

2023-25 Omnibus Operating Budget

Audit Services

LEAP Omnibus Document 92D - 2023

March 27, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Senate	General Fund-State	1	1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	1
LEAP Committee	Perf Audits of Govt-State	1	1
Office of the State Actuary	Retirmnt Sys Expense-State	1	1
Office of Legislative Support Svcs	General Fund-State	1	1
Joint Legislative Systems Comm	General Fund-State	1	1
Statute Law Committee	General Fund-State	1	1
Supreme Court	General Fund-State	1	1
State Law Library	General Fund-State	1	1
Court of Appeals	General Fund-State	1	1
Commission on Judicial Conduct	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State		1
Office of Public Defense	General Fund-State	1	1
Office of Civil Legal Aid	General Fund-State	1	1
Office of the Governor	General Fund-State	1	1
Office of the Secretary of State	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State	5	6
Comm Salaries for Elected Officials	General Fund-State	1	1
Office of the Attorney General	Legal Serv Rev Acct-State		1
Department of Commerce	General Fund-State	5	5
	General Fund-Federal	3	4
	General Fund-Local	2	1
	Public Works Assist-State		1
	Home Security Fund-State	1	1
	Comm Economic Devel-State	1	
	Wa Housing Trust Acc-State	1	1
Office of Financial Management	General Fund-State	2	2
	Personnel Svc Acct-State	1	1
	OFM Central Services-State	1	2
State Lottery Commission	Lottery Admin Acct-State	2	3
WA State Comm on Hispanic Affairs	General Fund-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	5	7
State Investment Board	Invest Bd Expense Ac-State	6	8
Department of Revenue	General Fund-State	13	18
	Timber Tax Distr Act-State	1	
	Business License-State	1	1
Board of Tax Appeals	General Fund-State	1	1
Minority & Women's Business Enterp	Minority & Business-State	1	1
Office of Insurance Commissioner	Insurance Comm Regul-State	2	3
Consolidated Technology Services	CTS Revolving Acct-State		1
State Board of Accountancy	CPA Account-State	1	1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	1
Forensic Investigations Council	Death Investigations-State	1	1
Liquor and Cannabis Board	Dedicated Cannabis-State	1	
	Liquor Revolving Acc-State	1	2
Board for Volunteer Firefighters	Volun Firefighters-State	1	1

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Military Department	General Fund-State	6	7
Archaeology & Historic Preservation	General Fund-State	1	1
WA State Health Care Authority	General Fund-State	30	39
	General Fund-Federal	38	51
	St Hlth Care Admn Ac-State	6	7
	School Employees' In-State	4	5
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Department of Labor and Industries	Accident Account-State	10	13
	Medical Aid Account-State	9	12
Department of Health	General Fund-State	3	3
	General Fund-Federal	6	9
	General Fund-Local	3	4
	Health Prfessns Acct-State	2	2
	Drinking Water Assis-Federal		1
Department of Veterans' Affairs	General Fund-State	1	1
	General Fund-Federal	2	2
	General Fund-Local		1
Children, Youth, and Families	General Fund-State	16	22
	General Fund-Federal	8	10
Department of Corrections	General Fund-State	19	26
Dept of Services for the Blind	General Fund-State	1	2
Employment Security Department	General Fund-Federal	4	6
	General Fund-Local	1	1
	Unemploy Comp Admin-Federal	27	38
	Admin Contingen Acct-State	1	
	Employment Service-State	2	4
	Fam Med Lv Insurance-State	9	13
	Long-Term Svcs & Spt-State	2	3
Dept of Social and Health Services	General Fund-State	66	86
	General Fund-Federal	31	43
Department of Ecology	General Fund-State	1	2
	Waste Reduct/Recycle-State	1	
	Water Quality Permit-State	1	1
	Radioactive Mixed-State		1
	Model Toxics Oper-State	5	7
	Climate Investment-State	1	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1
State Parks and Recreation Comm	Parks Renewal Acct-State	3	5
Recreation and Conservation Office	General Fund-State		1
	Recreation Resources-State	1	1
Dept of Fish and Wildlife	General Fund-State	9	12
Department of Natural Resources	General Fund-State	3	3
	Forest Development-State	1	1
	Aquatic Lands Acct-State	1	
	Res Mgmt Cost Acct-State	2	3

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Agency	Fund	FY 2024	FY 2025
	Wildfire Forest Comm-State	1	2
Department of Agriculture	General Fund-State	1	2
Washington State Patrol	General Fund-State	1	1
Department of Licensing	Real Estate Cmsn-State	1	
	Business Professions-State	1	1
Public Schools	General Fund-State	23	31
Student Achievement Council	General Fund-State	2	1
University of Washington	General Fund-State	19	25
Washington State University	General Fund-State	10	12
Eastern Washington University	General Fund-State	2	3
Central Washington University	General Fund-State	2	3
The Evergreen State College	General Fund-State	3	5
Western Washington University	General Fund-State	2	2
Community/Technical College System	General Fund-State	32	44
State School for the Blind	General Fund-State	1	2
Deaf and Hard of Hearing Youth	General Fund-State	1	1
Workforce Trng & Educ Coord Board	General Fund-State	1	
Washington State Historical Society	General Fund-State	1	1
East Wash State Historical Society	General Fund-State	1	1
Totals By Fund			
	General Fund-State	292	380
	General Fund-Federal	92	125
	General Fund-Local	6	7
	Other Funds	129	169
	Total	519	681