

## Fund Transfers, Revenue Legislation, and Budget Driven Revenues

Passed House (ESSB 5187 w/HSE AMD)

Funds Subject to Outlook

(Dollars in Millions)

	2021-23	2023-25	2025-27	6 Yr
<b>Fund Transfers In Budget Bill</b>				
Business License Account (GF-S)	0.0	7.2	0.0	7.2
Disaster Response Account (GF-S)	-89.2	0.0	0.0	-89.2
Emergency Drought Response Account (GF-S)	0.0	-2.5	0.0	-2.5
Financial Services Regulation Account (GF-S)	0.0	7.0	7.0	14.0
Forest Resiliency Account (GF-S)	0.0	-4.0	0.0	-4.0
Home Security Fund Account (GF-S)	0.0	-49.0	0.0	-49.0
Long-Term Services and Supports Trust Account (GF-S)	0.0	63.9	0.0	63.9
State Drought and Response Preparedness Account (GF-S)	0.0	-2.0	0.0	-2.0
State Treasurer's Service Account (GF-S)	0.0	30.0	30.0	60.0
WA Rescue Plan Transition Acct (GF-S)	1,803.0	0.0	0.0	1,803.0
Washington Auto Theft Prevention Authority (GF-S)	-2.4	-1.1	0.0	-3.5
Wildfire Resp, Forest Restoratn, & Comm Resilience (GF-S)	0.0	-100.0	0.0	-100.0
<b>SubTotal</b>	<b>1,711.3</b>	<b>-50.5</b>	<b>37.0</b>	<b>1,697.9</b>
<b>Budget Driven Revenue</b>				
Health Care for the Uninsured	0.0	1.8	3.7	5.5
Inpatient Directed Payment Program	0.0	4.1	5.4	9.5
Liquor Control Board (Liquor)	7.0	-28.5	12.5	-9.0
Liquor Control Board (Marijuana)	0.0	0.0	0.0	0.0
Lottery	-1.0	-2.2	-1.5	-4.7
Marijuana Distribution Changes	0.0	0.0	0.0	0.0
Outpatient Directed Payment Program	0.0	8.3	6.6	14.9
<b>SubTotal</b>	<b>6.0</b>	<b>-16.7</b>	<b>26.7</b>	<b>16.1</b>
<b>Other Legislation</b>				
1018 - Hog Fuel/Tax Exemption	0.0	-1.8	-3.5	-5.3
1143 - Firearms/Purchase & Transfer	0.0	-1.2	-1.7	-2.9
1163 - Leasehold Tax/Arenas	0.0	-2.4	-3.0	-5.4
1169 - Legal Financial Obligations	0.0	-0.5	-0.5	-1.0
1204 - Family Connections Program	0.0	0.0	0.0	0.0
1240 - Firearms/Assault Weapons	0.0	-0.4	-0.4	-0.8
1254 - Periodic Adjustments/DOR	0.0	1.6	-0.8	0.8
1258 - Tourism Marketing	0.0	-6.0	-6.0	-11.9
1371 - Freight Railroad Infra.	0.0	-7.6	-24.5	-32.0
1425 - Municipal Annexations	0.0	-1.7	-10.0	-11.7
1431 - Senior Living Meals/Tax	0.0	-2.7	-3.2	-5.9
1534 - Construction Consumers	0.0	0.6	0.1	0.7
1573 - Dairy, Etc. Tax Preferences	0.0	0.0	-13.6	-13.6
1681 - Problem Gambling	0.0	-0.6	-0.7	-1.2
1711 - Internet Projects/Tribes	0.0	-3.8	-1.9	-5.7
1729 - Hydrogen Fuel Products	0.0	-0.4	-1.4	-1.8
1742 - Nontax Statutes/DOR	0.0	28.2	29.8	58.0
1756 - Energy/Tax	0.0	0.0	-0.3	-0.3
1764 - Asphalt & Agg. Valuation	0.0	-0.7	-0.8	-1.4
1768 - Green Businesses/Utility Tax	0.0	0.0	-0.2	-0.2

**Fund Transfers, Revenue Legislation, and Budget Driven Revenues**  
**Passed House (ESSB 5187 w/HSE AMD)**  
**Funds Subject to Outlook**  
(Dollars in Millions)

	<b>2021-23</b>	<b>2023-25</b>	<b>2025-27</b>	<b>6 Yr</b>
1812 - Medicaid/B&O Tax Deductions	0.0	-10.1	-12.6	-22.7
1847 - Community Authority/Tax	0.0	-2.3	-3.7	-6.1
1850 - Hospital Safety Net Program	0.0	54.2	74.8	129.0
<b>SubTotal</b>	<b>0.0</b>	<b>42.4</b>	<b>16.1</b>	<b>58.6</b>
<b>Grand Total</b>	<b>1,717.4</b>	<b>-24.7</b>	<b>79.8</b>	<b>1,772.5</b>

Note

1. Figures displayed above exclude annual transfers made to the Budget Stabilization Account