

2023-25 Omnibus Operating Budget
Competitive Compensation - PSE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Eastern Washington University	General Fund-State	66	117
Totals By Fund	General Fund-State	66	117
	Total	66	117

2023-25 Omnibus Operating Budget
Competitive Compensation - WFSE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Eastern Washington University	General Fund-State	768	1,056
Totals By Fund	General Fund-State	768	1,056
	Total	768	1,056

2023-25 Omnibus Operating Budget
Competitive Comp - WFSE UP
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Eastern Washington University	General Fund-State	23	53
Totals By Fund	General Fund-State	23	53
	Total	23	53

2023-25 Omnibus Operating Budget
WFSE Unit A
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	231	342
Totals By Fund	General Fund-State	231	342
	Total	231	342

2023-25 Omnibus Operating Budget
WFSE Unit B
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	181	241
Totals By Fund	General Fund-State	181	241
	Total	181	241

2023-25 Omnibus Operating Budget
PSE Unit D
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	227	329
Totals By Fund	General Fund-State	227	329
	Total	227	329

2023-25 Omnibus Operating Budget
WFSE Unit E
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	43	58
Totals By Fund	General Fund-State	43	58
	Total	43	58

2023-25 Omnibus Operating Budget
PSE Unit PTE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	505	743
Totals By Fund	General Fund-State	505	743
	Total	505	743

2023-25 Omnibus Operating Budget
FOP Unit F
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	28	43
Totals By Fund	General Fund-State	28	43
	Total	28	43

2023-25 Omnibus Operating Budget
FOP Unit G
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	12	19
Totals By Fund	General Fund-State	12	19
	Total	12	19

2023-25 Omnibus Operating Budget
WFSE Classified
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
The Evergreen State College	General Fund-State	978	856
Totals By Fund	General Fund-State	978	856
	Total	978	856

2023-25 Omnibus Operating Budget
WFSE Classified Law Enforcement
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
The Evergreen State College	General Fund-State	27	57
Totals By Fund	General Fund-State	27	57
	Total	27	57

2023-25 Omnibus Operating Budget
WFSE Assistant AGs
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Office of the Attorney General	General Fund-State	974	1,671
	General Fund-Federal	94	160
	Public Srvc Revlv-State	39	66
	Motor Vehcle Arbitrn-State	5	7
	Medicaid Fraud Pnlty-State	31	53
	Legal Serv Rev Acct-State	6,166	9,943
	Local Gov Archives-State	14	25
	Totals By Fund		
	General Fund-State	974	1,671
	General Fund-Federal	94	160
	Other Funds	6,255	10,094
	Total	7,323	11,925

2023-25 Omnibus Operating Budget
SEIU 925
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
University of Washington	General Fund-State	1,538	1,886
	Biotoxin Account-State	5	6
	Dedicated Cannabis-State	3	3
	Accident Account-State	20	26
	Medical Aid Account-State	19	24
Totals By Fund	General Fund-State	1,538	1,886
	Other Funds	47	59
	Total	1,585	1,945

2023-25 Omnibus Operating Budget
WFSE 1488 & 3488
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
University of Washington	General Fund-State	1,241	1,511
Totals By Fund			
	General Fund-State	1,241	1,511
	Total	1,241	1,511

2023-25 Omnibus Operating Budget
Teamsters 117 Police
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
University of Washington	General Fund-State	75	166
Totals By Fund			
	General Fund-State	75	166
	Total	75	166

2023-25 Omnibus Operating Budget
WFSE Police Management
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
University of Washington	General Fund-State	47	97
Totals By Fund	General Fund-State	47	97
	Total	47	97

2023-25 Omnibus Operating Budget
Employee Classification Adjustments
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Office of the Secretary of State	General Fund-State	42	42
	General Fund-Federal	35	36
	WA St Library Ops-State	51	51
	Personnel Svc Acct-State	3	3
Office of the State Auditor	General Fund-State	1	1
	Auditing Svcs Revolv-State	6	6
Office of the Attorney General	Legal Serv Rev Acct-State	162	163
Department of Commerce	General Fund-State	75	75
Office of Administrative Hearings	Admin Hearings Revol-State	128	128
State Lottery Commission	Lottery Admin Acct-State	38	38
Department of Retirement Systems	Retirmnt Sys Expense-State	26	27
State Investment Board	Invest Bd Expense Ac-State	21	21
Department of Revenue	General Fund-State	83	85
	Timber Tax Distr Act-State	4	4
	Business License-State	9	10
Board of Tax Appeals	General Fund-State	2	2
Office of Insurance Commissioner	Insurance Comm Regul-State	30	30
State Board of Accountancy	CPA Account-State	13	13
Liquor and Cannabis Board	General Fund-State	10	10
	Dedicated Cannabis-State	14	14
	Liquor Revolving Acc-State	57	57
Utilities and Transportation Comm	Public Srvs Revlv-State	26	26
Board for Volunteer Firefighters	Volun Firefighters-State	4	4
Military Department	General Fund-State	34	34
	General Fund-Federal	37	37
Archaeology & Historic Preservation	General Fund-State	3	3
WA State Health Care Authority	General Fund-State	253	254
	General Fund-Federal	387	388
	General Fund-Local	17	17
	St Hlth Care Admn Ac-State	70	71
	School Employees' In-State	63	64
Human Rights Commission	General Fund-State	6	7
Bd of Industrial Insurance Appeals	Accident Account-State	4	4
	Medical Aid Account-State	4	4
	General Fund-State	57	57
Department of Health	General Fund-Federal	48	48
	General Fund-Local	36	36
	Health Prfessns Acct-State	32	32
	Drinking Water Assis-Federal	3	3
	General Fund-State	367	375
Department of Veterans' Affairs	General Fund-State	738	741
	General Fund-Federal	80	80
	Home Visiting Svcs-State	2	2
Department of Corrections	General Fund-State	1,088	1,091
Employment Security Department	General Fund-Federal	13	13
	Unemploy Comp Admin-Federal	201	204

2023-25 Omnibus Operating Budget
Employee Classification Adjustments
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Employment Service-State	2	2
Dept of Social and Health Services	General Fund-State	3,004	3,021
	General Fund-Federal	690	695
Department of Ecology	General Fund-State	28	28
	General Fund-Federal	28	28
	Reclamation Acct-State	4	4
	Flood Control Assist-State	1	1
	Waste Reduct/Recycle-State	173	173
	Worker & Comm Right-State	1	1
	Water Quality Permit-State	71	71
	Underground Storage-State	4	4
	Biosolids Prmt Acct-State	1	1
	Hazardous Waste-State	4	4
	Radioactive Mixed-State	7	7
	Air Poll Contr Acct-State	1	1
	Oil Spill Prevn Acct-State	2	2
	Air Oper Permit Acct-State	5	5
	Model Toxics Oper-State	156	157
	Water Poll Ctrl Adm-State	3	3
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1
State Parks and Recreation Comm	General Fund-State	21	21
	Parks Renewal Acct-State	49	50
Environ & Land Use Hearings Office	General Fund-State	3	3
State Conservation Commission	General Fund-State	9	9
Dept of Fish and Wildlife	General Fund-State	1,168	1,169
	General Fund-Federal	388	388
	General Fund-Local	259	259
	Aquatic Lands Acct-State	7	7
	Recreatnl Fish Enhan-State	4	4
	Warm Water Game Fish-State	11	11
	Lim Fish & Wildlife-State	98	98
	Special Wildlife-State	1	1
	Aquat Invas Spec Mgt-State	10	10
	Fish Wildlife Conserv-State	199	199
Department of Natural Resources	General Fund-State	31	31
	Forest Development-State	9	9
	ORV/NonHiwy Veh Acct-State	1	1
	Surveys & Maps Acct-State	1	1
	Res Mgmt Cost Acct-State	22	22
	Surface Mining Recl-State	1	1
	Agric College Trst-State	1	1
Department of Agriculture	General Fund-State	86	86
	General Fund-Federal	55	55
	Model Toxics Oper-State	66	66
	Dedicated Cannabis-State	4	4
Washington State Patrol	General Fund-State	4	4

2023-25 Omnibus Operating Budget
Employee Classification Adjustments
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Department of Licensing	General Fund-State	1	1
	Real Estate Cmsn-State	6	6
	Uniform Commer Code-State	1	1
	Real Est App C Acct-State	1	1
	Business Professions-State	9	9
	Lim Fish & Wildlife-State	1	1
Public Schools	General Fund-State	32	32
	General Fund-Federal	6	6
Student Achievement Council	General Fund-State	12	12
University of Washington	General Fund-State	3	3
Washington State University	General Fund-State	449	461
Central Washington University	General Fund-State	25	25
Community/Technical College System	General Fund-State	178	181
	Education Legacy T A-State	4	4
	Workforce Ed Invest-State	7	8
State School for the Blind	General Fund-State	14	15
Deaf and Hard of Hearing Youth	General Fund-State	4	4
Washington State Historical Society	General Fund-State	10	10
East Wash State Historical Society	General Fund-State	9	9
Totals By Fund			
	General Fund-State	7,850	7,902
	General Fund-Federal	1,767	1,774
	General Fund-Local	312	312
	Other Funds	1,920	1,931
	Total	11,849	11,919

2023-25 Omnibus Operating Budget
WSP Troopers
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Washington State Patrol	General Fund-State	623	821
	General Fund-Federal	17	20
	Dedicated Cannabis-State	116	153
Totals By Fund			
	General Fund-State	623	821
	General Fund-Federal	17	20
	Other Funds	116	153
	Total	756	994

