2023-25 Capital Budget

2023-25 Small District and State Tribal Compact Schools Mod

LEAP Capital Document No. OSPI-1-SB-2023

Developed March 20, 2023

(Dollars in Thousands)

Project	Amount Funded
Construction	
SD Keller School District	2,236
SD Napavine School District	424
SD Grapeview School District	1,612
SD Mary Walker School District	909
SD Mabton School District	552
SD Wahkiakum School District	395
SD Mossyrock School District	1,075
SD Davenport School District	2,186
SD Rainier School District	343
SD Naselle-Grays River School District	4,883
SD Orondo School District	1,763
SD Inchelium School District	5,000
SD Raymond School District	5,000
SD Republic School District	2,280
SD Kettle Falls School District	5,000
SD Quilcene School District	1,517
SD Morton School District	5,000
SD Summit Valley School District	192
SD Pateros School District	103
SD Sprague School District	5,000
SD Brinnon School District	2,931
SD Wilson Creek School District	5,000
SD Concrete School District	1,283
SD Pe Ell School District	2,131
SD Northport School District	5,000
SD La Conner School District	1,532
SD Manson School District	262
SD Darrington School District	5,000
SD Methow Valley School District	424
SD Waterville School District	1,820
SD Dayton School District	5,000
SD Trout Lake School District	2,667
SD Mary M Knight School District	519
SD Carbonado School District	525
SD Onalaska School District	1,827
SD Stevenson-Carson School District	Alternate
SD Columbia (Stevens) School District	Alternate
SD North Beach School District	Alternate
SD Skykomish School District	Alternate
SD Pioneer School District	Alternate
SD Asotin - Anatone School District	Alternate
Total Construction	81,391

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Project	Amount Funded
Planning Grants	
PG Orondo School District	40
PG Summit Valley School District	35
PG Evergreen (Stevens) School District	20
PG Lake Quinault School District	40
PG Selkirk School District	43
PG Wishkah Valley School District	35
PG Brinnon School District	23
PG Wishram School District	35
PG Methow Valley School District	30
PG Wellpinit School District	28
PG Raymond School District	28
PG Starbuck School District	33
PG Bridgeport School District	30
PG Soap Lake School District	35
PG Onion Creek School District	28
PG Brewster School District	30
PG Mabton School District	28
PG Pateros School District	29
PG Mansfield School District	45
PG Satsop School District	20
PG Okanogan School District	28
PG Pe Ell School District	33
PG Inchelium School District	35
PG Waterville School District	43
PG South Bend School District	35
PG Palisades School District	40
PG Kahlotus School District	38
PG Rainier School District	45
PG Boistfort School District	33
PG Oakesdale School District	38
PG Mary Walker School District	33
PG Cape Flattery School District	28
PG North River School District	38
PG Prescott School District	35
PG AsotinAnatone School District	35
PG Cusick School District	33
PG Garfield School District	33
PG Curlew School District	25
PG Chewelah School District	35
PG Davenport School District	25
PG Winlock School District	40
PG Wahkiakum School District	35
PG Cosmopolis School District	30
PG Centerville School District	40

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Project	Amount Funded
PG Wilson Creek School District	28
PG NaselleGrays River Valley School District	Alternate
PG Northport School District	Alternate
PG Pomeroy School District	Alternate
PG Wilbur School District	Alternate
PG Thorp School District	Alternate
PG Glenwood School District	Alternate
PG Green Mountain School District	Alternate
PG Chimacum School District	Alternate
PG Skykomish School District	Alternate
PG North Beach School District	Alternate
PG Loon Lake School District	Alternate
PG Goldendale School District	Alternate
PG Easton School District	Alternate
PG Palouse School District	Alternate
PG Evaline School District	Alternate
PG StevensonCarson School District	Alternate
PG Pioneer School District	Alternate
PG Conway School District	Alternate
PG Southside School District	Alternate
PG Steptoe School District	Alternate
PG Creston School District	Alternate
PG Great Northern School District	Alternate
PG Griffin School District	Alternate
PG LaCrosse School District	Alternate
PG Mill A School District	Alternate
PG Roosevelt School District	Alternate
PG Freeman School District	Alternate
Total Planning Grants	1,496
Tribal	
TC Chief Kitsap Suquamish School District	1,446
TC Chief Leschi School District	5,000
TC Lummi School District	5,000
TC Quileute School District	78
TC Wa He Lut School District	773
TC Yakama School District 1	1,550
TC Yakama School District 2	3,298
Total Tribal	17,145
Total	100,032