

## 2023-25 Omnibus Operating Budget

### Legal Services

#### LEAP Omnibus Document 92E - 2023

March 27, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State	8	10
Senate	General Fund-State	5	6
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	2	2
Office of the State Actuary	Retirmnt Sys Expense-State	2	2
Office of Legislative Support Svcs	General Fund-State	3	3
Supreme Court	General Fund-State	4	4
Court of Appeals	General Fund-State	1	
Administrative Office of the Courts	General Fund-State	15	18
Office of Public Defense	General Fund-State	1	1
Office of Civil Legal Aid	General Fund-State	2	2
Office of the Governor	General Fund-State	49	60
Office of the Lieutenant Governor	General Fund-State	1	
Public Disclosure Commission	General Fund-State	104	126
Office of the Secretary of State	General Fund-State	15	18
	Public Records Effic-State	2	3
	WA St Library Ops-State	2	4
	Local Gov Archives-State	2	3
Office of the State Treasurer	Treasurer's Service-State	43	53
Office of the State Auditor	General Fund-State		1
	Auditing Svcs Revolv-State	6	9
	Perf Audits of Govt-State	1	2
Caseload Forecast Council	General Fund-State	1	
Department of Commerce	General Fund-State	21	25
	General Fund-Federal	16	19
	General Fund-Local	6	7
	Public Works Assist-State	3	4
	Home Security Fund-State	4	4
	Affordable Housing-State		1
	Low-Inc Weath/Str-State	1	
	Comm Economic Devel-State	1	2
	Wa Housing Trust Acc-State	5	5
	Pub Facil Const Loan-State	1	1
Office of Financial Management	General Fund-State	26	33
	Personnel Svc Acct-State	8	9
Office of Administrative Hearings	Admin Hearings Revol-State	11	13
State Lottery Commission	Lottery Admin Acct-State	6	8
African-American Affairs Comm	General Fund-State	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	9	10
State Investment Board	Invest Bd Expense Ac-State	50	61
Department of Revenue	General Fund-State	401	486
	Timber Tax Distr Act-State	10	12
	Business License-State	25	29
Minority & Women's Business Enterp	Minority & Business-State	12	14
Office of Insurance Commissioner	Insurance Comm Regul-State	310	324
	Insur Commiss Fraud-State	14	14
Consolidated Technology Services	CTS Revolving Acct-State	4	4

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State Board of Accountancy	CPA Account-State	7	8
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	19	24
Dept of Enterprise Services	Building Code Cncl-State	5	6
Liquor and Cannabis Board	General Fund-State	3	4
	Dedicated Cannabis-State	79	95
	Liquor Revolving Acc-State	245	298
Utilities and Transportation Comm	Public Srvc Revlv-State	183	221
	Pipeline Safety-State	18	22
Board for Volunteer Firefighters	Volun Firefighters-State	1	1
Military Department	General Fund-State	40	49
Public Employment Relations Comm	General Fund-State	6	7
	Personnel Svc Acct-State	4	6
	Higher Ed Pers Svcs-State	1	1
Archaeology & Historic Preservation	General Fund-State	9	10
WA State Health Care Authority	General Fund-State	87	217
	General Fund-Federal	72	179
	St Hlth Care Admn Ac-State	27	67
	School Employees' In-State	15	37
Human Rights Commission	General Fund-State	348	356
Bd of Industrial Insurance Appeals	Accident Account-State	2	2
	Medical Aid Account-State	2	2
Criminal Justice Training Comm	General Fund-State	77	93
Independent Investigations	General Fund-State	2	2
Department of Labor and Industries	General Fund-State	7	9
	Electrical License-State	43	53
	Constr Regis Inspect-State	36	44
	Public Works Admin-State	18	22
	Accident Account-State	1,954	2,367
	Medical Aid Account-State	1,569	1,901
	Plumbing Certificate-State	4	4
Department of Health	General Fund-State	126	153
	General Fund-Federal	7	10
	General Fund-Local	87	105
	Health Prfessns Acct-State	568	688
Department of Veterans' Affairs	General Fund-State	1	
	General Fund-Federal	1	2
	General Fund-Local		1
Children, Youth, and Families	General Fund-State	8,181	9,420
	General Fund-Federal	2,042	2,353
Department of Corrections	General Fund-State	824	999
Dept of Services for the Blind	General Fund-State	1	2
Employment Security Department	Unemploy Comp Admin-Federal	492	523
	Fam Med Lv Insurance-State	237	253
Dept of Social and Health Services	General Fund-State	1,016	1,415
	General Fund-Federal	399	555
Department of Ecology	General Fund-State	234	284

