((\$26,212,000))
(*)	32	<u>\$23,126,000</u>
3	33	Prior Biennia (Expenditures)
3	34	Future Biennia (Projected Costs)
3	35	TOTAL
(*)	36	<u>\$36,914,000</u>

37 Sec. 7045. 2021 c 332 s 3078 (uncodified) is amended to read as 38 follows:

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1 FOR THE DEPARTMENT OF ECOLOGY

2 2019-21 Remedial Action Grants (40000211)

3 Reappropriation:

4	Model Toxics Control Capital Account—State ((\$46,763,000))
5	<u>\$45,681,000</u>
6	Prior Biennia (Expenditures) \$3,201,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	<u>\$48,882,000</u>

10 Sec. 7046. 2022 c 296 s 3003 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF ECOLOGY

13 2021-23 Water Pollution Control Revolving Program (40000337)

14 The appropriations in this section are subject to the following 15 conditions and limitations: \$33,000,000 of the water pollution 16 control revolving-federal appropriation in this section is provided 17 solely as expenditure authority for grant funding received by the department for the clean water state revolving fund program in 18 section 50210 of P.L. 117-58 (infrastructure investment and jobs 19 act), not to exceed the actual amount of grant funding awarded. 20 21 Expenditure of the amount in this section is contingent on the 22 receipt of this grant funding. ((If the department does not receive the grant funding by June 30, 2023, the expenditure authority in this 23 24 section shall lapse.))

25 Appropriation:

26	Water Pollution Control Revolving Fund—State \$225,000,000
27	Water Pollution Control Revolving Fund—Federal. ((\$108,000,000))
28	<u>\$33,000,000</u>
29	Subtotal Appropriation ((\$333,000,000))
30	<u>\$258,000,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$1,200,000,000
33	TOTAL
34	<u>\$1,458,000,000</u>

35 Sec. 7047. 2021 c 332 s 3094 (uncodified) is amended to read as 36 follows:

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1 FOR THE DEPARTMENT OF ECOLOGY

2 2021-23 Healthy Housing Remediation Program (40000378)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1)(a) ((\$10,161,000)) <u>\$9,822,000</u> of the appropriation in this 6 section is provided solely for the department to establish and 7 administer a program to:

8 (i) Provide grants or other public funding to persons intending 9 to remediate contaminated real property for development of affordable 10 housing, as defined in RCW 43.185A.010. The grants or public funding 11 may only be used for:

12 (A) Integrated planning to fund studies and other activities 13 necessary to facilitate the acquisition, remediation, and adaptive 14 reuse of known or suspected contaminated real property for affordable 15 housing development, including:

16

(I) The activities specified under RCW 70A.305.190(5)(d); and

(II) Entry into development agreements pursuant to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and

(B) Remediation of contaminated real property for affordablehousing development; or

(ii) Remediate contaminated real property where a person intendsto develop affordable housing, as defined in RCW 43.185A.010.

(b) When evaluating projects under this section, the department must consult with the department of commerce and consider at a minimum:

(i) The ability of the project to expedite the cleanup and reuseof the contaminated real property for affordable housing development;

(ii) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;

(iii) The suitability of the real property for affordable housingbased on the threat posed by the contamination to human health;

34 (iv) Whether the work to be funded is ready to proceed and be 35 completed; and

36 (v) The distribution of funding throughout the state and among 37 public and private entities.

38 (c) Any remediation of contaminated real property funded under 39 this section must be performed:

(i) Under an agreed order or consent decree issued under chapter
 70A.305 RCW or by the department; and

3 (ii) In accordance with the rules established under chapter 4 70A.305 RCW.

5 (d) Real property remediated under this section must be 6 restricted to affordable housing use for a period of no less than 30 7 years.

8 (i) To ensure that real property remediated under this section is 9 used for affordable housing, the department may file a lien against 10 the real property pursuant to RCW 70A.305.060, require the person to 11 record an interest in the real property in accordance with RCW 12 64.04.130, or use other means deemed by the department to be no less 13 protective of the affordable housing use and interests of the 14 department.

(ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.

(2) \$750,000 of the appropriation in this section is provided solely to mitigate soil contamination of toxic substances to enable the development of affordable housing, at the former University of Washington Mount Baker site, located at 2901 27th Ave South in Seattle and consisting of approximately four acres of land.

24 Appropriation:

31 Sec. 7048. 2021 c 332 s 3097 (uncodified) is amended to read as 32 follows:

33 FOR THE DEPARTMENT OF ECOLOGY

34 2021-23 Coastal Wetlands Federal Funds (40000388)

35 Appropriation:

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$32,000,000
3	TOTAL
4	<u>\$46,000,000</u>

5 Sec. 7049. 2022 c 296 s 3010 (uncodified) is amended to read as 6 follows:

7 FOR THE DEPARTMENT OF ECOLOGY

8 2021-23 Water Banking (91000373)

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) (a) The appropriations in this section are provided solely for the department to administer a pilot grant program for water banking strategies to meet local water needs.

(b) \$2,000,000 is provided solely for qualified applicantslocated within the Methow River Basin.

16 (2) (a) Grant awards may only be used for:

17 (i) Development of water banks in rural counties as defined in 18 RCW 82.14.370(5);

(ii) Acquisition of water rights appropriate for use in a water bank including all costs necessary to evaluate the water right for eligibility for its intended use; and

(iii) Activities necessary to facilitate the creation of a waterbank.

24 (b) ((For)) Except for applicants located in Lewis county, for applicants located outside of the Methow River Basin, grant awards 25 26 may only be used for the development of water banks in rural counties 27 that have the headwaters of a major watershed within their borders and only for water banking strategies within the county of origin. 28 For purposes of this section, "major watershed" has the same meaning 29 30 as shoreline of statewide significance in RCW 90.58.030(2)(f)(v) (A) 31 and (B).

32

(3) Grant awards may not exceed \$2,000,000 per applicant.

(4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, agricultural use and instream flow for fish and wildlife. The water bank must preserve water rights for use in the county of origin, <u>unless the applicant is located in Lewis county</u>, and for permanent

1 instream flows for fish and wildlife through the primary and 2 secondary reaches of the water right.

3 (5) To be eligible to receive a grant under this section, an 4 applicant must:

5 (a) Be a public entity or a participant in a public-private 6 partnership with a public entity;

7 (b) Exhibit sufficient expertise and capacity to develop and 8 maintain a water bank consistent with the purposes of this 9 appropriation;

10

(c) Secure a valid interest to purchase a water right;

11 (d) Show that the water rights appear to be adequate for the 12 intended use; and

(e) Agree to have one-third of any water right purchased with the funds appropriated under this section to have its purpose of use changed permanently to instream flow benefiting fish and wildlife.

(6) ((If the amounts provided in subsection (1)(b) of this section are not obligated by June 30, 2023, the water banking pilot program established in this section is null and void, and funding is not reappropriated.)) In determining whether a grant request is eligible for funding under this section, the department may not disqualify proposals that purchase water rights from an existing water bank.

23 Appropriation:

24	State Building Construction Account—State \$5,000,000
25	State Drought Preparedness and Response
26	Account—State
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$14,000,000

31 <u>NEW SECTION.</u> Sec. 7050. A new section is added to 2022 c 296 32 (uncodified) to read as follows:

33 FOR THE RECREATION AND CONSERVATION OFFICE

34 2021-23 Salmon Recovery Investment from Operating (40000069)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the salmon recovery board to provide grants for projects valued at greater than \$5,000,000 each that will benefit salmon recovery. Code Rev/CL:lel 372 H-1759.2/23 2nd draft 1 Appropriation:

2	Salmon Recovery Account—State \$50,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)
5	TOTAL\$50,000,000

6 <u>NEW SECTION.</u> Sec. 7051. A new section is added to 2022 c 296 7 (uncodified) to read as follows:

8 FOR THE RECREATION AND CONSERVATION OFFICE

9 2021-23 Grants for Watershed Projects from Operating (40000070)

10 The appropriation in this section is subject to the following 11 conditions and limitations: The appropriation is provided solely for 12 the salmon recovery board to provide grants for watershed projects 13 typically valued at less than \$5,000,000 each that will benefit 14 salmon recovery.

15 Appropriation:

16	Salmon Recovery Account—State \$25,000,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)
19	TOTAL\$25,000,000

20 <u>NEW SECTION.</u> Sec. 7052. A new section is added to 2022 c 296 21 (uncodified) to read as follows:

22 FOR THE RECREATION AND CONSERVATION OFFICE

23 2021-23 Duckabush Estuary Restoration Project from Operating 24 (40000071)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the office to provide a grant for the Duckabush estuary restoration project.

29 Appropriation:

30	Salmon Recovery Account—State	\$25,000,000
31	Prior Biennia (Expenditures)	•••• \$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$25,000,000

<u>NEW SECTION.</u> Sec. 7053. A new section is added to 2022 c 296 (uncodified) to read as follows:

3 FOR THE STATE CONSERVATION COMMISSION

4 Riparian Restoration with Landowners (91000020)

5 The appropriation in this section is subject to the following 6 conditions and limitations: The appropriation is provided solely for 7 the commission to provide grants for riparian restoration projects 8 with landowners.

9 Appropriation:

10	Salmon Recovery Account—State \$10,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$10,000,000

14 <u>NEW SECTION.</u> Sec. 7054. A new section is added to 2022 c 296 15 (uncodified) to read as follows:

16 FOR THE STATE CONSERVATION COMMISSION

17 2021-23 Conservation Reserve Enhancement from Operating
18 (40000038)

19 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriation is provided solely for 21 the purposes of the conservation reserve enhancement program, 22 including additional project management and cost-share funding.

23 Appropriation:

24	Salmon Recovery Account—State \$5,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$5,000,000

28 <u>NEW SECTION.</u> Sec. 7055. A new section is added to 2022 c 296 29 (uncodified) to read as follows:

30 FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Upper Columbia River Salmon Reintroduction from Operating 32 (40000266)

33 The appropriation in this section is subject to the following 34 conditions and limitations: The appropriation is provided solely for

1 the department to provide grants and coordinate with the tribes of 2 the upper Columbia River to reintroduce Chinook salmon. 3 Appropriation: Salmon Recovery Account—State. \$3,000,000 4 5 Prior Biennia (Expenditures)...... \$0 \$0 6 7 Sec. 7056. 2021 c 332 s 3295 (uncodified) is amended to read as 8 follows: 9 FOR THE DEPARTMENT OF NATURAL RESOURCES 10 11 Port Angeles Storm Water Repair (40000015) 12 Appropriation: 13 Model Toxics Control Stormwater Account—State. . . ((\$1,020,000)) 14 \$1,220,000 15 Prior Biennia (Expenditures).... \$0 16 \$0 17 18 \$1,220,000 19 NEW SECTION. Sec. 7057. A new section is added to 2022 c 296 20 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES 21 22 Forestry Riparian Easement Program from Operating (40000376) 23 Appropriation: 24 25 Prior Biennia (Expenditures)..... \$0 26 \$0 27 28 Sec. 7058. 2022 c 296 s 5004 (uncodified) is amended to read as 29 follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 30 31 2021-23 School Construction Assistance Program (40000034) 32 The appropriations in this section are subject to the following conditions and limitations: 33

(1) ((\$537,824,000)) \$428,204,000 of the appropriation in this
 section is provided solely for school construction assistance grants
 for qualifying public school construction projects.