2023-25 Omnibus Operating Budget
WSP Lieutenants/Captains
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Washington State Patrol	General Fund-State	240	339
Totals By Fund	General Fund-State	240	339
	Total	240	339

2023-25 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Office of the Secretary of State	General Fund-State	210	216
	Public Records Effic-State	121	134
	WA St Library Ops-State	14	15
	Local Gov Archives-State	121	141
	Election Account-Federal	5	5
Office of the Attorney General	General Fund-State	988	1,091
	General Fund-Federal	312	363
	Public Srvc Revlv-State	51	60
	Motor Vehcle Arbitrn-State	27	30
	Medicaid Fraud Pnlty-State	93	108
	Legal Serv Rev Acct-State	5,361	5,642
	Local Gov Archives-State	11	12
Department of Commerce	General Fund-State	779	915
	General Fund-Federal	576	672
	General Fund-Local	85	100
	Public Works Assist-State	84	100
	Lead Paint Account-State	1	1
	Econ Dev Strat R A-State	3	3
	Liquor Excise-State	17	20
	Home Security Fund-State	118	139
	Affordable Housing-State	38	46
	Low-Inc Weath/Str-State	1	2
	Energy Efficncy Acct-State	11	12
	Comm Economic Devel-State		1
	Growth Mgmt Planning-State	9	11
	Dedicated Cannabis-State	6	7
	Liquor Revolving Acc-State	1	1
	Wa Housing Trust Acc-State	92	110
	Pub Facil Const Loan-State	16	19
State Lottery Commission	Lottery Admin Acct-State	163	179
Minority & Women's Business Enterp	General Fund-State	71	86
	Minority & Business-State	72	87
Office of Insurance Commissioner	General Fund-Federal	20	22
	Insurance Comm Regul-State	1,003	1,182
Consolidated Technology Services	CTS Revolving Acct-State	98	120
Utilities and Transportation Comm	Public Srvc Revlv-State	603	701
	Pipeline Safety-State	38	46
	Pipeline Safety-Federal	47	57
Military Department	General Fund-State	194	228
	General Fund-Federal	661	750
	911 Account-State	71	86
	Disaster Response-State	331	390
	Disaster Response-Federal	31	37
	Worker & Comm Right-State	26	32
WA State Health Care Authority	General Fund-State	1,249	1,357
	General Fund-Federal	2,195	2,379

2023-25 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	General Fund-Local	7	8
	Emer Med/Trauma Care-State	3	3
	St Hlth Care Admn Ac-State	194	221
	School Employees' In-State	122	137
Human Rights Commission	General Fund-State	117	123
	General Fund-Federal	91	96
Bd of Industrial Insurance Appeals	Accident Account-State	222	236
	Medical Aid Account-State	222	236
Criminal Justice Training Comm	General Fund-State	340	374
Department of Labor and Industries	General Fund-State	235	260
	Asbestos Account-State	13	14
	Electrical License-State	166	176
	Worker & Comm Right-State	29	33
	Constr Regis Inspect-State	332	401
	Public Works Admin-State	225	256
	Mfr Home Install/Trn-State	4	4
	Accident Account-State	10,180	11,397
	Medical Aid Account-State	8,559	9,757
	Plumbing Certificate-State	17	18
	Pressure Systems Saf-State	94	110
Department of Health	General Fund-State	2,318	2,737
	General Fund-Federal	3,418	4,066
	General Fund-Local	1,401	1,658
	Hospital Data Collec-State	6	7
	Health Prfessns Acct-State	3,069	3,514
	Aquatic Lands Acct-State	2	3
	Emer Med/Trauma Care-State	23	28
	Safe Drink Wtr Acct-State	97	115
	Drinking Water Assis-Federal	342	412
	Water Works Op Cert-State	37	41
	Drinking Water Asst-State	6	7
	Site Closure Account-State	5	5
	Biotoxin Account-State	13	15
	Med Test Site Licen-State	30	35
	Secure Drug Takeback-State	20	24
	Youth Tobacco/Vapor-State	12	14
	Model Toxics Oper-State	108	129
	Dedicated Cannabis-State	50	59
	Public Health Supp-Local	37	44
	Accident Account-State	8	9
	Medical Aid Account-State	2	1
Department of Veterans' Affairs	General Fund-State	6,199	6,271
Children, Youth, and Families	General Fund-State	24,064	26,760
	General Fund-Federal	6,784	7,713
	General Fund-Local	7	7
	Home Visiting Svcs-State	48	56

2023-25 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Department of Corrections	General Fund-State	15,268	20,502
Dept of Services for the Blind	General Fund-State	427	482
	General Fund-Local		1
Employment Security Department	General Fund-Federal	1,581	1,656
	General Fund-Local	364	391
	Unemploy Comp Admin-Federal	8,627	9,528
	Admin Contingen Acct-State	62	74
	Employment Service-State	771	847
	Fam Med Lv Insurance-State	1,939	2,161
	Workforce Ed Invest-State		1
Dept of Social and Health Services	General Fund-State	88,081	94,694
	General Fund-Federal	39,292	42,358
Department of Ecology	General Fund-State	1,613	1,814
	General Fund-Federal	1,470	1,660
	General Fund-Local	157	169
	Reclamation Acct-State	69	78
	Flood Control Assist-State	35	42
	Waste Reduct/Recycle-State	331	368
	Wood Stove Education-State	9	10
	Worker & Comm Right-State	39	46
	Water Quality Permit-State	1,317	1,494
	Underground Storage-State	205	217
	Biosolids Prmt Acct-State	120	130
	Hazardous Waste-State	224	251
	Radioactive Mixed-State	591	661
	Air Poll Contr Acct-State	104	116
	Oil Spill Prevn Acct-State	109	153
	Air Oper Permit Acct-State	120	137
	WWT Plant Oper Cert-State	26	28
	Model Toxics Oper-State	6,530	7,379
	Model Toxics Strmwtr-State	13	14
	Paint Prdct Steward-State	5	6
	Clean Fuels Pgm Acct-State	50	56
	Climate Investment-State	426	490
	Dedicated Cannabis-State	20	24
	Water Poll Ctrl Adm-State	198	220
Energy Facility Site Eval Council	Energy Fac Site Eval-Local	45	51
State Parks and Recreation Comm	General Fund-State	1,243	1,238
	General Fund-Federal	35	39
	Winter Recreation-State	7	7
	ORV/NonHiwy Veh Acct-State	3	3
	Snowmobile Account-State	9	9
	Parks Renewal Acct-State	2,882	2,849
Recreation and Conservation Office	General Fund-Federal	52	63
	Aquatic Lands Acct-State	5	5
	Recreation Resources-State	134	158

2023-25 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Dept of Fish and Wildlife	NOVA Program Account-State	16	20
	General Fund-State	675	810
	General Fund-Federal	32	37
	General Fund-Local	7	8
	ORV/NonHiwy Veh Acct-State	3	4
	Lim Fish & Wildlife-State	196	232
Department of Natural Resources	Special Wildlife-Local	1	1
	Fish Wildlife Consv-State	200	232
	General Fund-State	1,547	1,786
	General Fund-Federal	63	71
	General Fund-Local	10	11
	Forest Development-State	352	412
	ORV/NonHiwy Veh Acct-State	40	46
	Surveys & Maps Acct-State	18	22
	Aquatic Lands Acct-State	108	120
	Res Mgmt Cost Acct-State	857	1,009
	Surface Mining Recl-State	86	92
	Disaster Response-State	31	34
	Forest & Fish Suppt-State	34	40
	Nat Resources Conser-State	1	1
	Forest Practices App-State	8	9
	Air Poll Contr Acct-State	6	6
	Model Toxics Oper-State	99	114
	Wildfire Forest Comm-State	596	672
	NOVA Program Account-State	3	3
	Department of Agriculture	Derelict Vessel Rmv-State	11
Agric College Trst-State		26	30
General Fund-State		123	129
General Fund-Federal		22	24
Washington State Patrol	Aquatic Lands Acct-State	14	15
	General Fund-State	1,479	1,789
	General Fund-Federal	27	29
	Death Investigations-State	147	186
	Cnty Criminal Justic-State	39	50
	Munic Criminal Justi-State	19	24
	Fire Serv Trng Acct-State	93	102
	Fngmprnt ID Account-State	271	285
	Dedicated Cannabis-State	13	14
	Department of Licensing	General Fund-State	81
Architects' License-State		25	28
Real Estate Cmsn-State		317	354
Uniform Commer Code-State		51	58
Real Est App C Acct-State		46	50
Business Professions-State		541	594
State School for the Blind	Appraisal Mgmt Comp-State	3	3
	General Fund-State	408	411

2023-25 Omnibus Operating Budget
WFSE General Government
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Deaf and Hard of Hearing Youth	General Fund-State	590	596
Workforce Trng & Educ Coord Board	General Fund-State	89	106
	General Fund-Federal	55	65
Washington State Arts Commission	General Fund-State	50	54
	General Fund-Federal	7	8
Washington State Historical Society	General Fund-State	157	158
Totals By Fund			
	General Fund-State	148,595	165,072
	General Fund-Federal	56,693	62,071
	General Fund-Local	2,038	2,353
	Other Funds	62,277	69,541
	Total	269,603	299,037

2023-25 Omnibus Operating Budget
Social Service Home Visits
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Children, Youth, and Families	General Fund-State	4,231	4,283
	General Fund-Federal	1,914	1,940
Totals By Fund			
	General Fund-State	4,231	4,283
	General Fund-Federal	1,914	1,940
	Total	6,145	6,223

