

PSSB 5200

Proposed 2023-25 Biennial and 2023 Supplemental Capital Budgets

By Senators Mullet and Schoesler March 20, 2023

Senate
Ways & Means
Committee

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AN ACT Relating to the capital budget; amending RCW 28B.20.725,
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    28B.30.750, 43.88D.010, 39.35D.030, 43.99N.060, 43.88.030, 43.07.410,
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    and 87.03.136; amending 2022 c 296 ss 1018, 1019, 1020, 1022, 1056,
    1046, 1024, 1026, 1039, 1059, 2004, 2037, 3003, 3010, 5004, 5028, and
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    7002, and 2021 c 332 ss 1065, 1098, 2032, 2039, 2059, 2067, 3010,
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    3012, 3019, 3021, 3022, 3024, 3026, 3027, 3028, 3031, 3037, 3038,
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          3048, 3069, 3072, 3078, 3094, 3097, and 3295 (uncodified);
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    reenacting and amending RCW 43.185.050, 43.83B.430, and 43.155.050;
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    adding new sections to 2022 c 296 (uncodified); creating new
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    sections; repealing 2021 c 332 s 3111 (uncodified); providing a
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    contingent effective date; and declaring an emergency.
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12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

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13 NEW SECTION. (1) A capital budget is hereby adopted Sec. 1. and, subject to the provisions set forth in this act, the several 14 15 dollar amounts hereinafter specified, or so much thereof as shall be 16 sufficient to accomplish the purposes designated, are 17 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and 18 ending June 30, 2025, out of the several funds specified in this act. 19

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

- 1 (a) "Fiscal year 2024" or "FY 2024" means the period beginning 2 July 1, 2023, and ending June 30, 2024.
- 3 (b) "Fiscal year 2025" or "FY 2025" means the period beginning 4 July 1, 2024, and ending June 30, 2025.
- 5 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
 - (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2025-2027 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
 - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2023, from the 2021-2023 biennial appropriations for each project.

29 PART 1 30 GENERAL GOVERNMENT

NEW SECTION. Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF 32 STATE

33 Library-Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the Washington state library-archives building account—state appropriation is provided solely for costs associated with the design, permitting, and

1 2 3 4 5 6 7 8	conservation plan development of the library-archives building. No later than December 1, 2023, the secretary of state shall present to the governor and the capital committees of the legislature funding options and a proposed construction schedule for construction of the library-archives building using anticipated revenue from a certificate of participation and no more than \$30,000,000 in state building construction bonds over the 2023-2025 and 2025-2027 fiscal biennia. Appropriation:
10	Washington State Library-Archives Building
11	Account—State
12 13 14	Prior Biennia (Expenditures)
15	NEW SECTION. Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF
16 17	STATE Archives Capital Minor Works (30000047)
17	Archives Capital Minor Works (30000047)
17 18	Archives Capital Minor Works (30000047) Appropriation:
17 18 19 20 21	Archives Capital Minor Works (30000047) Appropriation: State Building Construction Account—State \$1,507,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,000,000
17 18 19 20 21 22	Archives Capital Minor Works (30000047) Appropriation: State Building Construction Account—State \$1,507,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,000,000 TOTAL

section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

1	(3) The appropriation is provided solely for the following list
2	of projects:
3	American Legion Veteran Housing and Resource
4	Center
5	Asia Pacific Cultural Center Renovation \$1,082,000
6	Behavioral Health Clinic
7	Benston Hall
8	Capital Expansion for Job Skills, Training,
9	Support, and More
10	Carl Maxey Center Remodel - Phase 3 \$350,000
11	Cham Community Center
12	Childcare and Development Center Phase II \$200,000
13	CLR Certified Community Behavioral Health Center \$2,446,000
14	Community Meal Program
15	Culinary Training Academy and Community Event
16	Space at HopeWorks
17	CYS Marina View Building Renovation \$100,000
18	Eloise's Cooking Pot Food Bank Capital Remodel
19	Project
20	Energy Retrofit Project
21	Eritrean Community Center Expansion Project \$312,000
22	Expanding Capacity for Workforce Development \$99,000
23	Expansion of and Updates to GLOW Children ELC
24	Space
25	Expansion of public food business incubator \$100,000
26	Food Bank Renovation
27	Food Pantry Renovation in Kittitas County \$473,000
28	Global Neighborhood Building Expansion: Enhancing
29	Services
30	HVAC replacement for ECEAP Classrooms \$188,000
31	Lake Stevens Food Bank Building \$675,000
32	Landing Youth Service Center \$297,000
33	Latino Arts and Culture Community Center \$90,000
34	Makah Community Gymnasium
35	New Family Resource Center Construction \$325,000
36	NEW Health Newport Capital Expansion \$823,000
37	Nisqually Health and Wellness Center Project \$6,000,000
38	North Seattle Family Support Center \$1,090,000
39	Puyallup Food Bank Facilities \$558,000
40	RAI Maker Space and Cultural Center \$778,000
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1	ReCyclery Infrastructure, Bathroom and Shop
2	Improvement Project
3	S. Everett/Mulkilteo Building Communities \$100,000
4	Scott and Sis Names Family YMCA \$3,000,000
5	Sea Mar CHC - Concrete
6	Sea Mar CHC - Elma
7	Sedro-Woolley Club Renovation \$100,000
8	SEYFS Renovations
9	Snohomish Family Center Improvements \$206,000
10	Step By Step Early Learning Center \$2,622,000
11	Teen Center Building Renovation \$318,000
12	UHeights Community Kitchen, Safety, and
13	Accessibility Project \$250,000
14	Unbridled Spirit: Outdoor Program Space \$68,000
15	United Learning Center \$100,000
16	William Grose Innovation Center \$250,000
17	Yelm Boys & Girls Club Remodel \$100,000
18	YWCA Clark County Community Office Repairs and
19	Renovation
20	(1) \$250,000 of the appropriation in this goation is provided
21	(4) \$850,000 of the appropriation in this section is provided
22	solely for the department to provide technical assistance to
23	organizations interested in applying for the building communities fund grants.
24	Appropriation:
25	State Building Construction Account—State \$30,579,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$122,000,000
28	TOTAL\$152,579,000
29	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
30	2023-25 Building for the Arts (40000280)
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The appropriation is subject to the provisions of RCW
34	43.63A.750.
35	(2) Except as directed otherwise prior to the effective date of
36	this section, the department may not expend the appropriation in this
37	section unless and until the nonstate share of project costs have

1	been either expended, or firmly committed, or both, in an amount
2	sufficient to complete the project or a distinct phase of the project
3	that is useable to the public for the purpose intended by this
4	appropriation. This requirement does not apply to projects where a
5	share of the appropriation is for design costs only.
6	(3) The appropriation is provided solely for the following list
7	of projects:
8	7th Street Theatre
\circ	2750 000

7	of projects:
8	7th Street Theatre
9	Arté Noir
10	Cascade Public Media
11	Cornish College of the Arts \$350,000
12	Experience Learning Community \$200,000
13	Fire Mountain Arts Council \$217,000
14	Friends of Gladish
15	Ghostlight Productions
16	Grand Tacoma Cinema Club DBA The Grand Cinema \$500,000
17	Highland Park Improvement Club \$400,000
18	Imagine Children's Museum \$75,000
19	Lincoln Theatre Center Foundation Green \$350,000
20	Magenta Theater
21	Orcas Center
22	Pacific Public Media
23	Pickford Film Center
24	Port Angeles Waterfront Center dba Field Arts &
25	Events Hall
26	Richland Players Inc
27	Sahak Khemararam Buddhist Association \$500,000
28	Sea Mar Community Health Centers \$350,000
29	Seattle Children's Theatre \$750,000
30	Seattle Repertory Theatre Seattle Rep Renovations
31	for Accessibility
32	Seattle Symphony Orchestra \$250,000
33	Seattle Theatre Group
34	Sequim City Band
35	SIFF
36	Spokane Valley Summer Theatre \$1,849,000
37	Tacoma Arts Live Tacoma Armory Performance Venue
38	Renovation
39	The 5th Avenue Theatre Association \$550,000
40	The Clymer Foundation

1 2	Theatre33\$100,000 Vashon Allied Arts, Inc
3	Appropriation:
4	State Building Construction Account—State \$18,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$72,000,000
7	TOTAL\$90,000,000
8	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
9	2023-25 CERB Capital Construction (40000281)
10	Appropriation:
11	Public Facility Construction Loan Revolving
12	Account—State
13	Prior Biennia (Expenditures) \$25,000,000
14	Future Biennia (Projected Costs) \$100,000,000
15	TOTAL\$150,000,000
16	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
17	Dig-Once Pilot Project and Enhanced Program Development
18	(40000282)
19	Appropriation:
20	State Building Construction Account—State \$250,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$250,000
24	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
25	2023-25 Energy Retrofits and Solar Power for Public Buildings
26	(40000283)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29	(1) \$5,000,000 of the appropriation in this section is provided
30	solely for grants to local governments, public higher education
31	institutions, school districts, tribal governments, and state
32	agencies for improvements to facilities and related projects that
33	result in energy and operational cost savings.

(a) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.

- (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (c) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (2) (a) \$2,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- (b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (3) \$3,000,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness.
- 36 (4) The department shall develop metrics that indicate the 37 performance of energy efficiency efforts.
- 38 (5) If a grant is provided in subsection (1) or (3) of this 39 section to purchase heating devices or systems, the agency must,

1 2 3 4 5	whenever possible and most cost effective, select devices and systems that do not use fossil fuels. (6) Grants provided in subsections (1), (2), and (3) of this section to state agencies are exempt from the match requirements in this section.
6 7	Appropriation: Climate Commitment Account—State
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE High Efficiency Electric Home Rebate Program (40000284)
13 14	Appropriation: General Fund—Federal
15 16 17	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$3,000,000
18 19	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE 2023-25 Early Learning Facilities - School Districts (40000285)
19 20 21	2023-25 Early Learning Facilities - School Districts (40000285) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is
19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: Bethel School District

NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

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2023-25 Library Capital Improvement Program (40000286)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:

8	City of Longview
9	City of Port Townsend
10	City of Shelton
11	City of South Bend
12	City of Walla Walla
13	Stevens County Rural Library District \$615,000
14	Tacoma Public Library

- (2) The department must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.
- (3) The department must establish a committee to develop the grant program criteria established under subsection (2) of this section and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include:

 (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.
- (4) The department must conduct a statewide solicitation of project applications. The department must evaluate and rank applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the

- value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2024, for inclusion in the department of commerce's 2025-2027 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.
- (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.
- (7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.

27	State Building Construction Account—State \$6,281,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$25,200,000
30	TOTAL

31 <u>NEW SECTION.</u> Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

Pacific Tower Capital Improvements (40000287)

33 Appropriation:

34	State Building Construction Account—State	. \$6,464,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$6,061,000
37	TOTAL	\$12,525,000

1	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
2	2023-25 Public Works Assistance Account (PWAA) (40000289)
3	Appropriation:
4	Public Works Assistance Account—State\$400,000,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$1,000,000,000
7	TOTAL\$1,400,000,000
8	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
9	2023-25 Broadband Infrastructure Federal Match Projects
10	(40000290)
11	The appropriation in this section is subject to the following
12	conditions and limitations: \$50,000,000 of the appropriation in this
13	section is provided solely as match for grant funding received by the
14	department for the broadband equity, access, and deployment state
15	grants program in section 60102 of P.L. 117-58 (infrastructure
16	investment and jobs act). Expenditure of the amount in this
17	subsection is contingent on the receipt of this grant funding.
18	Appropriation:
19	State Building Construction Account—State \$50,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$150,000,000
22	TOTAL\$200,000,000
23	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
24	2023-25 Weatherization Plus Health (40000291)
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) \$5,000,000 of the state building construction account—state
28	appropriation in this section is provided solely for grants for the
29	Washington State University energy extension community energy
30	efficiency program (CEEP) to support homeowners, tenants, and small
31	business owners in making sound energy efficiency investments by
32	providing consumer education and marketing, workforce support through
33	training and lead generation, and direct consumer incentives for
34	upgrades to existing homes and small commercial buildings. This is
35	the maximum amount the department may expend for this purpose.

- 1 (2) The department must, to the extent practicable, implement the recommendations in the weatherization plus health 2022 report.
 - (3) If funding from these appropriations are used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
 - (4) The department must:
 - (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
 - (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
 - (c) Ensure that community energy efficiency program utility sponsors work with nonprofit community-based organizations to deliver community energy efficiency program services; and
 - (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.

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22	Climate Commitment Account—State	\$31,000,000
23	State Building Construction Account—State	\$15,000,000
24	Subtotal Appropriation	\$46,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$184,000,000
27	т∩тат.	\$230.000.000

NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

- 2023-25 Youth Recreational Facilities Grant Program (40000292)
- The appropriation in this section is subject to the following conditions and limitations:
- 32 (1) The appropriation is subject to the provisions of RCW 33 43.63A.135.
- 34 (2) Except as directed otherwise prior to the effective date of 35 this section, the department may not expend the appropriation in this 36 section unless and until the nonstate share of project costs have 37 been either expended or firmly committed, or both, in an amount 38 sufficient to complete the project or a distinct phase of the project Code Rev/CL:eab 13 S-2376.1/23

1	that is useable to the public for the purpose intended by this
2	appropriation. This requirement does not apply to projects where a
3	share of the appropriation is for design costs only.
4	(3) The appropriation is provided solely for the following list
5	of projects:
6	Camp Kilworth Lodges Renovation and Activation \$500,000
7	Coupeville Boys & Girls Club Construction Project \$391,000
8	Dylan Jude Harrell Community Center Gymnasium \$384,000
9	Evergreen Pool Updates
10	EYFO Youth Enrichment Center \$1,200,000
11	GHHS Safe Learning Spaces \$254,000
12	Multicultural Youth Recreation Facility \$226,000
13	OIC Excel Youth Center
14	Performing Arts Center Spokane Valley \$1,176,000
15	The Auburn Valley YMCA Health Kids Campus \$1,200,000
16	The Lummi Nation BGC Facility Improvement Project \$340,000
17	University Family YMCA
18	Appropriation:
19	State Building Construction Account—State \$8,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$32,000,000
22	TOTAL
23	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
24	Capital Pre-Development Funding (40000293)
25	Appropriation:
26	State Taxable Building Construction Account—
27	State\$5,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$20,000,000
30	TOTAL\$25,000,000
31	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
32	2023-25 Clean Energy Fund Program (40000294)
33	The appropriations in this section are subject to the following
34	conditions and limitations:
35	(1) Except as provided in subsection (2) of this section, the
36	appropriations in this section are subject to the following
	Code Rev/CL:eab 14 S-2376.1/23

- conditions and limitations: The appropriations in this section are provided solely for planning and predesign work, project predevelopment work, and development of clean energy projects that contribute to achieving the state's greenhouse gas emissions limits and related policies.
- 6 (a) As part of the planning activities under this section, the department must convene a work group to:
- 8 (i) Analyze the financial investments required for owners of tier 9 1 covered buildings to comply with the state energy performance 10 standard under RCW 19.27A.210; and
 - (ii) Make recommendations to the legislature to assist building owners in attaining compliance, which must include, but are not limited to:

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- (A) Identifying energy efficiency investments or other strategies and related timelines for increasing energy efficiency in the buildings sector;
 - (B) Providing a cost-benefit analysis of options, including energy efficiency, to meet the goal of reducing greenhouse gas emissions from the buildings sector; and
 - (C) Recommendations to balance financial investments while maximizing clean energy benefits for the state, including statutory changes that may be necessary for this purpose.
 - (b) The work group membership convened under this section must include, but is not limited to: One representative of the office of the superintendent of public instruction; one representative of a K-12 maintenance and operation administrators association; one representative of each of the state's public four-year institutions of higher education; one representative of the state board for community and technical colleges; one representative of the department of social and health services; one representative of the department of corrections; one representative of the department of enterprise services; one representative of a health care organization; one representative from a local government; one representative from an organization representing privately owned tier 1 covered buildings; and two representatives of a national association for industrial and office parks.
- The department must submit to the appropriate committees of the legislature:
- 39 (i) Analysis of financial investments as required by this section 40 by December 15, 2023; and

Code Rev/CL:eab 15 S-2376.1/23

- 1 (ii) A final report with recommendations as required by this 2 section by September 1, 2024.
- 3 (2) \$7,500,000 of the climate commitment account—state 4 appropriation is provided solely for a regional energy analytics 5 capability at Pacific Northwest national laboratory.

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11 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

2023-25 Housing Trust Fund Investment in Affordable Housing Supply (40000295)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$168,871,000 of the state taxable building construction account—state appropriation and \$3,000,000 of the capital community assistance account—state appropriation are provided solely for the new construction of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness or behavioral health conditions, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to invest at least 20 percent of the appropriation provided under this subsection with by and for organizations, as defined by the office of equity.
- (2) \$25,000,000 of the state taxable building construction account—state appropriation is provided solely for affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must coordinate with the department of social and health services regarding any needed supportive services and make efforts to enact the recommendations of the housing needs study for individuals with intellectual and developmental disabilities, as provided in section 1068(6), chapter 332, Laws of 2021.
- 36 (3) \$70,000,000 of the state taxable building construction 37 account—state appropriation is provided solely for the apple health

and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022.

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- 3 (4)(a) \$40,000,000 of the state taxable building construction account—state appropriation is provided solely for awards 4 organizations eligible under RCW 43.185A.040 for the development of 5 homeownership projects affordable to first-time low-income households 6 7 throughout the state. Homebuyers whose income is up to 100 percent of the area median income, adjusted for household size, for the county 8 where the property is located are eligible to apply. Eligible activities include, but are not limited to, down payment assistance, 10 acquisition, rehabilitation 11 costs, costs, 12 construction. Eligible organizations may include those that plan to 13 provide housing to socially disadvantaged communities as defined in 14 13 C.F.R. Sec. 124.103. The department shall provide outreach and technical assistance to by and for organizations, as defined by the 15 office of equity, with the intent of increasing the percentage of by 16 17 for organizations that participate and are successful in obtaining funding under this section, strive to invest at least 50 18 19 percent of these funds with by and for organizations, and make efforts to enact the recommendations of the homeownership disparities 20 21 work group created in section 128(100), chapter 297, Laws of 2022.
 - (b) In addition to the definition in RCW 43.185A.010, for the purposes of awarding funds to homeownership projects during the 2023-2025 fiscal biennium, "first-time home buyer" also includes:
 - (i) A single parent who has only owned a home with a former spouse while married;
 - (ii) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;
 - (iii) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
 - (iv) An individual who has only owned a property that discerned by a licensed building inspector as being uninhabitable.
- (5) \$40,000,000 of the state building construction account—state 37 38 appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to: 39

(a) Projects preserving and extending the affordability commitment period for projects in the housing trust fund portfolio. The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very low-income and extremely low-income populations.

- (b) Projects preserving affordable multifamily housing at risk of losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The department must prioritize projects that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use restrictions and keep them in Washington's housing portfolio for a minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
- (c) The funding provided under this subsection (5) is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.
- (d) The amount awarded under this subsection (5) may not be calculated in award limitations for other housing trust fund awards.
- —state appropriation is provided solely for awards to organizations eligible under RCW 43.185A.040 and organizations defined as mobile home park cooperatives and manufactured housing cooperatives under RCW 59.20.030 for the acquisition and preservation of mobile or manufactured home communities. Funds provided under this subsection can be used to acquire mobile or manufactured home communities for the purpose of avoiding household displacement due to sale or other transactions and ensuring preservation of housing affordability for low-income households for a minimum of 40 years.
- 38 (7) \$47,129,000 of the state taxable building construction 39 account—state appropriation is provided solely for the following list 40 of projects:

1	African Diaspora Cultural Anchor Village (SeaTac) \$4,000,000
2	Bridge Meadows Tacoma (Tacoma) \$515,000
3	Hope Village (Longview)
4	Kenmore Supportive Housing (Kenmore) \$5,100,000
5	Lincoln District Family Housing (Tacoma) \$5,050,000
6	Mary's Place (Burien)
7	Mills Crossing Affordable Housing Project
8	(Bremerton)\$2,000,000
9	Mount Zion Housing (Seattle) \$1,000,000
10	Multicultural Village Design (Kent) \$550,000
11	New Beginnings Home (Puyallup) \$427,000
12	New Hope Family Housing (Seattle) \$325,000
13	Peninsula Community Health Housing (Bremerton) \$412,000
14	Pierce County Habitat Affordable Housing (Pierce
15	County)
16	Rural Resources Community Action Central Colville
17	Apts (Colville)
18	Shelton Young Adult Transitional Housing (Shelton) \$1,200,000
19	Shiloh Baptist Church New Life Housing (Tacoma) \$1,000,000
20	Skyway Affordable Housing (Skyway) \$3,000,000

(8) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

- (9) The appropriations in this section are subject to the following reporting requirements:
- (a) The department must report on its website the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 percent of the area median income, for both homeownership and multifamily rental projects.
- (b) By November 1, 2023, and November 1, 2024, the department must provide the legislature and the governor with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such

- as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.
- (10) The department shall strive to allocate at least 30 percent of the funds provided in this section to projects located in rural areas of the state, as defined by the department.
- (11) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

TOTAL. .

19	Capital Community Assistance Account—State \$3,000,000
20	State Building Construction Account—State \$40,000,000
21	State Taxable Building Construction Account—
22	State \$357,000,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$1,600,000,000

NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

\$2,000,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governments and public utility districts for system development charges, impact fees, and utility improvements for new affordable housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.

