

2021-23 Reappropriation Reversion Analysis (PSSB 5201)

LEAP Document No. BOND-1-2023

March 20, 2023

(Dollars in Thousands)

	<u>Debt Limit Amounts</u>	<u>Description</u>
A	\$2,865,062	Total net remaining bond authorizations as of June 30, 2021 (Office of State Treasurer)
B	\$2,398,961	Total remaining expenditure authority for reappropriations after 2019-21 biennial close (LEAP)
C	\$49,851	2019-21 and prior biennia authority adjustments (LEAP)
D	\$2,448,812	Total expenditure authority associated with bond authorizations prior to June 30, 2021 (B+C)
E	\$416,250	Total Remaining Prior Biennia Bond Capacity (A-D)
F	\$16,250	Working Reserve
G	\$400,000	One-Time Reversion Adjustment (E-F)

Explanatory Notes

A The net amount remaining from existing bond authorization as of June 30, 2021.

B Total remaining expenditures authority from the 2019-21 and earlier bond bill authorizations. Reflects the appropriation authority and the 2021-23 authority adjustments from the legislative Buildsum Capital Budget Development system, adjusted for transfers and fund switches, and reduced with expenditures from the OFM Monitoring (AFRS) Database through June 30, 2021. The data is biennial close. For details, please see Data Table in the pages to follow.

C Unexpended bond authorization from 2019-21 and earlier already captured in 2021-23 enacted and proposed budgets:

\$10,500	<i>2023 Supp Prior Biennia Adjustments</i>
\$25,651	<i>2022 Supp Prior Biennia Adjustments</i>
\$1,696	<i>2021-23 Budget Prior Biennia Adjustments</i>
\$12,004	<i>Prior Bond Capacity at start of 21-23 Biennial</i>
\$49,851	TOTAL (Item C)

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining [^]
					Appropriation Authority*	Expenditures~		
048	Court of Appeals	30000003	Division III Roof Replacement and Maintenance	057-1	262	235	-	27
085	Secretary of State	30000033	Library-Archives Building	057-1	5,300	1,974	-	3,326
085	Secretary of State	30000042	State Archives Minor Works Projects	057-1	573	570	-	3
103	Commerce	30000726	Clean Energy and Energy Freedom Program	057-1	23,400	17,050	-	6,350
103	Commerce	30000803	Building Communities Fund Program	057-1	19,665	18,210	-	1,455
103	Commerce	30000846	2017 Local and Community Projects	057-1	10,878	8,983	(132)	1,763
103	Commerce	30000872	2017-19 Housing Trust Fund Program	057-1	19,631	13,385	-	6,246
103	Commerce	30000875	2017-19 Youth Recreational Facilities Grant Program	057-1	6,907	3,754	-	3,153
103	Commerce	30000877	2017-19 Building for the Arts Grant Program	057-1	12,000	10,954	(46)	1,000
103	Commerce	30000879	Weatherization Plus Health Matchmaker Program	057-1	18,500	18,278	-	222
103	Commerce	30000881	Clean Energy Funds 3	057-1	40,534	11,256	(2,400)	26,878
103	Commerce	30000882	Energy Efficiency and Solar Grants	057-1	5,500	3,523	-	1,977
103	Commerce	30000883	2017-19 Building Communities Fund Grant	057-1	27,900	25,379	(637)	1,884
103	Commerce	40000005	2018 Local and Community Projects	057-1	130,337	89,324	(2,000)	39,013
103	Commerce	40000007	Dental Clinic Capacity Grants	057-1	15,534	14,500	-	1,034
103	Commerce	40000018	Behavioral Health Community Capacity	057-1	83,099	61,945	-	21,154
103	Commerce	40000036	2019-21 Housing Trust Fund Program	057-1	40,084	21,186	-	18,898
103	Commerce	40000039	2019-21 Building for the Arts Grant Program	057-1	10,324	7,241	-	3,083
103	Commerce	40000041	2019-21 Youth Recreational Facilities Grant Program	057-1	5,880	1,662	-	4,218
103	Commerce	40000042	Clean Energy Transition 4	057-1	21,300	1,176	-	20,124
103	Commerce	40000043	2019-21 Building Communities Fund Program	057-1	36,785	17,729	-	19,056
103	Commerce	40000044	2019-21 Early Learning Facilities	057-1	9,362	2,228	-	7,134
103	Commerce	40000048	2019-21 Weatherization	057-1	20,000	12,064	-	7,936

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103	Commerce	40000049	2019-21 Energy Efficiency and Solar Grants Program	057-1	12,500	4,816	-	7,684
103	Commerce	40000114	2019-21 Behavioral Health Capacity Grants	057-1	125,151	44,897	-	80,254
103	Commerce	40000116	2020 Local and Community Projects	057-1	167,207	77,600	-	89,607
103	Commerce	40000124	2019-21 Behavioral Rehabilitation Services Capacity Grants	057-1	2,000	28	-	1,972
103	Commerce	40000130	2021 Local and Community Projects	057-1	32,672	13,056	-	19,616
103	Commerce	40000136	Seattle Vocational Institute	057-1	1,125	19	-	1,106
103	Commerce	91000582	Clean Energy and Energy Freedom Program	057-1	21,000	20,250	-	750
103	Commerce	91001157	2019 Local and Community Projects	057-1	40,530	31,576	-	8,954
103	Commerce	91001239	Library Capital Improvement Program	057-1	12,838	6,559	-	6,279
103	Commerce	91001278	Rapid Response Community Preservation Pilot Program	057-1	2,000	1,752	-	248
103	Commerce	91001306	Dental Capacity Grants	057-1	1,578	703	-	875
103	Commerce	91001544	Pacific Hospital Preservation and Development Plan	057-1	50	20	-	30
103	Commerce	92000151	Projects for Jobs & Economic Development	057-1	30,009	29,115	-	894
103	Commerce	92000230	Projects that Strengthen Communities & Quality of Life	057-1	31,628	30,585	(43)	1,000
103	Commerce	92000369	Local & Community Projects 2016	057-1	128,919	118,639	-	10,280
103	Commerce	92000377	Disaster Emergency Response	057-1	1,809	1,785	-	24
103	Commerce	92000939	Enhanced Shelter Capacity Grants	057-1	6,318	529	(1,500)	4,289
103	Commerce	40000006	Early Learning Facility Grants	22C-B	10,996	7,899	-	3,097
103	Commerce	40000044	2019-21 Early Learning Facilities	22C-B	22,248	4,577	-	17,671
103	Commerce	40000006	Early Learning Facility Grants	22D-B	4,504	3,505	-	999
103	Commerce	40000044	2019-21 Early Learning Facilities	22D-B	3,410	1,571	-	1,839

