

**LEAP Transportation Document 2023-1 as developed March 26, 2023**  
**2023-25 Biennium**

**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Highway Improvements Program (I)</b>				<b>2,610,335</b>	<b>4,850,383</b>	<b>4,000,005</b>	<b>2,715,581</b>	<b>3,104,450</b>	<b>28,717,030</b>
<b>SR 3, Mason/Kitsap County - Improvements</b>				<b>3,029</b>	<b>10,422</b>	<b>46,580</b>	<b>90,949</b>	<b>42,608</b>	<b>222,301</b>
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	199	0	0	0	0	26,485
		Motor Vehicle Account - Local		0	0	0	0	0	336
		Transportation Partnership Account - State		199	0	0	0	0	26,149
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	0	0	0	0	42,608	42,608
		Move Ahead WA Account - Federal		0	0	0	0	39,081	39,081
		Move Ahead WA Account - State		0	0	0	0	3,527	3,527
003	L4000017	SR 3/Gorst Area - Widening	26, 35	0	0	16,000	58,298	0	74,298
		Move Ahead WA Account - Federal		0	0	10,000	45,000	0	55,000
		Move Ahead WA Account - State		0	0	6,000	13,298	0	19,298
003	T30400R	SR 3 Freight Corridor	35	2,830	10,422	30,580	32,651	0	78,910
		Connecting Washington Account - State		2,830	10,422	30,580	32,651	0	78,910
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>				<b>78,772</b>	<b>243,070</b>	<b>40,697</b>	<b>24,718</b>	<b>235,760</b>	<b>2,164,225</b>
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	42,887	15,452	0	0	0	1,347,949
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	0	20,762
		Motor Vehicle Account - Local		145	199	0	0	0	2,488
		Motor Vehicle Account - State		0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	312,144
		Transportation Partnership Account - State		42,742	15,253	0	0	0	932,636

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	35,885	227,618	40,697	0	0	555,798
		Connecting Washington Account - State		35,885	225,322	38,567	0	0	551,372
		Motor Vehicle Account - State		0	2,296	2,130	0	0	4,426
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	0	0	0	24,718	235,760	260,478
		Move Ahead WA Account - State		0	0	0	24,718	235,760	260,478
<b>I-5, Lewis County Area - Corridor Improvements</b>				<b>8,186</b>	<b>18,250</b>	<b>52,720</b>	<b>53,240</b>	<b>0</b>	<b>150,687</b>
005	L2000204	I-5/North Lewis County Interchange	20	2,500	3,000	8,500	38,000	0	52,000
		Connecting Washington Account - State		2,500	3,000	8,500	38,000	0	52,000
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	5,686	15,250	44,220	15,240	0	98,687
		Connecting Washington Account - State		5,686	15,250	44,220	15,240	0	93,778
		Motor Vehicle Account - Federal		0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	92
<b>I-5, Olympia Freeway</b>				<b>1,004</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>25,490</b>	<b>72,268</b>
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	1,004	148	0	0	25,490	72,268
		Connecting Washington Account - State		995	141	0	0	25,490	71,998
		Motor Vehicle Account - Local		9	7	0	0	0	270
<b>I-5, Puget Sound Area - Improvements</b>				<b>33,133</b>	<b>142,550</b>	<b>118,120</b>	<b>26,000</b>	<b>30,072</b>	<b>382,665</b>
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	0	0	0	30,072	30,072
		Move Ahead WA Account - State		0	0	0	0	30,072	30,072
005	L2000160	I-5/Ship Canal Noise Wall	43	725	5,661	0	0	0	6,502
		Connecting Washington Account - State		725	5,661	0	0	0	6,502

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
005	L2000229	<b>I-5/NB Marine View Dr to SR 529 - Corridor &amp; Interchange Improvements</b>	<b>38</b>	<b>26,450</b>	<b>65,548</b>	<b>13,217</b>	<b>0</b>	<b>0</b>	<b>122,860</b>
		Connecting Washington Account - State		13,532	42,740	10,217	0	0	84,059
		Motor Vehicle Account - Local		3,146	4,000	1,000	0	0	8,221
		Move Ahead WA Account - State		9,772	18,808	2,000	0	0	30,580
005	L4000008	<b>I-5 Nisqually Delta</b>	<b>02, 22, 28</b>	<b>0</b>	<b>0</b>	<b>32,500</b>	<b>26,000</b>	<b>0</b>	<b>58,500</b>
		Move Ahead WA Account - State		0	0	32,500	26,000	0	58,500
005	T20400R	<b>I-5 Federal Way - Triangle Vicinity Improvements</b>	<b>30</b>	<b>5,648</b>	<b>51,300</b>	<b>58,054</b>	<b>0</b>	<b>0</b>	<b>115,002</b>
		Connecting Washington Account - State		5,648	51,300	58,054	0	0	115,002
005	T20700SC	<b>I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange</b>	<b>38</b>	<b>310</b>	<b>20,041</b>	<b>14,349</b>	<b>0</b>	<b>0</b>	<b>49,729</b>
		Connecting Washington Account - State		310	20,041	14,349	0	0	49,729
<b>I-5, SW Washington - Corridor Improvements</b>				<b>71,793</b>	<b>285,400</b>	<b>609,800</b>	<b>539,500</b>	<b>1,393,000</b>	<b>2,917,702</b>
005	L2000099	<b>I-5/Mill Plain Boulevard</b>	<b>49</b>	<b>0</b>	<b>10,400</b>	<b>74,800</b>	<b>12,500</b>	<b>0</b>	<b>97,700</b>
		Connecting Washington Account - State		0	10,400	74,800	12,500	0	97,700
005	L4000054	<b>I-5 Columbia River Bridge</b>	<b>49</b>	<b>71,793</b>	<b>275,000</b>	<b>535,000</b>	<b>527,000</b>	<b>1,393,000</b>	<b>2,820,002</b>
		Motor Vehicle Account - Local		36,414	0	0	0	0	45,001
		Motor Vehicle Account - State		25,379	0	0	0	0	35,001
		Move Ahead WA Account - Federal		0	84,500	68,500	184,406	278,500	615,906
		Move Ahead WA Account - Local		0	137,500	267,500	263,500	331,500	1,000,000
		Move Ahead WA Account - State		10,000	53,000	199,000	79,094	43,000	384,094
		Unspecified - Tolls		0	0	0	0	740,000	740,000