2023-25 Omnibus Operating Budget
Fish and Wildlife Officers Guild
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Dept of Fish and Wildlife	General Fund-State	735	757
	General Fund-Federal	67	70
	General Fund-Local	37	39
	Lim Fish & Wildlife-State	2	3
	Special Wildlife-Local		1
	Fish Wildlife Consv-State	572	589
Totals By Fund			
	General Fund-State	735	757
	General Fund-Federal	67	70
	General Fund-Local	37	39
	Other Funds	574	593
	Total	1,413	1,459

2023-25 Omnibus Operating Budget
DFW Teamsters 760 Enf Sgts
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Dept of Fish and Wildlife	General Fund-State	188	204
	General Fund-Federal	8	10
	General Fund-Local	22	24
	Aquat Invas Spec Mgt-State	4	5
	Fish Wildlife Consv-State	159	171
Totals By Fund			
	General Fund-State	188	204
	General Fund-Federal	8	10
	General Fund-Local	22	24
	Other Funds	163	176
	Total	381	414

2023-25 Omnibus Operating Budget
Administrative Law Judges WFSE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Office of Administrative Hearings	Admin Hearings Revol-State	944	1,159
Totals By Fund			
	Other Funds	944	1,159
	Total	944	1,159

2023-25 Omnibus Operating Budget
WFSE Community College Coalition
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Community/Technical College System	General Fund-State	5,541	6,839
	Education Legacy T A-State	293	364
	Workforce Ed Invest-State	118	144
Totals By Fund			
	General Fund-State	5,541	6,839
	Other Funds	411	508
	Total	5,952	7,347

2023-25 Omnibus Operating Budget
Fish & Wildlife Professionals
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Dept of Fish and Wildlife	General Fund-State	2,884	3,168
	General Fund-Federal	1,716	1,858
	General Fund-Local	880	922
	Aquatic Lands Acct-State	153	164
	Recreatnl Fish Enhan-State	1	1
	Warm Water Game Fish-State	43	49
	Lim Fish & Wildlife-State	309	343
	Special Wildlife-State	3	3
	Special Wildlife-Federal	3	3
	Special Wildlife-Local	31	34
	Oil Spill Prevn Acct-State	18	22
	Aquat Invas Spec Mgt-State	33	33
	Model Toxics Oper-State	4	5
	Fish Wildlife Consv-State	645	713
	Totals By Fund		
	General Fund-State	2,884	3,168
	General Fund-Federal	1,716	1,858
	General Fund-Local	880	922
	Other Funds	1,243	1,370
	Total	6,723	7,318

2023-25 Omnibus Operating Budget
Teamsters 117 DOC
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Department of Corrections	General Fund-State	66,446	79,589
Totals By Fund	General Fund-State	66,446	79,589
	Total	66,446	79,589

2023-25 Omnibus Operating Budget
WPEA General Government
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025	
Department of Revenue	General Fund-State	5,440	6,379	
	Timber Tax Distr Act-State	107	124	
	Business License-State	301	335	
	Waste Reduct/Recycle-State	5	5	
	Model Toxics Oper-State	3	4	
Liquor and Cannabis Board	General Fund-Federal	27	28	
	Dedicated Cannabis-State	130	145	
	Liquor Revolving Acc-State	547	626	
Military Department	General Fund-State	113	120	
	General Fund-Federal	484	510	
Department of Natural Resources	General Fund-State	970	1,045	
	General Fund-Federal	8	9	
	General Fund-Local	14	14	
	Forest Development-State	404	446	
	ORV/NonHiwy Veh Acct-State	81	90	
	Surveys & Maps Acct-State	22	25	
	Aquatic Lands Acct-State	157	172	
	Res Mgmt Cost Acct-State	719	795	
	Surface Mining Recl-State	10	10	
	Disaster Response-State	19	20	
	Forest & Fish Suppt-State	4	3	
	Forest Practices App-State	14	15	
	Model Toxics Oper-State	82	88	
	Wildfire Forest Comm-State	497	529	
	NOVA Program Account-State	8	9	
	Derelict Vessel Rmv-State	2	2	
	Agric College Trst-State	32	35	
	Department of Agriculture	General Fund-State	224	261
		General Fund-Federal	70	78
		Model Toxics Oper-State	31	34
Dedicated Cannabis-State		18	19	
Washington State Patrol	General Fund-State	290	340	
	Death Investigations-State	1	1	
	Fire Serv Trng Acct-State	44	49	
	Fngprnt ID Account-State	44	50	
State School for the Blind Deaf and Hard of Hearing Youth	General Fund-State	195	219	
	General Fund-State	310	359	
Totals By Fund				
	General Fund-State	7,542	8,723	
	General Fund-Federal	589	625	
	General Fund-Local	14	14	
	Other Funds	3,282	3,631	
	Total	11,427	12,993	

2023-25 Omnibus Operating Budget
WPEA Community College Coalition
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Community/Technical College System	General Fund-State	5,514	5,869
	Education Legacy T A-State	27	28
	Workforce Ed Invest-State	48	50
Totals By Fund			
	General Fund-State	5,514	5,869
	Other Funds	75	78
	Total	5,589	5,947

2023-25 Omnibus Operating Budget
PTE Local 17 General Government
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Washington State Patrol	General Fund-State	14	16
Department of Licensing	General Fund-State	3	3
Totals By Fund			
	General Fund-State	17	19
	Total	17	19

2023-25 Omnibus Operating Budget
Non-Rep Recruitment/Retention
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State	401	
Senate	General Fund-State	397	
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	27	
LEAP Committee	Perf Audits of Govt-State	10	
Office of the State Actuary	General Fund-State	1	
	Retirmnt Sys Expense-State	17	
State Legislative Labor Relations	General Fund-State	2	
Office of Legislative Support Svcs	General Fund-State	43	
Joint Legislative Systems Comm	General Fund-State	77	
Statute Law Committee	General Fund-State	40	
Supreme Court	General Fund-State	63	
State Law Library	General Fund-State	10	
Court of Appeals	General Fund-State	135	
Commission on Judicial Conduct	General Fund-State	9	
Administrative Office of the Courts	General Fund-State	479	
Office of Public Defense	General Fund-State	33	
Office of Civil Legal Aid	General Fund-State	11	
Office of the Governor	General Fund-State	105	
Office of the Lieutenant Governor	General Fund-State	7	
Public Disclosure Commission	General Fund-State	32	
	Public Disclsr Transp-State	2	
Office of the Secretary of State	General Fund-State	78	
	General Fund-Federal	26	
	Public Records Effic-State	3	
	WA St Library Ops-State	45	
	Personnel Svc Acct-State	5	
	Local Gov Archives-State	4	
	Election Account-Federal	4	
Governor's Office of Indian Affairs	General Fund-State	4	
Asian-Pacific-American Affrs	General Fund-State	3	
Office of the State Treasurer	Treasurer's Service-State	69	
Office of the State Auditor	General Fund-State	2	
	Auditing Svcs Revolv-State	86	
Comm Salaries for Elected Officials	General Fund-State	1	
Office of the Attorney General	General Fund-State	29	
	General Fund-Federal	4	
	Medicaid Fraud Pnlty-State	1	
	Legal Serv Rev Acct-State	213	
Caseload Forecast Council	General Fund-State	11	
	Workforce Ed Invest-State	1	
Department of Commerce	General Fund-State	161	
	General Fund-Federal	23	
	General Fund-Local	7	
	Public Works Assist-State	5	
	Econ Dev Strat R A-State	3	
	Liquor Excise-State	2	

2023-25 Omnibus Operating Budget
Non-Rep Recruitment/Retention
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Home Security Fund-State	3	
	Affordable Housing-State	1	
	Comm Economic Devel-State	1	
	Wa Housing Trust Acc-State	2	
Economic & Revenue Forecast Council	General Fund-State	5	
Office of Financial Management	General Fund-State	117	
	General Fund-Federal	10	
	General Fund-Local	1	
	Econ Dev Strat R A-State	1	
	Personnel Svc Acct-State	43	
	Statewide IT Sys Dev-State	74	
	OFM Central Services-State	72	
	Perf Audits of Govt-State	7	
Office of Administrative Hearings	Admin Hearings Revol-State	134	
State Lottery Commission	Lottery Admin Acct-State	96	
WA State Comm on Hispanic Affairs	General Fund-State	3	
African-American Affairs Comm	General Fund-State	3	
Department of Retirement Systems	General Fund-State	1	
	Retirmnt Sys Expense-State	288	
State Investment Board	Invest Bd Expense Ac-State	121	
Department of Revenue	General Fund-State	308	
	Timber Tax Distr Act-State	6	
	Business License-State	20	
Board of Tax Appeals	General Fund-State	16	
Minority & Women's Business Enterp	General Fund-State	3	
	Minority & Business-State	9	
Office of Insurance Commissioner	Insurance Comm Regul-State	83	
Consolidated Technology Services	General Fund-State	2	
	CTS Revolving Acct-State	60	
State Board of Accountancy	CPA Account-State	11	
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	9	
Dept of Enterprise Services	Building Code Cncl-State	5	
Liquor and Cannabis Board	General Fund-State	2	
	General Fund-Federal	2	
	Dedicated Cannabis-State	24	
	Liquor Revolving Acc-State	83	
Utilities and Transportation Comm	Public Svc Revlv-State	62	
	Pipeline Safety-State	1	
	Pipeline Safety-Federal	2	
Board for Volunteer Firefighters	Volun Firefighters-State	4	
Military Department	General Fund-State	61	
	General Fund-Federal	36	
	911 Account-State	2	
	Disaster Response-State	4	
	Worker & Comm Right-State	2	
Public Employment Relations Comm	General Fund-State	14	

