

2023-25 Capital Budget
2023-25 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2-SB-2023
Developed March 20, 2023
(Dollars in Thousands)

Project	Amount Funded
IMW Milltown Island Phase II Construction	3,845
Port Susan Bay Restoration for Resiliency 2022	1,729
Duckabush Estuary Restoration Project	620
Keystone Preserve Acquisition and Restoration	1,521
SF Nooksack Fish Camp Restoration Large Cap	9,975
SF Nooksack River Integrated Floodplain Reconnection	2,900
North Shore Conservation Easement	2,107
Large Cap Admin	760
Small Cap Projects and Admin	30,600
Thomas' Eddy Hydraulic Reconnection	Alternate
West Oakland Bay Restoration 2022, 2D	Alternate
Total	54,057