- 1 (2) \$18,000,000 of the state building construction account—state 2 appropriation in this section is provided solely for grants to local 3 governments or public utilities located within a jurisdiction that 4 impose a sales and use tax under RCW 82.14.530(1)(a)(ii), 5 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.
 - (3) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for the aviva crossing sanitary sewer upgrades (Tacoma) project.
- 9 (4) To be eligible for funding under subsection (2) of this 10 section, an applicant must demonstrate, at minimum:
- 11 (a) That affordable housing development will begin construction 12 within 24 months of the grant award; and
- 13 (b) A strong probability of serving the original target group or 14 income level for a period of at least 25 years.
- 15 (5) For purposes of this section, the following definitions 16 apply.
- 17 (a) "Affordable housing" has the same meaning as in RCW 18 43.185A.010.
- 19 (b) "Impact fees" means fees that are collected under chapter 20 82.02 RCW and waived under RCW 82.02.060(4), including the remaining 21 fees when a full waiver is granted under RCW 82.02.060(4).
- (c) "Low-income household" has the same meaning as in RCW 43.185A.010.
 - (d) "System development charges" means charges for new drinking water, wastewater, or stormwater connections when a local government or public utility has waived standard fees normally applied to developers for connection charges on affordable housing projects.
- 28 (e) "Utility improvements" means drinking water, wastewater, or 29 stormwater utility improvements.
- 30 Appropriation:

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State Building Construction Account—State. . . . \$20,000,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$80,000,000

- NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
- 36 Transit Oriented Housing Development Partnership Match (40000298)

The appropriations in this section are subject to the following 1 2 conditions and limitations: The appropriations in this section are 3 provided solely as match to private investment for grants to for-4 profit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability of 5 transit-oriented housing development. The department shall work with 6 the department of transportation to develop and administer a 7 competitive grant program to assist in the financing of housing 8 9 projects within rapid transit corridors created in section 3, 10 chapter . . ., Laws of 2023 (Engrossed Substitute Senate Bill No. 5466). If Engrossed Substitute Senate Bill No. 5466 is not enacted by 11 June 30, 2023, the department shall implement the program pursuant to 12 13 the following eligibility criteria and definitions:

- (1) Entities eligible to receive grant awards are state agencies, local governments, and nonprofit or for-profit housing developers. Eligible uses of grant awards include project capital costs and infrastructure costs and addressing gaps in project financing that would prevent ongoing or complete project construction.
- 19 (2)(a) Except as provided in (b) of this subsection, eligible 20 housing projects must meet the following requirements:
 - (i) Be within one-quarter mile of a rapid transit corridor. For purposes of this section, "rapid transit corridor" includes light rail, commuter rail, bus rapid transit, and bus stops that meet certain high-use thresholds as defined in rule;
- 25 (ii) Comply with floor area ratio or net density minimums as 26 defined in rule;
 - (iii) Produce at least 100 units of housing; and

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- (iv) Include a covenant on the property requiring at least 20 percent of units remain affordable for households with incomes at or below 80 percent of area median income for at least 99 years.
- (b) No more than five percent of grant funds may be awarded to housing projects within rapid transit corridors that meet the requirements under (a) of this subsection, except for requirements under (a) (i) or (iii) of this subsection.
- 35 (3) The department must prioritize eligible projects by occupancy date, with a target occupancy date of December 31, 2025. The department must also consider the following criteria when prioritizing projects:
- 39 (a) Are comprised of the largest percentage of affordable units;

- 1 (b) Have a high concentration of units affordable to households 2 with incomes at or below 50 percent area median income;
 - (c) Do not include costs related to land acquisition;
 - (d) Include land acquired at a reduced price or without cost;
 - (e) Abide by antidisplacement measures, if appropriate;
 - (f) Submitted by community-based housing developers;
- 7 (g) Include units with additional bedrooms or intended for 8 occupancy by families with multiple dependents; or
 - (h) Have acquired all necessary permits.
- 10 (4) The department may adopt any necessary rules to implement the 11 competitive grant program under this section, including any 12 additional project eligibility criteria and prioritization criteria.

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14	General Fund—Private/Local \$25,000,000
15	State Building Construction Account—State \$25,000,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$100,000,000
19	TOTAL

NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

2023-25 Behavioral Health Community Capacity Grants (40000299)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.

1 (2) The department must establish criteria for the issuance of the grants, which must include:

- (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
- (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
- 8 (c) Evidence that the applicant is able to meet applicable 9 licensing and certification requirements in the facility that will be 10 used to provide services;
 - (d) A commitment by applicants to serve persons who are publicly funded and persons detained for involuntary commitment under chapter 71.05 RCW;
 - (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;
 - (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
 - (g) A detailed estimate of the costs associated with opening the beds;
- 21 (h) A financial plan demonstrating the ability to maintain and 22 operate the facility; and
 - (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
 - (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
 - (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
- 36 (5)(a) \$15,000,000 of the state building construction account—
 37 state appropriation in this section is provided solely for the
 38 department to provide grants to community hospitals, freestanding
 39 evaluation and treatment providers, or freestanding psychiatric
 40 hospitals to develop capacity for beds to serve individuals on 90-day
 40 Code Rev/CL:eab
 41 S-2376.1/23

- or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
 - (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

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- 9 (ii) The facility is not subject to federal funding restrictions 10 that apply to institutions of mental diseases;
- 11 (iii) The provider has submitted a proposal for operating the 12 facility to the health care authority;
 - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
 - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
 - (b) \$19,253,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs.
 - (c) \$15,000,000 of the state building construction account—state appropriation in this section is provided solely for intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases.
 - (d) \$10,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, children with behavioral health and intellectual or developmental disability needs, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that

- incorporate outreach and treatment for youth dealing with behavioral health or social isolation issues.
- 3 (e) \$82,192,000 of the state building construction account—state 4 appropriation in this section is provided solely for the following 5 list of projects:

Aristo Healthcare Services (Renton)....\$2,000,000
Compass Health Broadway Behavioral Health

8 Services (Everett).....\$18,700,000 9 Jamestown S'Klallam Behavior Health

10 Center (Sequim).....\$25,745,000 11 Lummi Nation Substance Abuse Treatment

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- (6) The department shall notify all applicants that they may be required to have a construction review performed by the department of health.
- (7) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- (8) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this

- 1 section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, 2 prioritizing projects that support serving individuals who will be 3 transitioned from or diverted from the state hospitals or that are 4 under subsections (5) (b) and (d) of this section. Underserved areas
- 6 of the state may also be considered. 7 (9) The department must provide a progress report by September 1,
- 2024. The report must include: 8
- 9 (a) The total number of applications and amount of funding 10 requested;
- (b) A list and description of the projects approved for funding 11 including state funding, total project cost, services anticipated to 12 be provided, bed capacity, and anticipated completion date; 13
- 14 (c) A statewide map of new capacity since 2018, including projected bed capacity and opening dates; and 15
- 16 (d) A status report of projects that received funding in prior 17 funding rounds, including details about the project completion and 18 the date the facility began providing services.
- The department must coordinate with the health care 19 (11)authority to request capital budget funding for behavioral health 20 21 community capacity grants for the 2025-2027 biennial budget by the 22 date established by the office of financial management. Associated operating costs must also be identified. 23
- 24 Appropriation:

- 25 State Building Construction Account—State. \$141,445,000 26 27 28
- NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE 29
- 2023-25 Early Learning Facilities Fund Grant Program (40000300) 30
- 31 The appropriations in this section are subject to the following conditions and limitations: 32
- (1) \$7,500,000 of the state building construction account—state 33 appropriation in this section is provided solely for minor renovation 34 grants. 35
- (2) \$25,050,000 of the Ruth Lecocq Kagi early learning facilities 36 37 development account—state appropriation in this section is provided

- 1 solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 2 43.84.092, to provide state assistance for designing, constructing, 3 purchasing, expanding, or modernizing public or private 4 learning education facilities for eligible organizations. Up to four 5 6 percent of the funding in this subsection may be used by the 7 department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the 8 early learning facility grant or loan program. 9
 - (3) \$21,000,000 of the state building construction account—state appropriation in this section is provided solely for the following list of projects:

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Eastside Early Childhood Center (Bellevue).... \$1,100,000

Oak Harbor Early Learning Center (Oak Harbor)... \$13,900,000

Rainier Valley Early Learning Center (Seattle)... \$6,000,000

- (4) \$350,000 of the state building construction account—state appropriation in this section is provided solely for the early learning facilities capital readiness pilot program. The department, in partnership with the department of children, youth, and families, shall administer the program as part of the early learning facilities The early learning facilities capital readiness pilot program must support no more than 10 licensed early learning providers that will serve children through working connections child care or through the early childhood education and assistance program to study the feasibility of expanding, remodeling, purchasing, or constructing early learning facilities and classrooms. Participants must receive small grants and project support to conduct capital feasibility studies that cover financing, architectural design, construction, business operations, and other relevant Participants must also have access to professional consultation related to financing, architectural design, construction, and business operations.
- (5) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This

- methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- 5 (6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.
 - (7) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- 15 (8) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.
- 19 Appropriation:

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- 20 Early Learning Facilities Development Account—
- 21
 State
 \$25,050,000

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 State Building Construction Account—State
 \$28,850,000

 23
 Subtotal Appropriation
 \$53,900,000

 24
 Prior Biennia (Expenditures)
 \$0

 25
 Future Biennia (Projected Costs)
 \$212,000,000

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 TOTAL
 \$265,900,000
- 27 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
- 28 2024 Local and Community Projects (40000301)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

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- (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

27	57th Ave Sewer Project (University Place) \$200,000
28	ACT Historic Landmark Roof Restoration (Seattle) \$539,000
29	ADA For Northwest Center Janitorial (Spokane
30	Valley)
31	Admiral Theatre Facility Improvements (Bremerton) \$165,000
32	Affordable Housing Land Acquisition (Tacoma) \$1,500,000
33	Afterschool Program Expansion (Walla Walla) \$45,000
34	Airway Heights Public Safety (Airway Heights) \$500,000
35	American Indian Community Center (Spokane) \$500,000
36	American Legion Post 79 Roof Replacement
37	(Snoqualmie)\$49,000
38	Anderson Island Multipurpose Building (Anderson
39	Island)\$258,000
40	Ashley House (Spokane) \$515,000

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1	Asia Pacific Cultural Center (Tacoma) \$1,000,000
2	ASUW Shell House (Seattle)\$3,000,000
3	Athletic Field Lights For Ridgefield Outdoor
4	(Ridgefield)\$250,000
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6 7	
	B5 Community Learning Center (Kennewick)\$750,000
8	Ball Field at Historic Petes (Enumclaw)\$439,000
9	Ballard Boys & Girls Clubs Flooring Replacement
10	(Seattle)\$49,000
11	Behavioral Health Wellbeing Clinic (Spokane) \$1,571,000
12	Bonney Lake Senior Center Rehab Project (Bonney
13	Lake)\$650,000
14	Boys & Girls Club Parking Lot Renovation (Federal
15	Way)
16	Boys & Girls Club Seismic Upgrade & Roof
17	Replacement (Vancouver) \$412,000
18	Brewster Boys and Girls Club Facility (Brewster) \$300,000
19	Building What Matters (Wenatchee) \$400,000
20	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000
21	Capitol Land Trust Public Access Preconstruction
22	(Olympia)
23	Cathlamet Waterfront Park (Cathlamet) \$86,000
24	Celebration Park Synthetic Turf Upgrade (Federal
25	Way)
26	Chehalis River Raw Water (Chehalis) \$250,000
27	Children's Therapy Center (University Place) \$500,000
28	City of Othello Lions Park (Othello) \$600,000
29	City of Sequim Park Acquisition (Sequim) \$375,000
30	Cloney Inclusive Playground (Longview)\$1,000,000
31	Colfax Pool (Colfax)
32	Columbia Play Project Children's Museum
33	(Vancouver)
34	Commercial Pumpouts to Save Puget Sound
35	(Anacortes)\$800,000
36	Community Homes Renovations (Woodinville)\$67,000
37	Community Homes Renovations 41st LD (Bellevue) \$106,000
38	Community Homes Renovations 48th LD (Bellevue) \$243,000
39	Community Homes Upgrades 1st LD (Bothell)\$104,000
40	Conconully Service Complex/Fire Hall (Conconully) \$1,600,000
10	Code Der/Clasch

1	Cross Kirkland Corridor 132nd Avenue NE
2	Improvements (Kirkland)
3	Day Island Bridge Design Project (University
4	Place)\$200,000
5	Des Moines Marina Steps (Des Moines) \$1,000,000
6	Diking District 7 Fish Passage and Levee
7	(Stanwood)\$750,000
8	Dishman Hills Conservancy Education Ctr Site
9	Planning (Spokane) \$46,000
10	Double Culvert Replacement (Castle Rock) \$500,000
11	East Hill North Community Park Phase 1 (Kent) \$250,000
12	Eaton Urban Pathway Project (Battle Ground) \$1,000,000
13	Ebey Waterfront Trail Phase 4 (Marysville) \$1,030,000
14	Edmonds Boys & Girls Clubs Capital Project
15	(Edmonds)\$1,385,000
16	Ejidos Community Farm (Everson) \$824,000
17	Electron Way & Contra Costa Ave Intersection
18	Improvement (Fircrest)
19	Emergency Operation Generator (Coupeville) \$350,000
20	Evans Creek Relocation Project (Redmond) \$1,030,000
21	EWAM Handicap Parking Improvement Project
22	(Pomeroy)\$98,000
23	Fair Building Improvements (Graham) \$77,000
24	Ferry County Fairgrounds (Republic)\$50,000
25	Fife Aquatic & Community Center Improvements \$1,000,000
26	Fire Panel Replacement & Integration (Seattle) \$294,000
27	Forest Park Pickleball Court Installation
28	(Everett)\$345,000
29	Free Clinic & Central Construction Project (Walla
30	Walla)\$500,000
31	Frontier Park Horse Cover (Graham) \$1,388,000
32	Ft Steilacoom Park Nisqually Indian Tribe
33	Improvements (Lakewood)\$309,000
34	Gibson Hall Improvement Project (Issaguah) \$206,000
35	Gravelly Lake Commons at LASA (Lakewood)\$460,000
36	Greenwood Early Learning Playground (Seattle)\$69,000
37	Greg Cuoio Park Accessibility Improvements (Lacey) \$515,000
38	Harbour Point Boulevard Pathway (Mukilteo) \$258,000
39	Harlequin Theater Renovation (Olympia) \$700,000
40	Heritage Center at Meeker Mansion (Puyallup)\$496,000
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1	Highland Park Improvement Club Rebuild (Seattle) \$400,000
2	HUB Sports Fields (Liberty Lake)\$1,030,000
3	In-Patient SUD Treatment & Sobering Center
4	(Bellingham)\$412,000
5	Indian American Community Services Community
6	Center (Kent)\$794,000
7	Interurban Trail War Memorials (Pacific)\$10,000
8	Issaquah Senior Ctr Veterans Memorial Consolidated
9	Prk (Issaquah)
10	Japanese American Exclusion Memorial Vis Ctr
11	(Bainbridge Island)\$350,000
12	Jarstad Aquatic Center Assessment & Roof Repair
13	(Bremerton)\$309,000
14	Jenkins Creek Recreation Trail (Covington) \$250,000
15	Kennewick Kiwanis Playground (Kennewick)\$250,000
16	King County Sheriff's Office Air Support Unit
17	
18	King Street Station Creative Youth Empowerment Hub
19	(Seattle)\$500,000
20	Kirkland Boys & Girls Clubs Community Playfield
21	(Kirkland)\$150,000
22	Kirkland Performance Center Safety Improvements \$1,288,000
23	Kitsap Humane Society Veterinary Lifesaving Center
24	(Silverdale)\$412,000
25	Lacamas Lake Water Improvements (Camas)\$500,000
26	Lake Boren CrossTown Recreational Trail
27	(Newcastle)
28	Lake Stevens Community Food Bank (Lake Stevens) \$450,000
29	Lambert House Flood Abatement & Foundation
30	Replacement (Seattle)
31	Latah Water System Rehabilitation Project (Latah) \$180,000
32	Lenny Wilkens and Sue Bird Statues (Seattle) \$412,000
33	Lester Creek Personnel to Water Intake (Pe Ell) \$640,000
34	Lewis County Senior Centers (Chehalis) \$500,000
35	Lincoln County Fair and Livestock (Davenport) \$1,000,000
36	Local Grain Conveyance & Storage System (Tumwater) \$255,000
37	Logistics Facility (Vancouver) \$874,000
38	Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000
39	Madison Street School Sidewalk Project (South
40	Bend)\$175,000
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1	Marine Spills Operations Base (Friday Harbor) \$210,000
2	Marshall Park Inclusive Community Playground
3	(Vancouver)
4	Mason PUD Water Infrastructure (Matlock) \$1,000,000
5	Mays Pond Playground (Bothell) \$650,000
6	Medical Lake Storm Water Mitigation (Medical Lake) \$1,000,000
7	Medically-Tailored Meals & Groceries Expansion
8	(Seattle)\$275,000
9	Memorial Stadium (Seattle)
10	Meydenbauer Center Clean Buildings Energy
11	Improvements (Bellevue) \$500,000
12	MLK Jr. Park & Swimming Pool (Yakima) \$1,160,000
13	Monroe Therapeutic Facility (Monroe) \$1,100,000
14	Mt. Spokane Ski & Snowboard Park (Mead) \$100,000
15	Mukilteo First Responder Wellness Center
16	(Mukilteo)
17	National Nordic Museum East Garden Capital Project
18	(Seattle)\$258,000
19	Nespelem Community Longhouse (Nespelem) \$1,850,000
20	New Tomorrow's Hope Child Development Center
21	(Everett)\$725,000
22	No. County Rec. Association Youth Sports (Castle
23	Rock)\$256,000
24	Nooksack Community Housing (Deming) \$370,000
25	North Seattle Boys & Girls Clubs Flooring
26	Replacement (Seattle)
27	NW Stream Center Sustainable Infrastructure
28	(Everett)\$273,000
29	Old Fort Lake Subarea Remediation & Public Access
30	Proj (DuPont)
31	Othello's Regional Water Plan (Othello) \$400,000
32	Outdoor Fields LED Retrofit and Solar (Tukwila) \$500,000
33	Pasco Boulevard Soccer Field (Pasco)
34	Pasco Clubhouse Safety Modernization (Pasco) \$840,000
35	Peninsula Medical Respite & Housing Center
36	(Bremerton)
37	Peninsula Senior Activity (Ocean Park) \$264,000
38	PenMet Parks Community Recreation Center (Gig
39	Harbor)\$1,030,000
40	Pike Place Market Elevator & Stair Replacement

1	(Seattle)\$515,000
2	Pond to Pines Infrastructure (Ellensburg)\$518,000
3	Port of Vancouver Dock Demo and Removal of
4	Creosote (Vancouver)
5	Port Orchard Breakwater Replacement (Port Orchard) \$800,000
6	Portland Avenue Park Sprayground (Tacoma)\$500,000
7	Poulsbo Historical Society - Nilsen-Sonju House \$300,000
8	Prosser City Entrance Sign (Prosser) \$110,000
9	Public Works Facility & Vehicle Storage (Sedro
10	Woolley)\$500,000
11	Puyallup Elks Roof Replacement (Puyallup) \$359,000
12	RAI Maker Space & Cultural Center (Seattle) \$802,000
13	Redondo Fishing Pier Replacement Phase 1 (Des
14	Moines)
15	Refugee Welcoming & Healing Center (SeaTac) \$515,000
16	Regional Water & Sewer Upgrades (Rochester) \$250,000
17	Rejuvenation Community Day Center (Bremerton) \$200,000
18	Remembrance Gallery (Puyallup) \$250,000
19	Renton Public Square (Renton) \$1,485,000
20	Replacement Hospital Infrastructure (Moses Lake) \$1,482,000
21	Reservoir Capacity & Seismic (Battle Ground) \$1,250,000
22	Ritzville Legion Hall Renovation (Ritzville) \$165,000
23	Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000
24	Ritzville Theater (Ritzville) \$75,000
25	Rock Creek Horse Park (Ravensdale) \$206,000
26	Rotary Boys & Girls Clubs HVAC Replacement
27	(Seattle)\$309,000
28	Rotary Morrow Community Park (Poulsbo) \$100,000
29	Roy Water Preliminary Design (Roy) \$250,000
30	Scriber Place Housing for Homeless Students
31	(Lynnwood)
32	Search & Rescue Headquarters Feasibility Study
33	(Snoqualmie)
34	Seattle Aquarium (Seattle)
35	Seattle Public Library Holds Pick-Up Locker
36	(Seattle)\$93,000
37	Security & Access Improvements (Shelton) \$250,000
38	Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000
39	Shelton Day Care & Building Project (Shelton) \$215,000
40	Skagit County Voluntary Stewardship (Skagit) \$1,000,000
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1	Skagit PUD 10th District Waterlines (Skagit) \$650,000
2	Skagit PUD 39th District Waterline Relocations
3	(Mt. Vernon)\$600,000
4	Skagit PUD Headquarters Public Meeting Room (Mt.
5	Vernon)\$206,000
6	Snohomish Public Safety & City Services Campus
7	(Snohomish)
8	South Hill Park and Sports (Woodland) \$250,000
9	Southwest Boys & Girls Clubs Safety & Security
10	Improve (Seattle)
11	Spokane International Airport (Spokane) \$500,000
12	Spokane Scale House Market (Spokane Valley) \$750,000
13	Spring Box Replacement/Water (Concrete)\$450,000
14	St. Mary Medical Center (Walla Walla) \$75,000
15	Storm Upgrades Downtown Phase N2 (Puyallup) \$696,000
16	Sultan Basin Park (Sultan)
17	Sumas Ave Water Pipe Replacement (Sumas) \$150,000
18	SVYAC Barn Construction Phase 2B (North Bend) \$232,000
19	SW WA Agricultural Business (Tenino) \$250,000
20	Swede Hall Renovation Project (Rochester) \$198,000
21	Take-A-Break Park Playground (Maple Valley) \$412,000
22	Taproot Theatre Jewell Mainstage Renovation
23	(Seattle)\$515,000
24	Tasveer Art Center (Bellevue)
25	Township Hall North & West (Spokane) \$100,000
26	Tribal Cultural Center & Museum Restoration
27	(Steilacoom)\$200,000
28	Tubman Center for Health & Freedom (Seattle) \$1,690,000
29	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
30	Tukwila Community Center HVAC Replacement (Tukwila) \$515,000
31	Ultrafine Particle Monitoring (SeaTac) \$340,000
32	Van Zandt Community Hall Renovation (Deming) \$502,000
33	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
34	VFW Post 2224 Critical Renovations (Puyallup)\$200,000
35	Village Theatre's Francis J Gaudette HVAC
36	Replacement (Issaquah) \$489,000
37	VOA Crosswalk 2.0 (Spokane) \$1,000,000
38	Washougal Civic Campus Project (Washougal) \$2,000,000
39	Washtucna Town Hall (Washtucna) \$20,000
40	Wastewater Treatment Facility & Loss Project

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21)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$38,250,000 of the appropriation in this section is provided solely for grants to provide tribal assistance to mitigate and adapt to the effects of climate change, including, but not limited to, supporting relocation for Indian tribes located in areas heightened risk due to anticipated sea level rise, flooding, or other disturbances caused by climate change. In developing the grant program, the department must collaborate with tribes to determine program parameters for award amounts, distribution, and benchmarks In order to success. meet the requirements of 70A.65.230(1)(b), tribal applicants are encouraged to include a tribal resolution supporting their request with their application.