4 (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this
5 section is provided solely for study and survey grants and for
6 completing inventory and building condition assessments for public
7 school districts every six years.

8 (3) \$20,000 of the appropriations in this section is provided 9 solely for the Sunnyside School District for the transfer of the 10 Yakima Valley Technical Skills Center Sunnyside Satellite Campus and 11 its related property and equipment.

12 Appropriation:

13	<pre>State Building Construction Account—State ((\$505,306,000))</pre>
14	<u>\$396,253,000</u>
15	Common School Construction Account—State \$29,374,000
16	Common School Construction Account—Federal \$6,000,000
17	Subtotal Appropriation
18	\$431,627,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$3,899,490,000
21	TOTAL
22	<u>\$4,331,117,000</u>

23 Sec. 7059. 2022 c 296 s 5028 (uncodified) is amended to read as 24 follows:

25 FOR WESTERN WASHINGTON UNIVERSITY

26 Electrical Engineering/Computer Science Building (30000872)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section5089, chapter 413, Laws of 2019.

31 (2) The University may pursue the living building challenge petal 32 certification for this project instead of the LEED silver 33 certification required by RCW 39.35D.030.

34 Reappropriation:

35 State Building Construction Account—State. \$500,000

36 Appropriation:

37 <u>Capital Community Assistance Account-State....\$1,863,000</u>

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1	State Building Construction Account—State \$51,000,000
2	Western Washington University Capital Projects
3	Account—State
4	Subtotal Appropriation ((\$52,500,000))
5	<u>\$54,363,000</u>
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	<u>\$56,363,000</u>

10 **Sec. 7060.** 2022 c 296 s 7002 (uncodified) is amended to read as 11 follows:

12 ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 13 The following agencies may enter into financial CONTRACTS. (1) contracts, paid from any funds of an agency, 14 appropriated or 15 nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required 16 reserves pursuant to chapter 39.94 RCW. When securing properties 17 18 under this section, agencies shall use the most economical financial 19 contract option available, including long-term leases, lease-purchase 20 agreements, lease-development with option to purchase agreements or 21 financial contracts using certificates of participation. Expenditures 22 made by an agency for one of the indicated purposes before the issue 23 date of the authorized financial contract and any certificates of 24 participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein 25 26 to the extent provided in the agency's financing plan approved by the state finance committee. 27

28 (2)noninstructional facilities Those of higher education institutions authorized in this section to enter into financial 29 30 contracts are not eligible for state funded maintenance and 31 operations. Instructional space that is available for regularly 32 scheduled classes for academic transfer, basic skills, and workforce 33 training programs may be eligible for state funded maintenance and operations. 34

35 (3) Secretary of state: Enter into a financing contract for up to 36 \$119,000,000 plus financing expenses ((and)), required reserves, and 37 <u>capitalized interest</u> pursuant to chapter 39.94 RCW to construct a new 38 library-archives building.

1 (4) Washington state patrol: Enter into a financing contract for 2 up to \$7,706,000 plus financing expenses and required reserves 3 pursuant to chapter 39.94 RCW to construct a burn building for live 4 fire training.

(5) Department of social and health services: Enter into a 5 6 financing contract for up to ((\$115,700,000)) \$175,888,000 plus costs 7 and financing expenses ((and)), required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a nursing 8 facility on the fircrest residential habilitation center campus. The 9 department may contract to lease develop or lease purchase the 10 11 facility. Before entering into a contract, the department must 12 consult with the office of financial management and the office of the state treasurer. Should the department of social and health services 13 choose to use a financing contract that does not provide for the 14 issuance of certificates of participation, the financing contract 15 16 shall be subject to approval by the state finance committee as 17 required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, the state 18 finance committee should be reasonably certain that the contract is 19 excluded from the computation of indebtedness, particularly that the 20 contract is not backed by the full faith and credit of the state and 21 22 the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" 23 includes but is not limited to a certificate of participation and tax 24 25 exempt financing similar to that authorized in RCW 47.79.140.

26

(6) Community and technical colleges:

(a) Enter into a financing contract on behalf of Grays Harbor
 College for up to \$3,200,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to construct a student
 services and instructional building.

31 (b) Enter into a financing contract on behalf of Shoreline 32 Community College for up to \$3,128,000 plus financing expenses and 33 required reserves pursuant to chapter 39.94 RCW to construct an 34 allied health, science, and manufacturing replacement building.

35 (c) Enter into a financing contract on behalf of South Puget 36 Sound Community College for up to \$5,000,000 plus financing expenses 37 and required reserves pursuant to chapter 39.94 RCW to renovate a 38 health education building.

39 (d) Enter into a financing contract on behalf of Bates Technical
 40 College for up to \$1,350,000 plus financing expenses and required
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1 reserves pursuant to chapter 39.94 RCW to purchase land and 2 facilities.

3 (7) The department of ecology: Enter into a financing contract 4 for up to \$3,797,000 plus financing expenses and required reserves 5 pursuant to chapter 39.94 RCW for the Lacey headquarters parking 6 garage preservation project.

7 Sec. 7061. 2022 c 296 s 2030 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF VETERANS AFFAIRS

10 DVA ARPA Federal Funds & State Match (91000013)

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) The department is granted federal expenditure authority in anticipation of the receipt of federal competitive grant funding for which it is eligible to apply under section 8004 of the American rescue plan act of 2021, P.L. 117-2.

17 (2) Funding appropriated in this section must be used for 18 projects in the following priority order:

(a) The WVH HVAC Retrofit project (40000006); and

(b) Minor works projects that meet the requirements set forth in
 section 8004 of the American rescue plan act of 2021, P.L. 117-2.

(3) The state building construction account—state appropriation in this section is provided solely for state match funds to leverage the federal funding described in subsection (1) of this section. Any amount that exceeds the level of state match funds required to maximize the federal funding opportunity must be placed in unallotted

27 <u>status.</u>

19

28 Appropriation:

29	General Fund—Federal
30	State Building Construction Account—State \$10,884,000
31	Subtotal Appropriation \$35,399,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$35,399,000

35 <u>NEW SECTION.</u> Sec. 7062. 2021 c 332 s 3111 (uncodified) is 36 repealed. 1 2

PART 8

MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$59,511,000 6 for the 7 2023-2025 biennium, \$370,419,000 for the 2025-2027 biennium, and \$518,208,000 for the 2027-2029 biennium. 8

8002. 9 <u>NEW</u> SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 10 may enter into financial contracts, paid from any funds of an agency, 11 12 appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing 13 14 expenses and required reserves pursuant to chapter 39.94 RCW. When 15 securing properties under this section, agencies shall use the most 16 economical financial contract option available, including long-term 17 leases, lease-purchase agreements, lease-development with option to 18 purchase agreements or financial contracts using certificates of 19 participation. Expenditures made by an agency for one of the 20 indicated purposes before the issue date of the authorized financial 21 contract and any certificates of participation therein are intended 22 to be reimbursed from proceeds of the financial contract and any 23 certificates of participation therein to the extent provided in the 24 agency's financing plan approved by the state finance committee.

noninstructional facilities of 25 (2)Those higher education 26 institutions authorized in this section to enter into financial 27 not eligible for state funded maintenance and contracts are operations. Instructional space that is available for 28 regularly 29 scheduled classes for academic transfer, basic skills, and workforce 30 training programs may be eligible for state funded maintenance and 31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to 33 \$119,000,000 plus financing expenses, required reserves, and 34 capitalized interest pursuant to chapter 39.94 RCW to construct a new 35 library-archives building.

36 (4) Department of social and health services: Enter into a
 37 financing contract for up to \$175,888,000 plus costs and financing
 38 expenses, required reserves, and capitalized interest pursuant to
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1 chapter 39.94 RCW to construct a nursing facility on the Fircrest residential habilitation center campus. The department may contract 2 to lease develop or lease purchase the facility. Before entering into 3 a contract, the department must consult with the office of financial 4 management and the office of the state treasurer. Should the 5 6 department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of 7 participation, the financing contract shall be subject to approval by 8 the state finance committee as required by RCW 39.94.010. 9 In approving a financing contract not providing for the use 10 of 11 certificates of participation, the state finance committee should be 12 reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the 13 full faith and credit of the state and the legislature is expressly 14 not obligated to appropriate funds to make payments. For purposes of 15 16 this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to 17 18 that authorized in RCW 47.79.140.

<u>NEW SECTION.</u> Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered
 until the office of financial management has reviewed and approved
 the agency's predesign.

The predesign must explore at least three project 29 (3) 30 alternatives. These alternatives must be both distinctly different 31 and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective 32 solution. The predesign document must include, but not be limited to, 33 program, site, and cost analysis, and an analysis of the life-cycle 34 costs of the alternatives explored, in accordance with the predesign 35 manual adopted by the office of financial management. 36

37 (4) For projects exceeding the \$10,000,000 predesign threshold
 38 established in this section, the office of financial management may
 39 make an exception to some or all of the predesign requirements in
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1 this section. The office of financial management shall report any 2 exception to the fiscal committees of the legislature:

3 (a) A description of the major capital project for which the
4 predesign waiver is made;

(b) An explanation of the reason for the waiver; and

5

6 (c) A rough order of magnitude cost estimate for the project's 7 design and construction.

8 (5) In deliberations related to submitting an exception under 9 this section, the office of financial management shall consider the 10 following factors:

11 (a) Whether there is any determination to be made regarding the 12 site of the project;

(b) Whether there is any determination to be made regarding whether the project will involve renovation, new construction, or both;

16 (c) Whether, within six years of submitting the request for 17 funding, the agency has completed, or initiated the construction of, 18 a substantially similar project;

(d) Whether there is any anticipated change to the project'sprogram or the services to be delivered at the facility;

(e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and

(f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.

(6) If under this section, some or all predesign requirements are waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.