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>I-5, Whatcom/Skagit County - Improvements</b>				<b>4,885</b>	<b>28,946</b>	<b>14,284</b>	<b>0</b>	<b>0</b>	<b>56,827</b>
005	L1000099	<b>I-5/Slater Road Interchange - Improvements</b>	<b>40, 42</b>	<b>1,546</b>	<b>28,946</b>	<b>14,284</b>	<b>0</b>	<b>0</b>	<b>45,912</b>
		Connecting Washington Account - State		1,546	28,946	14,284	0	0	45,912
005	L2000119	<b>I-5/Northbound on-ramp at Bakerview</b>	<b>42</b>	<b>3,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,915</b>
		Connecting Washington Account - State		2,339	0	0	0	0	9,915
		Motor Vehicle Account - Local		1,000	0	0	0	0	1,000
<b>SR 9, Snohomish County - Corridor Improvements</b>				<b>53,416</b>	<b>127,205</b>	<b>29,659</b>	<b>0</b>	<b>0</b>	<b>241,666</b>
009	100904B	<b>SR 9/176th Street SE to SR 96 - Widening</b>	<b>01, 44</b>	<b>2,196</b>	<b>13,126</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>21,922</b>
		Motor Vehicle Account - Local		22	0	0	0	0	145
		Transportation Partnership Account - State		2,174	13,126	11	0	0	21,777
009	L1000240	<b>SR 9/South Lake Stevens Road Roundabout</b>	<b>44</b>	<b>6,703</b>	<b>345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500</b>
		Motor Vehicle Account - Local		6,261	345	0	0	0	6,606
		Transportation Partnership Account - State		442	0	0	0	0	1,894
009	N00900R	<b>SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction</b>	<b>44</b>	<b>9,991</b>	<b>97,793</b>	<b>29,648</b>	<b>0</b>	<b>0</b>	<b>142,100</b>
		Connecting Washington Account - State		9,991	97,793	29,648	0	0	142,100
009	N92040R	<b>SR 9/SR 204 Interchange</b>	<b>44</b>	<b>34,526</b>	<b>15,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,144</b>
		Connecting Washington Account - State		34,498	15,941	0	0	0	69,116
		Motor Vehicle Account - Local		28	0	0	0	0	28

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>				<b>84,961</b>	<b>27,184</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>256,177</b>
<b>012</b>	<b>501203X</b>	<b>US 12/Frenchtown Vicinity to Walla Walla - Add Lanes 16</b>		<b>99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,652</b>
		Motor Vehicle Account - Federal		0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		99	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	37,058
<b>012</b>	<b>501212I</b>	<b>US 12/SR 124 Intersection - Build Interchange</b>	<b>16</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,317</b>
		Motor Vehicle Account - Local		0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	75
		Transportation Partnership Account - State		55	0	0	0	0	20,996
<b>012</b>	<b>T20900R</b>	<b>US-12/Walla Walla Corridor Improvements</b>	<b>16</b>	<b>84,807</b>	<b>27,184</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>183,208</b>
		Connecting Washington Account - State		84,807	27,184	235	0	0	183,185
		Motor Vehicle Account - State		0	0	0	0	0	23
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>				<b>14,379</b>	<b>31,202</b>	<b>5,100</b>	<b>375</b>	<b>338</b>	<b>78,547</b>
<b>014</b>	<b>L1000157</b>	<b>SR 14 Access Improvements</b>	<b>17</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,590</b>
		Connecting Washington Account - State		39	0	0	0	0	7,318
		Motor Vehicle Account - Local		110	0	0	0	0	272
<b>014</b>	<b>L2000074</b>	<b>SR 14/ Wind River Junction</b>	<b>17</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,307</b>
		Connecting Washington Account - State		68	0	0	0	0	7,193
		Motor Vehicle Account - Local		0	0	0	0	0	1,114
<b>014</b>	<b>L2000102</b>	<b>SR 14/I-205 to SE 164th Ave - Auxiliary Lanes</b>	<b>17, 18, 49</b>	<b>10,912</b>	<b>11,997</b>	<b>350</b>	<b>375</b>	<b>338</b>	<b>28,400</b>
		Connecting Washington Account - State		10,912	11,997	350	375	338	28,400
<b>014</b>	<b>L2220062</b>	<b>SR 14/Bingen Underpass</b>	<b>14</b>	<b>3,250</b>	<b>19,205</b>	<b>4,750</b>	<b>0</b>	<b>0</b>	<b>34,250</b>
		Connecting Washington Account - State		3,250	19,205	4,750	0	0	34,250