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1 (2) \$11,750,000 of the appropriation in this section is provided 2 solely for the Quinault Indian Nation's relocation of the Taholah and 3 Queets Villages.

4 Appropriation:

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5	Climate Commitment Account—State	. \$50,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$200,000,000
8	ТОТАТ.	\$250,000,000

9 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

10 2023-25 Community Relief (40000556)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

- (1) \$1,000,0000 of the state taxable building construction account—appropriation in this section is provided solely for the department to contract with the communities of concern commission for development of a list of community-led capital projects that serve underserved communities. Eligible expenses include costs incurred by the communities of concern commission in conducting outreach, developing an application process, providing technical assistance, assisting project proponents with project readiness, and assisting the department with identifying barriers faced in accessing capital grant programs. The communities of concern commission must provide a report to the house capital budget committee and the senate ways and means committee that describes the transparency of their process to develop the list and how the \$1,000,000 was spent by December 1, 2023. The department may submit a list of identified projects prepared by the communities of concern commission to the governor and fiscal committees of the legislature for consideration for funding in the 2024 supplemental capital budget.
- (2) \$5,000,000 of the state taxable building construction account—state appropriation in this section must remain in unallotted status for possible appropriation for projects submitted for consideration for the 2024 supplemental capital budget. The legislature retains the right to review and consider all such funding as it does with other requests for project funding.

1	(3) \$5,000,000 of the state taxable building construction account
2	—state appropriation in this section is provided solely for the
3	following list of projects:
4	Cora Whitley Family Center (Tacoma) \$2,000,000
5	Latino Community Service Center (Lynnwood)\$500,000
6	Rainier Court Phase V (Seattle) \$750,000
7	Raze Development Capital Project (Spokane) \$500,000
8	Tubman Center for Health and Freedom (Seattle) \$1,250,000
9	Appropriation:
10	State Building Construction Account—State \$5,000,000
11	State Taxable Building Construction Account—
12	State\$6,000,000
13	Subtotal Appropriation \$11,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$44,000,000
16	TOTAL
17	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
18	DOE Hydrogen Hub -State Match (40000561)
19 20	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is
21	provided solely for state match for the Pacific Northwest hydrogen
22	association application, supported by the department, for a United
23	States department of energy hydrogen hub grant.
24	Appropriation:
25	Climate Commitment Account—State \$20,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE
30	Inflation Reduction Act HOMES Program (40000564)
31	Appropriation:
32	General Fund—Federal
33	
	Prior Biennia (Expenditures)\$0
34	Prior Biennia (Expenditures)
34 35	

1	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
2	Housing Finance Commission Land Acquisition Program (40000568)
3	The appropriations in this section are subject to the following
4	conditions and limitations: The appropriations in this section are
5	provided solely for the housing finance commission land acquisition
6	program to help developers purchase land for affordable rental or
7 8	homeownership housing developments. The department must work with the
9	housing finance commission and provide the governor and legislature with a progress report by November 1, 2024. The report must include:
10	(1) The total number of applications and amount of funding
11	requested; and
12	(2) A list and description of the projects approved for funding,
13	including project location.
14	Appropriation:
15	General Fund—Private/Local \$50,000,000
16	Capital Community Assistance Account—State \$17,000,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
22	2023-25 Defense Community Compatibility Projects (40000572)
23	The appropriation in this section is subject to the following
24	conditions and limitations: The appropriation in this section is
25	provided solely for the following list of projects:
26	City of Lakewood, McChord North Clear Zone
27	(Lakewood)\$900,000
28	Compatible Lands Foundation, Fairchild REPI
29	Easement Acquisition
30	Lakewood Water District, Water Well (K-3, G-4)
31 32	(Lakewood)
33	Whidbey Camano Land Trust, Keystone Preserve
34	(Greenbank)\$1,300,000
35	Appropriation:
36	State Building Construction Account—State \$10,170,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE Rising Strong Project Grant Pass Through (40000576)
6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the rising strong project to construct no fewer than 24 units of supportive transitional housing.
10 11 12 13 14	Appropriation: State Building Construction Account—State \$13,356,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
15 16 17 18	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE 2023-25 Port Electrification (92001363) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:
202122	Port Electrification Competitive Grants \$21,000,000 Port of Everett
2324252627	Appropriation: Climate Commitment Account—State
28 29 30 31	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE Public Facility Improvement Fund (92001367) The appropriation in this section is subject to the following conditions and limitations:
32 33 34	(1) The appropriation in this section is provided solely for infrastructure improvements at the publicly owned facilities listed in subsection (2) of this section and must be combined with local

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1	funds. For projects that are required to meet major league baseball
2	professional development league facility standards, state funds may
3	only be used to fund renovations necessary to meet those standards.
4	(2) The appropriation is provided solely for the following list
5	of projects:
6	City of Bellingham Joe Martin Stadium \$700,000
7	City of Everett
8	City of Pasco Gesa Stadium \$3,000,000
9	City of Port Angeles Civic Field \$600,000
10	City of Ridgefield, Ridgefield Outdoor
11	Recreational Complex
12	City of Tacoma Cheney Stadium \$3,000,000
13	City of Walla Walla Borleske Stadium \$525,000
14	Lower Columbia College David Story Field
15	(Longview)\$1,300,000
16	Spokane County Avista Stadium \$5,800,000
17	Wenatchee Valley College Paul Thomas Sr. Field
18	(Wenatchee)
19	Yakima County Yakima County Stadium \$525,000
20	Appropriation:
21	Youth Athletic Facility Account—State \$24,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$24,000,000
25	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
26	2023-25 Dental Capacity Grants (92001393)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The appropriation in this section is
29	provided solely for the following list of projects:
30	HealthPoint (Seattle)
31	Lake Roosevelt Community Health Center (Inchelium) \$160,000
32	Lake Roosevelt Community Health Center (Keller) \$80,000
33	Peninsula Community Health Services (Bremerton) \$495,000
34	Seattle Indian Health Board (Seattle) \$305,000
35	Appropriation:
36	State Building Construction Account—State \$1,530,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE Dental Community Partnerships (92001399)
6 7 8	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:
9 10 11	PNWU Dental School (Yakima)
12 13	Appropriation: State Building Construction Account—State \$12,500,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 2023-25 Landlord Mitigation Account (92001419)
18 19 20 21	2023-25 Landlord Mitigation Account (92001419) The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the state building construction account—state appropriation is provided solely for
18 19 20 21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the state building construction account—state appropriation is provided solely for deposit in the landlord mitigation program account. Appropriation: State Taxable Building Construction Account—
18 19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the state building construction account—state appropriation is provided solely for deposit in the landlord mitigation program account. Appropriation: State Taxable Building Construction Account— State

- 1 (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public 2 health and safety and the day-to-day operations of the facility. To 3 be eligible for funds from the emergency repair pool, a request 4 letter for emergency funding signed by the affected agency director 5 6 must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a 7 statement describing the health and safety hazard and impacts to 8 facility operations, the possible cause, the proposed scope of 9 emergency repair work and related cost estimate, and identification 10 of other funding that may be applied to the project. 11
 - (2) For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management.
 - The office of financial management must notify the legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for funding and include what funded level was approved.
- 19 Appropriation:

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20	State Building Construction Account—State	. \$4,500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$18,000,000
23	TOTAL	\$22,500,000

24 Sec. 1037. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 25

SERVICES

Capitol Lake Long-Term Management Planning (30000740)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a grant to the Port of Olympia for cleanup and sediment remediation in Budd Inlet.

31 Appropriation:

32	State Building Construction Account—State	\$2,200,000
33	Prior Biennia (Expenditures)	\$6,849,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$9,049,000

1 2	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
3	Elevator Modernization (30000786)
4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
6	provisions of section 1075, chapter 413, Laws of 2019.
7	Reappropriation:
8 9	State Building Construction Account—State \$1,316,000 Thurston County Capital Facilities Account—State \$1,229,000
10	Subtotal Reappropriation\$2,545,000
11	Appropriation:
12	Thurston County Capital Facilities Account—State \$2,229,000
13	State Building Construction Account—State \$932,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures) \$1,846,000
16	Future Biennia (Projected Costs) \$78,425,000
17	TOTAL
18	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF ENTERPRISE
19	SERVICES
20	Campus Physical Security & Safety Improvements (30000812)
21	The appropriations in this section are subject to the following
22	conditions and limitations:
23	(1) The reappropriations are subject to the provisions of section
24	6023, chapter 332, Laws of 2021.
25	(2) The appropriations in this section are provided solely for
26	the following list of projects:
27	Campus - Duress System Replacement
28	Campus - Redundant Fiber Optic Pathway \$376,000
29	Mansion - Enhancements & Security Improvements -
30	Guard Posts
31	Mansion - Exec Residence Enhancements - Fencing,
32	Gates, Bollards
33 34	Mansion - Exec Residence Enhancements - Video Surveillance and Ext \$1,000,000
35	Reappropriation:
36	Capitol Building Construction Account—State \$392,000

1 2 3	State Building Construction Account—State
4 5 6 7	Appropriation: Capitol Building Construction Account—State \$1,496,000 State Building Construction Account—State \$2,170,000 Subtotal Appropriation \$3,666,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	Capitol Campus Security & Safety Enhancements (40000226)
14	The appropriations in this section are subject to the following
15	conditions and limitations:
16	(1) The reappropriation is subject to the provisions of section
17	1110, chapter 332, Laws of 2021.
18	(2) The appropriation in this section is provided solely for the
19 20	following list of projects: Campus - Physical Access Control (Re-Key Locksets) \$200,000
21	Capitol Campus Access Controls - Exterior Doors \$1,000,000
22	Reappropriation:
23	State Building Construction Account—State \$5,135,000
24	Appropriation:
25	State Building Construction Account—State \$1,200,000
26	Prior Biennia (Expenditures) \$922,000
27	Future Biennia (Projected Costs) \$17,364,000
28	TOTAL\$24,621,000
29	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	Facility Professional Services Staffing (40000244)
32	The appropriation in this section is subject to the following
33	conditions and limitations:

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- 1 (1) The appropriation in this section is provided solely for 2 architectural and engineering services to manage public works 3 contracting for all state facilities pursuant to RCW 43.19.450.
- 4 (2) At the end of each fiscal biennium, the department must 5 report to the office of financial management and the appropriate 6 committees of the legislature on performance, including the 7 following:
- 8 (a) The number of projects managed by each project manager by 9 fiscal year;
- 10 (b) The number of project predesigns completed on time, reported 11 by project and fiscal year;
- 12 (c) The number of project designs completed, reported by project 13 and fiscal year;
- 14 (d) The number of project constructions completed on time, 15 reported by project and fiscal year and in total;
- 16 (e) Projects that were not completed on schedule, how many days 17 they were delayed, and the reasons for the delays;
 - (f) The number and cost of the change orders and the reason for each change order; and
 - (g) A list of the interagency agreements executed with state agencies during the 2023-2025 fiscal biennium to provide staff support to state agencies that is over and above the allocation provided in this section. The list must include the agency, the amount of dollars by fiscal year, and the rationale for the additional service.
- 26 Appropriation:

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27	State Building Construction Account—State \$23,431,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$93,724,000
30	TOTAL

31 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE

32 **SERVICES**

Campus - Critical Fire System Upgrades (40000245)

34 Appropriation:

35	State Building Construction Account—State \$2,035,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$8,000,000

1	TOTAL\$10,035,000
2	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE
3	SERVICES
4	B&G Maintenance Facility - Rebuild (40000247)
5	Appropriation:
6	State Building Construction Account—State \$5,582,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$5,582,000
10	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE
11	SERVICES
12	NRB - Replace Piping for Wet Fire Suppression (40000249)
13	Appropriation:
14	State Building Construction Account—State \$250,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$10,126,000
18	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE
19	SERVICES
20	2023-25 Statewide Minor Works - Preservation (40000250)
21	Appropriation:
22	State Building Construction Account—State \$2,070,000
23	Thurston County Capital Facilities Account—State \$1,141,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$17,966,000
27	TOTAL\$21,177,000
28	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE
29	SERVICES
30	2023-25 Statewide Minor Works - Programmatic (40000305)
31	Appropriation:
32	Capitol Building Construction Account—State \$474,000
33	Thurston County Capital Facilities Account—State \$162,000
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1	Subtotal Appropriation \$636,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$2,544,000
4	TOTAL\$3,180,000
5	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE
6	SERVICES
7	Modular Building - Critical Repairs & Upgrades (40000314)
8	Appropriation:
9	State Building Construction Account—State \$2,850,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$27,268,000
12	TOTAL\$30,118,000
13	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES
15	Washington Building (40000331)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) \$1,000,000 of the state building construction account—state
19	appropriation is provided solely for replacement of the roof.
20	(2) \$100,000 of the model toxics control capital account—state
21	appropriation is provided solely for asbestos abatement.
22	Appropriation:
23	State Building Construction Account—State \$1,000,000
24	Model Toxics Control Capital Account—State \$100,000
25	Subtotal Appropriation \$1,100,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$1,100,000
29	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	Old Cap - Roof Replacement (40000338)
32	Appropriation:
33	State Building Construction Account—State \$7,053,000
34	Prior Biennia (Expenditures)\$0
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1	Future Biennia (Projected Costs)\$0	
2	TOTAL\$7,053,000	

NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Legislative Building Centennial Skylights (40000340)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for design and the beginning of construction for the restoration of the legislative skylight systems located above the chambers of the house of representatives and the senate, to include work on each bronze ceiling laylight, skylight attic, roof and skylight system, and chamber acoustics.
- (2) The legislature intends to provide funds in the amount of \$7,271,000 over the course of the 2023-2025, 2025-2027, and 2027-2029 fiscal biennia for construction of the legislative skylight system with completion in time for the legislative building's centennial in 2028. Pursuant to RCW 43.88.130, the department is authorized to enter into a multibiennium contract for the construction of the skylight system. Nothing in this section authorizes the agency to make an expenditure without an appropriation.
- (3) The legislature finds that the skylight system is an invaluable architectural treasure that should be preserved and maintained in line with its original design. The legislature further finds that the skylight system both literally and symbolically contributes to more open and transparent legislative proceedings. Therefore, with this funding, the legislature intends to restore each chamber to its original amber-tinted glow and reveal to the public the beautiful design and superb craftsmanship of the skylight systems of the state legislative building.

31 Appropriation:

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32	Capitol Building Construction Account—State	\$1,348,000
33	Thurston County Capital Facilities Account—State	\$1,348,000
34	Subtotal Appropriation	\$2,696,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$4,575,000
37	TOTAL	\$7,271,000

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1	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Capitol Campus Emergency Generator Replacement (40000393)
4	Appropriation:
5	State Building Construction Account—State \$854,000
6	Prior Biennia (Expenditures) \$0
7	Future Biennia (Projected Costs) \$1,161,000
8	TOTAL\$2,015,000
9	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Legislative Building Cleaning (40000400)
12	Appropriation:
13	Capitol Building Construction Account—State \$1,970,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$5,708,000
16	TOTAL\$7,678,000
17	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE
18	SERVICES
19	Legislative Campus Modernization (92000020)
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1) The reappropriations are subject to the provisions of section
23	1059, chapter 296, Laws of 2022.
24	(2) The department must consult with the senate facilities and
25	operations committee or its designees and the house of
26	representatives' executive rules committee or its designees at least
27	every other month.
28	(3) All appropriations must be coded and tracked as separate
29	discrete subprojects in the agency financial reporting system.
30	(4) If the department receives information that projected costs

30 (4) If the department receives information that projected costs 31 for any of the subprojects in subsections (5), (6), (7), or (8) of 32 this section will exceed the amount provided in the respective 33 subsections, including projected costs in future biennia, the 34 department must timely notify and provide that information in writing 35 to the project executive team. Prior to proceeding with design or construction, the department must:

- 1 (a) Provide at least three options to reduce the subproject costs 2 to stay within the amount provided for that subproject and the 3 project schedule;
 - (b) Consult with the project executive team on the options offered, prior to proceeding with a reduced cost option; and
 - (c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.
 - (5) \$83,837,000 of the amount provided in this section is provided solely for the Irv Newhouse building replacement design and construction subproject on opportunity site six west. The department must:
 - (a) Start Newhouse building construction by July 1, 2023;
- 17 (b) Complete Newhouse building construction by October 31, 2024; 18 and
- 19 (c) Consult with the leadership of the senate, or their 20 designees, at least every month, beginning July 1, 2023.
- 21 (6) \$66,373,000 of the amount provided in this section is 22 provided solely for the Pritchard building rehabilitation, design, 23 and construction subproject. The department must:
 - (a) Start design by July 1, 2023;

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- (b) Start construction by December 31, 2024; and
- (c) Stabilize the hillside adjacent to the Pritchard building as part of this subproject.
- (7) \$6,861,000 of the amount provided in this section is provided solely for the partial renovation of the John L. O'Brien building on floors 3 and 4. The department must:
 - (a) Start design by July 1, 2023; and
 - (b) Start construction by April 1, 2024.
- (8) \$16,450,000 of the amount provided in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the visitor lot (opportunity site six east), Columbia street site work, the legislative modular building, and Water street site work.
- 38 (9) The legislature intends to provide funds in the amount of \$110,864,000 over the course of the 2023-2025 and the 2025-2027 do fiscal biennia for rehabilitation and construction of the Pritchard Code Rev/CL:eab 52 S-2376.1/23

1 2 3 4 5	building subproject. Pursuant to RCW 43.88.130, the department is authorized to enter into a multibiennium contract for the rehabilitation and construction of the Pritchard building subproject. Nothing in this section authorizes the agency to make an expenditure without an appropriation.
6	Reappropriation:
7	State Building Construction Account—State \$72,346,000
8 9	Thurston County Capital Facilities Account—State \$2,665,000 Subtotal Reappropriation \$75,011,000
10	Appropriation:
11	State Building Construction Account—State \$84,361,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$53,029,000
14	TOTAL\$227,326,000
15	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE
16	SERVICES
17	Temple of Justice HVAC, Lighting & Water Systems (92000040)
17 18	Temple of Justice HVAC, Lighting & Water Systems (92000040) Reappropriation:
18	Reappropriation:
18 19	Reappropriation: State Building Construction Account—State \$25,410,000
18 19 20	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation:
18 19 20 21	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation: Capitol Building Construction Account—State \$4,007,000
18 19 20 21 22	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation: Capitol Building Construction Account—State \$4,007,000 Prior Biennia (Expenditures) \$4,590,000
18 19 20 21 22 23 24	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation: Capitol Building Construction Account—State \$4,007,000 Prior Biennia (Expenditures) \$4,590,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation: Capitol Building Construction Account—State \$4,007,000 Prior Biennia (Expenditures) \$4,590,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation: Capitol Building Construction Account—State \$4,007,000 Prior Biennia (Expenditures) \$4,590,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation: Capitol Building Construction Account—State \$4,007,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation: Capitol Building Construction Account—State \$4,007,000 Prior Biennia (Expenditures) \$4,590,000 Future Biennia (Projected Costs) \$0 TOTAL \$34,007,000 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE SERVICES State Building Code Council Building Code Cycle (92000047)
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$25,410,000 Appropriation: Capitol Building Construction Account—State \$4,007,000 Prior Biennia (Expenditures) \$4,590,000 Future Biennia (Projected Costs) \$0 TOTAL

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for public and private construction projects of transitioning to a

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six-year building code cycle.

- 1 (2) By October 1, 2023, the state building code council must 2 contract with an independent consulting firm selected by the majority 3 vote of an 11-member selection committee.
- 4 (a) The selection committee must include nine representatives who 5 do not currently serve on the state building code council, from each 6 from the largest Washington trade associations representing:
 - (i) Commercial construction;
- 8 (ii) Residential construction;
- 9 (iii) Building trades;
- 10 (iv) Architects;
- 11 (v) Engineers;

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- 12 (vi) Manufacturers of building materials;
- 13 (vii) Realtors;
- 14 (viii) Cities; and
- 15 (ix) Counties.
- 16 (b) The chair and vice chair of the state building code council 17 shall serve on the selection committee as cochairs.
- 18 (3) The selected independent consulting company must provide a 19 report to the appropriate committees of the legislature by July 1, 20 2024. At a minimum, the report must include:
- 21 (a) An analysis of potential cost savings to the state's omnibus 22 operating, transportation, and capital budgets achievable through the 23 transition to a six-year building code cycle.
- 24 (b) An analysis of the upfront, lifecycle, and energy costs of 25 building code updates for each three-year building code cycle dating 26 back to 2006.
- 27 (c) Potential cost savings to private single-family and 28 multifamily residential projects.
 - (d) An analysis of SBCC staffing needs utilizing a three-year code cycle versus a six-year code cycle and provide recommendations for dealing with staffing level increases or decreases.
- 32 (e) Recommendations to transition to a six-year code cycle, 33 including, but not limited to, the state building code council's 34 ability to initiate rulemaking activities.
- 35 (f) An analysis of cost savings that would be realized by 36 stakeholders from moving from a three-year code cycle to a six-year 37 code cycle, including costs of training stakeholder employees.