2023-25 Omnibus Operating Budget
Non-Rep Recruitment/Retention
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Personnel Svc Acct-State	13	
	Higher Ed Pers Svcs-State	4	
Archaeology & Historic Preservation	General Fund-State	19	
	General Fund-Federal	5	
WA State Health Care Authority	General Fund-State	442	
	General Fund-Federal	496	
	General Fund-Local	11	
	Crim Justice Treatmt-State	1	
	Problem Gambling Acc-State	1	
	Hospital Safety Net-State	3	
	Dedicated Cannabis-State	1	
	St Hlth Care Admn Ac-State	91	
	School Employees' In-State	90	
Human Rights Commission	General Fund-State	9	
	General Fund-Federal	4	
Bd of Industrial Insurance Appeals	Accident Account-State	11	
	Medical Aid Account-State	11	
Criminal Justice Training Comm	General Fund-State	38	
	General Fund-Local	1	
Independent Investigations	General Fund-State	71	
Department of Labor and Industries	General Fund-State	1	
	Electrical License-State	3	
	Constr Regis Inspect-State	3	
	Public Works Admin-State	2	
	Accident Account-State	108	
	Medical Aid Account-State	95	
	Pressure Systems Saf-State	1	
Department of Health	General Fund-State	136	
	General Fund-Federal	118	
	General Fund-Local	50	
	Health Prfessns Acct-State	82	
	Safe Drink Wtr Acct-State	4	
	Drinking Water Assis-Federal	8	
	Drinking Water Asst-State	1	
	Med Test Site Licen-State	1	
	Secure Drug Takeback-State	1	
	Model Toxics Oper-State	4	
	Public Health Supp-Local	1	
Department of Veterans' Affairs	General Fund-State	226	
Children, Youth, and Families	General Fund-State	553	
	General Fund-Federal	96	
	Home Visiting Svcs-State	4	
Department of Corrections	General Fund-State	1,540	
Dept of Services for the Blind	General Fund-State	18	
Employment Security Department	General Fund-Federal	17	
	General Fund-Local	5	

2023-25 Omnibus Operating Budget
Non-Rep Recruitment/Retention
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Unemploy Comp Admin-Federal	162	
	Admin Contingen Acct-State	5	
	Employment Service-State	34	
	Fam Med Lv Insurance-State	51	
	Workforce Ed Invest-State	1	
Dept of Social and Health Services	General Fund-State	1,642	
	General Fund-Federal	769	
Columbia River Gorge Commission	General Fund-State	5	
	General Fund-Local	4	
Department of Ecology	General Fund-State	33	
	General Fund-Federal	25	
	General Fund-Local	1	
	Reclamation Acct-State	2	
	Flood Control Assist-State	3	
	Waste Reduct/Recycle-State	26	
	Worker & Comm Right-State	2	
	Water Quality Permit-State	33	
	Underground Storage-State	2	
	Biosolids Prmt Acct-State	1	
	Hazardous Waste-State	4	
	Radioactive Mixed-State	13	
	Air Poll Contr Acct-State	2	
	Oil Spill Prevn Acct-State	4	
	Air Oper Permit Acct-State	2	
	Model Toxics Oper-State	151	
	Climate Investment-State	5	
	Water Poll Ctrl Adm-State	2	
WA Pollution Liab Insurance Program	General Fund-Federal	4	
	Pollution Liab Insur-State	5	
Energy Facility Site Eval Council	General Fund-State	8	
State Parks and Recreation Comm	General Fund-State	29	
	General Fund-Federal	1	
	Snowmobile Account-State	1	
	Parks Renewal Acct-State	63	
Recreation and Conservation Office	General Fund-State	6	
	General Fund-Federal	3	
	Aquatic Lands Acct-State	1	
	Recreation Resources-State	10	
	NOVA Program Account-State	2	
Environ & Land Use Hearings Office	General Fund-State	17	
State Conservation Commission	General Fund-State	23	
	Public Works Assist-State	4	
Dept of Fish and Wildlife	General Fund-State	441	
	General Fund-Federal	145	
	General Fund-Local	72	
	ORV/NonHiwy Veh Acct-State	1	

2023-25 Omnibus Operating Budget
Non-Rep Recruitment/Retention
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
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Agency	Fund	FY 2024	FY 2025
	Aquatic Lands Acct-State	7	
	Recreatnl Fish Enhan-State	3	
	Warm Water Game Fish-State	3	
	Lim Fish & Wildlife-State	48	
	Special Wildlife-State	1	
	Special Wildlife-Local	4	
	Oil Spill Prevn Acct-State	1	
	Aquat Invas Spec Mgt-State	3	
	Fish Wildlife Consv-State	152	
Puget Sound Partnership	General Fund-State	33	
	General Fund-Federal	12	
	Aquatic Lands Acct-State	2	
	Model Toxics Oper-State	2	
Department of Natural Resources	General Fund-State	75	
	General Fund-Federal	1	
	Forest Development-State	24	
	ORV/NonHiwy Veh Acct-State	5	
	Surveys & Maps Acct-State	1	
	Aquatic Lands Acct-State	10	
	Res Mgmt Cost Acct-State	53	
	Surface Mining Recl-State	2	
	Disaster Response-State	2	
	Forest & Fish Suppt-State	2	
	Forest Practices App-State	1	
	Model Toxics Oper-State	3	
	Wildfire Forest Comm-State	28	
	Agric College Trst-State	2	
Department of Agriculture	General Fund-State	82	
	General Fund-Federal	22	
	Aquatic Lands Acct-State	2	
	Model Toxics Oper-State	21	
	Dedicated Cannabis-State	2	
Washington State Patrol	General Fund-State	40	
	Death Investigations-State	2	
	Cnty Criminal Justic-State	1	
	Fire Serv Trng Acct-State	5	
	Fngerprint ID Account-State	2	
Department of Licensing	General Fund-State	3	
	Architects' License-State	2	
	Real Estate Cmsn-State	8	
	Uniform Commer Code-State	2	
	Real Est App C Acct-State	1	
	Business Professions-State	16	
Public Schools	General Fund-State	299	
	General Fund-Federal	132	
	General Fund-Local	1	

2023-25 Omnibus Operating Budget
Non-Rep Recruitment/Retention
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
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Agency	Fund	FY 2024	FY 2025
	Education Legacy T A-State	1	
	WA Opportunity Path-State	3	
	Charter Sch Ovr Acct-State	5	
	Workforce Ed Invest-State	3	
	Dedicated Cannabis-State	2	
Student Achievement Council	General Fund-State	65	
	General Fund-Federal	12	
	Workforce Ed Invest-State	2	
State School for the Blind	General Fund-State	15	
Deaf and Hard of Hearing Youth	General Fund-State	12	
Workforce Trng & Educ Coord Board	General Fund-State	5	
	General Fund-Federal	4	
Washington State Arts Commission	General Fund-State	11	
	General Fund-Federal	3	
Washington State Historical Society	General Fund-State	14	
East Wash State Historical Society	General Fund-State	35	
Totals By Fund			
	General Fund-State	8,615	
	General Fund-Federal	1,970	
	General Fund-Local	153	
	Other Funds	3,302	
	Total	14,040	

2023-25 Omnibus Operating Budget
Coalition of Unions
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025	
Liquor and Cannabis Board	General Fund-State	48	52	
	Dedicated Cannabis-State	354	394	
	Liquor Revolving Acc-State	868	958	
Bd of Industrial Insurance Appeals	Accident Account-State	227	299	
	Medical Aid Account-State	227	299	
Department of Labor and Industries	Electrical License-State	2,287	2,512	
	Constr Regis Inspect-State	381	429	
	Mfr Home Install/Trn-State	7	10	
	Accident Account-State	64	75	
	Medical Aid Account-State	50	58	
	Plumbing Certificate-State	41	47	
	General Fund-State	2,426	2,719	
Department of Veterans' Affairs	General Fund-State	82	112	
Department of Corrections	General Fund-State	3,715	4,616	
Dept of Social and Health Services	General Fund-Federal	255	316	
	General Fund-State	511	528	
Dept of Fish and Wildlife	General Fund-Federal	298	310	
	General Fund-Local	469	485	
	Aquatic Lands Acct-State	39	41	
	Recreatnl Fish Enhan-State	46	49	
	Warm Water Game Fish-State	4	4	
	Lim Fish & Wildlife-State	26	27	
	Fish Wildlife Conserv-State	165	172	
	General Fund-State	76	86	
	Washington State Patrol	General Fund-State	76	86
	Totals By Fund	General Fund-State	6,858	8,113
General Fund-Federal		553	626	
General Fund-Local		469	485	
Other Funds		4,786	5,374	
Total		12,666	14,598	