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 18, Auburn to I-90 - Corridor Widening</b>				<b>552</b>	<b>1,804</b>	<b>11,598</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>018</b>	<b>L1000120</b>	<b>SR 164 East Auburn Access</b>	<b>30, 31, 47</b>	<b>552</b>	<b>1,804</b>	<b>11,598</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
		Connecting Washington Account - State		552	1,804	11,598	0	0	15,000
<b>SR 28/285, Wenatchee Area - Improvements</b>				<b>9,413</b>	<b>32,856</b>	<b>20,102</b>	<b>27,150</b>	<b>0</b>	<b>92,564</b>
<b>028</b>	<b>202801J</b>	<b>SR 28/E Wenatchee - Access Control</b>	<b>12</b>	<b>157</b>	<b>946</b>	<b>1,370</b>	<b>3,627</b>	<b>0</b>	<b>6,741</b>
		Transportation Partnership Account - State		157	946	1,370	3,627	0	6,741
<b>028</b>	<b>T10300R</b>	<b>SR 28 East Wenatchee Corridor Improvements</b>	<b>07</b>	<b>1,931</b>	<b>18,685</b>	<b>15,856</b>	<b>23,523</b>	<b>0</b>	<b>61,500</b>
		Connecting Washington Account - State		1,931	18,685	15,856	23,523	0	61,500
<b>285</b>	<b>L2000061</b>	<b>SR 28/SR 285, North Wenatchee Area Improvements</b>	<b>07, 12</b>	<b>7,325</b>	<b>13,225</b>	<b>2,876</b>	<b>0</b>	<b>0</b>	<b>24,323</b>
		Connecting Washington Account - State		7,315	13,225	2,876	0	0	24,311
		Motor Vehicle Account - Local		10	0	0	0	0	12
<b>I-82, Yakima To Oregon</b>				<b>2,161</b>	<b>6,208</b>	<b>48,022</b>	<b>16,462</b>	<b>10,029</b>	<b>141,616</b>
<b>082</b>	<b>508201O</b>	<b>I-82/Valley Mall Blvd - Rebuild Interchange</b>	<b>15</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,803</b>
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	19,654
		Motor Vehicle Account - Federal		0	0	0	0	0	2,541
		Motor Vehicle Account - Local		0	0	0	0	0	1,865
		Motor Vehicle Account - State		0	0	0	0	0	2,249
		Transportation Partnership Account - State		19	0	0	0	0	8,494
<b>082</b>	<b>L2000123</b>	<b>I-82/ EB WB On and Off Ramps</b>	<b>15</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,029</b>	<b>34,400</b>
		Connecting Washington Account - State		500	0	0	0	10,029	34,400
<b>082</b>	<b>T21100R</b>	<b>I-82 Yakima - Union Gap Economic Development Improvements</b>	<b>14, 15</b>	<b>1,642</b>	<b>6,208</b>	<b>48,022</b>	<b>16,462</b>	<b>0</b>	<b>72,413</b>
		Connecting Washington Account - State		1,642	6,208	48,022	16,462	0	72,413

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Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>				<b>56,228</b>	<b>133,617</b>	<b>129,935</b>	<b>93,315</b>	<b>171,630</b>	<b>1,170,071</b>
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	3,588	1,079	625	625	2,676	564,921
		Transportation Partnership Account - State		3,588	1,079	625	625	2,676	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	52,640	132,538	129,310	92,690	168,954	605,150
		Connecting Washington Account - State		52,232	131,507	128,279	82,014	54	423,104
		Motor Vehicle Account - Local		408	1,031	1,031	826	0	3,296
		Move Ahead WA Account - State		0	0	0	9,850	168,900	178,750
<b>I-90, Spokane Area - Corridor Improvements</b>				<b>24,808</b>	<b>1,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,957</b>
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	6,981	1,018	0	0	0	27,907
		Connecting Washington Account - State		6,697	1,018	0	0	0	26,600
		Motor Vehicle Account - Local		284	0	0	0	0	1,307
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local 04 Roads		17,827	0	0	0	0	24,050
		Connecting Washington Account - State		13,542	0	0	0	0	19,575
		Motor Vehicle Account - Local		4,285	0	0	0	0	4,286
		Motor Vehicle Account - State		0	0	0	0	0	189
<b>I-90, Western Washington - Improvements</b>				<b>21,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,335</b>
090	L2000124	I-90/Front Street IJR	05	216	0	0	0	0	2,300
		Connecting Washington Account - State		216	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	21,516	0	0	0	0	73,035
		Connecting Washington Account - State		21,516	0	0	0	0	73,035

