2023-25 Capital Budget 2023-25 Brian Abbott Fish Barrier Removal Board LEAP Capital Document No. RCO-6-SB-2023 Developed March 20, 2023

(Dollars in Thousands)

| Project | Amount Funded |
|--|------------------|
| Damon Creek at Kirkpatrick Road Fish Passage Const | 741 |
| Sexton Creek Fish Passage Restoration | 1,038 |
| Johnson Crk Triple Restoration, Hoko-Ozette '22 | 3,952 |
| West Fork Grays Fish Passage Project | 295 |
| Clear Creek Reconnection | 1,664 |
| Garlock Road Delameter Creek Fish Passage Project | 1,658 |
| Harper Estuary Barrier Correction | 4,964 |
| Squalicum Cr at Baker Cr Fish Passage Improvement | 4,133 |
| MF Newaukum Trib- Kruger Fish Passage Const- FBRB | 1,068 |
| Mission Creek Subbasin Fish Barrier Removal Design | 188 |
| Newskah Trib at Newskah Road 2 Fish Passage Const. | 563 |
| Langlois Creek Culvert Replacements (SVT & PSE) | 1,219 |
| Beaver Creek Barriers 603181 and 603183 | 78 |
| Griggs Creek Private Fish Passage Project | 261 |
| Thompson Creek at Thompson Creek Rd. Fish Passage | 500 |
| Mill Creek Passage - Roosevelt Street | 1,775 |
| Fisher Creek Restoration at Cedardale and Starbird | 3,981 |
| Jones Creek Fish Barrier Removal | 669 |
| Naneum Creek at SM 3.75 | 205 |
| Eagle Creek Four Barrier Corrections | 1,212 |
| Mill Creek Passage - 5th Avenue Bridge | 2,187 |
| Williams Creek Fish Passage Design | 462 |
| George Davis Creek Fish Passage Construction | 1,300 |
| Wisen Creek Barrier Corrections x3 Project, Ph 2 | 544 |
| Naylors Cr. Culvert Replacement Construction | 1,591 |
| Stonewater Ranch Passage Improvement Project | 210 |
| Lucas Crk Trib at MP 4.39- Fish Passage Const-FBRB | 1,046 |
| Padden Cr at 14th St Fish Passage Improvement | 1,336 |
| Padden Cr at 30th St Fish Passage Improvement | 4,104 |
| Berwick Creek at Logan Fish Passage Const - FBRB | 1,245 |
| Taylor Creek Fish Passage Improvements | 1,000 |
| Administration | 3,218 |
| Anton & Cedar Creek Fish Passage Restoration | Alternate |
| Padden Cr at 12th St Fish Passage Improvement | Alternate |
| Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB | Alternate |
| Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen | Alternate |
| North Fork Goble Creek Fish Passage Design | Alternate |
| Carpenter and English Cr Fish Passage Barrier Impr | Alternate |
| Black Slough Comprehensive Barrier Removals Design | Alternate |
| Laughing Jacobs Creek Barrier Removal | Alternate |
| Peoples Creek Fish Passage | Alternate |
| Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement | Alternate |
| Beatty Crk at Chelsie Ln Fish Barrier Replacement | Alternate |
| Mill Creek Passage Design - Colville to 3rd | Alternate |
| Carpenter Creek at Cascade Ridge Design | Alternate |

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(Dollars in Thousands)

| | Amount |
|--|-----------|
| Project | Funded |
| Wright's Creek Culvert and Hatchery Intake Replace | Alternate |
| SE 432nd Street Culvert | Alternate |
| Eagle Creek Barrier Design & Replacement 601620 | Alternate |
| Eliott Rd Barriers Design | Alternate |
| Williams Creek #1 | Alternate |
| Ennis Creek Fish Passage Design | Alternate |
| Pilchuck Tributary Watt Crossing | Alternate |
| W. Beeville Loop Road Fish Passage Planning | Alternate |
| CR 28 East Hickox Road at Carpenter Cr. | Alternate |
| Secret Creek Fish Passage Design | Alternate |
| Barrel Springs and Dry Creek Restoration | Alternate |
| Berwick Crk at Bishop Fish Passage Constr - FBRB | Alternate |
| Coal Creek Fish Passage Restoration | Alternate |
| W. Beeville Road Fish Passage Planning | Alternate |
| North Creek Fish Barrier Correction Project at McC | Alternate |
| Center Road MP 3.23 Fish Barrier Removal | Alternate |
| Green Cove at Country Club Rd. Fish Passage Design | Alternate |
| Coleman Creek at SM 4.7 | Alternate |
| Scammon Creek at Graf Fish Passage Const - FBRB | Alternate |
| Berwick Creek at Labree Fish Passage Const - FBRB | Alternate |
| Forrester Barrier Culvert Removal | Alternate |
| East Tarboo Creek Fish Passage | Alternate |
| Erick Creek Fish Passage Project | Alternate |
| Lynch Road MP 2.27-Lynch Creek Barrier Planning | Alternate |
| Percival Creek Fish Barrier Removal | Alternate |
| Derby Creek BNSF Crossing | Alternate |
| Williams Creek #2 | Alternate |
| Barnabee Farms Springbrook Creek Restoration | Alternate |
| Seidel Creek Multiple Fish Barrier Correction Desi | Alternate |
| Whiskey Creek Barriers, Ellensburg | Alternate |
| NC 213 Norway Park Creek at Pavilion Dr | Alternate |
| Ruby Creek Culvert at Sidney Rd Port Orchard | Alternate |
| Mill Creek Barrier Improvements NE 259th St-61 Av | Alternate |
| South Fork Dogfish Creek Culvert Replacement | Alternate |
| Upper Catherine Creek Barrier Correction Design | Alternate |
| Clearwater Creek Bridge Design | Alternate |
| Fletcher Bay Rd Fish Passage Restoration | Alternate |
| North Cr Culvert Replacement at Harborview Dr | Alternate |
| Crystal Creek | Alternate |
| Schoolhouse at 108th | Alternate |
| Cutler Barrier Removal | Alternate |
| 20th Street Culvert Replacement Design | Alternate |
| Newberry Hill Culvert Replacement Site ID 998132 | Alternate |
| Mill Creek Trib. Shadow Valley Fish Passage | Alternate |
| Derby Creek Barrier Correction | Alternate |

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| Project | Amount Funded |
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| Hammer and Guenther Fish Barrier Removal | Alternate |
| Panther Creek Barrier Removal - Talbot Road | Alternate |
| Ridgefield - Gee Creek Culvert Replacement | Alternate |
| Cooper Creek Culvert Restoration | Alternate |
| Annapolis Creek Culvert Removal at Bay St | Alternate |
| Derby Creek Barrier Design | Alternate |
| Gilliam Creek Fish Passage Prelim Dsgn | Alternate |
| Little Chumstick Fish Barriers Design | Alternate |
| Fauntleroy Creek Culvert Replacement at 45th | Alternate |
| Derby Canyon Orchards | Alternate |
| Camas Creek Crossing Design Project | Alternate |
| Kenmore 192 trib culvert | Alternate |
| SE 256th St Culvert Replacement CIP 1145 | Alternate |
| Total | 48,407 |