2023-25 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State	1,308	2,329
Senate	General Fund-State	1,288	2,293
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	161	286
LEAP Committee	Perf Audits of Govt-State	63	113
Office of the State Actuary	General Fund-State	10	18
	St Hlth Care Admn Ac-State	3	6
	School Employees' In-State	3	6
	Retirmnt Sys Expense-State	114	202
State Legislative Labor Relations	General Fund-State	9	16
Office of Legislative Support Svcs	General Fund-State	140	249
Joint Legislative Systems Comm	General Fund-State	391	696
Statute Law Committee	General Fund-State	164	300
Supreme Court	General Fund-State	247	448
State Law Library	General Fund-State	38	68
Court of Appeals	General Fund-State	466	836
Commission on Judicial Conduct	General Fund-State	51	92
Administrative Office of the Courts	General Fund-State	1,808	3,216
Office of Public Defense	General Fund-State	170	303
Office of Civil Legal Aid	General Fund-State	56	100
Office of the Governor	General Fund-State	439	782
Office of the Lieutenant Governor	General Fund-State	24	42
Public Disclosure Commission	General Fund-State	127	227
	Public Disclsr Transp-State	8	14
Washington State Leadership Board	WA Leader Board-State	19	33
Office of the Secretary of State	General Fund-State	319	569
	General Fund-Federal	82	148
	Public Records Effic-State	15	28
	WA St Library Ops-State	139	248
	Personnel Svc Acct-State	18	32
	Local Gov Archives-State	18	32
	Election Account-Federal	23	41
Governor's Office of Indian Affairs	General Fund-State	15	27
Asian-Pacific-American Affrs	General Fund-State	13	24
Office of the State Treasurer	Treasurer's Service-State	325	579
Office of the State Auditor	General Fund-State	10	18
	Auditing Svcs Revolv-State	370	672
Comm Salaries for Elected Officials	General Fund-State	6	10
Office of the Attorney General	General Fund-State	139	248
	General Fund-Federal	21	37
	Public Srvs Revlv-State	1	1
	Motor Vehicle Arbitrn-State	1	2
	Medicaid Fraud Pnlty-State	6	10
	Legal Serv Rev Acct-State	1,023	1,827
Caseload Forecast Council	General Fund-State	62	111
	Workforce Ed Invest-State	7	12
Department of Commerce	General Fund-State	732	1,305

2023-25 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	General Fund-Federal	102	183
	General Fund-Local	33	58
	Public Works Assist-State	24	44
	Lead Paint Account-State	1	1
	Econ Dev Strat R A-State	15	26
	Liquor Excise-State	6	11
	Home Security Fund-State	15	27
	Affordable Housing-State	5	10
	Comm Economic Devel-State	3	6
	Wa Housing Trust Acc-State	11	20
	Pub Facil Const Loan-State	1	2
Economic & Revenue Forecast Council	General Fund-State	31	56
Office of Financial Management	General Fund-State	603	1,073
	General Fund-Federal	48	86
	General Fund-Local	2	4
	Econ Dev Strat R A-State	4	8
	Personnel Svc Acct-State	199	355
	Statewide IT Sys Dev-State	371	661
	OFM Central Services-State	409	729
	Perf Audits of Govt-State	32	57
Office of Administrative Hearings	Admin Hearings Revol-State	425	758
State Lottery Commission	Lottery Admin Acct-State	350	624
WA State Comm on Hispanic Affairs	General Fund-State	13	24
African-American Affairs Comm	General Fund-State	13	22
Department of Retirement Systems	General Fund-State	5	
	Retirmnt Sys Expense-State	1,056	1,915
State Investment Board	Invest Bd Expense Ac-State	1,090	1,941
Department of Revenue	General Fund-State	1,419	2,540
	Timber Tax Distr Act-State	27	49
	Business License-State	73	130
Board of Tax Appeals	General Fund-State	70	126
Minority & Women's Business Enterp	General Fund-State	13	23
	Minority & Business-State	47	83
Office of Insurance Commissioner	Insurance Comm Regul-State	416	742
Consolidated Technology Services	General Fund-State	8	14
	CTS Revolving Acct-State	343	611
State Board of Accountancy	CPA Account-State	46	83
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	34	60
Dept of Enterprise Services	Building Code Cncl-State	19	34
Liquor and Cannabis Board	General Fund-State	8	15
	General Fund-Federal	8	15
	Dedicated Cannabis-State	86	155
	Liquor Revolving Acc-State	353	631
Utilities and Transportation Comm	Public Svc Revlv-State	304	541
	Pipeline Safety-State	6	11
	Pipeline Safety-Federal	9	17

2023-25 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Board for Volunteer Firefighters	Volun Firefighters-State	13	24
Military Department	General Fund-State	243	433
	General Fund-Federal	129	231
	911 Account-State	14	25
	Disaster Response-State	21	37
	Disaster Response-Federal	1	2
	Worker & Comm Right-State	13	23
Public Employment Relations Comm	General Fund-State	73	131
	Personnel Svc Acct-State	68	121
	Higher Ed Pers Svcs-State	22	39
Archaeology & Historic Preservation	General Fund-State	63	113
	General Fund-Federal	19	34
WA State Health Care Authority	General Fund-State	1,842	3,294
	General Fund-Federal	2,044	3,654
	General Fund-Local	46	82
	Crim Justice Treatmt-State	4	8
	Problem Gambling Acc-State	4	7
	Hospital Safety Net-State	15	26
	Dedicated Cannabis-State	4	8
	St Hlth Care Admn Ac-State	358	641
	School Employees' In-State	372	667
Human Rights Commission	General Fund-State	32	57
	General Fund-Federal	19	33
Bd of Industrial Insurance Appeals	Accident Account-State	64	115
	Medical Aid Account-State	64	115
Criminal Justice Training Comm	General Fund-State	194	345
	General Fund-Local	4	8
Independent Investigations	General Fund-State	710	1,264
Department of Labor and Industries	General Fund-State	6	10
	Electrical License-State	16	28
	Constr Regis Inspect-State	17	31
	Public Works Admin-State	8	15
	Accident Account-State	578	1,030
	Medical Aid Account-State	520	927
	Plumbing Certificate-State	1	3
	Pressure Systems Saf-State	5	10
Department of Health	General Fund-State	721	1,283
	General Fund-Federal	596	1,062
	General Fund-Local	263	468
	Health Prfessns Acct-State	427	760
	Emer Med/Trauma Care-State	1	2
	Safe Drink Wtr Acct-State	21	37
	Drinking Water Assis-Federal	45	80
	Drinking Water Asst-State	5	9
	Site Closure Account-State		1
	Med Test Site Licen-State	5	9

2023-25 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Secure Drug Takeback-State	4	7
	Youth Tobacco/Vapor-State	1	1
	Model Toxics Oper-State	16	29
	Dedicated Cannabis-State		1
	Public Health Supp-Local	6	10
Department of Veterans' Affairs	General Fund-State	842	1,509
Children, Youth, and Families	General Fund-State	2,409	4,295
	General Fund-Federal	430	767
	Home Visiting Svcs-State	15	27
Department of Corrections	General Fund-State	6,467	11,545
Dept of Services for the Blind	General Fund-State	84	149
Employment Security Department	General Fund-Federal	77	136
	General Fund-Local	22	39
	Unemploy Comp Admin-Federal	775	1,381
	Admin Contingen Acct-State	26	46
	Employment Service-State	173	308
	Fam Med Lv Insurance-State	217	386
	Workforce Ed Invest-State	4	8
Dept of Social and Health Services	General Fund-State	7,484	13,370
	General Fund-Federal	3,357	6,001
Columbia River Gorge Commission	General Fund-State	23	40
	General Fund-Local	19	34
Department of Ecology	General Fund-State	159	283
	General Fund-Federal	120	213
	General Fund-Local	4	7
	Reclamation Acct-State	12	21
	Flood Control Assist-State	14	25
	Waste Reduct/Recycle-State	86	153
	Wood Stove Education-State	1	2
	Worker & Comm Right-State	8	15
	Water Quality Permit-State	161	287
	Underground Storage-State	11	19
	Biosolids Prmt Acct-State	3	6
	Hazardous Waste-State	20	36
	Radioactive Mixed-State	62	111
	Air Poll Contr Acct-State	10	17
	Oil Spill Prevn Acct-State	17	31
	Air Oper Permit Acct-State	12	22
	WWT Plant Oper Cert-State		1
	Model Toxics Oper-State	716	1,276
	Clean Fuels Pgm Acct-State	1	2
	Climate Investment-State	24	42
	Dedicated Cannabis-State	1	1
	Water Poll Ctrl Adm-State	12	21
WA Pollution Liab Insurance Program	General Fund-Federal	15	28
	Pollution Liab Insur-State	17	31

2023-25 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Energy Facility Site Eval Council	Energy Fac Site Eval-Local	38	69
State Parks and Recreation Comm	General Fund-State	138	246
	General Fund-Federal	6	10
	Winter Recreation-State	2	3
	Snowmobile Account-State	3	5
	Parks Renewal Acct-State	295	523
Recreation and Conservation Office	General Fund-State	28	50
	General Fund-Federal	14	25
	Aquatic Lands Acct-State	4	8
	Recreation Resources-State	48	85
	NOVA Program Account-State	7	13
Environ & Land Use Hearings Office	General Fund-State	83	148
State Conservation Commission	General Fund-State	93	166
	Public Works Assist-State	17	30
Dept of Fish and Wildlife	General Fund-State	1,425	2,539
	General Fund-Federal	401	715
	General Fund-Local	184	328
	ORV/NonHiwy Veh Acct-State	1	3
	Aquatic Lands Acct-State	23	41
	Recreatnl Fish Enhan-State	6	10
	Warm Water Game Fish-State	7	12
	Lim Fish & Wildlife-State	143	255
	Special Wildlife-State	1	2
	Special Wildlife-Local	10	17
	Oil Spill Prevn Acct-State	4	7
	Aquat Invas Spec Mgt-State	8	15
	Model Toxics Oper-State	2	3
	Fish Wildlife Consv-State	518	924
Puget Sound Partnership	General Fund-State	145	258
	General Fund-Federal	52	93
	Aquatic Lands Acct-State	11	19
	Model Toxics Oper-State	9	16
Department of Natural Resources	General Fund-State	341	608
	General Fund-Federal	4	8
	General Fund-Local	1	2
	Forest Development-State	110	196
	ORV/NonHiwy Veh Acct-State	21	37
	Surveys & Maps Acct-State	6	11
	Aquatic Lands Acct-State	44	79
	Res Mgmt Cost Acct-State	245	436
	Surface Mining Recl-State	9	15
	Disaster Response-State	9	17
	Forest & Fish Suppt-State	8	14
	Nat Resources Conser-State		1
	Forest Practices App-State	3	5
	Model Toxics Oper-State	12	22