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103	Commerce	30000726	Clean Energy and Energy Freedom Program	355-B	17,000	14,003	-	2,997
103	Commerce	30000833	Housing Trust Fund Appropriation	355-B	77,000	75,508	-	1,492
103	Commerce	30000872	2017-19 Housing Trust Fund Program	355-B	83,500	62,535	-	20,965
103	Commerce	30000878	Public Works Assistance Account Construction Loans	355-B	77,220	42,669	-	34,551
103	Commerce	30000879	Weatherization Plus Health Matchmaker Program	355-B	5,000	1,132	-	3,868
103	Commerce	40000009	PWAA Preconstruction and Emergency Loan Programs	355-B	19,000	11,377	-	7,623
103	Commerce	40000036	2019-21 Housing Trust Fund Program	355-B	132,666	29,917	-	102,749
103	Commerce	40000042	Clean Energy Transition 4	355-B	11,300	119	-	11,181
103	Commerce	40000052	Rural Rehabilitation Loan Program	355-B	5,000	42	-	4,958
103	Commerce	40000136	Seattle Vocational Institute	355-B	175	-	-	175
103	Commerce	91000457	Housing for Farmworkers	355-B	27,050	27,050	-	0
103	Commerce	91000943	CERB Administered Broadband Infrastructure	355-B	10,000	3,767	-	6,233
105	OFM	20082856	Cowlitz River Dredging	057-1	1,500	700	-	800
105	OFM	92000035	Fircrest School Land Use Assessment	057-1	500	292	-	208
179	DES	30000740	Capitol Lake Long-Term Management Planning	057-1	5,700	4,754	-	946
179	DES	30000786	Elevator Modernization	057-1	3,091	1,089	-	2,002
179	DES	30000812	Campus Physical Security & Safety Improvements	057-1	3,058	579	-	2,479
179	DES	30000825	Statewide Minor Works - Preservation Projects	057-1	3,506	2,903	(433)	170
179	DES	40000033	Legislative Building Exterior Preservation Cleaning	057-1	3,400	2,831	-	569
179	DES	40000141	2019-21 Statewide Minor Works - Programmatic Projects	057-1	496	157	-	339

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179	DES	92000020	Legislative Campus Modernization	057-1	10,496	668	-	9,828
179	DES	92000028	Legislative Building Cleaning	057-1	1,500	1,352	-	148
227	CJTC	91000002	Training Facility Capital and Functional Needs Assessment	057-1	200	-	-	200
245	Military Department	30000592	King County Area Readiness Center	057-1	7,055	25	-	7,030
245	Military Department	30000808	Tri-Cities Readiness Center	057-1	5,000	2,574	-	2,426
245	Military Department	30000917	Kent Readiness Center	057-1	380	-	-	380
245	Military Department	40000036	Minor Works Preservation 2019-21 Biennium	057-1	2,756	2,223	-	533
245	Military Department	40000037	Minor Works Program 2019-21 Biennium	057-1	2,259	16	-	2,243
300	DSHS	20081319	Western State Hospital New Kitchen and Commissary Building	057-1	30,190	27,749	-	2,441
300	DSHS	20081506	Special Commitment Center: Kitchen & Dining Room Upgrades	057-1	1,000	172	-	828
300	DSHS	30000415	Fircrest School-Back-Up Power & Electrical Feeders	057-1	5,200	3,909	-	1,291
300	DSHS	30000468	Eastern State Hospital: New Boiler Plant	057-1	13,329	3,143	-	10,186
300	DSHS	30002235	Minor Works Preservation Projects: Statewide	057-1	24,285	21,519	-	2,766
300	DSHS	30002238	Lakeland Village: Code Required Campus Infrastructure Upgrades	057-1	8,700	5,181	-	3,519
300	DSHS	30002752	Rainier School-Multiple Buildings: Roofing Replacement & Repairs	057-1	2,630	753	-	1,877
300	DSHS	30002755	Fircrest School-Nursing Facilities: Replacement	057-1	300	242	-	58
300	DSHS	30002759	Eastern State Hospital-Westlake: New HVAC DDC Controls	057-1	2,400	1,875	-	525
300	DSHS	30002765	Western State Hospital-Forensic Services: Two Wards Addition	057-1	30,500	10,727	-	19,773