<u>NEW SECTION.</u> Sec. 8004. (1) The legislature finds that use of 31 life-cycle cost analysis will aid public entities, architects, 32 engineers, and contractors in making design and construction 33 decisions that positively impact both the initial construction cost 34 35 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 36 reasonable and cost-efficient design is used, agencies shall develop 37 life-cycle costs for any construction project over \$10,000,000. The 38 life-cycle costs must represent the present value sum of capital 39 Code Rev/CL:lel 383 H-1759.2/23 2nd draft 1 costs, installation costs, operating costs, and maintenance costs 2 over the life expectancy of the project. The legislature further 3 finds the most effective approach to the life-cycle cost analysis is 4 to integrate it into the early part of the design process.

(2) Agencies must develop a minimum of three project alternatives 5 6 for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being 7 addressed. Agencies must choose the most reasonable and cost-8 effective solution, as supported by the life-cycle cost analysis. A 9 brief description of each project alternative and why it was chosen 10 11 must be included in the life-cycle cost analysis section of the 12 predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

19 (4) Agencies shall consider architectural and engineering firms' 20 and general contractors' experience using life-cycle costs, operating 21 costs, and energy efficiency measures when selecting an architectural 22 and engineering firm, or when selecting contractors using alternative 23 contracting methods.

24 Sec. 8005. Agencies administering construction NEW SECTION. projects with a total anticipated cost in excess of \$10,000,000 must 25 submit progress reports to the office of financial management and to 26 27 the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the 28 predesign, design, and construction phases of the project. Reports 29 30 must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the 31 project is completed, agencies must also submit a closeout report 32 identifies the total project cost 33 that and any unspent 34 appropriations.

35 <u>NEW SECTION.</u> Sec. 8006. (1) Allotments for appropriations in 36 this act shall be provided in accordance with the capital project 37 review requirements adopted by the office of financial management and 38 in compliance with RCW 43.88.110. Projects that will be employing Code Rev/CL:lel 384 H-1759.2/23 2nd draft alternative public works construction procedures under chapter 39.10
 RCW are subject to the allotment procedures defined in this section
 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget 5 notes or in the governor's budget document.

NEW SECTION. Sec. 8007. (1) The office of financial management 6 may authorize a transfer of appropriation authority provided for a 7 capital project that is in excess of the amount required for the 8 completion of such project to another capital project for which the 9 appropriation is insufficient. No such transfer may be used to expand 10 the capacity of any facility beyond that intended in making the 11 appropriation. Such transfers may be effected only between capital 12 appropriations to a specific department, commission, agency, or 13 institution of higher education and only between capital projects 14 15 that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants 16 are provided within a single omnibus appropriation and where such 17 transfers are specifically authorized by the implementing statutes 18 19 that govern the grants.

20 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 21 if: (a) The project as defined in the notes to the budget document is 22 substantially complete and there are funds remaining; or (b) bids 23 24 have been let on a project and it appears to a substantial certainty 25 that the project as defined in the notes to the budget document can be completed within the biennium for less than the 26 amount 27 appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

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1 <u>NEW SECTION.</u> Sec. 8008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of 2 the project or program that is the subject of the appropriation in 3 this act. Except for major projects that customarily may take more 4 than two biennia to complete from predesign to the end of 5 6 construction, or large infrastructure grant or loan programs 7 supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate 8 funds more than once, particularly for smaller grant programs, local/ 9 community projects, and minor works. 10

11 (2) Agencies shall expedite the expenditure of reappropriations 12 and appropriations in this act in order to: (a) Rehabilitate 13 infrastructure resources; (b) accelerate environmental rehabilitation 14 and restoration projects for the improvement of the state's natural 15 environment; (c) reduce additional costs associated with acquisition 16 and construction inflationary pressures; and (d) provide additional 17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate 19 expenditure rates at their current level of permanent employees and 20 shall use contracted design and construction services wherever 21 necessary to meet the goals of this section.

22 NEW SECTION. Sec. 8009. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to 23 24 sustainable standards. "Sustainable building" means a building that 25 integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle 26 27 performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be 28 integrated into the building project: 29

30 (1) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains 31 an integrated project team in all stages of a project's planning and 32 delivery. Establish performance goals for siting, energy, water, 33 indoor environmental quality along with other 34 materials, and comprehensive design goals and ensures incorporation of these goals 35 throughout the design and life-cycle of the building. Consider all 36 stages of the building's life-cycle, including deconstruction. 37

38 (2) Commissioning: Employ commissioning practices tailored to the
 39 size and complexity of the building and its system components in
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order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

7 (3) Optimize energy performance: Establish a whole building 8 performance target that takes into account the intended use, 9 occupancy, operations, plug loads, other energy demands, and design 10 to earn the ENERGY STAR targets for new construction and major 11 renovation where applicable. For new construction target low energy 12 use index. For major renovations, target reducing energy use by 50 13 percent below prerenovations baseline.

14 (4) On-site renewable energy: Implement renewable energy 15 generation projects on agency property for agency use, when life-16 cycle cost effective.

17 (5) High-efficiency electric equipment: Use only high-efficiency 18 electric equipment for water and space heating needs not met through 19 on-site renewable energy, when life-cycle cost effective.

(6) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.

(7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.

31 <u>NEW SECTION.</u> Sec. 8010. State agencies, including institutions 32 of higher education, shall allot and report full-time equivalent 33 staff for capital projects in a manner comparable to staff reporting 34 for operating expenditures.

35 <u>NEW SECTION.</u> Sec. 8011. Executive Order No. 21-02, 36 archaeological and cultural resources, was issued effective April 7, 37 2021. Agencies shall comply with the requirements set forth in this 38 executive order and must consult with the department of archaeology Code Rev/CL:lel 387 H-1759.2/23 2nd draft

and historic preservation and affected tribes on the potential 1 effects of projects on cultural resources and historic properties 2 proposed in state-funded construction or acquisition projects, 3 including grant or pass-through funding that culminates 4 in construction or land acquisitions. Consultation with the department 5 6 of archaeology and historic preservation and affected tribes must be 7 initiated early in the project planning process, prior to construction or taking title. 8

9 <u>NEW SECTION.</u> Sec. 8012. FOR THE ARTS COMMISSION—ART WORK 10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 11 act for original construction of school plant facilities is provided 12 solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

(4) At least 75 percent of the moneys spent by the Washington state arts commission during the 2023-2025 fiscal biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art; 20 percent may be expended for program administration; and 5 percent may be expended to conserve or maintain existing pieces in the state art collection.

28 <u>NEW SECTION.</u> Sec. 8013. To carry out the provisions of this 29 act, the governor may assign responsibility for predesign, design, 30 construction, and other related activities to any appropriate agency.

<u>NEW SECTION.</u> Sec. 8014. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in

1 consultation with the senate ways and means committee and the house 2 of representatives capital budget committee.

3 <u>NEW SECTION.</u> Sec. 8015. (1) Unless otherwise stated, for all 4 appropriations under this act that require a match of nonstate money 5 or in-kind contributions, the following requirement, consistent with 6 RCW 43.88.150, shall apply: Expenditures of state money shall be 7 timed so that the state share of project expenditures never exceeds 8 the intended state share of total project costs.

9 (2) Provision of the full amount of required matching funds is 10 not required to permit the expenditure of capital budget 11 appropriations for phased projects if a proportional amount of the 12 required matching funds is provided for each distinct, identifiable 13 phase of the project.

14 NEW SECTION. Sec. 8016. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the 15 16 state building construction account, or any other account receiving 17 bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state treasurer, on 18 19 behalf of the state finance committee, to comply with the federal internal revenue service rules and regulations pertaining to the use 20 of nontaxable bond proceeds. Portions of the general obligation bond 21 proceeds authorized by Substitute House Bill No. 1148 (state general 22 23 obligation bonds and related accounts) for deposit into the state taxable building construction account that are in excess of amounts 24 required to comply with the federal internal revenue service rules 25 26 and regulations shall be deposited into the state building 27 construction account. The state treasurer shall submit written notification to the director of financial management if it is 28 29 determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond 30 proceeds, and the state taxable building construction account is 31 necessary, or that a shift of appropriation authority from the state 32 taxable building construction account to the state building 33 34 construction account may be made.

35NEW SECTION.Sec. 8017. (1) Minor works project lists are36single line appropriations that include multiple projects of a37similar nature and that are valued between \$25,000 and \$1,000,000Code Rev/CL:lel389H-1759.2/23 2nd draft

each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

6 (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but 7 must be submitted to the office of financial management, the house of 8 representatives capital budget committee, and the senate ways and 9 means committee for review and comment, and must 10 include an explanation of variances from prior approved lists. Any project list 11 12 revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation. 13

(3) (a) All minor works projects should be completed within twoyears of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.

(c) Minor works appropriations may not be used for the following: 20 Studies, except for technical or engineering reviews or designs that 21 22 lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; 23 movable, temporary, and traditionally funded operating equipment not 24 25 in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a 26 specialized system; moving expenses; land or facility acquisition; 27 rolling stock; computers; or to supplement funding for projects with 28 29 funding shortfalls unless expressly authorized. The office of financial management may make an exception to the 30 limitations 31 described in this subsection (3)(c) for exigent circumstances after 32 notifying the legislative fiscal committees and waiting 10 days for comments by the legislature regarding the proposed exception. 33

(d) Minor works preservation projects may include program
 improvements of no more than 25 percent of the individual minor works
 preservation project cost.

37 (e) Improvements for accessibility in compliance with the 38 Americans with disabilities act may be included in any of the minor 39 works categories.

1 <u>NEW SECTION.</u> Sec. 8018. To the extent that any appropriation 2 authorizes expenditures of state funds from the state building construction account, or from any other capital project account in 3 state treasury, for a capital project or program that 4 the is specified to be funded with proceeds from the sale of bonds, the 5 6 legislature declares that any such expenditures for that project or 7 program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum 8 9 amount equal to the amount of such appropriation.

NEW SECTION. Sec. 8019. FOR THE STATE TREASURER-TRANSFERS 10 11 (1) Public Works Assistance Account: For transfer to the 12 water pollution control revolving account-state, up to 13 \$17,500,000 for fiscal year 2024 and up to \$17,500,000 14 (2) Public Works Assistance Account: For transfer 15 16 to the drinking water assistance account-state, up to 17 \$1,750,000 for fiscal year 2024 and up to \$1,750,000 18

19 NEW SECTION. Sec. 8020. In order to accelerate the reduction of 20 embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and 21 22 embodied carbon reported in environmental consider product 23 declarations when evaluating proposed structural materials for 24 construction projects.

25 NEW SECTION. Sec. 8021. The department of natural resources, in 26 coordination with the department of social and health services, shall 27 enter into long-term, revenue-generating opportunities for under used 28 portions of the Fircrest residential habilitation center bounded by 29 15th Ave NE and NE 150th Street to benefit the charitable, 30 educational, penal, and reformatory institutions account. Long-term, 31 revenue generating opportunities may include, but are not limited to, 32 land leases, land sales, and land swaps. The department of social and 33 health services and the department of natural resources must amend 34 their lease under chapter 7, Laws of 1986 if necessary to conform 35 with this section.