2023-25 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Wildfire Forest Comm-State	95	169
	NOVA Program Account-State	2	3
	Derelict Vessel Rmv-State		1
	Agric College Trst-State	9	17
Department of Agriculture	General Fund-State	299	536
	General Fund-Federal	76	136
	Aquatic Lands Acct-State	8	15
	Model Toxics Oper-State	77	138
	Dedicated Cannabis-State	9	16
Washington State Patrol	General Fund-State	206	367
	Death Investigations-State	18	33
	Cnty Criminal Justic-State	5	9
	Munic Criminal Justi-State	2	4
	Fire Serv Trng Acct-State	34	61
	Fngprnt ID Account-State	13	23
Department of Licensing	General Fund-State	12	22
	Architects' License-State	9	15
	Real Estate Cmsn-State	41	72
	Uniform Commer Code-State	11	20
	Real Est App C Acct-State	7	12
	Business Professions-State	76	136
	Appraisal Mgmt Comp-State	1	2
Public Schools	General Fund-State	1,183	2,109
	General Fund-Federal	515	920
	General Fund-Local	3	5
	Education Legacy T A-State	5	8
	WA Opportunity Path-State	11	20
	Charter Sch Ovr Acct-State	27	48
	Workforce Ed Invest-State	16	28
	Dedicated Cannabis-State	6	10
Student Achievement Council	General Fund-State	259	463
	General Fund-Federal	49	86
	Aerospace Training S-State	1	1
	Workforce Ed Invest-State	9	17
State School for the Blind	General Fund-State	84	151
Deaf and Hard of Hearing Youth	General Fund-State	60	107
Workforce Trng & Educ Coord Board	General Fund-State	24	42
	General Fund-Federal	20	36
Washington State Arts Commission	General Fund-State	44	78
	General Fund-Federal	11	20
Washington State Historical Society	General Fund-State	55	98
East Wash State Historical Society	General Fund-State	107	192
Totals By Fund			
	General Fund-State	36,153	64,521
	General Fund-Federal	8,215	14,677

2023-25 Omnibus Operating Budget
Non-Rep General Wage Increase
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	General Fund-Local	581	1,035
	Other Funds	15,324	27,380
	Total	60,273	107,613

2023-25 Omnibus Operating Budget
Non-Rep Gen Wage Incr (Higher Ed)
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
University of Washington	General Fund-State	10,677	18,921
	Education Legacy T A-State	71	126
	Econ Dev Strat R A-State	6	10
	Biotoxin Account-State	3	5
	Workforce Ed Invest-State	202	360
	Natural Climate Soln-State	6	10
	Dedicated Cannabis-State	4	6
	Accident Account-State	156	264
	Medical Aid Account-State	106	183
	Washington State University	General Fund-State	7,925
Eastern Washington University	General Fund-State	1,459	2,597
Central Washington University	General Fund-State	2,611	4,654
The Evergreen State College	General Fund-State	1,089	1,938
Western Washington University	General Fund-State	2,514	4,474
Community/Technical College System	General Fund-State	9,631	17,159
	Education Legacy T A-State	198	352
	Workforce Ed Invest-State	406	723
Totals By Fund			
	General Fund-State	35,906	63,638
	Other Funds	1,158	2,039
	Total	37,064	65,677

2023-25 Omnibus Operating Budget
SEIU 1199 General Government
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Department of Health	General Fund-State	100	111
	General Fund-Federal	398	442
	General Fund-Local	510	565
	Health Prfessns Acct-State	213	235
Children, Youth, and Families	General Fund-State	624	694
Dept of Social and Health Services	General Fund-State	24,824	27,024
	General Fund-Federal	5,944	6,502
Totals By Fund			
	General Fund-State	25,548	27,829
	General Fund-Federal	6,342	6,944
	General Fund-Local	510	565
	Other Funds	213	235
	Total	32,613	35,573

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State		163
Senate	General Fund-State		168
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		12
LEAP Committee	Perf Audits of Govt-State		4
Office of the State Actuary	Retirmnt Sys Expense-State		8
Office of Legislative Support Svcs	General Fund-State		19
Joint Legislative Systems Comm	General Fund-State		34
Statute Law Committee	General Fund-State		18
Supreme Court	General Fund-State		27
State Law Library	General Fund-State		5
Court of Appeals	General Fund-State		58
Commission on Judicial Conduct	General Fund-State		4
Administrative Office of the Courts	General Fund-State		208
Office of Public Defense	General Fund-State		15
Office of Civil Legal Aid	General Fund-State		5
Office of the Governor	General Fund-State		46
Office of the Lieutenant Governor	General Fund-State		3
Public Disclosure Commission	General Fund-State		14
	Public Disclsr Transp-State		1
Washington State Leadership Board	WA Leader Board-State		2
Office of the Secretary of State	General Fund-State		53
	General Fund-Federal		11
	Public Records Effic-State		12
	WA St Library Ops-State		20
	Personnel Svc Acct-State		2
	Local Gov Archives-State		11
	Election Account-Federal		2
Governor's Office of Indian Affairs	General Fund-State		2
Asian-Pacific-American Affrs	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State		30
Office of the State Auditor	General Fund-State		1
	Auditing Svcs Revolv-State		37
Comm Salaries for Elected Officials	General Fund-State		1
Office of the Attorney General	General Fund-State		106
	General Fund-Federal		22
	Public Svc Revlv-State		4
	Motor Vehcle Arbitrn-State		2
	Medicaid Fraud Pnlty-State		7
	Legal Serv Rev Acct-State		580
	Local Gov Archives-State		1
Caseload Forecast Council	General Fund-State		5
Department of Commerce	General Fund-State		128
	General Fund-Federal		56
	General Fund-Local		9
	Public Works Assist-State		9
	Econ Dev Strat R A-State		1

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Liquor Excise-State		3
	Home Security Fund-State		11
	Affordable Housing-State		4
	Energy Efficncy Acct-State		1
	Growth Mgmt Planning-State		1
	Wa Housing Trust Acc-State		8
	Pub Facil Const Loan-State		1
Economic & Revenue Forecast Council	General Fund-State		2
Office of Financial Management	General Fund-State		51
	General Fund-Federal		4
	Personnel Svc Acct-State		18
	OFM Central Services-State		31
	Perf Audits of Govt-State		3
Office of Administrative Hearings	Admin Hearings Revol-State		103
State Lottery Commission	Lottery Admin Acct-State		57
WA State Comm on Hispanic Affairs	General Fund-State		1
African-American Affairs Comm	General Fund-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		126
State Investment Board	Invest Bd Expense Ac-State		52
Department of Revenue	General Fund-State		575
	Timber Tax Distr Act-State		11
	Business License-State		36
Board of Tax Appeals	General Fund-State		7
Minority & Women's Business Enterp	General Fund-State		6
	Minority & Business-State		9
Office of Insurance Commissioner	General Fund-Federal		2
	Insurance Comm Regul-State		111
Consolidated Technology Services	CTS Revolving Acct-State		33
State Board of Accountancy	CPA Account-State		5
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		4
Dept of Enterprise Services	Building Code Cncl-State		2
Liquor and Cannabis Board	General Fund-State		3
	General Fund-Federal		4
	Dedicated Cannabis-State		40
	Liquor Revolving Acc-State		117
Utilities and Transportation Comm	Public Srvs Revlv-State		68
	Pipeline Safety-State		3
	Pipeline Safety-Federal		4
Board for Volunteer Firefighters	Volun Firefighters-State		2
Military Department	General Fund-State		50
	General Fund-Federal		96
	911 Account-State		6
	Disaster Response-State		28
	Disaster Response-Federal		3
	Worker & Comm Right-State		3
Public Employment Relations Comm	General Fund-State		6

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Personnel Svc Acct-State		6
	Higher Ed Pers Svcs-State		2
Archaeology & Historic Preservation	General Fund-State		8
	General Fund-Federal		2
WA State Health Care Authority	General Fund-State		268
	General Fund-Federal		348
	General Fund-Local		5
	Hospital Safety Net-State		1
	St Hlth Care Admn Ac-State		52
	School Employees' In-State		47
Human Rights Commission	General Fund-State		9
	General Fund-Federal		6
Bd of Industrial Insurance Appeals	Accident Account-State		36
	Medical Aid Account-State		36
Criminal Justice Training Comm	General Fund-State		38
Independent Investigations	General Fund-State		31
Department of Labor and Industries	General Fund-State		18
	Asbestos Account-State		1
	Electrical License-State		80
	Worker & Comm Right-State		2
	Constr Regis Inspect-State		42
	Public Works Admin-State		20
	Mfr Home Install/Trn-State		1
	Accident Account-State		612
	Medical Aid Account-State		605
	Plumbing Certificate-State		4
	Pressure Systems Saf-State		8
Department of Health	General Fund-State		224
	General Fund-Federal		300
	General Fund-Local		132
	Health Prfessns Acct-State		274
	Emer Med/Trauma Care-State		2
	Safe Drink Wtr Acct-State		9
	Drinking Water Assis-Federal		25
	Water Works Op Cert-State		1
	Drinking Water Asst-State		1
	Biotoxin Account-State		1
	Med Test Site Licen-State		3
	Secure Drug Takeback-State		2
	Youth Tobacco/Vapor-State		1
	Model Toxics Oper-State		9
	Dedicated Cannabis-State		4
	Public Health Supp-Local		3
	Accident Account-State		1
Department of Veterans' Affairs	General Fund-State		475
Children, Youth, and Families	General Fund-State		1,626