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300	DSHS	30003211	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades	057-1	1,270	233	-	1,037
300	DSHS	30003213	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement	057-1	2,508	1,018	-	1,490
300	DSHS	30003324	Child Study and Treatment Center: CLIP Capacity	057-1	12,944	11,765	-	1,179
300	DSHS	30003564	Special Commitment Center-King County SCTF: Expansion	057-1	2,610	2,492	-	118
300	DSHS	30003569	State Psychiatric Hospitals: Compliance with Federal Requirements	057-1	2,000	1,709	-	291
300	DSHS	30003573	Yakima Valley School-Multiple Buildings: Safety Improvements	057-1	1,875	905	-	970
300	DSHS	30003578	Western State Hospital-East Campus: New Security Fence	057-1	1,720	1,522	-	198
300	DSHS	30003579	Western State Hospital-Multiple Buildings: Fire Suppression	057-1	1,000	945	-	55
300	DSHS	30003582	Western State Hospital-Multiple Buildings: Elevator Modernization	057-1	5,100	465	-	4,635
300	DSHS	30003585	Western State Hospital-Multiple Buildings: Windows Security	057-1	2,550	2,122	-	428
300	DSHS	30003603	Western State Hospital-Forensic Services: Roofing Replacement	057-1	1,955	1,496	-	459
300	DSHS	30003616	Eastern State Hospital: Emergency Electrical System Upgrades	057-1	1,000	219	-	781
300	DSHS	30003849	Behavioral Health: Compliance with Systems Improvement Agreement	057-1	8,900	8,766	-	134

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300	DSHS	40000026	Western State Hospital: Wards Renovations for Forensic Services	057-1	10,560	10,088	-	472
300	DSHS	40000381	Minor Works Preservation Projects: Statewide 2019-21	057-1	13,385	3,797	-	9,588
300	DSHS	40000382	Minor Works Program Projects: Statewide 2019-21	057-1	1,800	763	-	1,037
300	DSHS	40000392	Western State Hospital-Multiple Buildings: Fire Doors Replacement	057-1	5,100	209	-	4,891
300	DSHS	40000404	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls	057-1	2,050	156	-	1,894
300	DSHS	40000405	Eastern State Hospital-Westlake: Fire Stops	057-1	2,130	154	-	1,976
300	DSHS	40000422	Special Commitment Center-Fire House: Electrical Upgrades	057-1	1,535	835	-	700
300	DSHS	40000492	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring	057-1	1,915	151	-	1,764
300	DSHS	91000019	ESH and WSH-All Wards: Patient Safety Improvements	057-1	8,800	1,202	-	7,598
300	DSHS	91000066	DSHS & DCYF Fire Alarms	057-1	11,819	2,525	-	9,294
300	DSHS	91000067	Western State Hospital: New Forensic Hospital	057-1	1,000	998	-	2
300	DSHS	91000070	Western State Hospital & CSTC Power Upgrades	057-1	2,300	788	-	1,512
300	DSHS	91000075	BH: State Operated Community Civil 16-Bed Capacity	057-1	5,000	1,607	-	3,393
300	DSHS	91000077	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	057-1	20,000	6,098	-	13,902
300	DSHS	91000078	Rainier School-PATs E,C Cottage Cooling Upgrades	057-1	8,000	7,170	-	830

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300	DSHS	91000080	Western State Hospital Treatment & Recovery Center	057-1	8,000	617	-	7,383
303	DOH	30000301	Newborn Screening Wing Addition	057-1	5,634	5,126	-	508
303	DOH	40000006	Drinking Water System Repairs and Consolidation	057-1	5,000	3,538	-	1,462
303	DOH	40000008	Othello Water Supply and Storage	057-1	1,550	1,276	-	274
303	DOH	40000027	2019-21 Drinking Water System Repairs and Consolidation	057-1	1,500	120	-	1,380
305	DVA	30000002	Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement	057-1	3,335	1,932	-	1,403
305	DVA	30000094	Minor Works Facilities Preservation	057-1	5,338	4,829	-	509
305	DVA	40000006	WVH HVAC Retrofit	057-1	750	309	-	441
305	DVA	40000013	WSH - Life Safety Grant	057-1	175	-	-	175
307	DCYF	30002736	Echo Glen-Housing Unit: Acute Mental Health Unit	057-1	9,600	426	-	9,174
307	DCYF	30003237	Green Hill School-Recreation Building: Replacement	057-1	1,800	1,619	-	181
307	DCYF	40000400	Minor Works Preservation Projects: Statewide 2019-21	057-1	3,000	1,690	(560)	750
310	Corrections	30000117	MCC: WSR Perimeter Wall Renovation	057-1	200	-	-	200
310	Corrections	30000130	CBCC: Boiler Replacement	057-1	11,207	6,658	-	4,549
310	Corrections	30000143	Washington Corrections Center: Transformers and Switches	057-1	20,585	4,441	-	16,144
310	Corrections	30001123	SW IMU Recreation Yard Improvement	057-1	1,500	625	-	875
310	Corrections	30001124	CRCC Security Electronics Network Renovation	057-1	5,936	1,971	-	3,966
310	Corrections	40000058	WCC: Reclaimed Water Line	057-1	1,987	129	-	1,858

