

2023-25 Omnibus Operating Budget
Competitive Compensation - PSE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Eastern Washington University	General Fund-State	66	117
Totals By Fund	General Fund-State	66	117
	Total	66	117

2023-25 Omnibus Operating Budget
Competitive Compensation - WFSE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Eastern Washington University	General Fund-State	768	1,056
Totals By Fund			
	General Fund-State	768	1,056
	Total	768	1,056

2023-25 Omnibus Operating Budget
Competitive Comp - WFSE UP
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Eastern Washington University	General Fund-State	23	53
Totals By Fund	General Fund-State	23	53
	Total	23	53

2023-25 Omnibus Operating Budget
WFSE Unit A
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	231	342
Totals By Fund	General Fund-State	231	342
	Total	231	342

2023-25 Omnibus Operating Budget
WFSE Unit B
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	181	241
Totals By Fund	General Fund-State	181	241
	Total	181	241

2023-25 Omnibus Operating Budget
PSE Unit D
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	227	329
Totals By Fund	General Fund-State	227	329
	Total	227	329

2023-25 Omnibus Operating Budget
WFSE Unit E
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	43	58
Totals By Fund	General Fund-State	43	58
	Total	43	58

2023-25 Omnibus Operating Budget
PSE Unit PTE
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	505	743
Totals By Fund	General Fund-State	505	743
	Total	505	743

2023-25 Omnibus Operating Budget
FOP Unit F
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	28	43
Totals By Fund	General Fund-State	28	43
	Total	28	43

2023-25 Omnibus Operating Budget
FOP Unit G
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Western Washington University	General Fund-State	12	19
Totals By Fund	General Fund-State	12	19
	Total	12	19

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State		163
Senate	General Fund-State		168
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		12
LEAP Committee	Perf Audits of Govt-State		4
Office of the State Actuary	Retirmnt Sys Expense-State		8
Office of Legislative Support Svcs	General Fund-State		19
Joint Legislative Systems Comm	General Fund-State		34
Statute Law Committee	General Fund-State		18
Supreme Court	General Fund-State		27
State Law Library	General Fund-State		5
Court of Appeals	General Fund-State		58
Commission on Judicial Conduct	General Fund-State		4
Administrative Office of the Courts	General Fund-State		208
Office of Public Defense	General Fund-State		15
Office of Civil Legal Aid	General Fund-State		5
Office of the Governor	General Fund-State		46
Office of the Lieutenant Governor	General Fund-State		3
Public Disclosure Commission	General Fund-State		14
	Public Disclsr Transp-State		1
Washington State Leadership Board	WA Leader Board-State		2
Office of the Secretary of State	General Fund-State		53
	General Fund-Federal		11
	Public Records Effic-State		12
	WA St Library Ops-State		20
	Personnel Svc Acct-State		2
	Local Gov Archives-State		11
	Election Account-Federal		2
Governor's Office of Indian Affairs	General Fund-State		2
Asian-Pacific-American Affrs	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State		30
Office of the State Auditor	General Fund-State		1
	Auditing Svcs Revolv-State		37
Comm Salaries for Elected Officials	General Fund-State		1
Office of the Attorney General	General Fund-State		106
	General Fund-Federal		22
	Public Svc Revlv-State		4
	Motor Vehcle Arbitrn-State		2
	Medicaid Fraud Pnlty-State		7
	Legal Serv Rev Acct-State		580
	Local Gov Archives-State		1
Caseload Forecast Council	General Fund-State		5
Department of Commerce	General Fund-State		128
	General Fund-Federal		56
	General Fund-Local		9
	Public Works Assist-State		9
	Econ Dev Strat R A-State		1

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Liquor Excise-State		3
	Home Security Fund-State		11
	Affordable Housing-State		4
	Energy Efficncy Acct-State		1
	Growth Mgmt Planning-State		1
	Wa Housing Trust Acc-State		8
	Pub Facil Const Loan-State		1
Economic & Revenue Forecast Council	General Fund-State		2
Office of Financial Management	General Fund-State		51
	General Fund-Federal		4
	Personnel Svc Acct-State		18
	OFM Central Services-State		31
	Perf Audits of Govt-State		3
Office of Administrative Hearings	Admin Hearings Revol-State		103
State Lottery Commission	Lottery Admin Acct-State		57
WA State Comm on Hispanic Affairs	General Fund-State		1
African-American Affairs Comm	General Fund-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		126
State Investment Board	Invest Bd Expense Ac-State		52
Department of Revenue	General Fund-State		575
	Timber Tax Distr Act-State		11
	Business License-State		36
Board of Tax Appeals	General Fund-State		7
Minority & Women's Business Enterp	General Fund-State		6
	Minority & Business-State		9
Office of Insurance Commissioner	General Fund-Federal		2
	Insurance Comm Regul-State		111
Consolidated Technology Services	CTS Revolving Acct-State		33
State Board of Accountancy	CPA Account-State		5
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		4
Dept of Enterprise Services	Building Code Cncl-State		2
Liquor and Cannabis Board	General Fund-State		3
	General Fund-Federal		4
	Dedicated Cannabis-State		40
	Liquor Revolving Acc-State		117
Utilities and Transportation Comm	Public Srvs Revlv-State		68
	Pipeline Safety-State		3
	Pipeline Safety-Federal		4
Board for Volunteer Firefighters	Volun Firefighters-State		2
Military Department	General Fund-State		50
	General Fund-Federal		96
	911 Account-State		6
	Disaster Response-State		28
	Disaster Response-Federal		3
	Worker & Comm Right-State		3
Public Employment Relations Comm	General Fund-State		6