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 99, Seattle - Alaskan Way Viaduct</b>				<b>116,703</b>	<b>23,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,362,455</b>
<b>099</b>	<b>809936Z</b>	<b>SR 99/Alaskan Way Viaduct - Replacement</b>	<b>34, 36, 43</b>	<b>116,696</b>	<b>23,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,324,618</b>
		Alaskan Way Viaduct Tolls - State		0	23,794	0	0	0	223,795
		Motor Vehicle Account - Federal		0	0	0	0	0	787,212
		Motor Vehicle Account - Local		3,882	0	0	0	0	336,324
		Motor Vehicle Account - State		4,880	0	0	0	0	4,880
		Multimodal Transportation Account - State		987	0	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	326,359
		Transportation Partnership Account - State		106,947	0	0	0	0	1,641,241
<b>099</b>	<b>809940B</b>	<b>SR 99/Viaduct Project - Construction Mitigation</b>	<b>11, 32, 36, 37, 43, 46</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,837</b>
		Multimodal Transportation Account - State		7	0	0	0	0	30,512
		Transportation Partnership Account - State		0	0	0	0	0	7,325
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>				<b>0</b>	<b>2,642</b>	<b>2,365</b>	<b>24,614</b>	<b>6,000</b>	<b>35,621</b>
<b>101</b>	<b>L4000009</b>	<b>US 101 Interchange West Olympia Project</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>
		Move Ahead WA Account - State		0	0	0	0	6,000	6,000
<b>101</b>	<b>L4000013</b>	<b>US 101/Simdars Bypass</b>	<b>24</b>	<b>0</b>	<b>2,642</b>	<b>2,365</b>	<b>24,614</b>	<b>0</b>	<b>29,621</b>
		Move Ahead WA Account - State		0	2,642	2,365	24,614	0	29,621
<b>SR 167, Renton to Puyallup Corridor Improvements</b>				<b>452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,931</b>
<b>167</b>	<b>816701C</b>	<b>SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane</b>	<b>30, 33, 47</b>	<b>452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,931</b>
		Transportation Partnership Account - State		452	0	0	0	0	83,931



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**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 167, Tacoma to Puyallup - New Freeway</b>				<b>403,471</b>	<b>873,505</b>	<b>866,520</b>	<b>216,456</b>	<b>17,899</b>	<b>2,654,706</b>
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	403,471	873,505	866,520	216,456	17,899	2,654,706
		Connecting Washington Account - State		296,965	555,842	278,426	161,741	0	1,558,100
		Motor Vehicle Account - Federal		84,515	21,980	1,480	0	0	110,125
		Motor Vehicle Account - Local		4,242	26,537	31,918	5,385	17,899	95,560
		Motor Vehicle Account - State		4	0	0	0	0	4
		Move Ahead WA Account - Federal		0	200,800	131,069	49,330	0	381,199
		Move Ahead WA Account - Federal - Carbon Reduction-IIJA		7,200	0	4,800	0	0	12,000
		Move Ahead WA Account - State		0	68,191	236,327	0	0	304,518
		Multimodal Transportation Account - State		2,145	155	2,500	0	0	4,800
		Puget Sound Gateway Facility Account - State		8,400	0	180,000	0	0	188,400
<b>I-205, Vancouver Area - Corridor Improvements</b>				<b>0</b>	<b>4,220</b>	<b>28,841</b>	<b>52,533</b>	<b>401</b>	<b>86,495</b>
005	L1000111	I-5/179th St Interchange	18, 20	0	4,220	28,841	52,533	401	86,495
		Connecting Washington Account - State		0	4,220	28,841	52,533	401	85,995
		Motor Vehicle Account - State		0	0	0	0	0	500
<b>SR 240, Richland Vicinity - Corridor Improvements</b>				<b>1,988</b>	<b>19,016</b>	<b>15,988</b>	<b>0</b>	<b>0</b>	<b>78,415</b>
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	550	13,462	15,988	0	0	30,000
		Connecting Washington Account - State		550	13,462	15,988	0	0	30,000
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	1,434	5,554	0	0	0	7,394
		Connecting Washington Account - State		1,434	5,554	0	0	0	7,394

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**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 305/SR 304, Bremerton Vicinity - Corridor Improvements</b>				<b>12,372</b>	<b>14,176</b>	<b>3,584</b>	<b>0</b>	<b>0</b>	<b>40,300</b>
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	12,372	14,176	3,584	0	0	40,300
		Connecting Washington Account - State		12,372	14,176	3,584	0	0	40,300
<b>SR 395, Ritzville to Pasco - Corridor Improvements</b>				<b>1,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
395	L2000128	US 395/Safety Corridor Improvements	09, 16	1,378	0	0	0	0	15,000
		Connecting Washington Account - State		1,378	0	0	0	0	15,000
<b>US 395, Spokane - North Spokane Corridor</b>				<b>169,151</b>	<b>166,206</b>	<b>269,158</b>	<b>198,486</b>	<b>80,050</b>	<b>1,056,585</b>
395	M00800R	US 395 North Spokane Corridor	03, 04, 06	169,151	166,206	269,158	198,486	80,050	1,056,585
		Connecting Washington Account - State		168,663	166,206	269,158	198,486	80,050	1,049,247
		Motor Vehicle Account - Local		488	0	0	0	0	1,338
		Special Category C Account - State Restr		0	0	0	0	0	6,000
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>				<b>284,192</b>	<b>790,425</b>	<b>375,097</b>	<b>143,027</b>	<b>40</b>	<b>2,502,228</b>
405	840502B	I-405/SR 181 to SR 167 - Widening	11	79	0	0	0	0	140,084
		Motor Vehicle Account - Local		75	0	0	0	0	1,217
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	84,068
		Transportation Partnership Account - State		0	0	0	0	0	54,799
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	15	0	0	0	0	342,737
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		0	0	0	0	0	721
		Motor Vehicle Account - Local		5	0	0	0	0	457
		Transportation 2003 Acct (Nickel) - State		8	0	0	0	0	96,684
		Transportation Partnership Account - State		2	0	0	0	0	221,883