1 Sec. 8022. RCW 28A.320.330 and 2021 c 332 s 7045 are each 2 amended to read as follows:

3 School districts shall establish the following funds in addition 4 to those provided elsewhere by law:

5 (1)(a) A general fund for the school district to account for all 6 financial operations of the school district except those required to 7 be accounted for in another fund.

(b) By the 2018-19 school year, a local revenue subfund of its 8 general fund to account for the financial operations of a school 9 district that are paid from local revenues. The local revenues that 10 11 must be deposited in the local revenue subfund are enrichment levies 12 and transportation vehicle levies collected under RCW 84.52.053, local effort assistance funding received under chapter 28A.500 RCW, 13 and other school district local revenues including, but not limited 14 to, grants, donations, and state and federal payments in lieu of 15 16 taxes, but do not include other federal revenues, or local revenues 17 that operate as an offset to the district's basic education allocation under RCW 28A.150.250. School districts must track 18 expenditures from this subfund separately to account for the 19 expenditure of each of these streams of revenue by source, and must 20 21 provide the supplemental expenditure schedule under (c) of this 22 subsection, and any other supplemental expenditure schedules required by the superintendent of public instruction or state auditor, for 23 purposes of RCW 43.09.2856. 24

(c) Beginning in the 2019-20 school year, the superintendent of public instruction must require school districts to provide a supplemental expenditure schedule by revenue source that identifies the amount expended by object for each of the following supplementary enrichment activities beyond the state funded amount:

30 (i) Minimum instructional offerings under RCW 28A.150.220 or 31 28A.150.260 not otherwise included on other lines;

(ii) Staffing ratios or program components under RCW 28A.150.260, including providing additional staff for class size reduction beyond class sizes allocated in the prototypical school model and additional staff beyond the staffing ratios allocated in the prototypical school formula;

(iii) Program components under RCW 28A.150.200, 28A.150.220, or
 28A.150.260, not otherwise included on other lines;

39 (iv) Program components to support students in the program of 40 special education;

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(v) Program components of professional learning, as defined by
 RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;

3 (vi) Extracurricular activities;

4 (vii) Extended school days or an extended school year;

5 (viii) Additional course offerings beyond the minimum 6 instructional program established in the state's statutory program of 7 basic education;

8

(ix) Activities associated with early learning programs;

9 (x) Activities associated with providing the student 10 transportation program;

11 (xi) Any additional salary costs attributable to the provision or 12 administration of the enrichment activities allowed under RCW 13 28A.150.276;

14 (xii) Additional activities or enhancements that the office of 15 the superintendent of public instruction determines to be a 16 documented and demonstrated enrichment of the state's statutory 17 program of basic education under RCW 28A.150.276; and

18 (xiii) All other costs not otherwise identified in other line 19 items.

(d) For any salary and related benefit costs identified in (c)(xi), (xii), and (xiii) of this subsection, the school district shall maintain a record describing how these expenditures are documented and demonstrated enrichment of the state's statutory program of basic education. School districts shall maintain these records until the state auditor has completed the audit under RCW 43.09.2856.

(2) A capital projects fund shall be established for major 27 capital purposes. All statutory references to a "building fund" shall 28 29 mean the capital projects fund so established. Money to be deposited into the capital projects fund shall include, but not be limited to, 30 31 bond proceeds, proceeds from excess levies authorized by RCW 32 84.52.053, state apportionment proceeds as authorized by RCW 33 28A.150.270, earnings from capital projects fund investments as authorized by RCW 28A.320.310 and 28A.320.320, and state forest 34 revenues transferred pursuant to subsection (3) of this section. 35

Money derived from the sale of bonds, including interest earnings thereof, may only be used for those purposes described in RCW 28A.530.010, except that accrued interest paid for bonds shall be deposited in the debt service fund.

Money to be deposited into the capital projects fund shall include but not be limited to rental and lease proceeds as authorized by RCW 28A.335.060, and proceeds from the sale of real property as authorized by RCW 28A.335.130.

5 Money legally deposited into the capital projects fund from other 6 sources may be used for the purposes described in RCW 28A.530.010, 7 and for the purposes of:

(a) Major renovation and replacement of facilities and systems 8 where periodical repairs are no longer economical or extend the 9 useful life of the facility or system beyond its original planned 10 11 useful life. Such renovation and replacement shall include, but shall not be limited to, major repairs, exterior painting of facilities, 12 replacement and refurbishment of roofing, exterior walls, windows, 13 heating and ventilating systems, floor covering in classrooms and 14 public or common areas, and electrical and plumbing systems. 15

16 (b) Renovation and rehabilitation of playfields, athletic fields, 17 and other district real property.

18 (c) The conduct of preliminary energy audits and energy audits of 19 school district buildings. For the purpose of this section:

(i) "Preliminary energy audits" means a determination of the
 energy consumption characteristics of a building, including the size,
 type, rate of energy consumption, and major energy using systems of
 the building.

(ii) "Energy audit" means a survey of a building or complex which identifies the type, size, energy use level, and major energy using systems; which determines appropriate energy conservation maintenance or operating procedures and assesses any need for the acquisition and installation of energy conservation measures, including solar energy and renewable resource measures.

30 (iii) "Energy capital improvement" means the installation, or 31 modification of the installation, of energy conservation measures in 32 a building which measures are primarily intended to reduce energy 33 consumption or allow the use of an alternative energy source.

34 (d) Those energy capital improvements which are identified as35 being cost-effective in the audits authorized by this section.

36 (e) Purchase or installation of additional major items of 37 equipment and furniture: PROVIDED, That vehicles shall not be 38 purchased with capital projects fund money.

39 (f)(i) Costs associated with implementing technology systems, 40 facilities, and projects, including acquiring hardware, licensing Code Rev/CL:lel 394 H-1759.2/23 2nd draft 1 software, and online applications and training related to the 2 installation of the foregoing. However, the software or applications 3 must be an integral part of the district's technology systems, 4 facilities, or projects.

(ii) Costs associated with the application and modernization of 5 6 technology systems for operations and instruction including, but not limited to, the ongoing fees for online applications, subscriptions, 7 or software licenses, including upgrades and incidental services, and 8 ongoing training related to the installation and integration of these 9 products and services. However, to the extent the funds are used for 10 the purpose under this subsection (2)(f)(ii), the school district 11 shall transfer to the district's general fund the portion of the 12 capital projects fund used for this purpose. The office of the 13 superintendent of public instruction shall develop accounting 14 quidelines for these transfers in accordance with internal revenue 15 16 service regulations.

17 (g) Major equipment repair, painting of facilities, and other major preventative maintenance purposes. However, to the extent the 18 19 funds are used for the purpose under this subsection (2)(g), the school district shall transfer to the district's general fund the 20 21 portion of the capital projects fund used for this purpose. The office of the superintendent of public instruction shall develop 22 accounting guidelines for these transfers in accordance with internal 23 revenue service regulations. Based on the district's most recent two-24 25 year history of general fund maintenance expenditures, funds used for 26 this purpose may not replace routine annual preventive maintenance expenditures made from the district's general fund. 27

(h) During the 2021-2023 fiscal biennium, renovation and replacement of facilities and systems, purchase or installation of items of equipment and furniture, including maintenance vehicles and machinery, and other preventative maintenance or infrastructure improvement purposes.

33 (i) During the 2023-2025 fiscal biennium, for moneys in the 34 capital projects fund not attributable to capital levies, moving of 35 equipment and furniture between buildings and warehouses for storage, 36 moving of the content of teachers' classrooms between buildings, and 37 furniture purchases, when these costs are due to the following 38 activities: Construction, remodeling, replacement, temporary 39 placement, consolidation, or directed transfer.

1 (3) A debt service fund to provide for tax proceeds, other 2 revenues, and disbursements as authorized in chapter 39.44 RCW. State 3 forestland revenues that are deposited in a school district's debt 4 service fund pursuant to RCW 79.64.110 and to the extent not 5 necessary for payment of debt service on school district bonds may be 6 transferred by the school district into the district's capital 7 projects fund.

8 (4) An associated student body fund as authorized by RCW9 28A.325.030.

10 (5) Advance refunding bond funds and refunded bond funds to 11 provide for the proceeds and disbursements as authorized in chapter 12 39.53 RCW.

13 Sec. 8023. RCW 28B.20.725 and 2021 c 332 s 7027 are each amended 14 to read as follows:

15 The board is hereby empowered:

16 (1) To reserve the right to issue bonds later on a parity with 17 any bonds being issued;

18 (2) To authorize the investing of moneys in the bond retirement 19 fund and any reserve account therein;

20 (3) To authorize the transfer of money from the University of 21 Washington building account to the bond retirement fund when 22 necessary to prevent a default in the payments required to be made 23 out of such fund;

(4) To create a reserve account or accounts in the bond
retirement fund to secure the payment of the principal of and
interest on any bonds;

27 (5) To authorize the transfer to the University of Washington 28 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 29 30 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2019-2021 fiscal biennium, the legislature may 31 transfer to the University of Washington building account moneys that 32 are in excess of the debt service due within the 2019-2021 fiscal 33 biennium from the date of such transfer on all outstanding bonds 34 payable out of the bond retirement fund.)) However, during the 35 2021-2023 fiscal biennium, the legislature may transfer to the 36 University of Washington building account moneys that are in excess 37 38 of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the 39 Code Rev/CL:lel H-1759.2/23 2nd draft 396

bond retirement fund. <u>However, during the 2023-2025 fiscal biennium,</u> the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the <u>2023-2025 fiscal biennium from the date of such transfer on all</u> outstanding bonds payable out of the bond retirement fund.