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
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(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	General Fund-Federal		417
	Home Visiting Svcs-State		4
Department of Corrections	General Fund-State		3,990
Dept of Services for the Blind	General Fund-State		38
Employment Security Department	General Fund-Federal		92
	General Fund-Local		23
	Unemploy Comp Admin-Federal		570
	Admin Contingen Acct-State		6
	Employment Service-State		61
	Fam Med Lv Insurance-State		194
Dept of Social and Health Services	General Fund-State		5,317
	General Fund-Federal		2,407
Columbia River Gorge Commission	General Fund-State		2
	General Fund-Local		2
Department of Ecology	General Fund-State		96
	General Fund-Federal		85
	General Fund-Local		12
	Reclamation Acct-State		5
	Flood Control Assist-State		4
	Waste Reduct/Recycle-State		28
	Worker & Comm Right-State		3
	Water Quality Permit-State		79
	Underground Storage-State		8
	Biosolids Prmt Acct-State		4
	Hazardous Waste-State		13
	Radioactive Mixed-State		34
	Air Poll Contr Acct-State		5
	Oil Spill Prevn Acct-State		10
	Air Oper Permit Acct-State		6
	WWT Plant Oper Cert-State		1
	Model Toxics Oper-State		400
	Clean Fuels Pgm Acct-State		3
	Climate Investment-State		24
	Dedicated Cannabis-State		1
	Water Poll Ctrl Adm-State		8
WA Pollution Liab Insurance Program	General Fund-Federal		2
	Pollution Liab Insur-State		2
Energy Facility Site Eval Council	Energy Fac Site Eval-Local		8
State Parks and Recreation Comm	General Fund-State		99
	General Fund-Federal		3
	Snowmobile Account-State		1
	Parks Renewal Acct-State		228
Recreation and Conservation Office	General Fund-State		3
	General Fund-Federal		5
	Aquatic Lands Acct-State		1
	Recreation Resources-State		15

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
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Agency	Fund	FY 2024	FY 2025
	NOVA Program Account-State		2
Environ & Land Use Hearings Office	General Fund-State		8
State Conservation Commission	General Fund-State		10
	Public Works Assist-State		2
Dept of Fish and Wildlife	General Fund-State		474
	General Fund-Federal		192
	General Fund-Local		115
	Aquatic Lands Acct-State		15
	Recreatnl Fish Enhan-State		4
	Warm Water Game Fish-State		5
	Lim Fish & Wildlife-State		59
	Special Wildlife-State		1
	Special Wildlife-Local		4
	Oil Spill Prevn Acct-State		2
	Aquat Invas Spec Mgt-State		3
	Fish Wildlife Consv-State		163
Puget Sound Partnership	General Fund-State		15
	General Fund-Federal		5
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State		1
Department of Natural Resources	General Fund-State		205
	General Fund-Federal		5
	General Fund-Local		1
	Forest Development-State		69
	ORV/NonHiwy Veh Acct-State		12
	Surveys & Maps Acct-State		4
	Aquatic Lands Acct-State		24
	Res Mgmt Cost Acct-State		142
	Surface Mining Recl-State		5
	Disaster Response-State		4
	Forest & Fish Suppt-State		3
	Forest Practices App-State		2
	Model Toxics Oper-State		15
	Wildfire Forest Comm-State		96
	NOVA Program Account-State		1
	Agric College Trst-State		5
Department of Agriculture	General Fund-State		60
	General Fund-Federal		15
	Aquatic Lands Acct-State		2
	Model Toxics Oper-State		11
	Dedicated Cannabis-State		2
Washington State Patrol	General Fund-State		169
	General Fund-Federal		1
	Death Investigations-State		11
	Cnty Criminal Justic-State		3
	Munic Criminal Justi-State		1

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Fire Serv Trng Acct-State		9
	Fngprnt ID Account-State		23
	Dedicated Cannabis-State		5
Department of Licensing	General Fund-State		9
	Architects' License-State		3
	Real Estate Cmsn-State		25
	Uniform Commer Code-State		5
	Real Est App C Acct-State		3
	Business Professions-State		44
Public Schools	General Fund-State		124
	General Fund-Federal		57
	WA Opportunity Path-State		1
	Workforce Ed Invest-State		1
Student Achievement Council	General Fund-State		28
	General Fund-Federal		6
State School for the Blind	General Fund-State		44
Deaf and Hard of Hearing Youth	General Fund-State		64
Workforce Trng & Educ Coord Board	General Fund-State		8
	General Fund-Federal		6
Washington State Arts Commission	General Fund-State		9
	General Fund-Federal		1
Washington State Historical Society	General Fund-State		19
East Wash State Historical Society	General Fund-State		14
Totals By Fund			
	General Fund-State		15,288
	General Fund-Federal		4,150
	General Fund-Local		299
	Other Funds		6,059
	Total		25,796

2023-25 Omnibus Operating Budget
Updated PEBB Rate (Higher Ed)
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
University of Washington	General Fund-State		1,110
	Education Legacy T A-State		5
	Workforce Ed Invest-State		18
	Natural Climate Soln-State		1
	Accident Account-State		12
	Medical Aid Account-State		11
Washington State University	General Fund-State		909
Eastern Washington University	General Fund-State		237
Central Washington University	General Fund-State		296
The Evergreen State College	General Fund-State		203
Western Washington University	General Fund-State		367
Community/Technical College System	General Fund-State		4,367
	Education Legacy T A-State		74
	Workforce Ed Invest-State		178
Totals By Fund			
	General Fund-State		7,489
	Other Funds		299
	Total		7,788

2023-25 Omnibus Operating Budget
Highline College CBA
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Community/Technical College System	General Fund-State	340	403
Totals By Fund	General Fund-State	340	403
	Total	340	403

2023-25 Omnibus Operating Budget
PSE CWU Agreement
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Central Washington University	General Fund-State	79	81
Totals By Fund	General Fund-State	79	81
	Total	79	81

2023-25 Omnibus Operating Budget
WFSE CWU Agreement
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Central Washington University	General Fund-State	131	133
Totals By Fund	General Fund-State	131	133
	Total	131	133

2023-25 Omnibus Operating Budget
WSU Collective Bargaining-Police
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Washington State University	General Fund-State	105	173
Totals By Fund	General Fund-State	105	173
	Total	105	173

2023-25 Omnibus Operating Budget
WSU Collective Bargaining-WFSE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Washington State University	General Fund-State	97	172
Totals By Fund	General Fund-State	97	172
	Total	97	172

2023-25 Omnibus Operating Budget
WSU Collective Bargaining-IUOE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Washington State University	General Fund-State	14	23
Totals By Fund	General Fund-State	14	23
	Total	14	23

2023-25 Omnibus Operating Budget
Yakima Valley College CBA
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Community/Technical College System	General Fund-State	383	459
Totals By Fund			
	General Fund-State	383	459
	Total	383	459

2023-25 Omnibus Operating Budget
Vaccine Booster Incentive
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State	304	
Senate	General Fund-State	347	
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	23	
LEAP Committee	Perf Audits of Govt-State	8	
Office of the State Actuary	General Fund-State	1	
	Retirmnt Sys Expense-State	15	
State Legislative Labor Relations	General Fund-State	2	
Office of Legislative Support Svcs	General Fund-State	38	
Joint Legislative Systems Comm	General Fund-State	68	
Statute Law Committee	General Fund-State	34	
Supreme Court	General Fund-State	47	
State Law Library	General Fund-State	9	
Court of Appeals	General Fund-State	98	
Commission on Judicial Conduct	General Fund-State	8	
Administrative Office of the Courts	General Fund-State	327	
Office of Public Defense	General Fund-State	29	
Office of Civil Legal Aid	General Fund-State	10	
Office of the Governor	General Fund-State	91	
Office of the Lieutenant Governor	General Fund-State	5	
Public Disclosure Commission	General Fund-State	28	
	Public Disclsr Transp-State	2	
Washington State Leadership Board	WA Leader Board-State	3	
Office of the Secretary of State	General Fund-State	66	
	General Fund-Federal	22	
	Public Records Effic-State	3	
	WA St Library Ops-State	39	
	Personnel Svc Acct-State	4	
	Local Gov Archives-State	3	
	Election Account-Federal	3	
Governor's Office of Indian Affairs	General Fund-State	3	
Asian-Pacific-American Affrs	General Fund-State	3	
Office of the State Treasurer	Treasurer's Service-State	59	
Office of the State Auditor	General Fund-State	2	
	Auditing Svcs Revolv-State	75	
Comm Salaries for Elected Officials	General Fund-State	2	
Office of the Attorney General	General Fund-State	25	
	General Fund-Federal	3	
	Medicaid Fraud Pnlty-State	1	
	Legal Serv Rev Acct-State	183	
Caseload Forecast Council	General Fund-State	9	
	Workforce Ed Invest-State	1	
Department of Commerce	General Fund-State	140	
	General Fund-Federal	19	
	General Fund-Local	6	
	Public Works Assist-State	4	
	Econ Dev Strat R A-State	2	