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Personnel Svc Acct-State		6
	Higher Ed Pers Svcs-State		2
Archaeology & Historic Preservation	General Fund-State		8
	General Fund-Federal		2
WA State Health Care Authority	General Fund-State		268
	General Fund-Federal		348
	General Fund-Local		5
	Hospital Safety Net-State		1
	St Hlth Care Admn Ac-State		52
	School Employees' In-State		47
Human Rights Commission	General Fund-State		9
	General Fund-Federal		6
Bd of Industrial Insurance Appeals	Accident Account-State		36
	Medical Aid Account-State		36
Criminal Justice Training Comm	General Fund-State		38
Independent Investigations	General Fund-State		31
Department of Labor and Industries	General Fund-State		18
	Asbestos Account-State		1
	Electrical License-State		80
	Worker & Comm Right-State		2
	Constr Regis Inspect-State		42
	Public Works Admin-State		20
	Mfr Home Install/Trn-State		1
	Accident Account-State		612
	Medical Aid Account-State		605
	Plumbing Certificate-State		4
	Pressure Systems Saf-State		8
Department of Health	General Fund-State		224
	General Fund-Federal		300
	General Fund-Local		132
	Health Prfessns Acct-State		274
	Emer Med/Trauma Care-State		2
	Safe Drink Wtr Acct-State		9
	Drinking Water Assis-Federal		25
	Water Works Op Cert-State		1
	Drinking Water Asst-State		1
	Biotoxin Account-State		1
	Med Test Site Licen-State		3
	Secure Drug Takeback-State		2
	Youth Tobacco/Vapor-State		1
	Model Toxics Oper-State		9
	Dedicated Cannabis-State		4
	Public Health Supp-Local		3
	Accident Account-State		1
Department of Veterans' Affairs	General Fund-State		475
Children, Youth, and Families	General Fund-State		1,626

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	General Fund-Federal		417
	Home Visiting Svcs-State		4
Department of Corrections	General Fund-State		3,990
Dept of Services for the Blind	General Fund-State		38
Employment Security Department	General Fund-Federal		92
	General Fund-Local		23
	Unemploy Comp Admin-Federal		570
	Admin Contingen Acct-State		6
	Employment Service-State		61
	Fam Med Lv Insurance-State		194
Dept of Social and Health Services	General Fund-State		5,317
	General Fund-Federal		2,407
Columbia River Gorge Commission	General Fund-State		2
	General Fund-Local		2
Department of Ecology	General Fund-State		96
	General Fund-Federal		85
	General Fund-Local		12
	Reclamation Acct-State		5
	Flood Control Assist-State		4
	Waste Reduct/Recycle-State		28
	Worker & Comm Right-State		3
	Water Quality Permit-State		79
	Underground Storage-State		8
	Biosolids Prmt Acct-State		4
	Hazardous Waste-State		13
	Radioactive Mixed-State		34
	Air Poll Contr Acct-State		5
	Oil Spill Pevn Acct-State		10
	Air Oper Permit Acct-State		6
	WWT Plant Oper Cert-State		1
	Model Toxics Oper-State		400
	Clean Fuels Pgm Acct-State		3
	Climate Investment-State		24
	Dedicated Cannabis-State		1
	Water Poll Ctrl Adm-State		8
WA Pollution Liab Insurance Program	General Fund-Federal		2
	Pollution Liab Insur-State		2
Energy Facility Site Eval Council	Energy Fac Site Eval-Local		8
State Parks and Recreation Comm	General Fund-State		99
	General Fund-Federal		3
	Snowmobile Account-State		1
	Parks Renewal Acct-State		228
Recreation and Conservation Office	General Fund-State		3
	General Fund-Federal		5
	Aquatic Lands Acct-State		1
	Recreation Resources-State		15