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310	Corrections	40000180	MCC: WSR Clinic Roof Replacement	057-1	825	-	-	825
310	Corrections	40000185	MCC: Sewer System HABU (Highest and Best Use)	057-1	800	80	-	720
310	Corrections	40000187	Minor Works - Preservation Projects	057-1	11,668	9,812	-	1,856
310	Corrections	40000246	MCC: SOU and TRU - Domestic Water and HVAC Piping System	057-1	400	106	-	294
310	Corrections	92000037	WSP: Unit Six Roof Replacement	057-1	1,425	639	-	786
310	Corrections	92000039	WCCW: AC for MSU	057-1	1,349	141	-	1,208
350	Public Schools	30000145	2013-15 School Construction Assistance Program - Maintenance	057-1	382,713	381,128	(56)	1,529
350	Public Schools	30000182	Emergency Repairs and Equal Access Grants for K-12 Public Schools	057-1	4,000	3,902	-	98
350	Public Schools	30000197	Tri-Tech Skill Center - Core Growth	057-1	10,807	10,554	-	253
350	Public Schools	30000203	STEM Classrooms and Labs	057-1	13,000	12,825	-	175
350	Public Schools	40000013	2019-21 School Construction Assistance Program - Maintenance Lvl	057-1	833,470	391,580	-	441,890
350	Public Schools	40000015	West Sound Technical Skills Center Modernization	057-1	500	252	-	248
350	Public Schools	40000019	School District Health and Safety 2019-21	057-1	4,000	3,827	-	173
350	Public Schools	40000023	Skills Centers Minor Works	057-1	3,000	2,251	-	749
350	Public Schools	92000007	Puget Sound Skills Center	057-1	20,933	20,930	-	3
350	Public Schools	92000039	K-3 Class-Size Reduction Grants	057-1	234,500	216,970	-	17,530
350	Public Schools	92000040	Small Rural District Modernization Grants	057-1	41,000	40,552	-	448
350	Public Schools	92000041	Distressed Schools	057-1	45,486	20,601	-	24,885
350	Public Schools	92000123	Everett Pathways to Medical Education	057-1	2,000	1,969	-	31
350	Public Schools	92000139	2019-21 Small District Modernization Grants	057-1	23,383	19,069	-	4,314

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350	Public Schools	92000140	2019-21 STEM Grants	057-1	7,700	3,812	-	3,888
350	Public Schools	92000142	2019-21 Distressed Schools	057-1	25,937	4,087	-	21,850
350	Public Schools	92000148	2019-21 School Seismic Safety Retrofit Program	057-1	13,240	269	-	12,971
351	School for the Blind	30000107	Independent Living Skills Center	057-1	1,362	662	-	700
351	School for the Blind	40000004	Minor Works: Campus Preservation 2019-21	057-1	655	580	-	75
353	Deaf & Hard of Hearing Youth	30000036	Academic and Physical Education Building	057-1	5,637	770	-	4,867
355	DAHP	30000022	Rehabilitation of Beverly Bridge	057-1	5,146	2,547	-	2,599
355	DAHP	30000023	2019-21 Historic County Courthouse Grants Program	057-1	1,119	504	-	615
355	DAHP	30000024	2019-21 Heritage Barn Preservation Program	057-1	515	428	-	87
355	DAHP	40000001	2019-21 Historic Cemetery Grant Program	057-1	515	252	-	263
355	DAHP	40000003	Ebey's National Historic Reserve	057-1	1,000	599	-	401
360	UW	30000378	UW Bothell	057-1	79,438	10,266	-	69,172
360	UW	30000486	Health Sciences Education - T-Wing Renovation/Addition	057-1	68,623	46,516	-	22,107
360	UW	40000038	Behavioral Health Teaching Facility	057-1	33,250	28,328	-	4,922
360	UW	40000049	Magnuson Health Sciences Phase II-Renovation/Replacement	057-1	1,000	79	-	921
360	UW	91000016	Ctr for Advanced Materials and Clean Energy Research Test Beds	057-1	29,000	13,924	-	15,076
365	WSU	30000840	WSU Vancouver - Life Sciences Building	057-1	4,000	2,903	-	1,097
365	WSU	30001190	WSU Tri-Cities - Academic Building	057-1	30,000	29,305	-	695
365	WSU	30001322	Global Animal Health Building	057-1	59,400	57,011	-	2,389
370	EWU	30000001	Interdisciplinary Science Center	057-1	72,200	66,690	(2,510)	3,000
370	EWU	30000507	Science Renovation	057-1	8,287	3,765	-	4,522

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370	EWU	40000016	Infrastructure Renewal II	057-1	15,000	4,043	-	10,957
370	EWU	40000036	Albers Court Improvements	057-1	4,953	1,261	-	3,692
375	CWU	30000456	Nutrition Science	057-1	59,580	42,480	-	17,100
375	CWU	40000009	Health Education	057-1	5,000	3,437	-	1,563
375	CWU	40000041	Minor Works Preservation: 2019-21	057-1	2,463	2,300	-	163
376	TESC	30000614	Health and Counseling Center	057-1	5,900	5,362	(158)	380
376	TESC	91000031	Minor Works - Preservation: 2019-21	057-1	1,000	893	-	107
380	WWU	30000768	Sciences Building Addition & Renovation	057-1	66,000	52,347	-	13,653
380	WWU	30000869	2019-21 Classroom & Lab Upgrades	057-1	2,500	2,139	-	361
380	WWU	30000872	Electrical Engineering/Computer Science Building	057-1	2,000	1,937	-	63
387	Arts Commission	92000002	Yakima Sun Dome Reflectors	057-1	80	66	-	14
390	Historical Society	30000288	Minor Works - Preservation	057-1	3,500	3,472	-	28
390	Historical Society	30000297	Heritage Capital Grants Projects	057-1	8,986	6,579	(607)	1,800
390	Historical Society	40000014	Heritage Capital Grant Projects: 2019-21	057-1	9,177	4,731	(46)	4,400
390	Historical Society	40000086	Minor Works - Preservation: 2019-21	057-1	2,608	2,474	-	134
390	Historical Society	91000008	Black History Commemoration	057-1	100	50	-	50
395	Eastern WA Historical Society	40000017	Campbell and Carriage House Repairs and Restoration	057-1	1,000	598	-	402
395	Eastern WA Historical Society	40000026	Minor Works - Preservation: 2019-21	057-1	1,559	884	-	675
461	Ecology	20042951	Twin Lake Aquifer Recharge Project	057-1	750	604	-	146
461	Ecology	20052852	Quad Cities Water Right Mitigation	057-1	1,600	1,484	-	116
461	Ecology	20081951	Transfer of Water Rights for Cabin Owners	057-1	450	393	-	57
461	Ecology	30000028	Watershed Plan Implementation and Flow Achievement	057-1	5,996	5,902	-	94