39 Appropriation:

1	Thurston County Capital Facilities Account—State \$250,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$250,000
5	NEW SECTION. Sec. 1056. FOR THE MILITARY DEPARTMENT
6	Joint Force Readiness Center: Replacement (30000591)
7	Reappropriation:
8	State Building Construction Account—State \$144,000
9	Appropriation:
10	General Fund—Federal
11	State Building Construction Account—State \$12,000,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures) \$156,000
14	Future Biennia (Projected Costs) \$22,000,000
15	TOTAL\$76,300,000
16	NEW SECTION. Sec. 1057. FOR THE MILITARY DEPARTMENT
17	King County Area Readiness Center (30000592)
18	The appropriations in this section are subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	
20	provisions of section 1093, chapter 413, Laws of 2019.
21	provisions of section 1093, chapter 413, Laws of 2019. Reappropriation:
21	Reappropriation:
21 22	Reappropriation: State Building Construction Account—State \$569,000
21 22 23	Reappropriation: State Building Construction Account—State \$569,000 Appropriation:
21 22 23 24	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000
21 22 23 24 25	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000
21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL
21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL \$19,055,000
21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL
21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL \$19,055,000 NEW SECTION. Sec. 1058. FOR THE MILITARY DEPARTMENT Tri Cities Readiness Center (30000808) Reappropriation:
21 22 23 24 25 26 27 28 29 30 31	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL \$19,055,000 NEW SECTION. Sec. 1058. FOR THE MILITARY DEPARTMENT Tri Cities Readiness Center (30000808) Reappropriation: General Fund—Federal \$1,421,000
21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL \$19,055,000 NEW SECTION. Sec. 1058. FOR THE MILITARY DEPARTMENT Tri Cities Readiness Center (30000808) Reappropriation:

1	Subtotal Reappropriation
2	Appropriation:
3	General Fund—Federal
4	State Building Construction Account—State \$944,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures) \$16,010,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 1059. FOR THE MILITARY DEPARTMENT
10	Snohomish Readiness Center (30000930)
11	Reappropriation:
12	General Fund—Federal
13	State Building Construction Account—State \$1,406,000
14	Subtotal Reappropriation \$5,278,000
15	Appropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$1,707,000
18	Subtotal Appropriation \$3,903,000
19	Prior Biennia (Expenditures) \$637,000
20	Future Biennia (Projected Costs)
21	TOTAL\$9,818,000
22	NEW SECTION. Sec. 1060. FOR THE MILITARY DEPARTMENT
23	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
24	Reappropriation:
25	General Fund—Federal
26	Appropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures) \$3,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$2,250,000
31	NEW SECTION. Sec. 1061. FOR THE MILITARY DEPARTMENT
32	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)
33	Reappropriation:

1	General Fund—Federal
2	Appropriation:
3	General Fund—Federal
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 1062. FOR THE MILITARY DEPARTMENT
8	Camp Murray Bldg 65 Barracks Replacement (40000191)
9	Reappropriation:
10	General Fund—Federal
11	Appropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$185,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$3,000,000
16 17	NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192)
18	Appropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$3,425,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT
26	Moses Lake Readiness Center Renovation (40000194)
27	Appropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$2,462,000
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)\$0
32	
	Future Biennia (Projected Costs)\$0

1	NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT
2	JBLM Non Organizational (POV) Parking Expansion (40000196)
3	Reappropriation:
4	General Fund—Federal
5	Appropriation:
6	General Fund—Federal\$650,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)\$0
9	TOTAL\$1,895,000
10	NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT
11	Minor Works Program 2023-25 Biennium (40000274)
12	Appropriation:
13	General Fund—Federal
14	State Building Construction Account—State \$4,721,000
15	Subtotal Appropriation \$12,485,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$21,985,000
19	NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT
20	WA Army National Guard Vehicle Storage Buildings (40000290)
21	Appropriation:
22	General Fund—Federal
23	State Building Construction Account—State \$750,000
24	Subtotal Appropriation \$12,200,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$1,960,000
27	TOTAL
28	NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT
29	Yakima Training Center 951 Renovation (40000297)
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$3,060,000
2 3 4	<u>NEW SECTION.</u> Sec. 1069. FOR THE MILITARY DEPARTMENT Central Building Automation System for National Guard Buildings (40000298)
5 6	Appropriation: General Fund—Federal
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT Spokane Readiness Center IT Infrastructure Upgrade (40000300)
12 13 14 15	Appropriation: General Fund—Federal
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2023-25 Biennium (40000301)
21 22 23 24 25 26	Appropriation: General Fund—Federal\$3,971,000 State Building Construction Account—State\$3,479,000 Subtotal Appropriation
27	NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT
29 30	Wenatchee Army National Guard Aviation Support Facility (40000305)
31 32	Appropriation: Military Department Capital Account—State \$3,500,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT Kent Readiness Center Water Damage Repairs (40000311)
5	Appropriation:
6	General Fund—Federal
7	State Building Construction Account—State \$569,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$2,276,000
12	NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT
13	Yakima Training Center Army NG Combat Fitness Training Facility
14	(40000314)
15	Appropriation:
16	General Fund—Federal\$600,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$6,000,000
19	TOTAL\$6,600,000
20	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
21	HISTORIC PRESERVATION
22	2023-25 Historic County Courthouse Rehabilitation Grant Program
23	(4000015)
24	The appropriation in this section is subject to the following
25 26	conditions and limitations: The appropriation is provided solely for the following list of projects:
27 28	Douglas County Courthouse
29	Grays Harbor County Courthouse
30	Klickitat County Courthouse
31	Lewis County Courthouse
32	Okanogan County Courthouse \$670,000
33	San Juan County Courthouse
34	Snohomish County Courthouse \$600,000

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1 2	Stevens County Courthouse
3	Appropriation:
4	State Building Construction Account—State \$4,762,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$18,800,000
7	TOTAL\$23,562,000
8	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
9	HISTORIC PRESERVATION
10	2023-25 Historic Cemetery Grant Program (40000016)
11	Appropriation:
12	State Building Construction Account—State \$515,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$2,060,000
15	TOTAL\$2,575,000
16	NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
17	HISTORIC PRESERVATION
18	2023-25 Historic Theater Capital Grant Program (40000017)
19	The appropriation in this section is subject to the following
20	conditions and limitations: The appropriation provided in this
21	section is intended to fund activities that preserve the historic
22	character of theaters and not maintenance and upkeep.
23	Appropriation:
24	State Building Construction Account—State \$515,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$2,060,000
27	TOTAL\$2,575,000
28	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
29	HISTORIC PRESERVATION
30	2023-25 Heritage Barn Grant Program (40000018)
31	Appropriation:
32	
	State Building Construction Account—State \$1,000,000

1 PART 2
2 HUMAN SERVICES

3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (4000017)
6	Appropriation:
7	State Building Construction Account—State \$356,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$1,000,000
10	TOTAL

11 NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING

12 **COMMISSION**

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Facility Space Needs Assessment (40000019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to fund a predesign for renovation of the Burien campus.

- (1) The commission must work with the department of enterprise services to complete a predesign no later than June 30, 2024, that:
- (a) Assesses the current condition of each building on campus, including an evaluation of major mechanical systems, building envelope, roofing, and energy upgrades.
- (b) Assesses the viability of renovating each building on campus to meet the training needs of the commission and recommends whether each building should be renovated, demolished, or rebuilt.
- (c) Recommends the placement and construction of any new buildings or structures on campus, which may include repurposing of the track, to meet the demands of the commission.
- (d) Prioritizes each of the recommendations in subsections (b) and (c) of this section including a justification, estimated time of construction, and cost for each.
- 32 (e) Recommends a phased construction schedule over the next two 33 or three biennia with a target total budget of \$100,000,000.
- 34 (f) Recommends mechanisms that will enable the commission to 35 maintain training capacity during the course of construction. In 36 addition to phased construction, recommendations may include the use

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1	of temporary modular buildings on the Burien campus or the use of
2	leased space.
3	(2) As part of the predesign process, the commission shall address the extent to which regional training centers will be used as
4 5	a long-term delivery mechanism to deliver trainings around the state.
6	The commission must include information regarding the current or
7	proposed training location; facilities available or proposed to be
8	provided at the regional location; type and target number of classes
9	and students; and the cost or anticipated cost of the facilities.
10	Appropriation:
11	State Building Construction Account—State \$500,000
12	Prior Biennia (Expenditures)\$0
13 14	Future Biennia (Projected Costs)
14	101AL
15	NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING
16	COMMISSION Design of Translation of Translation (00000000)
17 18	Regional Training Facilities (92000006) The appropriation in this section is subject to the following
19	conditions and limitations: The appropriation in this section is
20	provided solely for the following list of projects:
21	NW Regional Training Academy - Firing Range \$360,000
22	Spokane Academy Expansion \$1,400,000
23	SW Regional Training Academy \$1,000,000
24	Appropriation:
25	State Building Construction Account—State \$2,760,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$2,760,000
29	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
30	INDUSTRIES
31	Minor Works Preservation Projects (30000035)
32	Appropriation:
33	Accident Account—State
	neeraene needane beate
34	Medical Aid Account—State

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
8 9	Reappropriation: State Building Construction Account—State \$1,000,000
10 11 12 13 14	Appropriation: State Building Construction Account—State \$3,505,000 Prior Biennia (Expenditures)
15 16 17 18	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement (30003234)
1920212223	Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$14,215,000 TOTAL
24252627	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)
28 29 30	Reappropriation: State Building Construction Account—State \$4,602,000 Appropriation:
313233	State Building Construction Account—State \$4,913,000 Prior Biennia (Expenditures) \$498,000 Future Biennia (Projected Costs)

1	TOTAL\$10,013,000
2	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
5	Reappropriation:
6	State Building Construction Account—State \$1,535,000
7	Appropriation:
8	State Building Construction Account—State \$1,382,000
9	Prior Biennia (Expenditures) \$83,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$3,000,000
12	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
15	(40000493)
16	Appropriation:
17	State Building Construction Account—State \$3,715,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$3,715,000
21	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Child Study & Treatment Center-Emergency Power: Replacement
24	(40000559)
25	Appropriation:
26	State Building Construction Account—State \$800,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Lakeland Village-Cottages: Roofing Replacement (40000572)
33	Appropriation:

1	State Building Construction Account—State \$1,300,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,300,000
5	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Rainier School-Cottages: Roofing Replacement (40000573)
8	Appropriation:
9	State Building Construction Account—State \$5,080,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$1,843,000
12	TOTAL\$6,923,000
13	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
16	(4000594)
17	Appropriation:
18	State Building Construction Account—State \$1,394,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$1,394,000
22	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Eastern State Hospital-Commissary: Building Repairs (40000606)
25	Appropriation:
26	State Building Construction Account—State \$5,435,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$5,435,000
30	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Minor Works Programmatic 2023-25 (40000953)
33	Appropriation:

1	Charitable, Educational, Penal, and Reformatory
2	Institutions Account—State \$2,377,000
3	State Building Construction Account—State \$5,843,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$30,697,000
7	TOTAL\$38,917,000
8	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Minor Works Preservation 2023-25 (40000954)
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State \$3,482,000
14	State Building Construction Account—State \$9,879,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$54,000,000
18	TOTAL\$67,361,000
19	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25
22	(40000955)
23	Appropriation:
24	State Building Construction Account—State \$2,451,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$1,378,000
27	TOTAL\$3,829,000
28	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Statewide: Communications Systems Condition Assessment (40000959)
31	Appropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State
34	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Statewide: Clean Buildings Act (40000960)
6	Appropriation:
7	Climate Commitment Account—State \$3,727,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$8,875,000
10	TOTAL\$12,602,000
11 12	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
13	Yakima Valley School-Main Building: Exterior Window Replacement
14	(40000962)
15	Appropriation:
16	Climate Commitment Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$5,330,000
20	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Medical Lake-Campus: Electrical Feeder Replacement (40000964)
23	Appropriation:
24	State Building Construction Account—State \$2,077,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs) \$10,228,000
27	TOTAL
28	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 30	SERVICES Special Commitment Center-Campus: Fire Alarm Replacement
31	(40000965)
32	Appropriation:
33	State Building Construction Account—State \$5,115,000
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1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Eastlake: Nursing Station Improvements (40000970)
8 9 10 11	Appropriation: State Building Construction Account—State \$1,740,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
12	TOTAL\$1,740,000
13 14 15 16	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Water System: Assessment and Improvements (40001089)
17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: As part of its assessment, the department must conduct a long-term cost-benefit analysis of transitioning the water system to the City of Lakewood and any cost mitigation strategies available to the state.
2223242526	Appropriation: State Building Construction Account—State \$2,490,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
27 28 29	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Medical Lake-Campus: Master Plan Update (40001118)
30 31 32 33 34	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State

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1	TOTAL
2 3	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Diversion and Receivery Community Capacity (40001140)
4 5 6 7 8 9 10 11 12	Diversion and Recovery Community Capacity (40001140) The appropriations in this section are subject to the following conditions and limitations: \$500,000 of the state building construction account—state appropriation is provided solely for a planning study to develop options for behavioral health diversion and treatment facilities for individuals with mental illnesses involved in or at risk of becoming involved in the criminal justice system. Appropriation: State Building Construction Account—State \$500,000
13 14 15	Prior Biennia (Expenditures)
16 17 18	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: New Forensic Hospital (91000067)
19 20 21 22 23 24 25 26 27 28 29	The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 2037, chapter 332, Laws of 2021. (2) The legislature intends to provide funds in the amount of \$895,000,000 over the course of the 2023-2025 and 2025-2027 biennia for construction of the new forensic hospital on the Western State behavioral health campus. Pursuant to RCW 43.88.130, the department is authorized to enter into a multibiennium contract for the construction of the hospital. Nothing in this section authorizes the agency to make an expenditure without an appropriation.
30 31	Reappropriation: State Building Construction Account—State \$43,870,000
32 33 34 35	Appropriation: State Building Construction Account—State \$650,000,000 Prior Biennia (Expenditures) \$8,130,000 Future Biennia (Projected Costs) \$250,000,000 Code Rev/CL:eab 71 S-2376.1/23

1	TOTAL\$952,000,000
2	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
5	(91000077)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 2054, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State \$50,480,000
11	Appropriation:
12	State Building Construction Account—State \$20,629,000
13	Prior Biennia (Expenditures) \$7,645,000
14	Future Biennia (Projected Costs)
15	TOTAL\$78,754,000
16	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16 17	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17	SERVICES
17 18	SERVICES Maple Lane - Rapid BH Bed Capacity (92000046)
17 18 19	SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation:
17 18 19 20	SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000
17 18 19 20 21	SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0
17 18 19 20 21 22 23	Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL
17 18 19 20 21 22	SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000
17 18 19 20 21 22 23	SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL \$41,270,000
17 18 19 20 21 22 23 24 25	Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL \$41,270,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)
17 18 19 20 21 22 23 24 25 26	Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL \$41,270,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27	Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL \$41,270,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State \$4,131,000
17 18 19 20 21 22 23 24 25 26 27 28	Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State. \$21,070,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,200,000 TOTAL. \$41,270,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State. \$4,131,000 Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State. \$21,070,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,200,000 TOTAL. \$20,200,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State. \$4,131,000 Appropriation: State Building Construction Account—State. \$64,085,000

1 2	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF HEALTH E-wing Remodel to a Molecular Laboratory (40000032)
3	Appropriation:
4	State Building Construction Account—State \$2,107,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH
9 10	New LED Lighting and Controls in Existing Laboratory Spaces (40000054)
11	Appropriation:
12	State Building Construction Account—State \$365,000
13 14 15	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$1,214,000 TOTAL
16 17	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH Public Health Lab Solar Installation on Existing Roofs (40000055)
18	Appropriation:
19	Climate Commitment Account—State \$2,621,000
20	Prior Biennia (Expenditures)\$0
21 22	Future Biennia (Projected Costs)
23	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH
24	New Deionized Water (DI) Piping at Public Health Laboratories
25	(4000063)
26	Appropriation:
27	State Building Construction Account—State \$1,172,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$1,172,000
31	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH
32	Drinking Water System Rehabilitations and Consolidations
33	(40000065)

1 2 3 4 5 6 7 8	The appropriation in this section is subject to the following conditions and limitations: \$2,000,000 of the state building construction account—state appropriation is provided solely for the department to facilitate a water supply agreement between the City of North Bend and the Sallal Water System. Funds must be distributed equally between the two parties and funding is conditional on a signed water supply agreement that ensures a minimum of 100 acre feet per year of permanent mitigation water supply for the city.
9	Appropriation:
10	State Building Construction Account—State \$5,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$5,000,000
14	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF HEALTH
15	2023-25 DWSRF State Match (40000066)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) For projects involving repair, replacement, or improvement of
19	a clean water infrastructure facility or other public works facility
20	for which an investment grade efficiency audit is reasonably
21	obtainable, the department shall require as a contract condition that
22	the project sponsor undertake an investment grade efficiency audit.
23	The project sponsor may finance the costs of the audit as part of its
24 25	drinking water state revolving fund program loan. (2) The department must encourage local government use of
26	federally funded drinking water infrastructure programs operated by
27	the United States department of agriculture rural development agency.
28	Appropriation:
29	Drinking Water Assistance Account—State \$3,500,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$69,000,000
32	TOTAL
33	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH
34	2023-25 DWSRF Construction Loan Program (40000067)

1	The	approp	riation	in t	his	section	is	subject	t to	the	following
2	conditio	ons and	limitat	ions:							
3	(1)	For pr	ojects i	nvolv	ing	repair,	repl	acement	, or	impro	vement of
4	a clean	water	infrastr	uctur	e fa	acility	or o	ther pu	blic	works	facility
5	for whi	ich an	n invest	ment	ara	ade eff	icie	ncv au	dit	is r	reasonably

- an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its
- 8 9 drinking water state revolving fund program loan.
- The department must encourage local government use 11 federally funded drinking water infrastructure programs operated by 12 the United States department of agriculture rural development agency.

13 Appropriation:

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Drinking Water Assistance Account—Federal. \$131,000,000 14 Prior Biennia (Expenditures).......... 15 16 Future Biennia (Projected Costs). \$261,000,000 17

NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH 18

Improving Air Quality in Overburdened Communities (4000070)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to develop and conduct a grant program to improve health outcomes for overburdened communities highly impacted by air pollution. In developing the grant program, department shall focus on mechanisms to improve health disparities for persons living in overburdened communities. department must work with the environmental justice council to identify grant criteria that targets appropriate communities, provides measurable beneficial health outcomes, and monitors outcomes identification of strategies for future investment. department may use no more than 3 percent of the appropriation for administrative expenses.

33 Appropriation:

34 Air Quality and Health Disparities Improvement

35	Account—Sta	te								•	\$8	3,6	;00 ,	.000
36	Prior Biennia (E	Expenditure	es)		•				•					\$0
37	Future Biennia	(Projected	Costs)			•			•	•				\$0
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1	TOTAL\$8,600,000
2	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Facilities Preservation (30000094)
4	Reappropriation:
5 6 7	Model Toxics Control Capital Account—State \$170,000 State Building Construction Account—State \$450,000 Subtotal Reappropriation
8	Appropriation:
9	State Building Construction Account—State \$1,860,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS NW WA State Veterans Cemetery - Feasibility Study (40000035)
15 16 17	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$200,000
18 19 20	Prior Biennia (Expenditures)
21 22	<u>NEW SECTION.</u> Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Raise, Realign, and Clean Markers (40000070)
23	Appropriation:
24	State Building Construction Account—State \$1,250,000
252627	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS SVH - Skilled Nursing Facility Replacement - Feasibility Study (40000071)
31	Appropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State
	5-23/0.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH Master Plan (40000075)
6 7 8	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$200,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Burial and Columbarium Expansion Grant (40000092)
14	Appropriation:
15 16 17	General Fund—Federal
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH - Fire Alarm Replacement - 240 Building (40000099)
23	Appropriation:
24	State Building Construction Account—State \$1,280,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA ARPA Federal Funds & State Match (91000013)
30 31 32 33	The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the WVH HVAC Retrofit Project (40000006) in the nursing facility at the Washington veterans' home. The department anticipates the

1 2 3 4	receipt of federal competitive grant funding from the American rescue plan act. Any amount of state funds that exceed the level of funding needed due to the receipt of federal funding must be placed in unallotted status.
5 6 7 8	Reappropriation: General Fund—Federal
9 10	Appropriation: State Building Construction Account—State \$6,810,000
11 12 13	Prior Biennia (Expenditures)
14 15	<u>NEW SECTION.</u> Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Roosevelt Building Restroom Renovation (92000002)
16 17	Appropriation: General Fund—Federal
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Echo Glen Secure Facility Improvements (40000546)
24	Appropriation:
25	State Building Construction Account—State \$8,050,000
26 27 28	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
29 30 31	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547)
32 33 34	The appropriation in this section is subject to the following conditions and limitations: The department must assess the environmental considerations of installing an above ground storage

1 2	tank versus an underground storage tank, with preference given to an above ground storage tank.
3	Appropriation:
4	State Building Construction Account—State \$2,630,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,630,000
8	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
9	AND FAMILIES
10 11	Green Hill Spruce Living Unit Renovation Minimum Security (40000552)
12	Appropriation:
13	State Building Construction Account—State \$8,733,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$8,733,000
4 =	NEW CECTION 6 00F4
17	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
18	AND FAMILIES
18 19 20	AND FAMILIES Statewide Minor Works (40000557) Appropriation:
18 19	AND FAMILIES Statewide Minor Works (40000557)
18 19 20 21 22	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000
18 19 20 21 22	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000
18 19 20 21 22 23 24	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000 TOTAL \$6,618,000
18 19 20 21 22 23 24 25 26 27	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000 TOTAL \$6,618,000 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697) The appropriations in this section are subject to the following
18 19 20 21 22 23 24 25 26 27 28	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000 TOTAL \$6,618,000 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697) The appropriations in this section are subject to the following conditions and limitations: \$600,000 of the model toxics control
18 19 20 21 22 23 24 25 26 27	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000 TOTAL \$6,618,000 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697) The appropriations in this section are subject to the following
18 19 20 21 22 23 24 25 26 27 28 29	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000 TOTAL \$6,618,000 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697) The appropriations in this section are subject to the following conditions and limitations: \$600,000 of the model toxics control capital account—state appropriation is provided for the lead
18 19 20 21 22 23 24 25 26 27 28 29 30	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000 TOTAL \$6,618,000 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697) The appropriations in this section are subject to the following conditions and limitations: \$600,000 of the model toxics control capital account—state appropriation is provided for the lead abatement activities associated with this project.
18 19 20 21 22 23 24 25 26 27 28 29 30 31	AND FAMILIES Statewide Minor Works (40000557) Appropriation: State Building Construction Account—State \$3,449,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$3,169,000 TOTAL \$6,618,000 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697) The appropriations in this section are subject to the following conditions and limitations: \$600,000 of the model toxics control capital account—state appropriation is provided for the lead abatement activities associated with this project. Reappropriation:

1 2 3	Model Toxics Control Capital Account—State \$600,000 State Building Construction Account—State \$2,406,000 Subtotal Appropriation \$3,006,000
4 5 6	Prior Biennia (Expenditures)
7 8	<pre>NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS LCC: Replace Fire Alarm System (30000772)</pre>
9	Appropriation:
10	State Building Construction Account—State \$2,456,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)
16 17	Reappropriation: State Building Construction Account—State \$2,244,000
18	Appropriation:
19	State Building Construction Account—State \$2,000,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS SCCC Roof Replacement (30001128)
25 26	Appropriation:
	State Building Construction Account—State \$6,194,000
272829	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067)
32	Reappropriation:

1	State Building Construction Account—State \$850,000
2	Appropriation:
3	State Building Construction Account—State \$5,111,000
4 5 6	Prior Biennia (Expenditures)
7 8 9	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246)
10 11 12	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2026, chapter 356, Laws of 2020.
13 14	Reappropriation: State Building Construction Account—State \$2,962,000
15	Appropriation:
16	State Building Construction Account—State \$26,000,000
17	Prior Biennia (Expenditures) \$167,000
18	Future Biennia (Projected Costs) \$21,143,000
19	TOTAL\$50,272,000
20 21	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Fire Pump Replacement (40000324)
22	Appropriation:
23	State Building Construction Account—State \$1,411,000
24	Prior Biennia (Expenditures) \$0
2526	Future Biennia (Projected Costs)
27	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
28	CRCC Sage Unit Move to AHCC (40000414)
29	Reappropriation:
30	State Building Construction Account—State \$1,026,000
31	Appropriation:
32	State Building Construction Account—State \$1,452,000
33	Prior Biennia (Expenditures)\$24,000
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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS
4	AHCC: Modular Building for Health Service Staff (40000415)
5	Reappropriation:
6	State Building Construction Account—State \$791,000
7	Appropriation:
8	State Building Construction Account—State \$408,000
9	Prior Biennia (Expenditures)\$0
10 11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS
13	CRCC: Modular Building for Health Service Staff (40000416)
14	Reappropriation:
15	State Building Construction Account—State \$777,000
16	Appropriation:
17	State Building Construction Account—State \$428,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$1,205,000
21	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS
22	McNeil Island Passenger Ferry Replacement (40000418)
23	Appropriation:
24	State Building Construction Account—State \$900,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs) \$11,158,000
27	TOTAL\$12,058,000
28	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS
29	McNeil Island Transport Barge Replacement (40000419)
30	Appropriation:
31	State Building Construction Account—State \$900,000
32	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS Minor Works Preservation Projects (40000427)
5	Appropriation:
6	State Building Construction Account—State \$11,417,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$61,689,000
9	TOTAL\$73,106,000
10 11	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS WSP: Unit Six Roof Replacement (92000037)
11	WSP: Unit Six Roof Replacement (92000037)
11 12	WSP: Unit Six Roof Replacement (92000037) Reappropriation:
11 12 13	WSP: Unit Six Roof Replacement (92000037) Reappropriation: State Building Construction Account—State \$375,000
11 12 13 14	WSP: Unit Six Roof Replacement (92000037) Reappropriation: State Building Construction Account—State \$375,000 Appropriation:
11 12 13 14 15	WSP: Unit Six Roof Replacement (92000037) Reappropriation: State Building Construction Account—State \$375,000 Appropriation: State Building Construction Account—State \$12,569,000
11 12 13 14 15	WSP: Unit Six Roof Replacement (92000037) Reappropriation: State Building Construction Account—State \$375,000 Appropriation: State Building Construction Account—State \$12,569,000 Prior Biennia (Expenditures) \$1,050,000

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1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic
5	Emissions (40000474)
6	Appropriation:
7	Model Toxics Control Capital Account—State \$15,632,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$62,400,000
10	TOTAL\$78,032,000
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Coastal Wetlands Federal Funds (40000475)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$56,000,000
17	TOTAL\$70,000,000
18	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Chehalis Basin Strategy (40000476)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) \$30,448,000 of the appropriation in this section is provided
23	solely for board-approved projects to protect and restore aquatic
24	species habitat, including: Construction and property acquisition;
25	preconstruction and acquisition planning and project development,
26	feasibility, design, environmental review, and permitting;
27	postconstruction and acquisition monitoring and adaptive management;
28	and engagement of state agencies, tribes, conservation partners,
29	landowners, and other parties.
30	(2) \$30,448,000 of the appropriation in this section is provided
31	solely for board-approved projects to reduce flood damage, including:
32 33	Construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design,
34	environmental review, and permitting; completion of environmental
35	review and endangered species act consultation on the proposed flood
55	review and endangered species act consurtation on the proposed from

- 1 protection facility; refinement and evaluation of the local action non-dam alternative; and engagement of state agencies, tribes, project sponsors, landowners, and other parties.
 - (3) \$5,204,000 of the appropriation in this section is provided solely for board-approved integrated projects that advance both the habitat restoration and the flood damage reduction goals of the Chehalis Basin strategy using a multibenefit approach, including: Community outreach and education; construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental permitting; post construction and acquisition monitoring and adaptive management; and engagement of federal, state, and local agencies, tribes, conservation partners, landowners, and other parties.
 - (4) \$3,900,000 of the appropriation in this section is provided solely for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy, and this is the maximum amount the board may expend for this purpose. Oversight operations include, but are not limited to: Providing financial accountability, management, and board meeting administration and facilitation.
 - (5) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin board. The Chehalis Basin board has the discretion to reallocate the funding between subsections (1), (2), (3), and (4) of this section if needed to meet the objectives of this appropriation and approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum amount the department may expend for the purposes subsection (4) of this section.
 - (6) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.
- 38 Appropriation:

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39 State Building Construction Account—State. \$70,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$280,000,000
3	TOTAL\$350,000,000
4	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
5	2023-25 Freshwater Aquatic Invasive Plants Grant Program
6	(40000477)
7	Appropriation:
8	Freshwater Aquatic Weeds Account—State \$1,700,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$6,800,000
11	TOTAL\$8,500,000
12	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 Freshwater Algae Grant Program (40000478)
14	Appropriation:
15	Aquatic Algae Control Account—State \$710,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$3,000,000
18	TOTAL\$3,710,000
19	NEW CECHTON Cor 2006 FOR MUE DEPAREMENT OF ECOLOGY
20	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Reducing Toxic Wood Stove Emissions (40000479)
	2023-23 Reducing loxic wood Stove Emissions (40000479)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) \$4,044,000 of the model toxics control capital account—state
24	appropriation is provided solely for the replacement of uncertified
25	heating devices to reduce toxic air pollution. Whenever possible and
26	most cost effective, the agency and local air agency partners must
27	select home heating devices that are certified by the United States
28	environmental protection agency or that do not use natural gas to
29	replace noncompliant devices.
30	(2) \$100,000 of the model toxics control capital account—state
31	appropriation is provided solely for air agencies to offer the
32 33	opportunity to replace a noncompliant woodstove with a compliant woodstove under this program.
34	Appropriation:

1	Model Toxics Control Capital Account—State \$4,144,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Affordable Housing Cleanup Grant Program (40000480)
7 8	Appropriation: Model Toxics Control Capital Account—State \$12,259,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Product Replacement Program (40000486)
14	Appropriation:
15	Model Toxics Control Capital Account—State \$6,500,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
21	Appropriation:
22	Model Toxics Control Capital Account—State \$7,455,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495)
28	Appropriation:
29	Model Toxics Control Capital Account—State \$115,111,000
30 31 32	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
2	2023-25 Protect Investments in Cleanup Remedies (40000526)
3	Appropriation:
4	Model Toxics Control Capital Account—State \$4,450,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$40,000,000
7	TOTAL\$44,450,000
8	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
10	Appropriation:
11	Model Toxics Control Capital Account—State \$7,679,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$21,358,000
14	TOTAL\$29,037,000
15	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 PFAS Contaminated Drinking Water (40000530)
17	The appropriations in this section are subject to the following
18	conditions and limitations:
19	(1) \$1,500,000 of the state building construction account—state
20	appropriation is provided solely for the investigation of PFAS
21	contaminated drinking water in the Lower Issaquah Valley.
22	(2) \$7,857,000 of the model toxics control capital account—state
23	appropriation is provided solely as state grant assistance to the
24	Sammamish Plateau Water and Sewer District for a municipal water
25	treatment plant. State grant assistance is provided as matching
26 27	funds, not to exceed 50 percent of the estimated total capital cost or actual cost of the project, whichever is less.
28	
	Appropriation:
29	Model Toxics Control Capital Account—State \$7,857,000
30	State Building Construction Account—State \$1,500,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$9,357,000

1	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
2	2023-25 Eastern Washington Clean Sites Initiative (40000533)
3	Appropriation:
4	Model Toxics Control Capital Account—State \$950,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$4,000,000
7	TOTAL\$4,950,000
8	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
10	(40000538)
11	Appropriation:
12	State Building Construction Account—State \$4,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$30,828,000
15	TOTAL\$34,828,000
16	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
17	2023-25 Stormwater Financial Assistance Program (40000539)
18	Appropriation:
19	Model Toxics Control Stormwater Account—State \$68,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$272,000,000
22	TOTAL\$340,000,000
23	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
24	2023-25 Floodplains by Design (40000540)
25	Appropriation:
26	Natural Climate Solutions Account—State \$12,011,000
27	State Building Construction Account—State \$49,800,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$240,000,000
31	TOTAL\$301,811,000
32	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

1 2	2023-25 Sunnyside Valley Irrigation District Water Conservation (40000559)
3	Appropriation:
4	State Building Construction Account—State \$3,246,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$12,800,000
7	TOTAL\$16,046,000
8	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Water Pollution Control Revolving Program (40000563)
10	Appropriation:
11	Water Pollution Control Revolving Fund—Federal \$200,000,000
12	Water Pollution Control Revolving Fund—State \$435,000,000
13	Subtotal Appropriation \$635,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,540,000,000
16	TOTAL\$3,175,000,000
17	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
18	2023-25 State Match - Water Pollution Control Revolving Program
19	(40000564)
20	Appropriation:
21	Public Works Assistance Account—State \$35,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$140,000,000
24	TOTAL\$175,000,000
25	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
26	2023-25 Streamflow Restoration Program (40000565)
27	Appropriation:
28	Watershed Restoration and Enhancement Bond
29	Account—State
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$160,000,000
32	TOTAL\$200,000,000
33	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

1 2	2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog (40000567)
3	Appropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$66,800,000
7	TOTAL\$83,500,000
8	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Waste Tire Pile Cleanup and Prevention (40000568)
10	Appropriation:
11	Waste Tire Removal Account—State \$1,000,000
12	Prior Biennia (Expenditures) \$0
13	Future Biennia (Projected Costs) \$4,000,000
14	TOTAL\$5,000,000
15	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 Stormwater Public Private Partnerships (40000569)
17	Appropriation:
18	Model Toxics Control Stormwater Account—State \$3,000,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$100,000,000
21	TOTAL\$103,000,000
22	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
23	Elevator Restorations at Ecology Facilities (40000570)
24	Appropriation:
25	State Building Construction Account—State \$1,450,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$2,813,000
28	TOTAL\$4,263,000
29	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
30	2023-25 Centennial Clean Water Program (40000571)
31	Appropriation:
32	Model Toxics Control Capital Account—State \$40,000,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Yakima River Basin Water Supply (40000572)
6	Appropriation:
7	State Building Construction Account—State \$49,000,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$196,000,000
10	TOTAL\$245,000,000
11	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Columbia River Water Supply Development Program

12 13 (40000583)

14 The appropriations in this section are subject to the following conditions and limitations: 15

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- (1) \$32,800,000 of the appropriation in this section is provided solely planning, designing, engineering, development, coordination, and construction of the Odessa groundwater replacement project, sufficient to irrigate the acres located within the Odessa Subarea Special Study and facilities modifications necessary to accommodate capacity demands resulting from the individual public delivery systems within the Odessa groundwater replacement program.
- (a) To be eligible for a grant under this subsection (1), a project must have at least 30 percent of its design work completed by July 1, 2023.
- (b) The east Columbia basin irrigation district may only be allowed to make any administrative charges sufficient to administer the state grants, not to exceed one percent of amounts provided to them within this appropriation, with the requirement to report administrative expenditures to the office of Columbia river annually.
- (2) \$850,000 of the appropriation in this section is provided solely for the department to enter into an agreement with the United States bureau of reclamation to reimburse the bureau for costs related to the design and review activities necessary to complete the transfer of the groundwater replacement delivery system title to the

1 2	United States by the east Columbia basin irrigation district and to secure project reserved power for public delivery systems.
3	Appropriation:
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$59,200,000
7	Subtotal Appropriation \$60,700,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs)
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11	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Zosel Dam Preservation (40000605)
13	Appropriation:
14	State Building Construction Account—State \$5,549,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$5,549,000
18	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
18 19	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY Improving Air Quality in Overburdened Communities Initiative
	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY Improving Air Quality in Overburdened Communities Initiative (40000606)
19	Improving Air Quality in Overburdened Communities Initiative
19 20	Improving Air Quality in Overburdened Communities Initiative (40000606)
19 20 21	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation:
19 20 21 22 23 24	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$45,600,000
19 20 21 22 23	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$45,600,000
19 20 21 22 23 24 25	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$45,600,000 TOTAL
19 20 21 22 23 24 25	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$45,600,000 TOTAL
19 20 21 22 23 24 25 26 27	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$45,600,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$45,600,000 TOTAL \$57,000,000 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Samish Conservation Area (40000612) Appropriation: General Fund—Federal \$2,333,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,000,000 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Samish Conservation Area (40000612) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$45,600,000 TOTAL \$57,000,000 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Samish Conservation Area (40000612) Appropriation: General Fund—Federal \$2,333,000 Prior Biennia (Expenditures) \$0

1	North Shore Levee (92000200)
2	The appropriation in this section is subject to the following
3	conditions and limitations: The appropriation is provided solely as
4	state grant assistance to the cities of Aberdeen and Hoquiam to match
5	federal funding for the Aberdeen-Hoquiam flood protection project,
6	north shore levee and north shore levee-west segments. The
7	legislature intends to provide funds in the amount of \$35,500,000
8	over the course of the 2023-2025 and 2025-2027 fiscal biennia in
9	grant funds for construction of the north shore levee project.
10	Appropriation:
11	State Building Construction Account—State \$18,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$17,000,000
14	TOTAL\$35,500,000
15	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 Drought Response (92000205)
4 -	
17	The appropriation in this section is subject to the following
17	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
18	conditions and limitations: The appropriation is provided solely for
18 19	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights
18 19 20	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights.
18 19 20 21	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation:
18 19 20 21 22	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000
18 19 20 21 22 23	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL
18 19 20 21 22 23 24 25	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000
18 19 20 21 22 23 24 25	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY City of Longview Mint Valley Golf Course Irrigation Replacement
18 19 20 21 22 23 24 25	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000
18 19 20 21 22 23 24 25	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY City of Longview Mint Valley Golf Course Irrigation Replacement
18 19 20 21 22 23 24 25 26 27 28	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY City of Longview Mint Valley Golf Course Irrigation Replacement (92000207)
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY City of Longview Mint Valley Golf Course Irrigation Replacement (92000207) Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights. Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY City of Longview Mint Valley Golf Course Irrigation Replacement (92000207) Appropriation: State Building Construction Account—State \$2,000,000

1 2	NEW SECTION. Sec. 3035. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
3 4	2023-25 Underground Storage Tank Capital Financial Assistance Pgm (40000002)
5	Appropriation:
6	Pollution Liability Insurance Agency Underground
7	Storage Tank Revolving Account—State \$12,000,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 3036. FOR THE POLLUTION LIABILITY INSURANCE
12	PROGRAM
13 14	2023-25 Heating Oil Capital Financing Assistance Program (40000003)
15	Appropriation:
16	Pollution Liability Insurance Agency Underground
17	Storage Tank Revolving Account—State \$8,000,000
18	Prior Biennia (Expenditures)\$0
19 20	Future Biennia (Projected Costs)
21	NEW SECTION. Sec. 3037. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
24	Reappropriation:
25	State Building Construction Account—State \$72,000
26	Appropriation:
27	State Building Construction Account—State \$574,000
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs)
31	NEW SECTION. Sec. 3038. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Local Grant Authority (30000857)
34	Appropriation:

1	Parks Renewal and Stewardship Account—
2	Private/Local
3	Prior Biennia (Expenditures) \$6,516,000
4	Future Biennia (Projected Costs) \$8,000,000
5	TOTAL\$16,516,000
6	NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Federal Grant Authority (30000858)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$2,650,000
12	Future Biennia (Projected Costs) \$3,000,000
13	TOTAL\$6,400,000
14	NEW SECTION. Sec. 3040. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Parkland Acquisition (30000976)
17	Appropriation:
18	Parkland Acquisition Account—State \$2,000,000
19	Prior Biennia (Expenditures) \$2,753,000
20	Future Biennia (Projected Costs) \$8,000,000
21	TOTAL\$12,753,000
22	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Saltwater - Green Vision Project (40000053)
25	Appropriation:
26	State Building Construction Account—State \$450,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$5,100,000
29	TOTAL\$5,550,000
30	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Nisqually New Full Service Park (40000153)
33	Reappropriation:
	0.0000000000000000000000000000000000000

1	State Building Construction Account—State \$10,244,000
2	Appropriation:
3	State Building Construction Account—State \$21,825,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$15,099,000
6	TOTAL
7	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Nisqually Day Use Improvements (40000202)
10	Appropriation:
11	State Building Construction Account—State \$2,468,000
12	Prior Biennia (Expenditures) \$383,000
13	Future Biennia (Projected Costs) \$41,478,000
14	TOTAL\$44,329,000
15	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	2023-25 Recreational Marine Sewage Disposal Program (CVA)
18	(40000366)
19	Appropriation:
20	General Fund—Federal
21	Prior Biennia (Expenditures) \$2,600,000
22	Future Biennia (Projected Costs) \$10,400,000
23	TOTAL
24	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Minor Works Preservation 2023-25 (40000444)
27	Appropriation:
28	State Building Construction Account—State \$6,141,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$24,400,000
31	TOTAL\$30,541,000
32	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

1	Minor Works - Program 2023-25 (40000448)
2	Appropriation:
3	State Building Construction Account—State \$1,991,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs) \$8,000,000
6	TOTAL\$9,991,000
7	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Fort Worden PDA Geothermal Heating (40000457)
10	Appropriation:
11	Climate Commitment Account—State
12	Prior Biennia (Expenditures) \$0
13	Future Biennia (Projected Costs) \$7,000,000
14	TOTAL\$8,000,000
15	NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Enhancement of Puget Sound Pump Out Facilities (92001127)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) \$500,000 of the state building construction account—state
20 21	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of
20 21 22	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal
20 21 22 23	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and
20 21 22 23 24	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone
20 21 22 23	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and
20 21 22 23 24 25	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget
20 21 22 23 24 25 26	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound.
20 21 22 23 24 25 26 27	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound. (2) \$500,000 of the state building construction account—state
20 21 22 23 24 25 26 27 28	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound. (2) \$500,000 of the state building construction account—state appropriation is provided solely to assist facilities that might
20 21 22 23 24 25 26 27 28 29	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound. (2) \$500,000 of the state building construction account—state appropriation is provided solely to assist facilities that might otherwise experience hardship paying the federal matching
20 21 22 23 24 25 26 27 28 29 30	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound. (2) \$500,000 of the state building construction account—state appropriation is provided solely to assist facilities that might otherwise experience hardship paying the federal matching requirements for projects funded under the United States fish and
20 21 22 23 24 25 26 27 28 29 30 31	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound. (2) \$500,000 of the state building construction account—state appropriation is provided solely to assist facilities that might otherwise experience hardship paying the federal matching requirements for projects funded under the United States fish and wildlife service clean vessel act program.
20 21 22 23 24 25 26 27 28 29 30 31	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound. (2) \$500,000 of the state building construction account—state appropriation is provided solely to assist facilities that might otherwise experience hardship paying the federal matching requirements for projects funded under the United States fish and wildlife service clean vessel act program. Appropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound. (2) \$500,000 of the state building construction account—state appropriation is provided solely to assist facilities that might otherwise experience hardship paying the federal matching requirements for projects funded under the United States fish and wildlife service clean vessel act program. Appropriation: State Building Construction Account—State \$1,000,000

1 TOTAL....\$1,000,000

2 NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION

COMMISSION

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- 2023-25 State Parks Capital Preservation Pool (92001128)
- 5 The appropriation in this section is subject to the following 6 conditions and limitations:
- 7 (1) The appropriation in this section is provided solely for a 8 pool of eligible projects owned by the state parks and recreation 9 commission.
- 10 (2) The following projects are the only projects eligible for 11 funding provided in this section:
- 12 Larrabee Water System Replacement
- 13 Cape Disappointment Welcome Center and Entrance
- 14 Blake Island Marine Facilities Improvements
- 15 Wallace Falls Water System Replacement
- 16 Cape Disappointment: Campground Access Road Culverts
- 17 Statewide Facility & Infrastructure Backlog Reduction 2023-25
- 18 Statewide ADA Compliance 2023-25
- 19 Sun Lakes Replace Primary Lift Station
- 20 Fort Worden PDA Fire Alarm System Modifications and Upgrades
- 21 Statewide Code/Regulatory Compliance 2023-25
- 22 Statewide Fish Barrier Removal
- 23 Statewide Electric, Water and Sewer Infrastructure Preservation 24 23-25
- 25 Statewide Marine Facility Rehabilitation 2023-25
- 26 Palouse to Cascade Trail Kittitas Depot Historic Preservation
- 27 Lake Sylvia Culvert Replacement
- 28 Statewide Restroom Renovations
- 29 Millersylvania Replace Original 1940's Water System
- 30 NW Region Wide Culvert Replacements.
- 31 (3) The statewide restroom renovations project in subsection (2)
- 32 of this section must include the Fort Ebey replace campground
- 33 restroom project.
- 34 (4) The commission shall report to the governor and the
- 35 appropriate committees of the legislature the list of projects with
- 36 funding levels, allotments, and schedules for the projects in this
- 37 section by January 1, 2024.
- 38 Appropriation:

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1	State Building Construction Account—State \$42,174,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$97,381,000
4	TOTAL\$139,555,000
5	NEW SECTION. Sec. 3050. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	2023-25 Washington Wildlife Recreation Program (40000053)
8	The appropriations in this section are subject to the following
9	conditions and limitations: The appropriations in this section are
10	provided solely for the list of projects approved by the legislature,
11 12	as identified in LEAP capital document No. RCO-1-SB-2023, developed March 20, 2023.
13	Appropriation:
14	Farm and Forest Account—State \$12,000,000
15	Habitat Conservation Account—State \$54,000,000
16	Outdoor Recreation Account—State \$54,000,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$480,000,000
20	TOTAL\$600,000,000
21	NEW SECTION. Sec. 3051. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	2023-25 Salmon Recovery Funding Board Grant Programs (40000054)
24	The appropriations in this section are subject to the following
25	conditions and limitations:
26	(1) \$2,400,000 of the state building construction account—state
27	appropriation is provided solely to maintain the lead entity program
28	as described in chapter 77.85 RCW.
29	(2) \$640,000 of the state building construction account—state
30	
	appropriation is provided solely for regional fisheries enhancement
31	
31 32	appropriation is provided solely for regional fisheries enhancement
	appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060. Appropriation: General Fund—Federal
32	appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060. Appropriation:

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)
4	NEW SECTION. Sec. 3052. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	2023-25 Boating Facilities Program (40000055)
7	Appropriation:
8	Recreation Resources Account—State \$13,800,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$55,200,000
11	TOTAL\$69,000,000
12	NEW SECTION. Sec. 3053. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)
15	Appropriation:
16	NOVA Program Account—State \$11,249,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$44,996,000
19	TOTAL\$56,245,000
20	
	NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION
21	NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
21 22	
	FUNDING BOARD
22	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057)
22 23	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation:
22 23 24	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State
22232425	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State
2223242526	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State
2223242526	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State
22 23 24 25 26 27 28 29	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State
222324252627	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State
22 23 24 25 26 27 28 29	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State
22 23 24 25 26 27 28 29 30	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State

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1 2	as identified in LEAP capital document No. RCO-3-SB-2023, developed March 20, 2023.
3	Appropriation:
4	Youth Athletic Facility Account—State \$10,440,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$41,600,000
7	TOTAL
8	NEW SECTION. Sec. 3056. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	2023-25 Aquatic Lands Enhancement Account (40000059)
11	The appropriations in this section are subject to the following
12	conditions and limitations: The appropriations in this section are
13	provided solely for the list of projects approved by the legislature,
14 15	as identified in LEAP capital document No. RCO-4-SB-2023, developed March 20, 2023.
16	Appropriation:
17	Appropriation: Aquatic Lands Enhancement Account—State \$3,500,000
18	State Building Construction Account—State \$2,358,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$23,200,000
22	TOTAL\$29,058,000
23	NEW SECTION. Sec. 3057. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	2023-25 Community Forest Grant Program (40000060)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The appropriation in this section is
28	provided solely for the list of projects approved by the legislature,
2930	as identified in LEAP capital document No. RCO-5-SB-2023, developed March 20, 2023.
31 32	Appropriation: State Building Construction Account—State \$7,807,000
33 34	Prior Biennia (Expenditures)
35	TOTAL
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1	NEW SECTION. Sec. 3058. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2023-25 Puget Sound Acquisition and Restoration (40000061)
4	The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation in this section is
6	provided solely for the list of projects approved by the legislature,
7	as identified in LEAP capital document No. RCO-2-SB-2023, developed
8	March 20, 2023.
9	Appropriation:
10	Natural Climate Solutions Account—State \$5,007,000
11	State Building Construction Account—State \$49,050,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$216,000,000
15	TOTAL\$270,057,000
16	NEW SECTION. Sec. 3059. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	2023-25 Estuary and Salmon Restoration Program (40000062)
19	The appropriation in this section is subject to the following
20	conditions and limitations: The appropriation in this section is
21	provided solely for the list of projects approved by the legislature,
22	as identified in LEAP capital document No. RCO-7-SB-2023, developed
23	March 20, 2023.
24	Appropriation:
25	State Building Construction Account—State \$15,800,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$63,200,000
28	TOTAL\$79,000,000
29	NEW SECTION. Sec. 3060. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	2023-25 Washington Coastal Restoration and Resiliency Initiative
32	(4000063)
33	The appropriation in this section is subject to the following
34	conditions and limitations:

- 1 (1) The appropriation in this section is provided solely for the 2 list of projects approved by the legislature, as identified in LEAP 3 capital document No. RCO-8-SB-2023, developed March 20, 2023.
 - (2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation.

