

2023-25 Omnibus Operating Budget

Administrative Hearings

LEAP Omnibus Document 92G - 2023

March 27, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Office of the Attorney General	Legal Serv Rev Acct-State	7	5
State Lottery Commission	Lottery Admin Acct-State		1
Minority & Women's Business Enterp	Minority & Business-State	3	2
Office of Insurance Commissioner	Insurance Comm Regul-State	22	18
	Insur Commiss Fraud-State	1	1
Liquor and Cannabis Board	General Fund-State	1	1
	Dedicated Cannabis-State	22	17
	Liquor Revolving Acc-State	67	54
WA State Health Care Authority	General Fund-State	946	314
	General Fund-Federal	855	284
	St Hlth Care Admn Ac-State	18	6
Human Rights Commission	General Fund-State	2	1
Criminal Justice Training Comm	General Fund-State	47	38
Department of Labor and Industries	Electrical License-State	33	27
	Constr Regis Inspect-State	24	20
	Public Works Admin-State	8	7
	Accident Account-State	90	74
	Medical Aid Account-State	55	46
	Plumbing Certificate-State	2	2
	Pressure Systems Saf-State	4	3
Department of Health	Health Prfessns Acct-State	1	1
Children, Youth, and Families	General Fund-State	289	235
	General Fund-Federal	127	103
Dept of Services for the Blind	General Fund-State		1
Employment Security Department	Unemploy Comp Admin-Federal	3,698	2,984
	Fam Med Lv Insurance-State	75	60
	Long-Term Svcs & Spt-State	203	190
Dept of Social and Health Services	General Fund-State	1,354	877
	General Fund-Federal	2,030	1,316
Energy Facility Site Eval Council	General Fund-State	2	2
Dept of Fish and Wildlife	General Fund-State	30	24
Department of Agriculture	General Fund-State		1
Washington State Patrol	General Fund-State	2	1
Department of Licensing	Real Estate Cmsn-State	3	2
	Business Professions-State	1	1
Public Schools	General Fund-State	672	543
Student Achievement Council	General Fund-State	1	
Washington State University	General Fund-State	9	6
Community/Technical College System	General Fund-State	2	2
Totals By Fund			
	General Fund-State	3,357	2,046
	General Fund-Federal	3,012	1,703
	Other Funds	4,337	3,521
	Total	10,706	7,270