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining^
					Appropriation Authority*	Expenditures~		
461	Ecology	30000213	Watershed Plan Implementation and Flow Achievement	057-1	8,000	7,933	-	67
461	Ecology	30000331	Watershed Plan Implementation and Flow Achievement	057-1	10,000	8,120	-	1,880
461	Ecology	30000333	Dungeness Water Supply & Mitigation	057-1	2,050	1,478	-	572
461	Ecology	30000427	Centennial Clean Water Program	057-1	12,500	11,990	-	510
461	Ecology	30000458	Remedial Action Grants	057-1	20,000	8,437	-	11,563
461	Ecology	30000537	Floodplains by Design	057-1	35,560	26,149	-	9,411
461	Ecology	30000589	Sunnyside Valley Irrigation District Water Conservation	057-1	3,055	1,930	-	1,125
461	Ecology	30000591	Watershed Plan Implementation and Flow Achievement	057-1	5,000	4,125	-	875
461	Ecology	30000673	Sunnyside Valley Irrigation District Water Conservation	057-1	4,684	2,430	-	2,254
461	Ecology	30000704	2015-17 Restored Eastern Washington Clean Sites Initiative	057-1	2,436	144	-	2,293
461	Ecology	30000705	2017-19 Centennial Clean Water program	057-1	35,000	18,974	-	16,026
461	Ecology	30000706	Floodplains by Design 2017-19	057-1	35,464	13,330	-	22,134
461	Ecology	30000708	Swift Creek Natural Asbestos Flood Control and Cleanup	057-1	6,400	5,628	-	772
461	Ecology	30000712	Columbia River Water Supply Development Program	057-1	19,550	13,383	-	6,167
461	Ecology	30000714	Watershed Plan Implementation and Flow Achievement	057-1	5,000	1,121	-	3,879
461	Ecology	30000740	Water Irrigation Efficiencies Program	057-1	6,500	5,861	-	639

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining^
					Appropriation Authority*	Expenditures~		
461	Ecology	30000741	Eastern Regional Office Improvements and Stormwater Treatment	057-1	3,886	3,363	-	524
461	Ecology	30000763	2015-17 Restored Clean Up Toxic Sites – Puget Sound	057-1	5,240	3,089	-	2,151
461	Ecology	30000796	2017-19 Stormwater Financial Assistance Program	057-1	25,000	2,763	-	22,237
461	Ecology	30000797	2015-17 Restored Stormwater Financial Assistance	057-1	30,100	9,535	-	20,565
461	Ecology	40000111	2019-21 Sunnyside Valley Irrigation District Water Conservation	057-1	4,234	346	-	3,888
461	Ecology	40000116	2019-21 Centennial Clean Water Program	057-1	30,000	5,938	-	24,062
461	Ecology	40000129	2019-21 Floodplains by Design	057-1	50,400	8,465	-	41,935
461	Ecology	40000148	Lacey HQ Roof Replacement	057-1	3,089	149	-	2,940
461	Ecology	40000152	2019-21 Columbia River Water Supply Development Program	057-1	27,100	6,148	-	20,952
461	Ecology	40000179	2019-21 Yakima River Basin Water Supply	057-1	40,000	16,703	-	23,297
461	Ecology	40000193	Zosel Dam Preservation	057-1	217	80	-	137
461	Ecology	40000207	Lacey HQ Facility Preservation Project—Minor Works	057-1	250	236	-	14
461	Ecology	40000209	2019-21 Chehalis Basin Strategy	057-1	73,907	12,623	-	61,284
461	Ecology	91000347	Skagit Water	057-1	2,500	388	-	2,112
461	Ecology	91000359	PFAS Pilot Project	057-1	400	100	-	300
461	Ecology	92000076	Storm Water Improvements	057-1	60,000	31,894	-	28,106
461	Ecology	92000158	Port of Tacoma Arkema/Dunlap Mound	057-1	2,900	2,173	-	727
461	Ecology	30000590	Yakima River Basin Water Supply	355-B	20,200	16,644	-	3,556

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining [^]
					Appropriation Authority*	Expenditures~		
461	Ecology	40000152	2019-21 Columbia River Water Supply Development Program	355-B	10,500	-	-	10,500
462	PLIA	30000669	Leaking Tank Model Remedies	057-1	1,106	500	-	606
465	State Parks	30000155	Fort Simcoe - Historic Officers Quarters Renovation	057-1	292	91	-	201
465	State Parks	30000305	Sun Lakes State Park: Dry Falls Campground Renovation	057-1	402	105	-	297
465	State Parks	30000416	Lake Chelan State Park Moorage Dock Pile Replacement	057-1	1,844	1,473	-	371
465	State Parks	30000519	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	057-1	5,383	680	-	4,703
465	State Parks	30000532	Schafer Relocate Campground	057-1	4,766	820	-	3,946
465	State Parks	30000729	Steamboat Rock Build Dunes Campground	057-1	4,337	3,854	(111)	372
465	State Parks	30000820	Kopachuck Day Use Development	057-1	5,938	1,060	-	4,878
465	State Parks	30000872	Lake Sammamish Dock Grant Match	057-1	1,080	128	(14)	938
465	State Parks	30000876	Birch Bay - Repair Failing Bridge	057-1	248	191	(2)	55
465	State Parks	30000950	Fort Worden - Pier & Marine Learning Center Improve or Replace	057-1	734	711	-	23
465	State Parks	30000951	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	057-1	1,268	311	-	957
465	State Parks	30000959	Mount Spokane - Maintenance Facility Relocation from Harms Way	057-1	2,441	626	-	1,815
465	State Parks	30000978	Minor Works - Facilities and Infrastructure	057-1	4,591	4,355	-	236
465	State Parks	30000981	Penrose Point Sewer Improvements	057-1	739	125	-	614
465	State Parks	30000983	Palouse Falls Day Use Area Renovation	057-1	220	6	-	214
465	State Parks	30000984	Lake Sammamish Sunset Beach Picnic Area	057-1	2,760	655	-	2,105

