

2023-25 Omnibus Operating Budget
Changed Items
(Dollars in Thousands)

	2023-25						4-Yr Total		
	Passed Hse		SHB 1140		Difference		Passed Hse	SHB 1140	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Governmental Operations									
Asian-Pacific-American Affrs									
1. Educational Opportunity Gap Study	500	500	250	250	250	250	500	250	250
Department of Commerce									
2. Fed Funding Application Activities	5,000	5,000	0	0	5,000	5,000	5,000	0	5,000
Office of Financial Management									
3. Diversity Equity Inclusion Report	100	100	0	0	100	100	100	0	100
Total Governmental Operations	5,600	5,600	250	250	5,350	5,350	5,600	250	5,350
Other Human Services									
Department of Labor and Industries									
4. Electrical Construction Inspectors	0	6,702	0	4,165	0	2,537	0	0	0
Department of Veterans' Affairs									
5. Veterans Service Officer Program	2,400	2,400	600	600	1,800	1,800	4,800	600	4,200
Total Other Human Services	2,400	9,102	600	4,765	1,800	4,337	4,800	600	4,200
Grand Total	8,000	14,702	850	5,015	7,150	9,687	10,400	850	9,550

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids