

**2023-25 Capital Budget**  
**2023-25 Aquatic Lands Enhancement Account**  
**LEAP Capital Document No. RCO-4-SB-2023**  
**Developed March 20, 2023**  
(Dollars in Thousands)

<b>Project</b>	<b>Amount Funded</b>
Boulevard Park Shoreline and Access Enhancement	500
Watmough Bay Addition	1,000
Malaga Waterfront Park Acquisition	216
Carkeek Park Rail Overpass	500
Cedar River Upper Royal Arch Reach Acquisition	1,000
North Portwalk Development	500
Luther Burbank Park Waterfront Renovation and Upgrade	500
Garrison Springs Creek and Estuary Restoration	500
Waterfront Plaza and Enhancement	500
Waterfront Park Dock Extension	500
Administration	142
<b>Total</b>	<b>5,858</b>