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining [^]
					Appropriation Authority*	Expenditures~		
465	State Parks	30001016	Statewide Water System Renovation	057-1	500	392	(5)	103
465	State Parks	30001018	Statewide Electrical System Renovation	057-1	729	636	-	93
465	State Parks	30001019	Statewide New Park	057-1	313	67	-	246
465	State Parks	30001076	Steptoe Butte Road Improvements	057-1	466	420	-	46
465	State Parks	40000010	Statewide Fish Barrier Removal	057-1	1,905	187	-	1,718
465	State Parks	40000016	Statewide Electric Vehicle Charging Stations	057-1	200	46	-	154
465	State Parks	40000151	Preservation Minor Works 2019-21	057-1	4,447	3,251	-	1,196
465	State Parks	40000153	Nisqually New Full Service Park	057-1	3,857	1,373	-	2,484
465	State Parks	40000162	Palouse to Cascade Trail - Crab Creek Trestle Replacement	057-1	250	239	-	11
465	State Parks	91000433	Comfort Station Pilot Project	057-1	1,167	1,125	-	42
465	State Parks	92000014	State Parks Capital Preservation Pool	057-1	31,000	19,787	(1,035)	10,178
465	State Parks	92000016	St. Edward Environmental Education and Research Center	057-1	750	514	-	236
467	RCO	30000211	Puget Sound Acquisition and Restoration	057-1	70,000	66,343	-	3,657
467	RCO	30000212	Puget Sound Estuary and Salmon Restoration Program	057-1	10,000	9,858	-	142
467	RCO	30000221	Salmon Recovery Funding Board Programs	057-1	16,500	14,753	-	1,747
467	RCO	30000224	Youth Athletic Facilities	057-1	10,000	9,943	-	57
467	RCO	30000226	Puget Sound Acquisition and Restoration	057-1	37,000	35,315	-	1,685
467	RCO	30000227	Puget Sound Estuary and Salmon Restoration Program	057-1	8,000	7,330	-	670
467	RCO	30000233	Family Forest Fish Passage Program	057-1	5,000	4,796	-	204
467	RCO	30000408	Salmon Recovery Funding Board Programs	057-1	19,711	13,480	-	6,231
467	RCO	30000412	Youth Athletic Facilities	057-1	4,077	2,555	-	1,522
467	RCO	30000413	Aquatic Lands Enhancement Account	057-1	10,685	6,672	-	4,013

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining [^]
					Appropriation Authority*	Expenditures~		
467	RCO	30000414	Puget Sound Acquisition and Restoration	057-1	40,000	19,237	-	20,763
467	RCO	30000415	Puget Sound Estuary and Salmon Restoration Program	057-1	8,000	5,289	-	2,711
467	RCO	30000420	Washington Coastal Restoration Initiative	057-1	12,500	6,710	-	5,790
467	RCO	40000001	Family Forest Fish Passage Program	057-1	5,000	4,903	-	97
467	RCO	40000004	2019-21 - Salmon Recovery Funding Board Programs	057-1	25,000	9,815	-	15,185
467	RCO	40000007	2019-21 - Youth Athletic Facilities	057-1	12,000	4,167	-	7,833
467	RCO	40000008	2019-21 - Aquatic Lands Enhancement Account	057-1	6,600	2,491	-	4,109
467	RCO	40000009	2019-21 - Puget Sound Acquisition and Restoration	057-1	49,507	22,350	-	27,157
467	RCO	40000010	2019-21 - Puget Sound Estuary and Salmon Restoration Program	057-1	10,000	3,433	-	6,567
467	RCO	40000011	2019-21 - Washington Coastal Restoration Initiative	057-1	12,086	4,897	-	7,189
467	RCO	40000012	2019-21 - Brian Abbott Fish Barrier Removal Board	057-1	26,491	8,781	-	17,710
467	RCO	40000017	2019-21 Family Forest Fish Passage Program	057-1	5,000	1,423	-	3,577
467	RCO	91000448	Coastal Restoration Grants	057-1	11,185	10,563	-	622
467	RCO	91000566	Brian Abbott Fish Passage Barrier Removal Board	057-1	19,747	17,794	-	1,953
467	RCO	91000958	Upper Quinault River Restoration Project	057-1	2,000	641	-	1,359
467	RCO	92000131	Recreation & Conservation Office Recreation Grants	057-1	29,170	21,120	-	8,050
467	RCO	92000447	2019-21 Community Forest Pilot	057-1	925	762	-	163
467	RCO	30000139	Washington Wildlife Recreation Grants	070-B	20,200	19,415	-	785