6 Sec. 8024. RCW 28B.15.210 and 2021 c 332 s 7025 are each amended 7 to read as follows:

8 Within ((thirty-five)) <u>35</u> days from the date of collection 9 thereof, all building fees at the University of Washington, including 10 building fees to be charged students registering in the schools of 11 medicine and dentistry, shall be paid into the state treasury and 12 credited as follows:

One-half or such larger portion as may be necessary to prevent a 13 default in the payments required to be made out of the bond 14 15 retirement fund to the "University of Washington bond retirement 16 fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of 17 Washington building account shall be used exclusively for the purpose 18 of erecting, altering, maintaining, equipping, or furnishing 19 20 buildings, and for certificates of participation under chapter 39.94 21 except for any sums transferred as authorized RCW, in RCW 28B.20.725(3). The sum so credited to the University of Washington 22 bond retirement fund shall be used for the payment of principal of 23 24 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 25 ((During the 2019-2021 biennium, sums credited to the University of 26 27 Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) 28 29 During the 2021-2023 biennium, sums credited to the University of 30 Washington building account may also be used for routine facility 31 maintenance, utility costs, and facility condition assessments. During the 2023-2025 biennium, sums credited to the University of 32 33 Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. 34

35 Sec. 8025. RCW 28B.15.310 and 2021 c 332 s 7026 are each amended 36 to read as follows:

Within ((thirty-five)) <u>35</u> days from the date of collection
 thereof, all building fees shall be paid and credited as follows: To
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the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

6 The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, 7 equipment, or maintenance on the campus of Washington State 8 University as may be deemed most advisable and for the best interests 9 of the university, and for certificates of participation under 10 chapter 39.94 RCW, except for any sums transferred as authorized by 11 12 law. ((During the 2019-2021 biennium, sums credited to the Washington State University building account may also be used for routine 13 facility maintenance, utility costs, and facility condition 14 assessments.)) During the 2021-2023 biennium, sums credited to the 15 Washington State University building account may also be used for 16 17 routine facility maintenance, utility costs, and facility condition 18 assessments. During the 2023-2025 biennium, sums credited to the Washington State University building account may also be used for 19 routine facility maintenance, utility costs, and facility condition 20 21 assessments. Expenditures so made shall be accounted for in 22 accordance with existing law and shall not be expended until appropriated by the legislature. 23

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

29 Sec. 8026. RCW 28B.30.750 and 2021 c 332 s 7028 are each amended 30 to read as follows:

31 The board is hereby empowered:

32 (1) To reserve the right to issue bonds later on a parity with 33 any bonds being issued;

34 (2) To authorize the investing of moneys in the bond retirement 35 fund and any reserve account therein;

36 (3) To authorize the transfer of money from the Washington State 37 University building account to the bond retirement fund when 38 necessary to prevent a default in the payments required to be made 39 out of such fund;

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1 (4) To create a reserve account or accounts in the bond 2 retirement fund to secure the payment of the principal of and 3 interest on any bonds;

(5) To authorize the transfer to the Washington State University 4 building account of any money on deposit in the bond retirement fund 5 6 in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. 7 ((However, during the 2019-2021 fiscal biennium, the legislature may 8 transfer to the Washington State University building account moneys 9 that are in excess of the debt service due within the 2019-2021 10 fiscal biennium from the date of such transfer on all outstanding 11 12 bonds payable out of the bond retirement fund.)) However, during the 2021-2023 fiscal biennium, the legislature may transfer to the 13 Washington State University building account moneys that are in 14 excess of the debt service due within the 2021-2023 fiscal biennium 15 from the date of such transfer on all outstanding bonds payable out 16 17 of the bond retirement fund. <u>However, during the 2023-2025 fiscal</u> biennium, the legislature may transfer to the Washington State 18 University building account moneys that are in excess of the debt 19 service due within the 2023-2025 fiscal biennium from the date of 20 such transfer on all outstanding bonds payable out of the bond 21 22 retirement fund.

23 Sec. 8027. RCW 28B.35.370 and 2021 c 332 s 7029 are each amended 24 to read as follows:

25 Within ((thirty-five)) <u>35</u> days from the date of collection 26 thereof all building fees of each regional university and The 27 Evergreen State College shall be paid into the state treasury and 28 these together with such normal school fund revenues as provided in 29 RCW 28B.35.751 as are received by the state treasury shall be 30 credited as follows:

31 (1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing 32 bonds payable out of its building fees and above described normal 33 school fund revenues, shall certify to the state treasurer the 34 amounts required in the ensuing ((twelve)) 12 months to pay and 35 secure the payment of the principal of and interest on such bonds. 36 amounts so certified by each regional university and The 37 The 38 Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such 39 Code Rev/CL:lel H-1759.2/23 2nd draft 399

1 institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects 2 account, the Central Washington University capital projects account, 3 the Western Washington University capital projects account, or The 4 Evergreen State College capital projects account respectively, which 5 6 accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used 7 to pay and secure the payment of the principal of and interest on the 8 building bonds issued by such regional universities and The Evergreen 9 State College as authorized by law. If in any ((twelve)) 12-month 10 period it shall appear that the amount certified by any such board of 11 12 trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above 13 described normal school fund revenue bonds of its institution, the 14 state treasurer shall notify the board of trustees and such board 15 16 shall adjust its certificate so that all requirements of moneys to 17 pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times. 18

(2) All normal school fund revenue pursuant to RCW 28B.35.751 19 shall be deposited in the Eastern Washington University capital 20 21 projects account, the Central Washington University capital projects 22 account, the Western Washington University capital projects account, 23 or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums 24 25 deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the 26 principal of and interest on bonds payable out of the building fees 27 28 and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of 29 buildings and other capital assets, and the acquisition of sites, 30 31 rights-of-way, easements, improvements or appurtenances in relation 32 thereto except for any sums transferred therefrom as authorized by law. ((During the 2019-2021 biennium, sums in the respective capital 33 accounts may also be used for routine facility maintenance, utility 34 costs, and facility condition assessments.)) During the 2021-2023 35 biennium, sums in the respective capital accounts may also be used 36 routine facility maintenance, utility costs, and facility 37 for condition assessments. During the 2023-2025 biennium, sums in the 38 39 respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments. 40

(3) Funds available in the respective capital projects accounts
 may also be used for certificates of participation under chapter
 39.94 RCW.

4 Sec. 8028. RCW 28B.50.360 and 2021 c 332 s 7030 are each amended 5 to read as follows:

6 Within ((thirty-five)) <u>35</u> days from the date of start of each 7 quarter all collected building fees of each such community and 8 technical college shall be paid into the state treasury, and shall be 9 credited as follows:

(1) On or before June 30th of each year the college board, if 10 issuing bonds payable out of building fees, shall certify to the 11 state treasurer the amounts required in the ensuing ((twelve)) 12-12 13 month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit 14 15 the amounts so certified in the community and technical college 16 capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are 17 necessary to pay and secure the payment of the principal of and 18 interest on the building bonds issued by the college board as 19 authorized by this chapter shall be devoted to that purpose. If in 20 21 any ((twelve)) <u>12-month</u> period it shall appear that the amount 22 certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building 23 24 bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys 25 to pay and secure the payment of the principal and interest on all 26 27 such bonds then outstanding shall be fully met at all times.

28 (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the 29 30 capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds 31 payable out of the building fees and for the construction, 32 reconstruction, erection, equipping, maintenance, demolition and 33 major alteration of buildings and other capital assets owned by the 34 state board for community and technical colleges in the name of the 35 state of Washington, and the acquisition of sites, rights-of-way, 36 improvements or appurtenances in 37 relation thereto, easements, engineering and architectural services provided by the department of 38 enterprise services, and for the payment of principal of and interest 39 Code Rev/CL:lel 401 H-1759.2/23 2nd draft on any bonds issued for such purposes. ((During the 2019-2021 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.)) During the 2021-2023 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs. During the 2023-2025 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.

8 (3) Funds available in the community and technical college 9 capital projects account may also be used for certificates of 10 participation under chapter 39.94 RCW.

11 Sec. 8029. RCW 39.35D.030 and 2021 c 332 s 7049 are each amended 12 to read as follows:

(1) All major facility projects of public agencies receiving any 13 funding in a state capital budget, or projects financed through a 14 financing contract as defined in RCW 39.94.020, must be designed, 15 16 constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered 17 18 the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or 19 facility. 20

(2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.

(3) (a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this section.

32 (b) Public agencies, under this section, shall report annually to 33 the department on major facility projects and operating savings.

(4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW Code Rev/CL:lel 402 H-1759.2/23 2nd draft 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.

For the purposes of determining compliance with the 4 (5) requirement for a project to be designed, constructed, and certified 5 6 to at least the LEED silver standard, the department must credit one 7 additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests 8 regulated under chapter 76.09 RCW, the Washington forest practices 9 act. For projects that qualify for this additional point, and for 10 11 which an additional point would have resulted in formal certification 12 under the LEED silver standard, the project must be deemed to meet the standard under this section. 13

14 (6) During the 2021-2023 <u>and 2023-2025</u> fiscal ((biennium)) 15 <u>biennia</u>, an alternative high-performance building certification, as 16 determined by the legislature, may be used instead of the LEED silver 17 building design, construction, and certification standard required by 18 this section.

19 Sec. 8030. RCW 43.07.410 and 2019 c 448 s 9 are each amended to 20 read as follows:

21 The Washington state library-archives building account is created 22 in the custody of the state treasurer. All moneys received under RCW 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in 23 24 the account. ((Expenditures)) Except for during the 2023-2025 fiscal 25 biennium, expenditures from the account may be made only for the purposes of payment of the financing contract entered into by the 26 27 secretary of state for the Washington state library-archives building. During the 2023-2025 fiscal biennium, the secretary of 28 state may spend up to \$15,000,000 from the account for costs 29 associated with the design and construction of the state library-30 31 archives building and for costs necessary to prepare the building for 32 occupancy. Only the secretary of state or the secretary of state's designee may authorize expenditures from the account. 33 An appropriation is not required for expenditures, but the account is 34 35 subject to allotment procedures under chapter 43.88 RCW.

36 Sec. 8031. RCW 43.31.577 and 2021 c 130 s 1 are each amended to 37 read as follows:

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1 (1) Activities eligible for funding through the early learning 2 facilities grant and loan program for eligible organizations include:

3 (a) Facility predesign grants or loans of no more than \$20,000 to 4 allow eligible organizations to secure professional services or 5 consult with organizations certified by the community development 6 financial institutions fund to plan for and assess the feasibility of 7 early learning facilities projects or receive other technical 8 assistance to design and develop projects for construction funding;

9 (b) Grants or loans of no more than \$200,000 for minor 10 renovations or repairs of existing early learning facilities or for 11 predevelopment activities to advance a proposal from planning to 12 major construction or renovation;

(c) Major construction and renovation grants or loans and grants or loans for facility purchases of no more than \$1,000,000 to create or expand early learning facilities, except that during the 2023-2025 fiscal biennium these grants or loans may not exceed \$2,500,000; and

17 (d) Administration costs associated with conducting application18 processes, managing contracts, and providing technical assistance.

19 (2) Activities eligible for funding through the early learning 20 facilities grant and loan program for school districts include major 21 construction, purchase, and renovation grants or loans of no more 22 than \$1,000,000 to create or expand early learning facilities that 23 received priority and ranking as described in RCW 43.31.581.

(3) Amounts in this section must be increased annually by the
 United States implicit price deflator for state and local government
 construction provided by the office of financial management.