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**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	45	56,033	14,791	0	0	0	83,399
		Connecting Washington Account - State		55,719	14,706	0	0	0	83,000
		Motor Vehicle Account - Local		314	85	0	0	0	399
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	20,962	340,020	275,000	0	0	655,038
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		20,962	228,453	275,000	0	0	538,457
		Move Ahead WA Account - State		0	111,567	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	207,103	435,614	100,097	143,027	40	1,280,970
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	0	22,195
		Connecting Washington Account - State		203,680	354,200	100,082	12	18	1,011,944
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		0	80,400	0	143,000	0	223,400
		Motor Vehicle Account - Local		3,423	1,014	15	15	22	10,626
		<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>		<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,765</b>
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	16	0	0	0	0	81,765
		Motor Vehicle Account - Local		0	0	0	0	0	45
		Motor Vehicle Account - State		0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	7,766
		Transportation Partnership Account - State		16	0	0	0	0	73,754
		<b>SR 510, Yelm - New Freeway</b>		<b>6,191</b>	<b>47,235</b>	<b>17,810</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
510	T32700R	SR 510/Yelm Loop Phase 2	02	6,191	47,235	17,810	0	0	75,000
		Connecting Washington Account - State		6,191	47,235	17,810	0	0	75,000

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**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>				<b>611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,426</b>
<b>518</b>	<b>T32800R</b>	<b>SR 518 Des Moines Interchange Improvement</b>	<b>33</b>	<b>611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,426</b>
		Connecting Washington Account - State		560	0	0	0	0	13,351
		Motor Vehicle Account - Local		51	0	0	0	0	75
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>				<b>450,149</b>	<b>425,347</b>	<b>344,686</b>	<b>287,198</b>	<b>251,978</b>	<b>4,942,951</b>
<b>520</b>	<b>8BI1003</b>	<b>SR 520/ Bridge Replacement and HOV (Nickel/TPA)</b>	<b>43, 48</b>	<b>1,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,677,687</b>
		Motor Vehicle Account - Federal		0	0	0	0	0	198,140
		Motor Vehicle Account - Local		0	0	0	0	0	2,592
		Motor Vehicle Account - State		0	0	0	0	0	2,575
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	0	0	0	0	300,001
		SR 520 Corridor Account - State		0	0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	52,250
		Transportation Partnership Account - State		1,392	0	0	0	0	467,441
<b>520</b>	<b>L1000033</b>	<b>Lake Washington Congestion Management</b>	<b>43, 48</b>	<b>287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,931</b>
		Motor Vehicle Account - Federal		132	0	0	0	0	85,997
		Transportation Partnership Account - State		155	0	0	0	0	934
<b>520</b>	<b>L1000098</b>	<b>SR 520/124th St Interchange (Design and Right of Way)</b>	<b>48</b>	<b>15,109</b>	<b>21,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,900</b>
		Connecting Washington Account - State		15,109	21,634	0	0	0	40,900
<b>520</b>	<b>L1100101</b>	<b>SR 520/148th Ave NE Overlake Access Ramp</b>	<b>48</b>	<b>51,290</b>	<b>3,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,264</b>
		Connecting Washington Account - State		50,963	3,854	0	0	0	74,917
		Motor Vehicle Account - Local		327	0	0	0	0	347

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**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>520</b>	<b>M00400R</b>	<b>SR 520 Seattle Corridor Improvements - West End</b>	<b>43</b>	<b>382,071</b>	<b>399,859</b>	<b>344,686</b>	<b>287,198</b>	<b>251,978</b>	<b>2,062,169</b>
		SR 520 Corridor Account - State 520 Toll		70,886	400	600	100,000	154,540	326,426
		Connecting Washington Account - State		309,774	394,963	336,809	147,198	57,438	1,642,499
		Motor Vehicle Account - Local		1,411	4,496	7,277	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	0	60
		Move Ahead WA Account - State		0	0	0	40,000	40,000	80,000
		<b>SR 522, Seattle to Monroe - Corridor Improvements</b>		<b>1,282</b>	<b>31,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,830</b>
<b>522</b>	<b>152201C</b>	<b>SR 522/I-5 to I-405 - Multimodal Improvements</b>	<b>01, 46</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,566</b>
		Motor Vehicle Account - Federal		0	0	0	0	0	995
		Motor Vehicle Account - Local		31	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	13,040
<b>522</b>	<b>152234E</b>	<b>SR 522/Snohomish River Bridge to US 2 - Add Lanes</b>	<b>12</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,637</b>
		Motor Vehicle Account - Local		0	0	0	0	0	298
		Transportation 2003 Acct (Nickel) - State		28	0	0	0	0	145,339
<b>522</b>	<b>NPARADI</b>	<b>SR 522/Paradise Lk Rd Interchange &amp; Widening on SR 522 (Design/Engineering)</b>	<b>01, 44</b>	<b>1,223</b>	<b>31,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,627</b>
		Connecting Washington Account - State		0	10,000	0	0	0	10,000
		Motor Vehicle Account - Local		0	0	0	0	0	75
		Motor Vehicle Account - State		1,223	11,031	0	0	0	13,552
		Move Ahead WA Account - State		0	10,000	0	0	0	10,000