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	NOVA Program Account-State		2
Environ & Land Use Hearings Office	General Fund-State		8
State Conservation Commission	General Fund-State		10
	Public Works Assist-State		2
Dept of Fish and Wildlife	General Fund-State		474
	General Fund-Federal		192
	General Fund-Local		115
	Aquatic Lands Acct-State		15
	Recreatnl Fish Enhan-State		4
	Warm Water Game Fish-State		5
	Lim Fish & Wildlife-State		59
	Special Wildlife-State		1
	Special Wildlife-Local		4
	Oil Spill Prevn Acct-State		2
	Aquat Invas Spec Mgt-State		3
	Fish Wildlife Consv-State		163
Puget Sound Partnership	General Fund-State		15
	General Fund-Federal		5
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State		1
Department of Natural Resources	General Fund-State		205
	General Fund-Federal		5
	General Fund-Local		1
	Forest Development-State		69
	ORV/NonHiwy Veh Acct-State		12
	Surveys & Maps Acct-State		4
	Aquatic Lands Acct-State		24
	Res Mgmt Cost Acct-State		142
	Surface Mining Recl-State		5
	Disaster Response-State		4
	Forest & Fish Suppt-State		3
	Forest Practices App-State		2
	Model Toxics Oper-State		15
	Wildfire Forest Comm-State		96
	NOVA Program Account-State		1
	Agric College Trst-State		5
Department of Agriculture	General Fund-State		60
	General Fund-Federal		15
	Aquatic Lands Acct-State		2
	Model Toxics Oper-State		11
	Dedicated Cannabis-State		2
Washington State Patrol	General Fund-State		169
	General Fund-Federal		1
	Death Investigations-State		11
	Cnty Criminal Justic-State		3
	Munic Criminal Justi-State		1

2023-25 Omnibus Operating Budget
Updated PEBB Rate
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Fire Serv Trng Acct-State		9
	Fngprnt ID Account-State		23
	Dedicated Cannabis-State		5
Department of Licensing	General Fund-State		9
	Architects' License-State		3
	Real Estate Cmsn-State		25
	Uniform Commer Code-State		5
	Real Est App C Acct-State		3
	Business Professions-State		44
Public Schools	General Fund-State		124
	General Fund-Federal		57
	WA Opportunity Path-State		1
	Workforce Ed Invest-State		1
Student Achievement Council	General Fund-State		28
	General Fund-Federal		6
State School for the Blind	General Fund-State		44
Deaf and Hard of Hearing Youth	General Fund-State		64
Workforce Trng & Educ Coord Board	General Fund-State		8
	General Fund-Federal		6
Washington State Arts Commission	General Fund-State		9
	General Fund-Federal		1
Washington State Historical Society	General Fund-State		19
East Wash State Historical Society	General Fund-State		14
Totals By Fund			
	General Fund-State		15,288
	General Fund-Federal		4,150
	General Fund-Local		299
	Other Funds		6,059
	Total		25,796

2023-25 Omnibus Operating Budget
Updated PEBB Rate (Higher Ed)
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
University of Washington	General Fund-State		1,110
	Education Legacy T A-State		5
	Workforce Ed Invest-State		18
	Natural Climate Soln-State		1
	Accident Account-State		12
	Medical Aid Account-State		11
Washington State University	General Fund-State		909
Eastern Washington University	General Fund-State		237
Central Washington University	General Fund-State		296
The Evergreen State College	General Fund-State		203
Western Washington University	General Fund-State		367
Community/Technical College System	General Fund-State		4,367
	Education Legacy T A-State		74
	Workforce Ed Invest-State		178
Totals By Fund			
	General Fund-State		7,489
	Other Funds		299
	Total		7,788

2023-25 Omnibus Operating Budget
Highline College CBA
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Community/Technical College System	General Fund-State	340	403
Totals By Fund			
	General Fund-State	340	403
	Total	340	403

2023-25 Omnibus Operating Budget
PSE CWU Agreement
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Central Washington University	General Fund-State	79	81
Totals By Fund	General Fund-State	79	81
	Total	79	81

2023-25 Omnibus Operating Budget
WFSE CWU Agreement
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Central Washington University	General Fund-State	131	133
Totals By Fund	General Fund-State	131	133
	Total	131	133

2023-25 Omnibus Operating Budget
WSU Collective Bargaining-Police
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Washington State University	General Fund-State	105	173
Totals By Fund	General Fund-State	105	173
	Total	105	173

2023-25 Omnibus Operating Budget
Vaccine Booster Incentive
LEAP Omnibus Document Compensation Adjustments
March 9, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
	Education Legacy T A-State	1	
	WA Opportunity Path-State	2	
	Charter Sch Ovr Acct-State	4	
	Workforce Ed Invest-State	3	
	Dedicated Cannabis-State	1	
Student Achievement Council	General Fund-State	56	
	General Fund-Federal	10	
	Workforce Ed Invest-State	2	
State School for the Blind	General Fund-State	13	
Deaf and Hard of Hearing Youth	General Fund-State	10	
Workforce Trng & Educ Coord Board	General Fund-State	4	
	General Fund-Federal	4	
Washington State Arts Commission	General Fund-State	10	
	General Fund-Federal	2	
Washington State Historical Society	General Fund-State	12	
East Wash State Historical Society	General Fund-State	36	
Totals By Fund			
	General Fund-State	7,326	
	General Fund-Federal	1,705	
	General Fund-Local	131	
	Other Funds	2,864	
	Total	12,026	