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining^
					Appropriation Authority*	Expenditures~		
467	RCO	30000205	Washington Wildlife Recreation Grants	070-B	25,500	22,853	-	2,647
467	RCO	30000220	Washington Wildlife Recreation Grants	070-B	22,697	19,612	-	3,085
467	RCO	30000409	2017-19 Washington Wildlife Recreation Grants	070-B	36,000	21,752	-	14,248
467	RCO	40000002	2019-21 - Washington Wildlife Recreation Grants	070-B	38,250	13,860	-	24,390
467	RCO	92000131	Recreation & Conservation Office Recreation Grants	070-B	5,611	5,114	-	497
467	RCO	30000205	Washington Wildlife Recreation Grants	09C-B	5,500	4,657	-	843
467	RCO	30000220	Washington Wildlife Recreation Grants	09C-B	4,379	2,816	-	1,563
467	RCO	30000409	2017-19 Washington Wildlife Recreation Grants	09C-B	8,000	2,998	-	5,002
467	RCO	40000002	2019-21 - Washington Wildlife Recreation Grants	09C-B	8,500	1,813	-	6,687
467	RCO	30000205	Washington Wildlife Recreation Grants	244-B	25,500	25,036	-	464
467	RCO	30000220	Washington Wildlife Recreation Grants	244-B	22,699	19,885	-	2,814
467	RCO	30000409	2017-19 Washington Wildlife Recreation Grants	244-B	36,000	23,122	-	12,878
467	RCO	40000002	2019-21 - Washington Wildlife Recreation Grants	244-B	38,250	12,459	-	25,791
471	SCC	40000004	2019-21 Improve Shellfish Growing Areas	057-1	4,000	3,061	-	939
471	SCC	40000005	2019-21 Natural Resource Investments	057-1	4,000	3,098	-	902
471	SCC	40000006	2019-21 Match for Federal RCPP	057-1	6,249	2,672	-	3,577
471	SCC	40000009	2019-21 Water Irrigation Efficiencies Program	057-1	4,000	120	-	3,880
471	SCC	91000009	CREP Riparian Cost Share - State Match 2017-19	057-1	2,600	2,600	-	(0)
471	SCC	91000015	2019-21 CREP Riparian Contract Funding	057-1	1,900	1,784	-	116
471	SCC	91000017	2019-21 CREP Riparian Cost Share - State Match	057-1	1,800	526	-	1,274
471	SCC	92000004	Conservation Commission Ranch & Farmland Preservation Projects	057-1	7,522	7,341	-	181

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining [^]
					Appropriation Authority*	Expenditures~		
471	SCC	92000013	Match for Federal RCPP Program 2017-19	057-1	4,000	4,000	-	0
477	Fish and Wildlife	20062008	Deschutes Watershed Center	057-1	15,495	13,191	-	2,304
477	Fish and Wildlife	30000214	Eells Spring Hatchery Renovation	057-1	1,493	724	-	769
477	Fish and Wildlife	30000276	Samish Hatchery Intakes	057-1	8,732	6,169	-	2,563
477	Fish and Wildlife	30000277	Minter Hatchery Intakes	057-1	8,911	1,145	-	7,766
477	Fish and Wildlife	30000481	Wooten Wildlife Area Improve Flood Plain	057-1	4,500	3,966	-	534
477	Fish and Wildlife	30000660	Wallace River Hatchery - Replace Intakes and Ponds	057-1	13,805	1,691	-	12,114
477	Fish and Wildlife	30000661	Soos Creek Hatchery Renovation	057-1	16,346	15,153	-	1,193
477	Fish and Wildlife	30000662	Cooperative Elk Damage Fencing	057-1	2,400	2,100	-	300
477	Fish and Wildlife	30000664	Edmonds Pier Renovation	057-1	800	800	-	(0)
477	Fish and Wildlife	30000665	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement	057-1	7,000	6,992	-	8
477	Fish and Wildlife	30000671	Naselle Hatchery Renovation	057-1	8,132	6,168	-	1,964
477	Fish and Wildlife	30000723	Eells Springs Production Shift	057-1	4,070	3,995	-	75
477	Fish and Wildlife	30000756	Minor Works Preservation	057-1	9,500	8,914	-	586
477	Fish and Wildlife	30000782	Minor Works - Programmatic	057-1	2,825	2,582	-	243
477	Fish and Wildlife	30000826	Snow Creek Reconstruct Facility	057-1	236	166	-	70
477	Fish and Wildlife	30000827	Forks Creek Hatchery - Renovate Intake and Diversion	057-1	5,861	3,454	-	2,407
477	Fish and Wildlife	30000830	Hurd Creek - Relocate Facilities out of Floodplain	057-1	777	504	(73)	200
477	Fish and Wildlife	30000844	Dungeness Hatchery - Replace Main Intake	057-1	5,406	3,054	(504)	1,848
477	Fish and Wildlife	30000846	PSNERP Match	057-1	3,524	1,117	-	2,407
477	Fish and Wildlife	30000848	Kalama Falls Hatchery Replace Raceways and PA System	057-1	816	344	-	472