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**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 531, Smokey Point Vicinity - Improvements</b>				<b>1,673</b>	<b>24,019</b>	<b>12,742</b>	<b>0</b>	<b>0</b>	<b>39,477</b>
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	1,673	24,019	12,742	0	0	39,477
		Connecting Washington Account - State		1,508	24,019	12,742	0	0	39,302
		Motor Vehicle Account - Local		165	0	0	0	0	175
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>				<b>1,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,560</b>
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	1,137	0	0	0	0	81,560
		Motor Vehicle Account - Local		0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	11,348
		Transportation Partnership Account - State		1,137	0	0	0	0	69,846
<b>SR 539, Bellingham North - Corridor Improvements</b>				<b>0</b>	<b>6,846</b>	<b>26,154</b>	<b>7,000</b>	<b>0</b>	<b>40,000</b>
539	L2000118	SR 539/Guide Meridian	42	0	6,846	26,154	7,000	0	40,000
		Connecting Washington Account - State		0	6,846	26,154	7,000	0	40,000
<b>Climate Commitment Act</b>				<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
090	L2021089	Liberty Park Land Bridge- Spokane	03	0	2,000	2,000	0	0	4,000
		Climate Active Transportation Account - State		0	2,000	2,000	0	0	4,000
<b>Complete Puget Sound Core HOV System - Multiple Highways</b>				<b>32,619</b>	<b>13,584</b>	<b>63,991</b>	<b>14,139</b>	<b>0</b>	<b>129,451</b>
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	32,619	13,584	63,991	14,139	0	129,451
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		13,666	12,327	61,518	10,389	0	99,978
		Motor Vehicle Account - Federal		17,071	0	0	0	0	20,025
		Motor Vehicle Account - Local		5	0	0	0	0	5
		Motor Vehicle Account - State		177	0	0	0	0	263
		Transportation Partnership Account - State		1,700	1,257	2,473	3,750	0	9,180

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**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Studies &amp; System Analysis</b>				<b>114</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501</b>
002	L1000158	US 2 Trestle IJR	39	114	1	0	0	0	3,501
		Motor Vehicle Account - State		0	0	0	0	0	1,500
		Transportation Partnership Account - State		114	1	0	0	0	2,001
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>				<b>13,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,339</b>
395	L2000127	US 395/Ridgeline Intersection	08, 16	13,677	0	0	0	0	19,339
		Connecting Washington Account - State		11,005	0	0	0	0	15,001
		Motor Vehicle Account - Federal		698	0	0	0	0	1,945
		Motor Vehicle Account - Local		1,974	0	0	0	0	2,393
<b>Safety - Interchange, Intersection &amp; Spot Improvements</b>				<b>73,705</b>	<b>185,224</b>	<b>13,661</b>	<b>6,149</b>	<b>24,186</b>	<b>329,267</b>
002	N00200R	US Hwy 2 Safety	12, 39, 44	1,901	14,815	0	0	0	19,000
		Connecting Washington Account - State		1,892	14,815	0	0	0	16,989
		Motor Vehicle Account - Local		2	0	0	0	0	2
		Motor Vehicle Account - State		7	0	0	0	0	2,009
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	6,000	24,000	30,000
		Connecting Washington Account - State		0	0	0	6,000	24,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	8,760	6,412	0	0	0	16,652
		Connecting Washington Account - State		8,760	5,500	0	0	0	15,740
		Motor Vehicle Account - State		0	912	0	0	0	912
090	L1000113	I-90/SR 18 Interchange Improvements	05	54,084	131,851	7,532	149	186	210,527
		Connecting Washington Account - State		7,554	1,782	0	0	0	14,546
		Motor Vehicle Account - Local		1	0	0	0	0	534
		Special Category C Account - State Restr		46,529	130,069	7,532	149	186	195,447

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**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
125	L2000170	<b>SR 125/9th Street Plaza - Intersection Improvements</b>	<b>16</b>	<b>3,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,891</b>
		Connecting Washington Account - State		1,719	0	0	0	0	3,620
		Motor Vehicle Account - Federal		1,480	0	0	0	0	2,271
526	N52600R	<b>SR 526 Corridor Improvements</b>	<b>21, 38</b>	<b>5,761</b>	<b>32,146</b>	<b>6,129</b>	<b>0</b>	<b>0</b>	<b>47,197</b>
		Connecting Washington Account - State		5,754	32,146	6,129	0	0	47,190
		Motor Vehicle Account - Local		7	0	0	0	0	7
<b>Safety - Roadside Improvements</b>				<b>4,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,650</b>
195	L2000058	<b>US 195/Colfax to Spangle - Add Passing Lane</b>	<b>09</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,650</b>
		Connecting Washington Account - State		363	0	0	0	0	11,609
		Motor Vehicle Account - State		0	0	0	0	0	41
501	L2000117	<b>SR 501/I-5 to Port of Vancouver</b>	<b>49</b>	<b>4,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
		Connecting Washington Account - State		4,368	0	0	0	0	7,000
<b>Bridge Preservation - Replacement</b>				<b>3,000</b>	<b>17,000</b>	<b>25,000</b>	<b>85,000</b>	<b>80,541</b>	<b>210,541</b>
002	L4000056	<b>US 2 Trestle Capacity Improvements &amp; Westbound Trestle Replacement</b>	<b>38, 44</b>	<b>3,000</b>	<b>17,000</b>	<b>25,000</b>	<b>85,000</b>	<b>80,541</b>	<b>210,541</b>
		Move Ahead WA Account - Federal		0	0	0	0	75,000	75,000
		Move Ahead WA Account - State		3,000	17,000	25,000	85,000	5,541	135,541