27 Sec. 8032. RCW 43.82.010 and 2018 c 217 s 7 are each amended to 28 read as follows:

(1) The director of enterprise services, on behalf of the agency 29 30 involved and after consultation with the office of financial 31 management, shall purchase, lease, lease purchase, rent, or otherwise acquire all real estate, improved or unimproved, as may be required 32 by elected state officials, institutions, departments, commissions, 33 boards, and other state agencies, or federal agencies where joint 34 state and federal activities are undertaken and may grant easements 35 and transfer, exchange, sell, lease, or sublease all or part of any 36 surplus real estate for those state agencies which do not otherwise 37 38 have the specific authority to dispose of real estate. Any such transfer, exchange, or sale must comply with RCW 43.17.400, and may 39 H-1759.2/23 2nd draft Code Rev/CL:lel 404

1 be made in accordance with RCW 39.33.015. This section does not 2 transfer financial liability for the acquired property to the 3 department of enterprise services.

(2) Except for real estate occupied by federal agencies, the 4 director shall determine the location, size, and design of any real 5 6 estate or improvements thereon acquired or held pursuant to subsection (1) of this section. Facilities acquired or held pursuant 7 to this chapter, and any improvements thereon, shall conform to 8 standards adopted by the director and approved by the office of 9 financial management governing facility efficiency unless a specific 10 11 exemption from such standards is provided by the director of enterprise services. The director of enterprise services shall report 12 to the office of financial management and the appropriate committees 13 of the legislature annually on any exemptions granted pursuant to 14 this subsection. 15

16 (3) Except for leases permitted under subsection (4) of this 17 section, the director of enterprise services may fix the terms and conditions of each lease entered into under this chapter, except that 18 no lease shall extend greater than twenty years in duration. The 19 director of enterprise services may enter into a long-term lease 20 21 greater than ten years in duration upon a determination by the director of the office of financial management that the long-term 22 lease provides a more favorable rate than would otherwise be 23 available, it appears to a substantial certainty that the facility is 24 25 necessary for use by the state for the full length of the lease term, and the facility meets the standards adopted pursuant to subsection 26 (2) of this section. The director of enterprise services may enter 27 into a long-term lease greater than ten years in duration if an 28 analysis shows that the life-cycle cost of leasing the facility is 29 less than the life-cycle cost of purchasing or constructing a 30 facility in lieu of leasing the facility. 31

32 (4) (a) The director of enterprise services may fix the terms of 33 leases for property under the department of enterprise services' 34 control at the former Northern State Hospital site for up to sixty 35 years.

36 (b) During the 2023-2025 fiscal biennium, the state board for 37 community and technical colleges on behalf of north Seattle community 38 college may enter into a long-term lease, not to exceed 99 years, of 39 a portion of the north Seattle community college for purposes of 40 affordable housing under RCW 39.33.015.

1 (5) Except as permitted under chapter 39.94 RCW, no lease for or on behalf of any state agency may be used or referred to as 2 collateral or security for the payment of securities offered for sale 3 through a public offering. Except as permitted under chapter 39.94 4 RCW, no lease for or on behalf of any state agency may be used or 5 6 referred to as collateral or security for the payment of securities offered for sale through a private placement without the prior 7 written approval of the state treasurer. However, this limitation 8 shall not prevent a lessor from assigning or encumbering its interest 9 in a lease as security for the repayment of a promissory note 10 11 provided that the transaction would otherwise be an exempt transaction under RCW 21.20.320. The state treasurer shall adopt 12 rules that establish the criteria under which any such approval may 13 be granted. In establishing such criteria the state treasurer shall 14 give primary consideration to the protection of the state's credit 15 rating and the integrity of the state's debt management program. If 16 17 it appears to the state treasurer that any lease has been used or referred to in violation of this subsection or rules adopted under 18 19 this subsection, then he or she may recommend that the governor cause such lease to be terminated. The department of enterprise services 20 shall promptly notify the state treasurer whenever it may appear to 21 the department that any lease has been used or referred to in 22 violation of this subsection or rules adopted under this subsection. 23

(6) It is the policy of the state to encourage the colocation and
consolidation of state services into single or adjacent facilities,
whenever appropriate, to improve public service delivery, minimize
duplication of facilities, increase efficiency of operations, and
promote sound growth management planning.

(7) The director of enterprise services shall provide coordinated 29 long-range planning services to identify and evaluate opportunities 30 31 for colocating and consolidating state facilities. Upon the renewal 32 of any lease, the inception of a new lease, or the purchase of a facility, the director of enterprise services shall determine whether 33 an opportunity exists for colocating the agency or agencies in a 34 single facility with other agencies located in the same geographic 35 area. If a colocation opportunity exists, the director of enterprise 36 services shall consult with the affected state agencies and the 37 office of financial management to evaluate the impact colocation 38 39 would have on the cost and delivery of agency programs, including 40 whether program delivery would be enhanced due to the centralization Code Rev/CL:lel 406 H-1759.2/23 2nd draft of services. The director of enterprise services, in consultation with the office of financial management, shall develop procedures for implementing colocation and consolidation of state facilities.

The director of enterprise services is authorized to 4 (8) purchase, lease, rent, or otherwise acquire improved or unimproved 5 6 real estate as owner or lessee and to lease or sublet all or a part of such real estate to state or federal agencies. The director of 7 enterprise services shall charge each using agency its proportionate 8 rental which shall include an amount sufficient to pay all costs, 9 including, but not limited to, those for utilities, janitorial and 10 11 accounting services, and sufficient to provide for contingencies; 12 which shall not exceed five percent of the average annual rental, to meet unforeseen expenses incident to management of the real estate. 13

(9) If the director of enterprise services determines that it is 14 necessary or advisable to undertake any work, construction, 15 16 alteration, repair, or improvement on any real estate acquired pursuant to subsection (1) or (8) of this section, the director shall 17 cause plans and specifications thereof and an estimate of the cost of 18 such work to be made and filed in his or her office and the state 19 agency benefiting thereby is hereby authorized to pay for such work 20 21 out of any available funds: PROVIDED, That the cost of executing such 22 work shall not exceed the sum of twenty-five thousand dollars. Work, construction, alteration, repair, or improvement in excess of twenty-23 five thousand dollars, other than that done by the owner of the 24 25 property if other than the state, shall be performed in accordance 26 with the public works law of this state.

(10) In order to obtain maximum utilization of space, the director of enterprise services shall make space utilization studies, and shall establish standards for use of space by state agencies. Such studies shall include the identification of opportunities for colocation and consolidation of state agency office and support facilities.

33 (11) The director of enterprise services may construct new buildings on, or improve existing facilities, and furnish and equip, 34 35 all real estate under his or her management. Prior to the 36 construction of new buildings or major improvements to existing facilities or acquisition of facilities using a lease purchase 37 contract, the director of enterprise services shall 38 conduct an 39 evaluation of the facility design and budget using life-cycle cost 40 analysis, value-engineering, and other techniques to maximize the Code Rev/CL:lel 407 H-1759.2/23 2nd draft

1 long-term effectiveness and efficiency of the facility or 2 improvement.

3 (12) All conveyances and contracts to purchase, lease, rent, 4 transfer, exchange, or sell real estate and to grant and accept 5 easements shall be approved as to form by the attorney general, 6 signed by the director of enterprise services or the director's 7 designee, and recorded with the county auditor of the county in which 8 the property is located.

9 (13) The director of enterprise services may delegate any or all 10 of the functions specified in this section to any agency upon such 11 terms and conditions as the director deems advisable. By January 1st 12 of each year, beginning January 1, 2008, the department shall submit 13 an annual report to the office of financial management and the 14 appropriate committees of the legislature on all delegated leases.

15 (14) This section does not apply to the acquisition of real 16 estate by:

17 (a) The state college and universities for research or 18 experimental purposes;

19 (b) The state liquor and cannabis board for liquor stores and 20 warehouses;

(c) The department of natural resources, the department of fish and wildlife, the department of transportation, and the state parks and recreation commission for purposes other than the leasing of offices, warehouses, and real estate for similar purposes; and

(d) The department of commerce for community college health career training programs, offices for the department of commerce or other appropriate state agencies, and other nonprofit community uses, including community meeting and training facilities, where the real estate is acquired during the 2013-2015 fiscal biennium.

30 (15) Notwithstanding any provision in this chapter to the 31 contrary, the department of enterprise services may negotiate ground 32 leases for public lands on which property is to be acquired under a 33 financing contract pursuant to chapter 39.94 RCW under terms approved 34 by the state finance committee.

(16) The department of enterprise services shall report annually to the office of financial management and the appropriate fiscal committees of the legislature on facility leases executed for all state agencies for the preceding year, lease terms, and annual lease costs. The report must include leases executed under RCW 43.82.045 and subsection (13) of this section.

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Sec. 8033. RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s 7008 are each reenacted and amended to read as follows:

3 The state drought preparedness and response account is created in the state treasury. All receipts from appropriated funds designated 4 for the account and all cost recovery revenues collected under RCW 5 43.83B.410(5) must be deposited into the account. Expenditures from 6 7 the account may be used for drought preparedness and response activities under this chapter, including grants issued under RCW 8 43.83B.415. ((During the 2021-2023 fiscal biennium, moneys in the 9 account may be used for water banking pilot projects.)) Moneys in the 10 11 account may be spent only after appropriation. During the 2021-2023 12 and 2023-2025 fiscal ((biennium)) biennia, the legislature may appropriate moneys from the account for activities related to water 13 14 banking.

15 Sec. 8034. RCW 43.88D.010 and 2021 c 332 s 7034 are each amended to read as follows: 16

17 (1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring 18 of all capital budget projects proposed by the public four-year 19 institutions of higher education and submit the results of the 20 21 scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within 22 23 one of the following categories, according to the project's principal 24 purpose. Each project may be scored in only one category. The 25 categories are:

26 (a) Access-related projects to accommodate enrollment growth at 27 all campuses, at existing or new university centers, or through 28 distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that 29 30 they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as 31 university centers and distance learning, and make cost-effective use 32 of existing and proposed new space; 33

(b) Projects that replace failing permanent buildings. Facilities 34 35 that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use 36 than the space being replaced and may include additions to improve 37 38 access and enhance the relationship of program or support space;

1 (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation 2 projects should represent a complete renovation of a total facility 3 or an isolated wing of a facility. A reasonable renovation project 4 should cost between sixty to eighty percent of current replacement 5 6 value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different 7 use than the space being renovated and may include additions to 8 improve access and enhance the relationship of program or support 9 space; 10

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(d) Major stand-alone campus infrastructure projects;

(e) Projects that promote economic growth and innovation through
 expanded research activity. The acquisition and installation of
 specialized equipment is authorized under this category; and

(f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.