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining^
					Appropriation Authority*	Expenditures~		
477	Fish and Wildlife	40000004	Wiley Slough Dike Raising	057-1	972	335	-	637
477	Fish and Wildlife	40000005	Scatter Creek Wildlife Area Fire Damage	057-1	1,331	988	-	343
477	Fish and Wildlife	40000007	Minor Works Preservation 2019-21	057-1	8,030	5,687	-	2,343
477	Fish and Wildlife	40000008	Minor Works Programmatic 2019-21	057-1	2,427	747	-	1,680
477	Fish and Wildlife	40000021	Toutle River Fish Collection Facility - Match	057-1	6,775	485	(4,305)	1,985
477	Fish and Wildlife	40000025	Snohomish County Wildlife Rehabilitation Facility (PAWS)	057-1	2,000	27	-	1,973
477	Fish and Wildlife	40000087	Region 1 Office - Construct Secure Storage	057-1	150	94	-	56
477	Fish and Wildlife	91000151	Lake Rufus Woods Fishing Access	057-1	3,000	3,000	-	(0)
477	Fish and Wildlife	92000019	Leque Island Highway 532 Road Protection	057-1	680	519	(1)	160
490	DNR	40000033	Omak Consolidation, Expansion and Relocation	057-1	108	0	-	108
490	DNR	40000034	Trust Land Transfer Program	057-1	6,400	4,704	-	1,696
490	DNR	40000037	Road Maintenance and Abandonment Plan (RMAP)	057-1	3,766	2,198	-	1,568
490	DNR	40000038	Teaway	057-1	1,856	551	-	1,305
490	DNR	40000044	Sustainable Recreation	057-1	2,000	1,964	-	36
490	DNR	40000046	Natural Areas Facilities 2019-21	057-1	2,000	1,473	-	527
490	DNR	40000049	Forest Hazard Reduction	057-1	14,200	9,686	-	4,514
490	DNR	40000051	Large Vessel Removals	057-1	2,500	2,205	-	295
490	DNR	40000052	Forest Riparian Easement Program (FREP)	057-1	3,500	3,045	-	455
490	DNR	40000056	Grouse Ridge Fish Barriers & RMAP Compliance	057-1	3,245	28	-	3,217
490	DNR	91000099	Port of Willapa Harbor Energy Innovation District Grant	057-1	1,500	100	-	1,400
490	DNR	92000034	Administrative Site/Minor Works Pool	057-1	9,300	8,998	-	302
495	Department of Agriculture	92000004	2019-21 Grants to Improve Safety and Access at Fairs	057-1	2,000	1,911	-	89

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining [^]
					Appropriation Authority*	Expenditures~		
699	CTC	30000122	Olympic College: College Instruction Center	057-1	50,140	50,093	-	47
699	CTC	30000127	Grays Harbor College: Student Services and Instructional Building	057-1	4,151	2,045	-	2,106
699	CTC	30000129	North Seattle Community College: Technology Building Renewal	057-1	25,419	25,361	-	58
699	CTC	30000135	Clark College: North County Satellite	057-1	5,688	411	-	5,277
699	CTC	30000136	Everett Community College: Learning Resource Center	057-1	4,015	3,139	-	876
699	CTC	30000137	Edmonds Community College: Science, Engineering, Technology Bldg	057-1	47,077	47,020	-	57
699	CTC	30000138	Whatcom Community College: Learning Commons	057-1	36,774	31,234	-	5,540
699	CTC	30000981	Big Bend: Professional-Technical Education Center	057-1	37,386	37,386	-	(0)
699	CTC	30000982	Spokane: Main Building South Wing Renovation	057-1	28,506	27,996	-	510
699	CTC	30000983	Highline: Health and Life Sciences	057-1	27,153	26,406	-	747
699	CTC	30000985	Wenatchee Valley: Wells Hall Replacement	057-1	32,371	23,011	-	9,360
699	CTC	30000986	Olympic: Shop Building Renovation	057-1	8,605	705	-	7,900
699	CTC	30000987	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	057-1	35,100	9,275	-	25,825
699	CTC	30000988	South Seattle: Automotive Technology Renovation and Expansion	057-1	25,877	17,561	-	8,316
699	CTC	30000989	Bates: Medical Mile Health Science Center	057-1	44,066	35,964	-	8,102
699	CTC	30000990	Shoreline: Allied Health, Science & Manufacturing Replacement	057-1	3,592	3,527	-	65
699	CTC	30001451	North Seattle Library Building Renovation	057-1	3,448	2,823	-	625

2021-23 Reappropriations
Remaining Appropriation Authority from General Purpose Bonds

Actual Expenditures Through 2019-21 Biennial Close

Dollars in Thousands

Agency	Agency Title	Project Id	Project Title	Fund Code	2019-21 and Prior		2021-23 Authority Adjustment	Amount of Authority Remaining [^]
					Appropriation Authority*	Expenditures [~]		
699	CTC	30001452	Walla Walla Science and Technology Building Replacement	057-1	1,156	1,005	-	151
699	CTC	30001458	Spokane Falls: Fine and Applied Arts Replacement	057-1	22,827	4,390	-	18,437
699	CTC	40000102	Lake Washington: Center for Design	057-1	3,160	1,149	-	2,011
699	CTC	40000103	Olympic Innovation and Technology Learning Center	057-1	2,552	-	-	2,552
699	CTC	40000112	Minor Works - Program	057-1	39,841	37,053	-	2,788
699	CTC	40000130	Bates: Fire Service Training Center	057-1	2,802	243	-	2,559
699	CTC	40000168	Bellevue: Center for Transdisciplinary Learning and Innovation	057-1	2,839	209	-	2,630
699	CTC	40000169	Facility Repairs	057-1	32,318	29,204	(487)	2,627
699	CTC	40000173	Site Repairs	057-1	3,310	2,661	-	650
699	CTC	40000190	Everett: Baker Hall Replacement	057-1	275	126	-	149
699	CTC	40000293	Pierce Puyallup: STEM building	057-1	3,369	307	-	3,062

TOTAL REMAINING AUTHORITY 2,398,961

NOTES:

*Appropriation Authority and 2021-23 Authority Adjustment is data from the legislative Buildsum Capital Budget Development system, adjusted for transfers and fund switches.

[~]Expenditures are from the OFM Monitoring (AFRS) Database through June 30, 2021. The data is biennial close.

[^]Amount of Remaining Authority is a calculation of Appropriation Authority plus Authority Adjustments minus Expenditures.