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**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>				<b>550,000</b>	<b>1,041,405</b>	<b>735,542</b>	<b>739,506</b>	<b>411,371</b>	<b>3,946,216</b>
998	OBI4001	<b>Fish Passage Barrier Removal</b>	99	<b>550,000</b>	<b>1,041,405</b>	<b>735,542</b>	<b>739,506</b>	<b>411,371</b>	<b>3,946,216</b>
		Motor Vehicle Account - Federal		35,263	78,112	21,033	50,542	117,359	494,682
		Motor Vehicle Account - Local		5,618	0	0	0	0	18,603
		Motor Vehicle Account - State		149,776	1,293	509	1,964	5,145	168,976
		Move Ahead WA Account - State		83,133	662,000	714,000	687,000	288,867	2,435,000
		Transportation Partnership Account - State		9,016	0	0	0	0	37,878
		Connecting Washington Account - State		167,194	0	0	0	0	391,077
		Coronavirus State Fiscal Recovery - Federal - ARPA		100,000	300,000	0	0	0	400,000
<b>Environmental - Stormwater &amp; Mitigation Sites</b>				<b>12,723</b>	<b>72,827</b>	<b>70,014</b>	<b>69,764</b>	<b>300,046</b>	<b>550,832</b>
000	OBI4003	<b>Stormwater &amp; Mitigation Site Improvements</b>	99	<b>8,375</b>	<b>4,220</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>34,204</b>
		Connecting Washington Account - State		131	0	0	0	0	131
		Motor Vehicle Account - Federal		5,945	818	0	0	0	11,091
		Motor Vehicle Account - Local		324	316	0	0	0	685
		Motor Vehicle Account - State		1,667	3,086	3,000	3,000	0	21,989
		Transportation Partnership Account - State		308	0	0	0	0	308
000	OBI4ENV	<b>Environmental Mitigation Reserve – Nickel/TPA/CWA</b>	99	<b>4,348</b>	<b>1,941</b>	<b>348</b>	<b>98</b>	<b>44</b>	<b>16,628</b>
		Connecting Washington Account - State		1,147	643	261	82	43	2,431
		Motor Vehicle Account - State		0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		338	317	0	0	0	4,115
		Transportation Partnership Account - State		2,863	981	87	16	1	10,081
000	L4000040	<b>Stormwater Retrofits &amp; Improvements</b>	99	<b>0</b>	<b>66,666</b>	<b>66,666</b>	<b>66,666</b>	<b>300,002</b>	<b>500,000</b>
		Move Ahead WA Account - Federal		0	46,666	46,666	46,666	210,002	350,000
		Move Ahead WA Account - State		0	20,000	20,000	20,000	90,000	150,000

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**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Move Ahead WA - Road and Highway Projects</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,011</b>	<b>23,011</b>
104	L4000010	SR 104 Realignment for Ferry Traffic	23	0	0	0	0	23,011	23,011
		Move Ahead WA Account - State		0	0	0	0	23,011	23,011
<b>Other</b>				<b>548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>869</b>
000	0B1100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	548	0	0	0	0	869
		Motor Vehicle Account - Federal		3	0	0	0	0	3
		Motor Vehicle Account - State		38	0	0	0	0	38
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	5
		Transportation Partnership Account - State		502	0	0	0	0	823