8 Appropriation:

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9	State Building Construction Account—State	\$11,745,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$46,800,000
12	TOTAL	\$58,545,000

NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION 14 FUNDING BOARD

15 2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for the list of projects approved by the legislature, as identified in LEAP capital document No. RCO-6-SB-2023, developed March 20, 2023.
- (2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed three percent of the appropriation.
- (3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

30 Appropriation:

31	Natural Climate Solutions Account—State	\$21,092,000
32	State Building Construction Account—State	\$27,315,000
33	Subtotal Appropriation	\$48,407,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$193,600,000
36	TOTAL	\$242,007,000

1	NEW SECTION. Sec. 3062. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2023-25 Recreational Trails Program (40000065)
4	Appropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$20,000,000
8	TOTAL\$25,000,000
0	NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION
9 10	NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
11	2023-25 Boating Infrastructure Grants (40000066)
12	
13	Appropriation: General Fund—Federal
14	Prior Biennia (Expenditures)\$0
15 16	Future Biennia (Projected Costs)\$20,000,000
Τ 0	TOTAL\$25,000,000
17	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	2023-25 Land and Water Conservation Fund (40000067)
20	Appropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$80,000,000
24	TOTAL
25	NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	2023-25 Family Forest Fish Passage Program (40000068)
28	Appropriation:
29	Natural Climate Solutions Account—State \$5,870,000
30	State Building Construction Account—State \$5,000,000
31	Subtotal Appropriation \$10,870,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$43,200,000
34	TOTAL\$54,070,000
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1	NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Planning for Recreation Access Grants (40000503)
4	Appropriation:
5	State Taxable Building Construction Account—
6	State\$5,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$20,000,000
9	TOTAL\$25,000,000
10	NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Upper Quinault River Restoration Project (91000958)
13	Reappropriation:
14	State Building Construction Account—State \$2,123,000
15	Appropriation:
16	State Building Construction Account—State \$2,000,000
17	Prior Biennia (Expenditures) \$1,877,000
18	Future Biennia (Projected Costs) \$8,000,000
19	TOTAL
20	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Springwood Ranch in Kittitas County (91001663)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) Except as provided under subsection (4) of this section, the
26	appropriations in this section are provided solely for a grant from
27	the agency to the trust for public land for the acquisition,
28	disposition, and property management costs of real property in upper
29	Kittitas county known as springwood ranch.
30	(2) The recreation and conservation office shall enter into a
31	grant agreement with the trust for public land that allows for the
32	disbursement of the funding described in subsection (1) of this
33	section to the trust for public land for the following purposes:

Kittitas county for its ownership and management, including

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(a) To convey a portion of the springwood ranch property to

- maintenance of existing agricultural uses and future uses allowed under current zoning or that provide a public use or benefit.
- (b) To convey a portion of the springwood ranch property to the department of fish and wildlife for its ownership and management.
 - (c) To convey a portion of the springwood ranch property to the Yakama Nation for its ownership and management.
 - (d) To convey a portion of the springwood ranch property to the Kittitas reclamation district, which shall hold the property until a transfer, without compensation and not subject to RCW 87.03.136, to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima basin integrated plan, or until such purpose is declared by the bureau of reclamation no longer feasible.
- 14 (e) To assist in achieving the goals of the Yakima basin 15 integrated plan.
 - (3) If the bureau of reclamation determines that the construction of a water supply reservoir is not feasible as described in subsection (2)(d) of this section, the Kittitas reclamation district shall work with Kittitas county, the Yakama Nation, the department of fish and wildlife, and other interested stakeholders to identify the appropriate public owner and manager and convey, without compensation and not subject to RCW 87.03.136, the Kittitas reclamation district's portion of springwood ranch to that entity.
- 24 (4) The recreation and conservation office may use up to one 25 percent of the appropriations in this section, if necessary, for its 26 administrative costs.
- 27 Reappropriation:

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- State Building Construction Account—State. \$10,000,000
- 29 Appropriation:
- 30 State Building Construction Account—State. \$14,000,000
- 31 Prior Biennia (Expenditures)........\$0
- Future Biennia (Projected Costs)........\$0
- 33 TOTAL....\$24,000,000
- 34 <u>NEW SECTION.</u> Sec. 3069. FOR THE RECREATION AND CONSERVATION
- 35 **FUNDING BOARD**
- 36 Community Outdoor Athletic Facilities Program (92000458)

1	The appropriation in this section is subject to the following
2	conditions and limitations:
3	(1) \$5,600,000 of the youth athletic facility account—state
4	appropriation is provided solely for a competitive grant program that
5	improves equitable access to community outdoor athletic facilities.
6	(2) \$1,000,000 of the youth athletic facility account—state
7	appropriation is provided solely for the sentinel gap community park
8	project.
9	(3) Up to 2.0 percent of the appropriation in this section may be
10	used by the recreation and conservation office for the costs of
11	administration.
12	Appropriation:
13	Youth Athletic Facility Account—State \$6,600,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$6,600,000
17	NEW SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	City of LaCenter Breezee Creek Culvert Replacement (92000461)
20	Appropriation:
21	State Building Construction Account—State \$1,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$1,000,000
25	NEW SECTION. Sec. 3071. FOR THE STATE CONSERVATION COMMISSION
26	2023-25 VSP Project Funding (40000021)
27	Appropriation:
28	State Building Construction Account—State \$3,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$12,000,000
31	TOTAL\$15,000,000
32	NEW SECTION. Sec. 3072. FOR THE STATE CONSERVATION COMMISSION
33	2023-25 Natural Resource Investment for the Economy & Environment
34	(40000022)

1	Appropriation:
2	State Building Construction Account—State \$4,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$16,000,000
5	TOTAL\$20,000,000
6	NEW SECTION. Sec. 3073. FOR THE STATE CONSERVATION COMMISSION
7	2023-25 Conservation Reserve Enhancement Program (CREP)
8	(40000023)
9	Appropriation:
10	Natural Climate Solutions Account—State \$11,000,000
11	State Building Construction Account—State \$4,000,000
12	Subtotal Appropriation \$15,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$64,000,000
15	TOTAL\$79,000,000
16	NEW SECTION. Sec. 3074. FOR THE STATE CONSERVATION COMMISSION
17	2023-25 Farmland Protection and Land Access (40000024)
18	Appropriation:
19	State Building Construction Account—State \$4,000,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$16,000,000
22	TOTAL\$20,000,000
23	NEW SECTION. Sec. 3075. FOR THE STATE CONSERVATION COMMISSION
24	2023-25 Irrigation Efficiencies (40000025)
25 26	The appropriation in this section is subject to the following conditions and limitations:
20	conditions and indications:
27	(1) The appropriation in this section is provided solely for
27 28	(1) The appropriation in this section is provided solely for technical assistance and grants to conservation districts for the
272829	(1) The appropriation in this section is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation
28	technical assistance and grants to conservation districts for the
28 29	technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation
28 29 30	technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The state conservation commission shall give preference

1 2	basins described in this subsection are also eligible to receive funding.
3	(2) Conservation districts statewide are eligible for grants
4	under subsection (1) of this section. A conservation district
5	receiving funds shall manage each grant to ensure that a portion of
6	the water saved by the water conservation measure or irrigation
7	efficiency is available for other instream and out-of-stream uses and
8 9	users. The proportion of saved water made available for other uses and users must be equal to the percentage of the public investment in
10	the conservation measure or irrigation efficiency.
11	Appropriation:
12	State Building Construction Account—State \$3,000,000
13	Prior Biennia (Expenditures)\$0
14 15	Future Biennia (Projected Costs)
10	101AL
16	NEW SECTION. Sec. 3076. FOR THE STATE CONSERVATION COMMISSION
17	2023-25 Regional Conservation Partnership Program (RCPP)
18	(4000026)
19	Appropriation:
19 20	Appropriation: State Building Construction Account—State \$3,000,000
20	State Building Construction Account—State \$3,000,000
20 21	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures)
20212223	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL
20212223	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
202122232425	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL
 20 21 22 23 24 25 26 	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3077. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027)
 20 21 22 23 24 25 26 27 	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3077. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027) Appropriation:
20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3077. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027) Appropriation: Conservation Assistance Rev Account—State \$100,000
20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3077. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027) Appropriation: Conservation Assistance Rev Account—State \$100,000 Prior Biennia (Expenditures) \$0
20 21 22 23 24 25 26 27 28 29 30	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3077. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027) Appropriation: Conservation Assistance Rev Account—State \$100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$400,000
 20 21 22 23 24 25 26 27 28 29 	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3077. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027) Appropriation: Conservation Assistance Rev Account—State \$100,000 Prior Biennia (Expenditures) \$0
20 21 22 23 24 25 26 27 28 29 30	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3077. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027) Appropriation: Conservation Assistance Rev Account—State \$100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$400,000
20 21 22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000 NEW SECTION. Sec. 3077. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027) Appropriation: Conservation Assistance Rev Account—State \$100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$400,000 TOTAL \$500,000

1	Appropriation:
2	State Building Construction Account—State \$1,500,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3079. FOR THE STATE CONSERVATION COMMISSION 2023-25 Improve Shellfish Growing Areas (40000029)
8	Appropriation:
9	State Building Construction Account—State \$4,000,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3080. FOR THE STATE CONSERVATION COMMISSION Whitman County Fire Recovery (92000017)
15	Appropriation:
16	State Building Construction Account—State \$961,000
17 18 19	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
20 21	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
222324	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$3,888,000
27	Appropriation:
28	State Building Construction Account—State \$11,300,000
293031	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF FISH AND WILDLIFE

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1	2023-25 Migratory Waterfowl Habitat (20082045)
2	Reappropriation:
3	Limited Fish and Wildlife Account—State \$1,182,000
4	Appropriation:
5	Limited Fish and Wildlife Account—State \$600,000
6	Prior Biennia (Expenditures) \$2,655,000
7	Future Biennia (Projected Costs) \$2,400,000
8	TOTAL\$6,837,000
9	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	2023-25 Mitigation Projects and Dedicated Funding (20082048)
11	Reappropriation:
12	General Fund—Federal
13	General Fund—Private/Local \$2,080,000
14	Limited Fish and Wildlife Account—State \$1,388,000
15	Special Wildlife Account—Federal \$2,303,000
16	Special Wildlife Account—Private/Local \$3,328,000
17	Subtotal Reappropriation \$22,827,000
18	Appropriation:
19	Fish, Wildlife, and Conservation Account—State \$500,000
20	General Fund—Federal
21	General Fund—Private/Local \$1,000,000
22	Special Wildlife Account—Federal \$1,000,000
23	Special Wildlife Account—Private/Local \$1,000,000
24	Subtotal Appropriation \$13,500,000
25	Prior Biennia (Expenditures) \$89,394,000
26	Future Biennia (Projected Costs) \$54,000,000
27	TOTAL\$179,721,000
28	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Minter Hatchery Intakes (30000277)
30	Reappropriation:
31	State Building Construction Account—State \$7,576,000
32	Appropriation:
33	State Building Construction Account—State \$1,441,000
34	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wallace River Hatchery - Replace Intakes and Ponds (30000660)
5 6	Reappropriation: State Building Construction Account—State \$6,810,000
7 8	Appropriation:
9 10 11	State Building Construction Account—State \$17,228,000 Prior Biennia (Expenditures) \$8,495,000 Future Biennia (Projected Costs) \$12,936,000 TOTAL
12 13	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
14 15	Reappropriation: State Building Construction Account—State \$3,180,000
16 17	Appropriation: State Building Construction Account—State \$2,054,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2023-25 Cooperative Elk Damage Fencing (30000662)
232425	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.
26 27	Reappropriation: State Building Construction Account—State \$1,097,000
28 29	Appropriation: State Building Construction Account—State \$1,200,000
30 31 32	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2	Spokane Hatchery Renovation (30000663)
3	Reappropriation:
4	State Building Construction Account—State \$2,277,000
5	Appropriation:
6	Model Toxics Control Capital Account—State \$8,647,000
7	State Building Construction Account—State \$8,153,000
8	Subtotal Appropriation \$16,800,000
9	Prior Biennia (Expenditures) \$523,000
10	Future Biennia (Projected Costs) \$36,446,000
11	TOTAL
12	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Naselle Hatchery Renovation (30000671)
14	Reappropriation:
15	State Building Construction Account—State \$16,235,000
16	Appropriation:
17	State Building Construction Account—State \$11,500,000
18	Prior Biennia (Expenditures) \$6,897,000
19	Future Biennia (Projected Costs) \$25,588,000
20	TOTAL\$60,220,000
21	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Beaver Creek Hatchery - Renovation (30000680)
23	Reappropriation:
24	State Building Construction Account—State \$129,000
25	Appropriation:
26	State Building Construction Account—State \$2,696,000
27	Prior Biennia (Expenditures)\$6,000
28	Future Biennia (Projected Costs) \$28,872,000
29	TOTAL\$31,703,000
30	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)
32	Appropriation:
33	State Building Construction Account—State \$150,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
6 7 8	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3058, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$2,042,000
11	Appropriation:
12	State Building Construction Account—State \$300,000
13 14	Prior Biennia (Expenditures)
15	TOTAL
16 17	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE Ringold Hatchery Replace Ponds (40000101)
18	Appropriation:
19	State Building Construction Account—State \$697,000
20 21	Prior Biennia (Expenditures)
22	TOTAL
2324	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Sol Duc Hatchery Modifications (40000147)
25	Reappropriation:
26	State Building Construction Account—State \$127,000
27	Appropriation:
28	State Building Construction Account—State \$1,186,000
29	Prior Biennia (Expenditures) \$73,000
30	Future Biennia (Projected Costs) \$8,508,000
31	TOTAL\$9,894,000
32	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE

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1	Duckabush Estuary Habitat Restoration (40000163)
2 3	The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building
4 5 6	construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funds in the amount of \$39,380,000
7 8	over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project.
9 10 11 12	Appropriation: General Fund—Federal
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 23-25 (40000164)
18	Appropriation:
19	State Building Construction Account—State \$12,130,000
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Palmer Ponds Expansion (40000175)
2526	Appropriation: State Building Construction Account—State \$950,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tumwater Falls History and Nature Center Construction (40000176)
32	Appropriation:
33	State Building Construction Account—State \$1,000,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 23-25 (40000178)
6	Appropriation:
7	State Building Construction Account—State \$2,850,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2023-25 Forestry Riparian Easement Program (40000139)
13	Appropriation:
14	Natural Climate Solutions Account—State \$10,000,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140)
20	Appropriation:
21	Natural Climate Solutions Account—State \$1,660,000
22 23	State Building Construction Account—State \$3,354,000 Subtotal Appropriation
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$20,000,000
26	TOTAL\$25,014,000
27 28	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Safe and Sustainable Recreation (40000141)
29	Appropriation:
30	State Building Construction Account—State \$2,915,000
31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$11,600,000

1	TOTAL\$14,515,000
2 3 4	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 School Seismic Safety - Geologic Site Class Assessments (40000142)
5	Appropriation:
6	State Building Construction Account—State \$663,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF NATURAL RESOURCES Whiteman Cove Restoration (40000143)
12	Appropriation:
13	State Building Construction Account—State \$6,937,000
14 15 16	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$6,937,000
17 18	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF NATURAL RESOURCES Lakebay Marina UST Cleanup (40000144)
18	Lakebay Marina UST Cleanup (40000144)
18 19	Lakebay Marina UST Cleanup (40000144) Appropriation:
18 19 20 21 22	Lakebay Marina UST Cleanup (40000144) Appropriation: Model Toxics Control Capital Account—State \$1,009,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Lakebay Marina UST Cleanup (40000144) Appropriation: Model Toxics Control Capital Account—State \$1,009,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Appropriation: Model Toxics Control Capital Account—State \$1,009,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,009,000 NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Trust Land Replacement (40000145) Appropriation: Community and Technical College Forest Reserve
18 19 20 21 22 23 24 25 26 27 28	Appropriation: Model Toxics Control Capital Account—State \$1,009,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,009,000 NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Trust Land Replacement (40000145) Appropriation: Community and Technical College Forest Reserve Account—State \$500,000
18 19 20 21 22 23 24 25 26 27 28 29	Lakebay Marina UST Cleanup (40000144) Appropriation: Model Toxics Control Capital Account—State \$1,009,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,009,000 NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Trust Land Replacement (40000145) Appropriation: Community and Technical College Forest Reserve Account—State \$500,000 Natural Resources Real Property Replacement
18 19 20 21 22 23 24 25 26 27 28	Lakebay Marina UST Cleanup (40000144) Appropriation: Model Toxics Control Capital Account—State. \$1,009,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,009,000 NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Trust Land Replacement (40000145) Appropriation: Community and Technical College Forest Reserve Account—State. \$500,000 Natural Resources Real Property Replacement Account—State. \$30,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Lakebay Marina UST Cleanup (40000144) Appropriation: Model Toxics Control Capital Account—State \$1,009,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,009,000 NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Trust Land Replacement (40000145) Appropriation: Community and Technical College Forest Reserve Account—State \$500,000 Natural Resources Real Property Replacement
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Lakebay Marina UST Cleanup (40000144) Appropriation: Model Toxics Control Capital Account—State. \$1,009,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,009,000 NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Trust Land Replacement (40000145) Appropriation: Community and Technical College Forest Reserve Account—State. \$500,000 Natural Resources Real Property Replacement Account—State. \$30,000,000 Resource Management Cost Account—State. \$29,000,000

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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Forest Land Replacement - Encumbered Lands (40000146)
6 7	Appropriation: State Building Construction Account—State \$4,500,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES Removal of Aquatic Derelict Structures (40000147)
13 14 15	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:
16 17 18 19	Dickman Mill \$3,500,000 Former High Tides Seafood Pier \$3,000,000 Ray's Boathouse Pier \$650,000 Triton-America Pier \$2,500,000
20	Appropriation:
21222324	Model Toxics Control Capital Account—State \$9,650,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$38,400,000 TOTAL
25 26	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Federal Land Acquisition Grants (40000148)
27 28	Appropriation: General Fund—Federal
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Forest Legacy (40000149)

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1 2	Appropriation: General Fund—Federal
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Structurally Deficient Bridges (40000150)
8 9	Appropriation: State Building Construction Account—State \$3,062,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Natural Areas Facilities Preservation and Access (40000151)
16 17	Appropriation: State Building Construction Account—State \$5,092,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES
222324252627	Revitalizing Trust Land Transfers (40000152) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: Eglon
28	Appropriation:
29	State Building Construction Account—State \$10,375,000
303132	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000153)
3	Appropriation:
4	State Building Construction Account—State \$6,745,000
5 6	Prior Biennia (Expenditures)
7	TOTAL\$6,745,000
8	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Preservation (40000154)
10	Appropriation:
11 12 13	Model Toxics Control Capital Account—State \$824,000 State Building Construction Account—State \$4,484,000 Subtotal Appropriation
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155)
18	Correction of Fish Barrier Culverts (40000155)
18 19 20 21 22	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,200,000
18 19 20 21	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures)
18 19 20 21 22	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,200,000
18 19 20 21 22 23	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,200,000 TOTAL
18 19 20 21 22 23 24 25	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,200,000 TOTAL
18 19 20 21 22 23 24 25 26	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,200,000 TOTAL \$9,025,000 NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000156) Appropriation:

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1	Appropriation:
2	State Building Construction Account—State \$663,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Emergent Environmental Mitigation Projects (40000158)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$720,000
10 11 12	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$2,880,000 TOTAL
13	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	2023-25 Minor Works Programmatic (40000162)
15	Appropriation:
16	State Building Construction Account—State \$3,232,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES Eatonville Work Center and Fire Station (40000163)
22	Appropriation:
23	State Building Construction Account—State \$880,000
242526	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
27 28	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES State-Owned Lands Carbon Sequestration (40000405)
29303132	The appropriation in this section is subject to the following conditions and limitations: By November 1, 2023, the department must provide the legislature with a strategic plan for future carbon soccostration investments on state lands. The strategic plan must
J	sequestration investments on state lands. The strategic plan must

1	include, but is not limited to, a description of proposed carbon
2	sequestration projects in order of priority, a timeline for project
3	implementation, and a financial analysis of the impact of each project on trust beneficiaries. The analysis must compare the
5	difference in net present value and cash flow between carbon
6	sequestration and planned timber sales pursuant to decadal
7	sustainable harvest calculations under chapter 79.10 RCW and describe
8	the economic impacts from any proposed carbon sequestration project
9	on the forest products industry.
10	Appropriation:
11	Natural Climate Solutions Account—State \$500,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Land Appraisals (92000057)
17	The appropriation in this section is subject to the following
18	conditions and limitations: The appropriation in this section is
19	provided solely for the department to conduct land appraisals of
20	parcel number 55161.9025 located in the City of Liberty Lake in
21	Spokane county and the Geiger field property operated by the national
22	guard and located at the Spokane international airport. The
23	department shall complete the land appraisals and provide the
24	legislature with findings by December 1, 2023.
25	Appropriation:
26	State Building Construction Account—State \$40,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$40,000
2.0	NEW OCCUPANT OF A 2104 FOR MURI DEPARTMENT OF ACCUMENTS
30 31	NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF AGRICULTURE
	2023-25 WA State Fairs Health and Safety Grants (92000006)
32	Appropriation:
33	State Building Construction Account—State \$8,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$32,000,000

1 TOTAL....\$40,000,000

(End of part)

1	PART 4			
2	TRANSPORTATION			
3 4	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab - New Roof (30000240)			
5	Appropriation:			
6	State Building Construction Account—State \$1,594,000			
7 8 9	Prior Biennia (Expenditures)			
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL			
11 12	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290)			
13	Reappropriation:			
14	State Building Construction Account—State \$246,000			
15	Appropriation:			
16	State Building Construction Account—State \$15,100,000			
17	Prior Biennia (Expenditures) \$87,000			
18 19	Future Biennia (Projected Costs)			
20 21	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL FTA Minor Works and Repairs (40000031)			
22 23	Reappropriation: State Building Construction Account—State \$181,000			
24	Appropriation:			
25	State Building Construction Account—State \$237,000			
26	Prior Biennia (Expenditures) \$44,000			
27	Future Biennia (Projected Costs) \$670,000			
28	TOTAL\$1,132,000			
29	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL			
30	Crime Laboratory South I-5 Corridor Consolidated Facility			
31	(4000072)			
32	Appropriation:			

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1	State Building Construction Account—State \$8,600,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL Fire Training Academy Roof Replacement (40000077)
7 8	Appropriation: State Building Construction Account—State \$572,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 4006. FOR THE WASHINGTON STATE PATROL Seattle Crime Laboratory Generator Replacement (40000081)
14 15 16	Appropriation: State Building Construction Account—State \$450,000 Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs)\$0 TOTAL\$450,000
19 20	NEW SECTION. Sec. 4007. FOR THE DEPARTMENT OF TRANSPORTATION 2023-25 CARB Loans (40000003)
21222324	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.
2526	Appropriation: Public Works Assistance Account—State \$5,000,000
27 28 29	Prior Biennia (Expenditures)

(End of part)

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1	PART 5		
2	EDUCATION		
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC		
4	INSTRUCTION		
5	West Sound Technical Skills Center Modernization (40000015)		
6	The appropriations in this section are subject to the following		
7	conditions and limitations: The reappropriation is subject to the		
8	provisions of section 5003, chapter 269, Laws of 2022.		
9	Reappropriation:		
10	State Building Construction Account—State \$10,990,000		
11	Appropriation:		
12	State Building Construction Account—State \$41,361,000		
13	Prior Biennia (Expenditures) \$410,000		
14	Future Biennia (Projected Costs)\$0		
15	TOTAL		
16	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC		
17	INSTRUCTION		
18	2023-25 School Construction Assistance Program (40000063)		
19	The appropriation in this section is subject to the following		
20	conditions and limitations:		
21	(1) \$583,141,000 of the appropriation in this section is provided		
22	solely for school construction assistance grants for qualifying		
23	public school construction projects.		
24	(2) \$3,684,000 of the appropriation in this section is provided		
25	solely for study and survey grants and for completing inventory and		
26	building condition assessments for public school districts every six		
27	years.		
28	Appropriation:		
29	State Building Construction Account—State \$588,172,000		
30	Prior Biennia (Expenditures)		
31	Future Biennia (Projected Costs) \$5,113,823,000		
32	TOTAL\$5,701,995,000		
33	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC		

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34

INSTRUCTION

1 2023-25 Small District and State Tribal Compact Schools 2 Modernization (40000065)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$46,608,000 of the common school construction account—state appropriation, \$31,783,000 of the state building construction account—state appropriation, and \$3,000,000 of the common school construction fund—federal appropriation in this section are provided solely for modernization grants for small school districts authorized under RCW 28A.525.159.
- (2) \$1,307,000 of the common school construction account—state appropriation and \$189,000 of the state building construction account—state appropriation in this section are provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$5,000,000 or less.
- (3) \$17,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.
- (4) The superintendent of public instruction shall submit a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by September 15, 2024. The list must include: (a) A description of the project; (b) the proposed state funding level, not to exceed \$5,000,000; (c) estimated total project costs; and (d) local funding resources.
- 31 (5) The appropriations in this section may be awarded only to 32 projects approved by the legislature, as identified in LEAP capital 33 document No. OSPI-1-SB-2023, developed March 20, 2023.

34 Appropriation:

35	Common School Construction Account—State \$47,915,000
36	Common School Construction Fund—Federal \$3,000,000
37	State Building Construction Account—State \$49,117,000
38	Subtotal Appropriation

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$358,580,000
3	TOTAL\$458,612,000
4	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2023-25 School Seismic Safety Grant Program (40000066)
7	Appropriation:
8	State Building Construction Account—State \$40,000,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$160,000,000
11	TOTAL\$200,000,000
1.2	NEW SECTION Sec 5005 FOR THE SUPERINTENDENT OF DURITO

12 <u>NEW SECTION.</u> Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION

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2023-25 School District Health and Safety (40000067)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$4,000,000 of the state building construction account—state appropriation in this section is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.
- (2) \$11,600,000 of the state building construction account—state appropriation in this section is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health

1 and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the 2 3 superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall 4 develop criteria and assurances for providing funding for specific 5 6 projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) 7 Limiting school districts to one grant, not to exceed \$500,000, per 8 three-year period; (b) prioritizing applications based on limited 9 10 school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to 11 demonstrate a consistent commitment to addressing school facility 12 The grant applications must include a comprehensive 13 needs. description of the health and safety issues to be addressed, a 14 15 detailed description of the remedy, including a detailed cost 16 estimate of the repair or replacement work to be performed, and 17 identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or 18 19 replacement of failing building systems, abatement of potentially hazardous materials, and safety-related structural improvements. 20

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(3) \$3,600,000 of the state building construction account—state appropriation in this section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not to exceed \$100,000, per threeyear period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals disabilities education act compliance deficiency, comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and

- 1 identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts 2 that demonstrate a lack of capital resources to address the 3 compliance deficiencies outlined in the grant application. 4
 - (4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

10 Appropriation:

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State Building Construction Account—State. \$19,200,000 11 Prior Biennia (Expenditures)......... 12 13 14

15 NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC 16

INSTRUCTION

- 2023-25 Healthy Kids-Healthy Schools (40000068)
- The appropriation in this section is subject to the following 18 19 conditions and limitations:
 - (1)(a) \$10,000,000 of the appropriation in this section is provided solely for healthy kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.
 - (b) The appropriation in this subsection (1) is provided solely for grant funding to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and (ii) children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
- 33 (c) The office of the superintendent of public instruction shall 34 develop criteria for grant funding under this subsection (1) that 35 include, but are not limited to, the following requirements: (i) 36 Districts may apply for grants, but no single district may receive more than \$200,000 of the appropriation for grants awarded under this 37 section; (ii) any district receiving funding provided in this section 38 Code Rev/CL:eab 131 S-2376.1/23

- must demonstrate a consistent commitment to addressing school facilities' needs; and (iii) applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.
 - (2) \$3,000,000 of the model toxics control capital account—state appropriation in this section is provided solely for grants to school districts for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.

10 Appropriation:

11	Common School Construction Account—State \$10,000,000
12	Model Toxics Control Capital Account—State \$3,000,000
13	Subtotal Appropriation \$13,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$52,000,000
16	TOTAL\$65,000,000

17 NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION

2023-25 Career Preparation and Launch Capital Grants (40000069)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and work-integrated learning opportunities.
- (2) The office of the superintendent of public instruction, after consulting with school districts, Career Connect Washington, and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:
- 35 (a) Districts or schools must demonstrate that the request 36 provides necessary equipment to deliver career and technical 37 education; and

1 2 3	(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.
4 5	(3) No single district may receive more than \$150,000 of the appropriation.
6 7	Appropriation: Common School Construction Account—State \$4,000,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 Skills Centers Minor Works (400 070)
14 15 16 17	The appropriations in this section are subject to the following conditions and limitations: In addition to the conditions and limitations specified in section 8017 of this act, no skill center shall receive funding for more than two minor works projects within the 2023-2025 fiscal biennium.
19 20	Appropriation: State Building Construction Account—State \$6,879,000
212223	Prior Biennia (Expenditures)
242526	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-12 Capital Programs Administration (4000099)
27	Appropriation:
28	Common School Construction Account—State \$4,839,000
293031	Prior Biennia (Expenditures)
32 33 34	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Chief Leschi School HVAC (40000099)

Appropriation:

2	Climate Commitment Account—State	\$10,000,000
3	State Building Construction Account—State	\$10,000,000
4	Subtotal Appropriation	\$20,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	$T \cap T \setminus I$	\$20 000 000

8 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION

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- Green Schools: Stormwater Infrastructure Projects (91000466)
- 11 The appropriation in this section is subject to the following 12 conditions and limitations:
 - (1) The appropriation in this section is provided solely for a contract with a statewide community-based organization with experience planning and developing green stormwater infrastructure and related educational programs on public school properties. The organization awarded funding under this section must use this funding solely for green stormwater infrastructure projects on public school properties.
 - (2) The organization selected under subsection (1) of this section must use geographic analysis to identify green stormwater infrastructure project locations based on the opportunity to reduce stormwater runoff.
 - (3) To qualify for a project under this section, schools must be eligible for financial assistance under Title I of the elementary and secondary education act, as amended by the every student succeeds act (P.L. 114-95). The organization selected under subsection (1) of this section must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse student populations.
- 31 (4) Stormwater infrastructure projects under this section should 32 aim to: (a) Provide equity of opportunity in high-need communities; 33 and (b) engage students in conjunction with K-12 STEM education 34 programs aligned with the Washington state science and learning 35 standards.
- 36 Appropriation:
- 37 Model Toxics Control Stormwater Account—State. \$575,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2023-25 Distressed Schools (92000928)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided solely for
9	the following list of projects:
10	Cascadia Technical Academy (Vancouver) \$250,000
11	Crescent Elementary (Oak Harbor) \$13,600,000
12	Ingraham High School Construction Trades Skills
13	Center (Seattle)
14	Maritime 253: South Puget Sound Maritime Skills
15	Center (Tacoma)
16	Rainier Beach High School Campus Skills Center \$9,915,000
17	Seattle Skills Center (Seattle) \$2,200,000
18	Stevenson-Carson High School (Stevenson) \$750,000
19	Washington Middle School (Seattle) \$98,000
20	Appropriation:
21	State Building Construction Account—State \$33,340,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$133,360,000
24	TOTAL\$166,700,000
25	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2023-25 Agricultural Science in Schools Grant to FFA Foundation
28	(92000931)
29	Appropriation:
30	State Building Construction Account—State \$5,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$20,000,000
33	TOTAL\$25,000,000
34	NEW SECTION. Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND
35	2023-25 Campus Preservation (Minor Works) (40000021)
55	2020 20 Campub IIcocivacion (Hinoi Works) (40000021)

1	Appropriation:
2	State Building Construction Account—State \$1,750,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$1,750,000
6	NEW SECTION. Sec. 5015. CENTER FOR DEAF AND HARD OF HEARING
7	YOUTH
8	Academic and Physical Education Building (30000036)
9	Reappropriation:
10	State Building Construction Account—State \$47,706,000
11	Appropriation:
12	State Building Construction Account—State \$12,453,000
13	Prior Biennia (Expenditures) \$7,370,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$67,529,000
16	NEW SECTION. Sec. 5016. CENTER FOR DEAF AND HARD OF HEARING
16 17	NEW SECTION. Sec. 5016. CENTER FOR DEAF AND HARD OF HEARING YOUTH
17	YOUTH
17 18	YOUTH Northrop Primary School Building Renovation (40000006)
17 18 19	YOUTH Northrop Primary School Building Renovation (40000006) Appropriation:
17 18 19 20	YOUTH Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000
17 18 19 20 21	YOUTH Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$0
17 18 19 20 21 22	YOUTH Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,342,000
17 18 19 20 21 22 23	Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,342,000 TOTAL
17 18 19 20 21 22 23	YOUTH Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,342,000 TOTAL
17 18 19 20 21 22 23 24 25	YOUTH Northrop Primary School Building Renovation (4000006) Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26	YOUTH Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27	YOUTH Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,342,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	YOUTH Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,342,000 TOTAL \$12,442,000 NEW SECTION. Sec. 5017. CENTER FOR DEAF AND HARD OF HEARING YOUTH 2023-25 Minor Works (40000007) Appropriation: State Building Construction Account—State \$830,000

1 NEW SECTION. Sec. 5018. FOR THE WORKFORCE TRAINING AND

EDUCATION COORDINATING BOARD

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Future of the Evergreen State College (92000001)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Funding is provided solely to establish a committee to assess and create a plan for the future of The Evergreen State College. The committee shall be composed of seven members as follows:
- (a) The president of the senate shall appoint two members from each of the two largest caucuses of the senate;
- (b) The speaker of the house of representatives shall appoint two members from each of the two largest caucuses of the house of representatives;
- (c) The two cochairs of the workforce training and education coordinating board, one of whom is chair of the committee; and
 - (d) One member from The Evergreen State College.
- (2) The committee shall create a plan to support The Evergreen State College to increase in-state full-time equivalent baccalaureate student enrollment to 3,600 by 2027. The plan must include an examination of current and future workforce uses and programs currently offered or that could be offered at The Evergreen State College or on its campus, including, but not limited to, partnerships with other workforce agencies, institutions of higher education, and organizations that focus on workforce training needs throughout the south Puget Sound region. The committee shall consult with the Washington student achievement council in formulating a plan.
- (3) The workforce training and education coordinating board shall provide support staff for the committee.
- (4) Legislative members of the committee are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
- 35 (5) The committee shall report its findings and recommendations 36 to the governor and the appropriate committees of the legislature by 37 November 1, 2024.
- 38 Appropriation:
- 39 The Evergreen State College Capital Projects

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1	Account—State
2	Prior Biennia (Expenditures)\$0
3 4	Future Biennia (Projected Costs)
5	NEW SECTION. Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON
6	Anderson Hall Renovation (20091002)
7	Appropriation:
8	State Building Construction Account—State \$28,650,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
14	Reappropriation:
15	State Building Construction Account—State \$2,000,000
16 17	University of Washington Building Account—State \$1,637,000 Subtotal Reappropriation \$3,637,000
18	Appropriation:
19	University of Washington Building Account—State \$14,300,000
20	Prior Biennia (Expenditures) \$38,863,000
21	Future Biennia (Projected Costs) \$18,000,000
22	TOTAL\$74,800,000
23	NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON
24	Magnuson Health Sciences Phase II- Renovation/Replacement
25	(4000049)
26	Reappropriation:
27	State Building Construction Account—State \$4,284,000
28	Appropriation:
29	State Building Construction Account—State \$58,000,000
30	Prior Biennia (Expenditures)\$1,716,000
31 32	Future Biennia (Projected Costs)

1 2	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON UW Clean Energy Testbeds (40000098)
3	Appropriation:
4	Climate Commitment Account—State
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON
9	Chemical Sciences Modernization (40000099)
10	Appropriation:
11	State Building Construction Account—State \$5,000,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON Intellectual House - Phase 2 (40000100)
17	Appropriation:
18	State Building Construction Account—State \$9,000,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Land Acquisition (40000101)
24	Appropriation:
25	State Building Construction Account—State \$7,700,000
262728	Prior Biennia (Expenditures)
29 30	<pre>NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)</pre>
31	Appropriation:
32	University of Washington Building Account—State \$33,691,000

1 2 3	Prior Biennia (Expenditures)
4 5	<pre>NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)</pre>
6 7	Appropriation: University of Washington Building Account—State \$5,919,000
8 9 10	Prior Biennia (Expenditures)
11 12	<u>NEW SECTION.</u> Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
13 14	Appropriation: University of Washington Building Account—State \$4,915,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132)
20 21	Appropriation: University of Washington Building Account—State \$35,000,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON UWMC NW - Campus Behavioral Health Renovation (91000027)
272829	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5055, chapter 332, Laws of 2021.
30 31 32	Reappropriation: State Building Construction Account—State \$1,297,000 Appropriation:

1	State Building Construction Account—State \$13,000,000
2	Prior Biennia (Expenditures) \$703,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$15,000,000
5	NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON
6	UW Tacoma Campus Soil Remediation (92000002)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$2,578,000
9	Appropriation:
10	Model Toxics Control Capital Account—State \$2,000,000
11	Prior Biennia (Expenditures) \$7,680,000
12	Future Biennia (Projected Costs) \$8,000,000
13	TOTAL\$20,258,000
14 15	NEW SECTION. Sec. 5032. FOR WASHINGTON STATE UNIVERSITY Minor Capital Preservation 2023-25 (MCR) (40000340)
16	Appropriation:
17	Washington State University Building Account—
18	State\$40,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$160,000,000
21	TOTAL\$200,000,000
22	NEW SECTION. Sec. 5033. FOR WASHINGTON STATE UNIVERSITY
23	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)
24	Appropriation:
25	Washington State University Building Account—
26	State
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$52,000,000
29	TOTAL\$65,000,000
30	NEW SECTION. Sec. 5034. FOR WASHINGTON STATE UNIVERSITY
31	New Engineering Student Success Building & Infrastructure
32	(40000342)

1	Appropriation: State Building Construction Account—State \$40,000,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 5035. FOR WASHINGTON STATE UNIVERSITY Knott Dairy Infrastructure (40000343)
8	Appropriation:
9	State Building Construction Account—State \$10,000,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 5036. FOR WASHINGTON STATE UNIVERSITY
14	Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
15	Appropriation:
16	State Building Construction Account—State \$8,000,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 5037. FOR WASHINGTON STATE UNIVERSITY
21	Clean Building Standard Energy Efficiency Improvements (40000346)
22	Appropriation:
23	Climate Commitment Account—State \$5,000,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$20,000,000
26	TOTAL\$25,000,000
27 28	NEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY Spokane Team Health Education Building (40000361)
29	Appropriation:
30	State Building Construction Account—State \$7,000,000
31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$30,000,000

1	TOTAL\$37,000,000
2	NEW SECTION. Sec. 5039. FOR WASHINGTON STATE UNIVERSITY Eastlick-Abelson Renovation (40000362)
4	Appropriation:
5	State Building Construction Account—State \$22,000,000
6	Prior Biennia (Expenditures) \$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$22,000,000
9	NEW SECTION. Sec. 5040. FOR EASTERN WASHINGTON UNIVERSITY
10	Science Renovation (30000507)
11	Reappropriation:
12	State Building Construction Account—State \$26,452,000
13	Appropriation:
14	State Building Construction Account—State \$58,000,000
15	Prior Biennia (Expenditures) \$26,835,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$111,287,000
18	NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY
19	Martin - Williamson Hall (40000113)
20	Appropriation:
21	State Building Construction Account—State \$350,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$63,550,000
24	TOTAL\$63,900,000
25	NEW SECTION. Sec. 5042. FOR EASTERN WASHINGTON UNIVERSITY
26	Infrastructure Renewal IV (40000114)
27	Appropriation:
28	State Building Construction Account—State \$12,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$13,800,000
31	TOTAL\$25,800,000

1 2	NEW SECTION. Sec. 5043. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2023-25 (40000116)
3	Appropriation:
4	Eastern Washington University Capital Projects
5	Account—State
6	State Building Construction Account—State \$8,533,000
7	Subtotal Appropriation \$10,750,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$43,000,000
10	TOTAL\$53,750,000
11	NEW SECTION. Sec. 5044. FOR EASTERN WASHINGTON UNIVERSITY
12	Minor Works: Program 2023-25 (40000120)
13	Appropriation:
14	Eastern Washington University Capital Projects
15	Account—State
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$24,000,000
18	TOTAL\$30,000,000
19	NEW SECTION. Sec. 5045. FOR CENTRAL WASHINGTON UNIVERSITY
20	Arts Education (30000836)
21	Appropriation:
22	State Building Construction Account—State \$300,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$75,472,000
25	TOTAL\$75,772,000
26	NEW SECTION. Sec. 5046. FOR CENTRAL WASHINGTON UNIVERSITY
27	Humanities & Social Science Complex (40000081)
28	Reappropriation:
29	State Building Construction Account—State \$2,844,000
30	Appropriation:
31	Climate Commitment Account—State
32	State Building Construction Account—State \$96,758,000
33	Subtotal Appropriation \$103,758,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5047. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123)
6	Appropriation:
7	State Building Construction Account—State \$6,000,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$6,000,000
11	NEW SECTION. Sec. 5048. FOR CENTRAL WASHINGTON UNIVERSITY
12	Minor Works Preservation 2023-2025 (40000128)
13	Appropriation:
14	Central Washington University Capital Projects
15	Account—State
16	State Building Construction Account—State \$1,035,000
17	Subtotal Appropriation \$11,051,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$40,000,000
20	TOTAL\$51,051,000
21	NEW SECTION. Sec. 5049. FOR CENTRAL WASHINGTON UNIVERSITY
22	Minor Works Program 2023-2025 (40000145)
23	Appropriation:
24	Central Washington University Capital Projects
25	Account—State
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$4,000,000
28	TOTAL
29	NEW SECTION. Sec. 5050. FOR THE EVERGREEN STATE COLLEGE
30	Seminar I Renovation (30000125)
31	Reappropriation:
32	State Building Construction Account—State \$1,679,000