(2) The office of financial management, in consultation with the 18 legislative fiscal committees, shall establish a scoring system and 19 process for each four-year project category that is based on the 20 framework used in the community and technical college system of 21 22 prioritization. Staff from the state board for community and 23 technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and 24 25 process.

(3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.

(a) For each four-year project category, the scoring system must, 30 31 minimum, include an evaluation of enrollment at а trends, reasonableness of cost, the ability of the project to 32 enhance specific strategic master plan goals, age and condition of the 33 facility if applicable, and impact on space utilization. 34

35 (b) Each four-year project category may include projects at the 36 predesign, design, or construction funding phase.

37 (c) To the extent possible, the objective analysis and scoring
 38 system of all capital budget projects shall occur within the context
 39 of any and all performance agreements between the office of financial
 40 management and the governing board of a public, four-year institution
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of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

4 (4) In evaluating and scoring four-year institution projects, the
5 office of financial management shall take into consideration project
6 schedules that result in realistic, balanced, and predictable
7 expenditure patterns over the ensuing three biennia.

8 (5) The office of financial management shall distribute common 9 definitions, the scoring system, and other information required for 10 the project proposal and scoring process as part of its biennial 11 budget instructions. The office of financial management, in 12 consultation with the legislative fiscal committees, shall develop 13 common definitions that four-year institutions must use in developing 14 their project proposals and lists under this section.

15 (6) In developing any scoring system for capital projects 16 proposed by the four-year institutions, the office of financial 17 management:

(a) Shall be provided with all required information by the four year institutions as deemed necessary by the office of financial
 management;

(b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and

(c) Shall have full access to all data maintained by the joint
 legislative audit and review committee concerning the condition of
 higher education facilities.

(7) By August 1st of each even-numbered year each public four-27 year higher education institution shall prepare and submit 28 prioritized lists of the individual projects proposed by the 29 institution for the ensuing six-year period in each category. The 30 31 lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may 32 aggregate minor works project proposals by primary purpose for 33 ranking purposes. Proposed minor works projects must be prioritized 34 35 within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided 36 to the office of financial management and the legislative fiscal 37 committees. 38

 39 (8) For ((the 2019-2021 fiscal biennium and)) the 2021-2023
 40 fiscal biennium, pursuant to subsection (1) of this section, by Code Rev/CL:lel
 411 H-1759.2/23 2nd draft 1 November 1, 2022, the office of financial management must score 2 higher education capital project criteria with a rating scale that 3 assesses how well a particular project satisfies those criteria. The 4 office of financial management may not use a rating scale that weighs 5 the importance of those criteria.

6 (9) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 7 fiscal biennium, pursuant to subsection (6)(a) of this section and in 8 lieu of the requirements of subsection (7) of this section, by August 9 15, 2022, the institutions of higher education shall prepare and 10 submit or resubmit to the office of financial management and the 11 legislative fiscal committees:

(a) Individual project proposals developed pursuant to subsection(1) of this section;

(b) Individual project proposals scored in prior biennia pursuant to subsection (1) of this section; and

16 (c) A prioritized list of up to five project proposals submitted 17 pursuant to (a) and (b) of this subsection.

(10) The requirements of this section are suspended during the 18 2023-2025 fiscal biennium. However, instead of these requirements, 19 the public four-year institutions of higher education must submit 20 additional supporting information for major project funding requests 21 for the 2025-2027 fiscal biennium that is equivalent to the 22 23 information produced for the 2022 higher education scoring process under subsection (9) of this section. Examples of the information 24 required under this subsection include, but are not limited to, 25 measures of: (a) Space efficiency, (b) reasonableness of project 26 cost, (c) facility condition, and (d) anticipated impacts of the 27 28 requested major projects on projected degree totals. The public fouryear institutions of higher education shall consult with the office 29 of financial management and legislative fiscal staff regarding the 30 31 implementation of this requirement and the content of the additional 32 information.

33 Sec. 8035. RCW 43.99N.060 and 2021 c 334 s 976 are each amended 34 to read as follows:

(1) The stadium and exhibition center account is created in the custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) shall be deposited into the account. Only the director of the office of financial management or the director's designee may authorize Code Rev/CL:lel 412 H-1759.2/23 2nd draft 1 expenditures from the account. The account is subject to allotment 2 procedures under chapter 43.88 RCW. An appropriation is not required 3 for expenditures from this account.

4 (2) Until bonds are issued under RCW 43.99N.020, up to ((five 5 million dollars)) <u>\$5,000,000</u> per year beginning January 1, 1999, 6 shall be used for the purposes of subsection (3)(b) of this section, 7 all remaining moneys in the account shall be transferred to the 8 public stadium authority, created under RCW 36.102.020, to be used 9 for public stadium authority operations and development of the 10 stadium and exhibition center.

(3) After bonds are issued under RCW 43.99N.020, all moneys in the stadium and exhibition center account shall be used exclusively for the following purposes in the following priority:

(a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;

(b) An additional reserve amount not in excess of the expected 19 average annual principal and interest requirements of bonds issued 20 21 under RCW 43.99N.020 shall be accumulated and maintained in the 22 account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, 23 following any withdrawal, reaccumulated from the first tax revenues 24 25 and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and 26

(c) The balance, if any, shall be transferred to the youthathletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized by RCW 29 36.38.010(5) and 36.38.040 or other amounts that if used as provided 30 31 under (a) and (b) of this subsection would cause the loss of any tax 32 exemption under federal law for interest on bonds issued under RCW 33 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be 34 used, directly or indirectly, as a source of payment of principal of 35 or interest on bonds issued under RCW 43.99N.020, or to replace or 36 reimburse other funds used for that purpose. 37

(4) Any moneys in the stadium and exhibition center account not
 required or permitted to be used for the purposes described in
 subsection (3) (a) and (b) of this section shall be deposited in the
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1 youth athletic facility account hereby created in the state treasury. Expenditures from the account may be used only for purposes of grants 2 or loans to cities, counties, and qualified nonprofit organizations 3 for community outdoor athletic facilities. Only the director of the 4 recreation and conservation office or the director's designee may 5 6 authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is 7 not required for expenditures. The athletic facility grants or loans 8 may be used for acquiring, developing, equipping, maintaining, and 9 improving community outdoor athletic facilities. Funds 10 shall be 11 divided equally between the development of new community outdoor 12 athletic facilities, the improvement of existing community outdoor athletic facilities, and the maintenance of existing community 13 outdoor athletic facilities. Cities, counties, and qualified 14 nonprofit organizations must submit proposals for grants or loans 15 16 from the account. To the extent that funds are available, cities, 17 counties, and qualified nonprofit organizations must meet eligibility criteria as established by the director of the recreation and 18 conservation office. The grants and loans shall be awarded on a 19 competitive application process and the amount of the grant or loan 20 21 shall be in proportion to the population of the city or county for where the community outdoor athletic facility is located. Grants or 22 23 loans awarded in any one year need not be distributed in that year. ((In the 2009-2011 biennium, if there are not enough project 24 25 applications submitted in a category within the account to meet the requirement of equal distribution of funds to each category, the 26 27 director of the recreation and conservation office may distribute any 28 remaining funds to other categories within the account.)) The director of the recreation and conservation office may expend up to 29 one and one-half percent of the moneys deposited in the account 30 31 created in this subsection for administrative purposes. During the 32 2021-2023 fiscal biennium, the legislature may appropriate moneys from the youth athletic facility account to support a task force to 33 consider ways to improve equitable access to K-12 schools' fields and 34 athletic facilities and local parks agency facilities with the goal 35 of increasing physical activity for youth and families. A portion of 36 the appropriation must be used to inventory K-12 school fields and 37 athletic facilities and park agency facilities. During the 2023-2025 38 39 fiscal biennium, the director of the recreation and conservation 40 office may expend up to four percent of the moneys deposited in the 1 account created in this subsection for administrative purposes, and 2 expenditures from the account may include grants and loans to 3 political subdivisions of the state other than cities and counties as 4 well as federally recognized Indian tribes.

5 Sec. 8036. RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s 6 302, and 2022 c 157 s 15 are each reenacted and amended to read as 7 follows:

(1) The public works assistance account is hereby established in 8 9 the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the 10 11 legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and 12 to give financial guarantees to local governments for public works 13 projects. Moneys in the account may also be appropriated or 14 15 transferred to the water pollution control revolving fund and the water assistance account to 16 drinking provide for state match 17 requirements under federal law. Moneys in the account may be 18 transferred to the move ahead WA account to provide support of public works projects funded in the move ahead WA program. Not more than 20 19 percent of the biennial capital budget appropriation to the public 20 21 works board from this account may be expended or obligated for 22 preconstruction loans and grants, emergency loans and grants, or loans and grants for capital facility planning under this chapter. 23 24 Not more than 10 percent of the biennial capital budget appropriation to the public works board from this account may be expended or 25 obligated as grants for preconstruction, emergency, capital facility 26 27 planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from 28 the account for activities related to rural economic development, the 29 30 growth management act, the aviation revitalization loan program, the 31 community economic revitalization board broadband program, and the 32 voluntary stewardship program. During the 2021-2023 ((biennium)) and 2023-2025 fiscal biennia, the legislature may appropriate moneys from 33 the account for activities related to the community aviation 34 revitalization board. During the 2019-2021 fiscal biennia, the 35 legislature may direct the state treasurer to make transfers of 36 moneys in the public works assistance account to the education legacy 37 38 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the legislature may direct the state treasurer to make transfers of 39 Code Rev/CL:lel 415 H-1759.2/23 2nd draft

1 moneys in the public works assistance account to the statewide 2 broadband account. The legislature may appropriate moneys from the 3 public works assistance account for activities related to the 4 voluntary stewardship program, rural economic development, and the 5 growth management act. During the 2021-2023 biennium, the legislature 6 may appropriate moneys from the account for projects identified in 7 section 1033, chapter 296, Laws of 2022.

8 (2) For fiscal year 2024 through fiscal year 2038, the state 9 treasurer must transfer from the public works assistance account to 10 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each 11 fiscal year in four equal quarterly transfers.