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**Highway Preservation Program (P)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Highway Preservation Program (P)</b>				<b>382,831</b>	<b>286,351</b>	<b>464,647</b>	<b>552,623</b>	<b>2,610,137</b>	<b>5,449,016</b>
<b>SR 104, Hood Canal Bridge</b>				<b>155</b>	<b>172</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>6,487</b>
104	310407D	<b>SR104/Port Angeles Graving Dock Settlement and Remediation</b>	<b>24</b>	<b>155</b>	<b>172</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>6,487</b>
		Motor Vehicle Account - State		155	172	75	0	0	770
		Transportation Partnership Account - State		0	0	0	0	0	5,717
<b>Preservation - Program Support Activities</b>				<b>62,906</b>	<b>64,206</b>	<b>65,495</b>	<b>66,774</b>	<b>354,988</b>	<b>971,079</b>
999	095901W	<b>Set Aside for Preservation Program Support Activities</b>	<b>99</b>	<b>62,906</b>	<b>64,206</b>	<b>65,495</b>	<b>66,774</b>	<b>354,988</b>	<b>971,079</b>
		Connecting Washington Account - State		13,893	13,007	15,683	16,568	95,655	167,320
		Motor Vehicle Account - Federal		19,398	19,799	20,197	20,591	109,469	330,589
		Motor Vehicle Account - Local		0	0	0	0	0	36
		Motor Vehicle Account - State		29,615	31,400	29,615	29,615	149,864	473,104
		Transportation Partnership Account - State		0	0	0	0	0	30
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>				<b>33,463</b>	<b>22,859</b>	<b>178,000</b>	<b>244,900</b>	<b>764,000</b>	<b>1,625,424</b>
000	OBP1003	<b>Concrete Roadways Preservation</b>	<b>99</b>	<b>33,463</b>	<b>22,859</b>	<b>178,000</b>	<b>244,900</b>	<b>764,000</b>	<b>1,625,424</b>
		Highway Safety Account - State		0	0	0	0	0	37
		Motor Vehicle Account - Federal		-22,838	3,100	177,000	243,900	759,000	1,422,183
		Motor Vehicle Account - State		2,390	1,000	1,000	1,000	5,000	20,608
		Transportation 2003 Acct (Nickel) - State		53,911	18,759	0	0	0	182,596
<b>Bridge Preservation - Repair</b>				<b>4,844</b>	<b>14,970</b>	<b>3,603</b>	<b>1,199</b>	<b>27,733</b>	<b>73,404</b>
107	L2000116	<b>SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair</b>	<b>19</b>	<b>2,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,848</b>
		Connecting Washington Account - State		2,296	0	0	0	0	21,848
155	L2000203	<b>SR 155/Omak Bridge Rehabilitation</b>	<b>07</b>	<b>492</b>	<b>434</b>	<b>536</b>	<b>1,199</b>	<b>27,733</b>	<b>30,576</b>
		Connecting Washington Account - State		492	434	536	1,199	27,733	30,576

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**Highway Preservation Program (P)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
241	L2000174	SR 241/Mabton Bridge	14, 15	2,056	14,536	3,067	0	0	20,980
		Connecting Washington Account - State		2,056	14,536	3,067	0	0	20,980
<b>Bridge Preservation - Replacement</b>				<b>15,291</b>	<b>1,600</b>	<b>6,900</b>	<b>1,500</b>	<b>0</b>	<b>73,298</b>
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	1,600	6,900	1,500	0	10,000
		Connecting Washington Account - State		0	1,600	6,900	1,500	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	56	0	0	0	0	10,386
		Motor Vehicle Account - State		0	0	0	0	0	3
		Transportation Partnership Account - State		56	0	0	0	0	10,383
012	L2000075	US 12/ Wildcat Bridge Replacement	14	350	0	0	0	0	8,300
		Connecting Washington Account - State		350	0	0	0	0	8,252
		Motor Vehicle Account - State		0	0	0	0	0	48
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	14,808	0	0	0	0	25,786
		Motor Vehicle Account - Federal		185	0	0	0	0	7,680
		Motor Vehicle Account - Local		401	0	0	0	0	401
		Motor Vehicle Account - State		0	0	0	0	0	142
		Transportation Partnership Account - State		14,222	0	0	0	0	17,563
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	77	0	0	0	0	18,826
		Transportation Partnership Account - State		77	0	0	0	0	18,826
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>				<b>8,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,038</b>
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	8,531	0	0	0	0	37,038
		Connecting Washington Account - State		8,531	0	0	0	0	37,038

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**Highway Preservation Program (P)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2021-23	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Move Ahead WA - Pedestrian &amp; Bike Projects</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>46,000</b>
525	L2021084	SR 525 Bridge Replacement - Mukilteo	21	0	0	0	0	46,000	46,000
		Move Ahead WA Account - State		0	0	0	0	46,000	46,000
<b>Move Ahead WA - Road and Highway Projects</b>				<b>140,000</b>	<b>172,000</b>	<b>172,000</b>	<b>172,000</b>	<b>783,224</b>	<b>1,439,224</b>
000	L4000057	Highway Preservation	99	140,000	172,000	172,000	172,000	770,713	1,426,713
		Move Ahead WA Account - Federal		45,112	0	0	0	0	45,112
		Move Ahead WA Account - State		94,888	172,000	172,000	172,000	770,713	1,381,601
243	L2021048	SR 243 Pavement Preservation and Shoulder Rebuild	13	0	0	0	0	12,511	12,511
		Move Ahead WA Account - State		0	0	0	0	12,511	12,511
<b>Other</b>				<b>117,641</b>	<b>10,544</b>	<b>38,574</b>	<b>66,250</b>	<b>634,192</b>	<b>1,177,062</b>
000	L1000198	Preservation Activities	98	8,683	10,000	10,000	10,000	30,000	90,000
		Transportation Partnership Account - State		8,683	10,000	10,000	10,000	30,000	90,000
000	L1100071	Highway System Preservation	99	108,958	544	28,574	56,250	604,192	1,087,062
		Connecting Washington Account - State		85,227	0	16,000	56,250	604,192	1,050,213
		Motor Vehicle Account - Federal		23,731	544	12,574	0	0	36,849
<b>Total All Projects</b>				<b>2,993,166</b>	<b>5,136,734</b>	<b>4,464,652</b>	<b>3,268,204</b>	<b>5,714,587</b>	<b>34,166,046</b>