2023-25 Omnibus Operating Budget
Vaccine Booster Incentive
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Liquor Excise-State	3	
	Home Security Fund-State	3	
	Affordable Housing-State	1	
	Comm Economic Devel-State	1	
	Wa Housing Trust Acc-State	2	
Economic & Revenue Forecast Council	General Fund-State	5	
Office of Financial Management	General Fund-State	103	
	General Fund-Federal	9	
	General Fund-Local	1	
	Econ Dev Strat R A-State	1	
	Personnel Svc Acct-State	37	
	Statewide IT Sys Dev-State	64	
	OFM Central Services-State	62	
	Perf Audits of Govt-State	6	
Office of Administrative Hearings	Admin Hearings Revol-State	116	
State Lottery Commission	Lottery Admin Acct-State	85	
WA State Comm on Hispanic Affairs	General Fund-State	3	
African-American Affairs Comm	General Fund-State	3	
Department of Retirement Systems	General Fund-State	1	
	Retirmnt Sys Expense-State	248	
State Investment Board	Invest Bd Expense Ac-State	103	
Department of Revenue	General Fund-State	266	
	Timber Tax Distr Act-State	5	
	Business License-State	17	
Board of Tax Appeals	General Fund-State	14	
Minority & Women's Business Enterp	General Fund-State	2	
	Minority & Business-State	8	
Office of Insurance Commissioner	Insurance Comm Regul-State	71	
Consolidated Technology Services	General Fund-State	1	
	CTS Revolving Acct-State	52	
State Board of Accountancy	CPA Account-State	9	
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	8	
Dept of Enterprise Services	Building Code Cncl-State	4	
Liquor and Cannabis Board	General Fund-State	2	
	General Fund-Federal	2	
	Dedicated Cannabis-State	21	
	Liquor Revolving Acc-State	73	
Utilities and Transportation Comm	Public Srvs Revlv-State	53	
	Pipeline Safety-State	1	
	Pipeline Safety-Federal	2	
Board for Volunteer Firefighters	Volun Firefighters-State	3	
Military Department	General Fund-State	52	
	General Fund-Federal	31	
	911 Account-State	2	
	Disaster Response-State	4	
	Worker & Comm Right-State	2	

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Agency	Fund	FY 2024	FY 2025	
Public Employment Relations Comm	General Fund-State	12		
	Personnel Svc Acct-State	12		
	Higher Ed Pers Svcs-State	4		
Archaeology & Historic Preservation	General Fund-State	16		
	General Fund-Federal	4		
WA State Health Care Authority	General Fund-State	382		
	General Fund-Federal	428		
	General Fund-Local	9		
	Crim Justice Treatmt-State	1		
	Problem Gambling Acc-State	1		
	Hospital Safety Net-State	3		
	Dedicated Cannabis-State	1		
	St Hlth Care Admn Ac-State	78		
	School Employees' In-State	77		
	Human Rights Commission	General Fund-State	8	
	General Fund-Federal	4		
Bd of Industrial Insurance Appeals	Accident Account-State	9		
	Medical Aid Account-State	9		
Criminal Justice Training Comm	General Fund-State	34		
	General Fund-Local	1		
Independent Investigations	General Fund-State	61		
Department of Labor and Industries	General Fund-State	1		
	Electrical License-State	2		
	Constr Regis Inspect-State	3		
	Public Works Admin-State	1		
	Accident Account-State	93		
	Medical Aid Account-State	82		
	Pressure Systems Saf-State	1		
	Department of Health	General Fund-State	117	
		General Fund-Federal	102	
		General Fund-Local	43	
	Health Pffessns Acct-State	71		
	Safe Drink Wtr Acct-State	4		
	Drinking Water Assis-Federal	7		
	Drinking Water Asst-State	1		
	Med Test Site Licen-State	1		
	Secure Drug Takeback-State	1		
	Model Toxics Oper-State	3		
	Public Health Supp-Local	1		
Department of Veterans' Affairs	General Fund-State	199		
Children, Youth, and Families	General Fund-State	476		
	General Fund-Federal	83		
	Home Visiting Svcs-State	2		
Department of Corrections	General Fund-State	1,338		
Dept of Services for the Blind	General Fund-State	15		
Employment Security Department	General Fund-Federal	14		

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Agency	Fund	FY 2024	FY 2025
	General Fund-Local	4	
	Unemploy Comp Admin-Federal	139	
	Admin Contingen Acct-State	4	
	Employment Service-State	30	
	Fam Med Lv Insurance-State	44	
	Workforce Ed Invest-State	1	
Dept of Social and Health Services	General Fund-State	1,433	
	General Fund-Federal	668	
Columbia River Gorge Commission	General Fund-State	4	
	General Fund-Local	3	
Department of Ecology	General Fund-State	30	
	General Fund-Federal	22	
	General Fund-Local	1	
	Reclamation Acct-State	2	
	Flood Control Assist-State	2	
	Waste Reduct/Recycle-State	23	
	Worker & Comm Right-State	2	
	Water Quality Permit-State	29	
	Underground Storage-State	2	
	Biosolids Prmt Acct-State	1	
	Hazardous Waste-State	4	
	Radioactive Mixed-State	11	
	Air Poll Contr Acct-State	2	
	Oil Spill Prevn Acct-State	3	
	Air Oper Permit Acct-State	2	
	Model Toxics Oper-State	130	
	Climate Investment-State	5	
	Water Poll Ctrl Adm-State	2	
WA Pollution Liab Insurance Program	General Fund-Federal	3	
	Pollution Liab Insur-State	4	
Energy Facility Site Eval Council	Energy Fac Site Eval-Local	7	
State Parks and Recreation Comm	General Fund-State	25	
	General Fund-Federal	1	
	Snowmobile Account-State	1	
	Parks Renewal Acct-State	55	
Recreation and Conservation Office	General Fund-State	5	
	General Fund-Federal	3	
	Aquatic Lands Acct-State	1	
	Recreation Resources-State	8	
	NOVA Program Account-State	1	
Environ & Land Use Hearings Office	General Fund-State	15	
State Conservation Commission	General Fund-State	20	
	Public Works Assist-State	3	
Dept of Fish and Wildlife	General Fund-State	381	
	General Fund-Federal	124	
	General Fund-Local	62	

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Agency	Fund	FY 2024	FY 2025
	Aquatic Lands Acct-State	7	
	Recreatnl Fish Enhan-State	2	
	Warm Water Game Fish-State	2	
	Lim Fish & Wildlife-State	41	
	Special Wildlife-State	1	
	Special Wildlife-Local	4	
	Oil Spill Prevn Acct-State	1	
	Aquat Invas Spec Mgt-State	3	
	Fish Wildlife Conserv-State	132	
Puget Sound Partnership	General Fund-State	29	
	General Fund-Federal	12	
	Aquatic Lands Acct-State	2	
	Model Toxics Oper-State	2	
Department of Natural Resources	General Fund-State	65	
	General Fund-Federal	1	
	Forest Development-State	21	
	ORV/NonHiwy Veh Acct-State	4	
	Surveys & Maps Acct-State	1	
	Aquatic Lands Acct-State	9	
	Res Mgmt Cost Acct-State	46	
	Surface Mining Recl-State	2	
	Disaster Response-State	2	
	Forest & Fish Suppt-State	1	
	Forest Practices App-State	1	
	Model Toxics Oper-State	2	
	Wildfire Forest Comm-State	24	
	Agric College Trst-State	2	
Department of Agriculture	General Fund-State	72	
	General Fund-Federal	19	
	Aquatic Lands Acct-State	2	
	Model Toxics Oper-State	18	
	Dedicated Cannabis-State	2	
Washington State Patrol	General Fund-State	34	
	Death Investigations-State	2	
	Cnty Criminal Justic-State	1	
	Fire Serv Trng Acct-State	5	
	Fngerprint ID Account-State	2	
Department of Licensing	General Fund-State	3	
	Architects' License-State	2	
	Real Estate Cmsn-State	7	
	Uniform Commer Code-State	2	
	Real Est App C Acct-State	1	
	Business Professions-State	14	
Public Schools	General Fund-State	262	
	General Fund-Federal	115	
	General Fund-Local	1	

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Agency	Fund	FY 2024	FY 2025
	Education Legacy T A-State	1	
	WA Opportunity Path-State	2	
	Charter Sch Ovr Acct-State	4	
	Workforce Ed Invest-State	3	
	Dedicated Cannabis-State	1	
Student Achievement Council	General Fund-State	56	
	General Fund-Federal	10	
	Workforce Ed Invest-State	2	
State School for the Blind	General Fund-State	13	
Deaf and Hard of Hearing Youth	General Fund-State	10	
Workforce Trng & Educ Coord Board	General Fund-State	4	
	General Fund-Federal	4	
Washington State Arts Commission	General Fund-State	10	
	General Fund-Federal	2	
Washington State Historical Society	General Fund-State	12	
East Wash State Historical Society	General Fund-State	36	
Totals By Fund			
	General Fund-State	7,326	
	General Fund-Federal	1,705	
	General Fund-Local	131	
	Other Funds	2,864	
	Total	12,026	