12 Sec. 8037. RCW 43.160.060 and 2014 c 112 s 108 are each amended 13 to read as follows:

(1) The board is authorized to make direct loans to political 14 15 subdivisions of the state and to federally recognized Indian tribes 16 the purposes of assisting the political subdivisions for and 17 federally recognized Indian tribes in financing the cost of public facilities, including development of land and improvements for public 18 facilities, project-specific environmental, capital facilities, land 19 20 use, permitting, feasibility, and marketing studies and plans; 21 project design, site planning, and analysis; project debt and revenue impact analysis; as well as the construction, rehabilitation, 22 alteration, expansion, or improvement of the facilities. A grant may 23 24 also be authorized for purposes designated in this chapter, but only 25 when, and to the extent that, a loan is not reasonably possible, given the limited resources of the political subdivision or the 26 27 federally recognized Indian tribe and the finding by the board that 28 financial circumstances require grant assistance to enable the project to move forward. However, no more than ((twenty-five)) 25 29 30 percent of all financial assistance approved by the board in any 31 biennium may consist of grants to political subdivisions and federally recognized Indian tribes, except that rural broadband 32 grants awarded during the 2023-2025 fiscal biennium do not count 33 toward the 25 percent limit on awarding assistance as grants. 34

35 (2) Application for funds must be made in the form and manner as 36 the board may prescribe. In making grants or loans the board must 37 conform to the following requirements:

38

(a) The board may not provide financial assistance:

1 (i) For a project the primary purpose of which is to facilitate 2 or promote a retail shopping development or expansion.

3 (ii) For any project that evidence exists would result in a 4 development or expansion that would displace existing jobs in any 5 other community in the state.

6 (iii) For a project the primary purpose of which is to facilitate 7 or promote gambling.

8 (iv) For a project located outside the jurisdiction of the 9 applicant political subdivision or federally recognized Indian tribe.

10

(b) The board may only provide financial assistance:

(i) For a project demonstrating convincing evidence that a specific private development or expansion is ready to occur and will occur only if the public facility improvement is made that:

(A) Results in the creation of significant private sector jobs or
 significant private sector capital investment as determined by the
 board; and

17 (B) Will improve the opportunities for the successful 18 maintenance, establishment, or expansion of industrial or commercial 19 plants or will otherwise assist in the creation or retention of long-20 term economic opportunities;

(ii) For a project that cannot meet the requirement of (b)(i) of this subsection but is a project that:

(A) Results in the creation of significant private sector jobs or
 significant private sector capital investment as determined by the
 board;

(B) Is part of a local economic development plan consistent withapplicable state planning requirements;

(C) Can demonstrate project feasibility using standard economicprinciples; and

30 (D) Is located in a rural community as defined by the board, or a 31 rural county;

32 (iii) For site-specific plans, studies, and analyses that address 33 environmental impacts, capital facilities, land use, permitting, 34 feasibility, marketing, project engineering, design, site planning, 35 and project debt and revenue impacts, as grants not to exceed fifty 36 thousand dollars.

37 (c) The board must develop guidelines for local participation and38 allowable match and activities.

39 (d) An application must demonstrate local match and local 40 participation, in accordance with guidelines developed by the board.

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1 (e) An application must be approved by the political subdivision 2 and supported by the local associate development organization or 3 local workforce development council or approved by the governing body 4 of the federally recognized Indian tribe.

5 (f) The board may allow de minimis general system improvements to 6 be funded if they are critically linked to the viability of the 7 project.

8 (g) An application must demonstrate convincing evidence that the 9 median hourly wage of the private sector jobs created after the 10 project is completed will exceed the countywide median hourly wage.

11

(h) The board must prioritize each proposed project according to:

(i) The relative benefits provided to the community by the jobs the project would create, not just the total number of jobs it would create after the project is completed, but also giving consideration to the unemployment rate in the area in which the jobs would be located;

(ii) The rate of return of the state's investment, including, but not limited to, the leveraging of private sector investment, anticipated job creation and retention, and expected increases in state and local tax revenues associated with the project;

(iii) Whether the proposed project offers a health insurance plan for employees that includes an option for dependents of employees;

(iv) Whether the public facility investment will increase existing capacity necessary to accommodate projected population and employment growth in a manner that supports infill and redevelopment of existing urban or industrial areas that are served by adequate public facilities. Projects should maximize the use of existing infrastructure and provide for adequate funding of necessary transportation improvements;

30 (v) Whether the applicant's permitting process has been certified 31 as streamlined by the office of regulatory assistance; and

32 (vi) Whether the applicant has developed and adhered to 33 guidelines regarding its permitting process for those applying for 34 development permits consistent with section 1(2), chapter 231, Laws 35 of 2007.

(i) A responsible official of the political subdivision or the
 federally recognized Indian tribe must be present during board
 deliberations and provide information that the board requests.

39 (3) Before any financial assistance application is approved, the 40 political subdivision or the federally recognized Indian tribe Code Rev/CL:lel 418 H-1759.2/23 2nd draft 1 seeking the assistance must demonstrate to the community economic 2 revitalization board that no other timely source of funding is 3 available to it at costs reasonably similar to financing available 4 from the community economic revitalization board.

5 <u>(4) During the 2023-2025 fiscal biennium, the board may award</u> 6 broadband grants in accordance with state appropriations and 7 requirements for the broadband equity, access, and deployment program 8 in section 60102 of P.L. 117-58 (infrastructure investment and jobs 9 act) and section 1002, chapter . . ., Laws of 2023 (section 1002 of 10 this act).

Sec. 8038. RCW 43.185.050 and 2021 c 332 s 7032 and 2021 c 130 s
5 are each reenacted and amended to read as follows:

(1) The department must use moneys from the housing trust fund 13 and other legislative appropriations to finance in whole or in part 14 15 any loans or grant projects that will provide housing for persons and 16 families with special housing needs and with incomes at or below ((fifty)) 50 percent of the median family income for the county or 17 standard metropolitan statistical area where the project is located. 18 At least ((thirty)) 30 percent of these moneys used in any given 19 20 funding cycle must be for the benefit of projects located in rural 21 areas of the state as defined by the department. If the department 22 determines that it has not received an adequate number of suitable applications for rural projects during any given funding cycle, the 23 24 department may allocate unused moneys for projects in nonrural areas of the state. 25

26 (2) Activities eligible for assistance from the housing trust 27 fund and other legislative appropriations include, but are not 28 limited to:

(a) New construction, rehabilitation, or acquisition of low and
 very low-income housing units;

31 (b) Rent subsidies;

32 (c) Matching funds for social services directly related to 33 providing housing for special-need tenants in assisted projects;

(d) Technical assistance, design and finance services and
 consultation, and administrative costs for eligible nonprofit
 community or neighborhood-based organizations;

37 (e) Administrative costs for housing assistance groups or 38 organizations when such grant or loan will substantially increase the

1 recipient's access to housing funds other than those available under 2 this chapter;

3 (f) Shelters and related services for the homeless, including
4 emergency shelters and overnight youth shelters;

5 (g) Mortgage subsidies, including temporary rental and mortgage
6 payment subsidies to prevent homelessness;

7 (h) Mortgage insurance guarantee or payments for eligible 8 projects;

9 (i) Down payment or closing cost assistance for eligible first-10 time home buyers;

(j) Acquisition of housing units for the purpose of preservation as low-income or very low-income housing;

13 (k) Projects making housing more accessible to families with 14 members who have disabilities; and

(1) Remodeling and improvements as required to meet building code, licensing requirements, or legal operations to residential properties owned and operated by an entity eligible under RCW 43.185A.040, which were transferred as described in RCW 82.45.010(3)(t) by the parent of a child with developmental disabilities.

(3) Preference must be given for projects that include an earlylearning facility, as defined in RCW 43.31.565.

(4) Legislative appropriations from capital bond proceeds may be 23 used only for the costs of projects authorized under subsection 24 25 (2) (a), (i), and (j) of this section, and not for the administrative costs of the department, except that during the 2021-2023 and 26 2023-2025 fiscal ((biennium)) biennia, the department may use up to 27 three percent of the appropriations from capital bond proceeds for 28 29 administrative costs associated with application, distribution, and project development activities of the housing assistance program. 30

31 (5) Moneys from repayment of loans from appropriations from 32 capital bond proceeds may be used for all activities necessary for 33 the proper functioning of the housing assistance program except for 34 activities authorized under subsection (2)(b) and (c) of this 35 section.

36 (6) Administrative costs associated with application, 37 distribution, and project development activities of the department 38 may not exceed three percent of the annual funds available for the 39 housing assistance program. Reappropriations must not be included in

1 the calculation of the annual funds available for determining the 2 administrative costs.

3 (7) Administrative costs associated with compliance and 4 monitoring activities of the department may not exceed one-quarter of 5 one percent annually of the contracted amount of state investment in 6 the housing assistance program.

7 Sec. 8039. RCW 87.03.136 and 2011 c 50 s 1 are each amended to 8 read as follows:

An irrigation district has the power to sell or lease real 9 10 property owned by the district whenever its board of directors, by resolution: Determines that the property is not necessary or needed 11 for the use of the district; and authorizes the sale or lease. Notice 12 of the district's intention to sell or lease the property shall be 13 made by publication at least ((twenty)) 20 days before the 14 15 transaction is executed regarding the property in a newspaper of general circulation in the county where the property or part of the 16 17 property is located or, if there is no such newspaper in the county, in a newspaper of general circulation published in an adjoining 18 county. The publication shall be made at least once a week during 19 20 three consecutive weeks. The notice shall state whether the sale or 21 lease will be negotiated by the district or will be awarded by bid.

The district may lease the property for a duration determined by the board, afford the lessee the option to purchase the property, sell the property on contract for deferred payments, sell the property pursuant to a promissory note secured by a mortgage or deed of trust, or sell the property for cash and conveyance by deed. The appropriate documents shall be executed by the president of the board and acknowledged by the secretary.

The resolution authorizing the sale or lease shall be entered in 29 30 the minutes of the board and shall fix the price at which the lease, option, or sale may be made. The price shall be not less than the 31 reasonable market value of the property; however, the board may, 32 without consideration, dedicate, grant, or convey district land or 33 easements in district land for highway or public utility purposes 34 that convenience the inhabitants of the district if the board deems 35 that the action will enhance the value of the remaining district land 36 to an extent equal to or greater than the value of the land or 37 easement dedicated, granted, or conveyed. 38

<u>During the 2023-2025 fiscal biennium, the limitations under this</u> section on the power of an irrigation district to sell or lease real property owned by the district do not apply to property transferred to the bureau of reclamation or to a public owner under section 3081, chapter . . ., Laws of 2023 (section 3081 of this of this act).

6 <u>NEW SECTION.</u> Sec. 8040. If any provision of this act or its 7 application to any person or circumstance is held invalid, the 8 remainder of the act or the application of the provision to other 9 persons or circumstances is not affected.

10 <u>NEW SECTION.</u> Sec. 8041. Section 8038 of this act takes effect 11 if Engrossed Substitute Senate Bill No. 5301 (concerning housing 12 programs administered by the department of commerce), is not enacted 13 by June 30, 2023.

14 <u>NEW SECTION.</u> Sec. 8042. Except for section 8038 of this act, 15 this act is necessary for the immediate preservation of the public 16 peace, health, or safety, or support of the state government and its 17 existing public institutions, and takes effect immediately.

(End of part)

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