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Agency	Fund	FY 2024	FY 2025
	Reclamation Acct-State	13	16
	Waste Reduct/Recycle-State	8	10
	Water Quality Permit-State	85	104
	Underground Storage-State	12	15
	Hazardous Waste-State	10	13
	Radioactive Mixed-State	59	71
	Air Poll Contr Acct-State	10	13
	Oil Spill Prevn Acct-State	4	5
	Air Oper Permit Acct-State	8	10
	Model Toxics Oper-State	344	417
	Climate Investment-State	10	13
	Water Poll Ctrl Adm-State	8	10
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	163	83
State Parks and Recreation Comm	Parks Renewal Acct-State	46	55
Recreation and Conservation Office	General Fund-State	1	1
	Recreation Resources-State	1	2
Environ & Land Use Hearings Office	General Fund-State	6	8
State Conservation Commission	General Fund-State	5	5
Dept of Fish and Wildlife	General Fund-State	302	366
Puget Sound Partnership	General Fund-State		1
	General Fund-Federal	1	
Department of Natural Resources	General Fund-State	124	150
	General Fund-Federal	5	6
	Forest Development-State	46	55
	ORV/NonHiwy Veh Acct-State	7	9
	Surveys & Maps Acct-State	3	3
	Aquatic Lands Acct-State	11	13
	Res Mgmt Cost Acct-State	108	131
	Surface Mining Recl-State	5	6
	Disaster Response-State	5	7
	Forest & Fish Suppt-State	2	3
	Forest Practices App-State	2	2
	Air Poll Contr Acct-State	1	
	Model Toxics Oper-State	1	
	Wildfire Forest Comm-State	62	74
	NOVA Program Account-State	1	1
	Derelict Vessel Rmv-State		1
	Agric College Trst-State	3	4
Department of Agriculture	General Fund-State	16	19
	Aquatic Lands Acct-State	1	1
	Model Toxics Oper-State	1	2
Washington State Patrol	General Fund-State	151	162
Department of Licensing	General Fund-State	2	2
	Architects' License-State	1	1
	Real Estate Cmsn-State	12	14
	Uniform Commer Code-State	2	2

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Agency	Fund	FY 2024	FY 2025
	Real Est App C Acct-State	2	2
	Business Professions-State	19	23
Public Schools	General Fund-State	80	98
Student Achievement Council	General Fund-State	7	7
	General Fund-Federal	1	1
University of Washington	General Fund-State	215	260
Washington State University	General Fund-State	88	107
Eastern Washington University	General Fund-State	28	32
Central Washington University	General Fund-State	24	29
The Evergreen State College	General Fund-State	38	45
Western Washington University	General Fund-State	43	51
Community/Technical College System	General Fund-State	315	383
State School for the Blind	General Fund-State	3	3
Deaf and Hard of Hearing Youth	General Fund-State	8	9
Workforce Trng & Educ Coord Board	General Fund-State	2	2
	General Fund-Federal	1	1
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State	2	3
East Wash State Historical Society	General Fund-State	4	6
<b>Totals By Fund</b>			
	General Fund-State	13,084	15,563
	General Fund-Federal	2,545	3,126
	General Fund-Local	93	113
	Other Funds	7,139	8,429
	<b>Total</b>	<b>22,861</b>	<b>27,231</b>