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1	Appropriation:
2	State Building Construction Account—State \$25,227,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5051. FOR THE EVERGREEN STATE COLLEGE
7	Minor Works Preservation 2023-25 (40000085)
8	Appropriation:
9	State Building Construction Account—State \$3,790,000
10	The Evergreen State College Capital Projects
11	Account—State
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$39,960,000
15	TOTAL
16	NEW SECTION. Sec. 5052. FOR THE EVERGREEN STATE COLLEGE
17	Minor Works Program 2023-25 (40000094)
18	Appropriation:
19	The Evergreen State College Capital Projects
20	Account—State
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$2,000,000
23	TOTAL\$2,500,000
24	NEW SECTION. Sec. 5053. FOR WESTERN WASHINGTON UNIVERSITY
25	Access Control Security Upgrades (30000604)
26	Reappropriation:
27	State Building Construction Account—State \$1,290,000
28	Western Washington University Capital Projects
29	Account—State\$556,000
30	Subtotal Reappropriation
31	Appropriation:
32	State Building Construction Account—State \$6,525,000
33	Western Washington University Capital Projects
34	Account—State

1	Subtotal Appropriation
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 5054. FOR WESTERN WASHINGTON UNIVERSITY Student Development and Success Center (30000919)
7	Appropriation:
8	State Building Construction Account—State \$47,950,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5055. FOR WESTERN WASHINGTON UNIVERSITY
13	Environmental Studies Renovation (40000004)
14	Appropriation:
15	Western Washington University Capital Projects
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$70,000,000
19	TOTAL
20	NEW SECTION. Sec. 5056. FOR WESTERN WASHINGTON UNIVERSITY
21	Heating Conversion Project (40000005)
22	Appropriation:
23	Climate Commitment Account—State \$10,000,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$139,000,000
26	TOTAL
27	NEW SECTION. Sec. 5057. FOR WESTERN WASHINGTON UNIVERSITY
28	Minor Works - Preservation 2023-25 (40000006)
29	Appropriation:
30	State Building Construction Account—State \$3,723,000
31 32	Western Washington University Capital Projects
33	Account—State
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	5 25/0.1/25

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)
4	NEW SECTION. Sec. 5058. FOR WESTERN WASHINGTON UNIVERSITY
5	Minor Works - Program 2023-25 (40000007)
6	Appropriation:
7	Western Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$10,000,000
11	TOTAL
12	NEW SECTION. Sec. 5059. FOR WESTERN WASHINGTON UNIVERSITY
13	Classroom, Lab, and Collaborative Space Upgrades (40000008)
14	Appropriation:
15	Western Washington University Capital Projects
16	Account—State
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)
19	TOTAL\$1,500,000
20	NEW SECTION. Sec. 5060. FOR THE WASHINGTON STATE ARTS
21	COMMISSION
22	2023-25 Creative Districts Capital Projects Program (30000003)
23	Appropriation:
24	State Building Construction Account—State \$416,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$1,664,000
27	TOTAL\$2,080,000
28	NEW SECTION. Sec. 5061. FOR THE WASHINGTON STATE HISTORICAL
29	SOCIETY
30	Great Hall Core Exhibit Renewal (40000145)
31	Reappropriation:
32	State Building Construction Account—State \$575,000

1	Appropriation:
2	State Building Construction Account—State \$3,900,000
3	Prior Biennia (Expenditures) \$751,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$5,226,000
6	NEW SECTION. Sec. 5062. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Heritage Capital Grant Projects 2023-25 (40000150)
9	Appropriation:
10	State Building Construction Account—State \$10,000,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$40,000,000
13	TOTAL
14	NEW SECTION. Sec. 5063. FOR THE WASHINGTON STATE HISTORICAL
15	SOCIETY Decreased in Miner Hamba 2022 25 (40000100)
16	Preservation - Minor Works 2023-25 (40000180)
17	Appropriation:
18	State Building Construction Account—State \$973,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$10,792,000
21	TOTAL\$11,765,000
22	NEW SECTION. Sec. 5064. FOR THE WASHINGTON STATE HISTORICAL
23	SOCIETY
24	Program-Museum Audio Visual Upgrades (40000181)
25	Appropriation:
26	State Building Construction Account—State \$437,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$437,000
30	NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON STATE
31	
	HISTORICAL SOCIETY

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1	Appropriation:
2	State Building Construction Account—State \$2,482,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$2,482,000
6	NEW SECTION. Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Lake Washington: Center for Design (40000102)
9	Reappropriation:
10	State Building Construction Account—State \$893,000
11	Appropriation:
12	State Building Construction Account—State \$38,949,000
13	Prior Biennia (Expenditures) \$2,267,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$42,109,000
16	NEW SECTION. Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM To come. Contant for Inneresting Learning and Engagement (40000104)
18	Tacoma: Center for Innovative Learning and Engagement (40000104)
19	Reappropriation:
20	State Building Construction Account—State \$2,379,000
21	Appropriation:
22	State Building Construction Account—State \$39,313,000
23	Prior Biennia (Expenditures) \$613,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$42,305,000
0.6	
2627	NEW SECTION. Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
28	Lower Columbia: Center for Vocational and Transitional Studies
29	(40000106)
30	Reappropriation:
31	State Building Construction Account—State \$2,556,000
32	Appropriation:
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33	State Building Construction Account—State \$39,522,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Bates: Fire Service Training Center (40000130)
7 8	Reappropriation: State Building Construction Account—State \$2,558,000
9	Appropriation:
10	State Building Construction Account—State \$38,135,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15 16	Everett: Baker Hall Replacement (40000190)
17	
18	Reappropriation: State Building Construction Account—State \$135,000
19 20	Appropriation: State Building Construction Account—State \$37,904,000
21 22 23	Prior Biennia (Expenditures)
24252627	NEW SECTION. Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee: Center for Technical Education and Innovation (40000198)
28 29	Reappropriation: State Building Construction Account—State \$1,949,000
30	Appropriation:
31	State Building Construction Account—State \$46,471,000
32 33	Prior Biennia (Expenditures)

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1	TOTAL\$49,737,000
2	NEW SECTION. Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Shoreline: STE(A)M Education Center (40000214)
5	Reappropriation:
6	State Building Construction Account—State \$1,735,000
7	Appropriation:
8	State Building Construction Account—State \$39,692,000
9	Prior Biennia (Expenditures) \$1,304,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$42,731,000
12	NEW SECTION. Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Minor Works - Facility Repairs (23-25) (40000595)
15	Appropriation:
16	Community and Technical College Capital Projects
17	Account—State
18	State Building Construction Account—State \$35,446,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$157,784,000
22	TOTAL\$197,230,000
23	NEW SECTION. Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Minor Works - Preservation (23-25) (40000630)
26	Appropriation:
27	Community and Technical College Capital Projects
28	Account—State
29	Model Toxics Control Capital Account—State \$2,000,000
30	State Building Construction Account—State \$5,387,000
31	Subtotal Appropriation \$28,724,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$114,896,000
34	TOTAL\$143,620,000

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1	NEW SECTION. Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Minor Works - Roof Repairs (23-25) (40000670)
4	Appropriation:
5	Community and Technical College Capital Projects
6	Account—State
7	State Building Construction Account—State \$6,207,000
8	Subtotal Appropriation \$11,207,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$44,828,000
11	TOTAL\$56,035,000
12	NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Minor Works - Site Repairs (23-25) (40000698)
15	Appropriation:
16	Community and Technical College Capital Projects
17	Account—State
18	State Building Construction Account—State \$5,171,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$24,684,000
22	TOTAL\$30,855,000
23	NEW SECTION. Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Minor Works - Infrastructure Replacement (23-25) (40000721)
26	Appropriation:
27	Community and Technical College Capital Projects
28	Account—State
29	State Building Construction Account—State \$37,300,000
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$161,200,000
33	TOTAL\$201,500,000

1	NEW SECTION. Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Minor Works - Program Improvements (23-25) (40000754)
4	Appropriation:
5	Community and Technical College Capital Projects
6	Account—State
7	State Building Construction Account—State \$63,000,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$272,000,000
11	TOTAL
12	NEW SECTION. Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	2023-25 Career Preparation and Launch Capital Grants (92000037)
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	(1) This appropriation is provided solely for the state board for
18	community and technical colleges to provide competitive grants to
19	community and technical colleges to purchase and install equipment
20	that expands career-connected learning opportunities.
21	(2) The state board for community and technical colleges shall
22	develop common criteria for providing competitive grant funding and
23	outcomes for specific projects.
24	Appropriation:
25	State Building Construction Account—State \$7,500,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$7,500,000

(End of part)

1	PART 6
2	REAPPROPRIATIONS
3	NEW SECTION. Sec. 6001. FOR THE OFFICE OF THE SECRETARY OF
4	STATE
5	Archives Minor Works (30000044)
6	Reappropriation:
7	State Building Construction Account—State \$56,000
8	Prior Biennia (Expenditures) \$269,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE
12	Community Economic Revitalization Board (30000097)
13	Reappropriation:
14	Public Facility Construction Loan Revolving
15	Account—State
16	Prior Biennia (Expenditures) \$10,246,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE
20	Public Works Assistance Account Program 2013 Loan List (30000184)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.
24	Reappropriation:
25	Public Works Assistance Account—State \$503,000
26	Prior Biennia (Expenditures) \$31,655,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE
30	Clean Energy and Energy Freedom Program (30000726)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

State Building Construction Account \$2,086,000	1	Reappropriation:
4 State. \$2,523,000 5 Subtotal Reappropriation. \$4,609,000 6 Prior Biennia (Expenditures). \$35,791,000 7 Future Biennia (Projected Costs). \$0 8 TOTAL. \$40,400,000 9 NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE 10 2017 Local and Community Projects (30000846) 11 The reappropriation in this section is subject to the following conditions and limitations: 12 (1) The reappropriation is subject to the provisions of section decount. 14 6004, chapter 4, Laws of 2017 3rd sp. sess. 15 (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. 19 Reappropriation: 20 State Building Construction Account—State. \$1,229,000 21 Prior Biennia (Expenditures). \$9,517,000 22 Future Biennia (Projected Costs). \$0 23 TOTAL. \$10,746,000 24 NEW SECTION. Sec. 6006. FOR THE DEPARTMENT O	2	State Building Construction Account—State \$2,086,000
Subtotal Reappropriation	3	State Taxable Building Construction Account—
Frior Biennia (Expenditures)		
Future Biennia (Projected Costs)	5	Subtotal Reappropriation
NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE 2017 Local and Community Projects (30000846) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation: State Building Construction Account—State. \$1,229,000 Prior Biennia (Expenditures). \$9,517,000 Future Biennia (Projected Costs). \$90,517,000 MEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 2017-19 Housing Trust Fund Program (30000872) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State. \$3,645,000 State Taxable Building Construction Account— State. \$6,007,000 Washington Housing Trust Account—State. \$1,476,000		
NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE 2017 Local and Community Projects (30000846) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation: State Building Construction Account—State. \$1,229,000 Prior Biennia (Expenditures). \$9,517,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,746,000 NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 2017-19 Housing Trust Fund Program (30000872) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State. \$3,645,000 State Taxable Building Construction Account— State. \$6,007,000 Washington Housing Trust Account—State. \$1,476,000		
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The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation: State Building Construction Account—State. \$1,229,000 Prior Biennia (Expenditures). \$9,517,000 Future Biennia (Projected Costs). \$9,517,000 MEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 2017-19 Housing Trust Fund Program (30000872) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State. \$3,645,000 State Taxable Building Construction Account— State. \$6,007,000 Washington Housing Trust Account—State. \$1,476,000	9	NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE
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14 6004, chapter 4, Laws of 2017 3rd sp. sess. 15 (2) The reappropriation for any project for which the department 16 has not executed a contract by December 31, 2023, shall lapse. The 17 department shall provide a list of lapsed projects to the legislative 18 fiscal committees no later than January 15, 2024. 19 Reappropriation: 20 State Building Construction Account—State \$1,229,000 21 Prior Biennia (Expenditures) \$9,517,000 22 Future Biennia (Projected Costs) \$0 23 TOTAL \$10,746,000 24 NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 25 2017-19 Housing Trust Fund Program (30000872) 26 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. 29 Reappropriation: 30 State Building Construction Account—State \$3,645,000 31 State Taxable Building Construction Account— 32 State \$6,007,000 33 Washington Housing Trust Account—State \$1,476,000		
15 (2) The reappropriation for any project for which the department 16 has not executed a contract by December 31, 2023, shall lapse. The 17 department shall provide a list of lapsed projects to the legislative 18 fiscal committees no later than January 15, 2024. 19 Reappropriation: 20 State Building Construction Account—State \$1,229,000 21 Prior Biennia (Expenditures) \$9,517,000 22 Future Biennia (Projected Costs) \$0 23 TOTAL \$10,746,000 24 NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 25 2017-19 Housing Trust Fund Program (30000872) 26 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. 29 Reappropriation: 30 State Building Construction Account—State \$3,645,000 31 State Taxable Building Construction Account— 32 State \$6,007,000 33 Washington Housing Trust Account—State \$1,476,000	13	(1) The reappropriation is subject to the provisions of section
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Reappropriation: State Building Construction Account—State. \$1,229,000 Prior Biennia (Expenditures). \$9,517,000 Future Biennia (Projected Costs). \$9,517,000 TOTAL. \$10,746,000 NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 25 2017-19 Housing Trust Fund Program (30000872) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State. \$3,645,000 State Taxable Building Construction Account— State. \$6,007,000 Washington Housing Trust Account—State. \$1,476,000		
State Building Construction Account—State \$1,229,000 Prior Biennia (Expenditures) \$9,517,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,746,000 NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 25 2017-19 Housing Trust Fund Program (30000872) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$3,645,000 State Taxable Building Construction Account— State	19	
Future Biennia (Projected Costs)		
Future Biennia (Projected Costs)	21	Prior Biennia (Expenditures)
NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 25 2017-19 Housing Trust Fund Program (30000872) 26 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. 29 Reappropriation: 30 State Building Construction Account—State \$3,645,000 31 State Taxable Building Construction Account— 32 State \$6,007,000 33 Washington Housing Trust Account—State \$1,476,000	22	
The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$3,645,000 State Taxable Building Construction Account— State	23	TOTAL\$10,746,000
The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$3,645,000 State Taxable Building Construction Account— State	24	NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE
conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$3,645,000 State Taxable Building Construction Account— State	25	2017-19 Housing Trust Fund Program (30000872)
provisions of section 1004, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$3,645,000 State Taxable Building Construction Account— State	26	The reappropriations in this section are subject to the following
Reappropriation: State Building Construction Account—State \$3,645,000 State Taxable Building Construction Account— State		
State Building Construction Account—State \$3,645,000 State Taxable Building Construction Account— State	28	provisions of section 1004, chapter 296, Laws of 2022.
State Taxable Building Construction Account— State\$6,007,000 Washington Housing Trust Account—State\$1,476,000		
32 State\$6,007,000 33 Washington Housing Trust Account—State\$1,476,000		
Washington Housing Trust Account—State \$1,476,000		-
54 Subcotal Meappropriation	34	Subtotal Reappropriation\$11,128,000
35 Prior Biennia (Expenditures) \$102,161,000	35	Prior Biennia (Expenditures) \$102,161,000
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
5	Reappropriation:
6	Rural Washington Loan Account—State \$325,000
7	Prior Biennia (Expenditures) \$6,425,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$6,750,000
10	NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE
11	Public Works Assistance Account Construction Loans (30000878)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1019, chapter 413, Laws of 2019.
15	Reappropriation:
16	State Taxable Building Construction Account—
17	State \$22,673,000
18	Prior Biennia (Expenditures) \$54,547,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$77,220,000
21	NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE
22	Weatherization Plus Health Matchmaker Program (30000879)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 1014, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$222,000
28	State Taxable Building Construction Account—
29	State
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$19,786,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL \$23,500,000

1 2	NEW SECTION. Sec. 6010. FOR THE DEPARTMENT OF COMMERCE Clean Energy Funds 3 (30000881)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1007, chapter 296, Laws of 2022.
6	Reappropriation:
7 8 9	Energy Efficiency Account—State\$4,994,000 State Building Construction Account—State\$20,387,000 Subtotal Reappropriation\$25,381,000
10	Prior Biennia (Expenditures) \$18,319,000
11 12	Future Biennia (Projected Costs)
13 14	NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF COMMERCE
15	Energy Efficiency and Solar Grants (30000882) The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 6007, chapter 413, Laws of 2019.
18	Reappropriation:
19	Energy Efficiency Account—State \$1,293,000
20	State Building Construction Account—State
21	Subtotal Reappropriation \$2,075,000
22	Prior Biennia (Expenditures) \$8,925,000
23 24	Future Biennia (Projected Costs)\$0 TOTAL\$11,000,000
25	NEW SECTION. Sec. 6012. FOR THE DEPARTMENT OF COMMERCE
26	2018 Local and Community Projects (40000005)
27	The reappropriation in this section is subject to the following
28	conditions and limitations:
29	(1) The reappropriation is subject to the provisions of section
30	1052, chapter 296, Laws of 2022.
31	(2) The reappropriation for any project for which the department
32	has not executed a contract by December 31, 2024, shall lapse. The
33 34	department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2025.
35	Reappropriation:

1	State Building Construction Account—State \$21,708,000
2	Prior Biennia (Expenditures) \$106,629,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$128,337,000
5	NEW SECTION. Sec. 6013. FOR THE DEPARTMENT OF COMMERCE
6	Early Learning Facility Grants (40000006)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 1005, chapter 298, Laws of 2018.
10	Reappropriation:
11	Early Learning Facilities Development Account—
12 13	State\$314,000 Early Learning Facilities Revolving Account—
14	State
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$13,595,000
17	Future Biennia (Projected Costs)\$0
	_
18	TOTAL
	-
18	TOTAL\$15,465,000
18	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE
18 19 20	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)
18 19 20 21	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following
18 19 20 21 22	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.
18 19 20 21 22 23 24	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation:
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000 Prior Biennia (Expenditures) \$14,556,000
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000 Prior Biennia (Expenditures) \$14,556,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000 Prior Biennia (Expenditures)

1	Reappropriation:
2	State Taxable Building Construction Account—
3	State\$1,702,000
4	Prior Biennia (Expenditures) \$17,298,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$19,000,000
7	NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE
8	Behavioral Health Community Capacity (40000018)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 6004, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$19,163,000
14	Prior Biennia (Expenditures) \$63,936,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$83,099,000
17	NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE
18	2019-21 Housing Trust Fund Program (40000036)
19	The reappropriations in this section are subject to the following
20	conditions and limitations: The reappropriations are subject to the
21	provisions of section 6005, chapter 332, Laws of 2021.
22	Reappropriation:
23	State Building Construction Account—State \$2,775,000
24	State Taxable Building Construction Account—
25	State
26	Subtotal Reappropriation \$38,367,000
27	Prior Biennia (Expenditures) \$134,383,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$172,750,000
30	NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE
31	Public Works Board (40000038)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1020, chapter 356, Laws of 2020.
4 5	Reappropriation: Public Works Assistance Account—State \$17,000,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6019. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building for the Arts Grant Program (40000039)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6011, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$1,497,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE 2019-21 Community Economic Revitalization Board (40000040)
21	Reappropriation:
22 23	Public Facility Construction Loan Revolving Account—State
24 25 26	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE 2019-21 Youth Recreational Facilities Grant Program (40000041)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 413, Laws of 2019.
32 33	Reappropriation: State Building Construction Account—State \$3,190,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020.
9 10 11 12 13	Reappropriation: State Building Construction Account—State \$15,234,000 State Taxable Building Construction Account— State
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building Communities Fund Program (40000043)
18 19 20 21 22	2019-21 Building Communities Fund Program (40000043) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation:
18 19 20 21 22 23	2019-21 Building Communities Fund Program (40000043) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000
18 19 20 21 22	2019-21 Building Communities Fund Program (40000043) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation:
18 19 20 21 22 23 24 25	2019-21 Building Communities Fund Program (40000043) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs) \$36,785,000 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE

1	State
2	Early Learning Facilities Revolving Account—
3	State \$13,292,000
4	State Building Construction Account—State \$3,767,000
5	Subtotal Reappropriation \$18,199,000
6	Prior Biennia (Expenditures) \$16,821,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$35,020,000
9	NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE
10	2019-21 Weatherization (40000048)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1038, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$1,000,000
16	Prior Biennia (Expenditures) \$19,000,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$20,000,000
19	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE
20	2019-21 Energy Efficiency and Solar Grants Program (40000049)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1023, chapter 356, Laws of 2020.
24	Reappropriation:
25	State Building Construction Account—State \$5,979,000
26	Prior Biennia (Expenditures) \$6,521,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE
30	Rural Rehabilitation Loan Program (40000052)
31	Perpendiation.
0 -	Reappropriation:
32	State Taxable Building Construction Account—

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Health Capacity Grants (40000114)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$35,919,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE 2020 Local and Community Projects (40000116)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6007, chapter 332, Laws of 2021.
19 20	Reappropriation: State Building Construction Account—State \$51,432,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 6030. FOR THE DEPARTMENT OF COMMERCE Washington Broadband Program (40000117)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.
29	Reappropriation:
30	Statewide Broadband Account—State \$16,079,000
31 32 33	Prior Biennia (Expenditures)

1 2 3	NEW SECTION. Sec. 6031. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Rehabilitation Services Capacity Grants (40000124)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1044, chapter 413, Laws of 2019.
7 8	Reappropriation: State Building Construction Account—State \$1,967,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6032. FOR THE DEPARTMENT OF COMMERCE 2021 Local and Community Projects (40000130)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 332, Laws of 2021.
17	Reappropriation:
18 19 20 21	State Building Construction Account—State \$11,416,000 Prior Biennia (Expenditures) \$21,256,000 Future Biennia (Projected Costs) \$0 TOTAL
22 23	NEW SECTION. Sec. 6033. FOR THE DEPARTMENT OF COMMERCE Seattle Vocational Institute (40000136)
242526	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.
27 28 29 30 31	Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
32 33 34	Prior Biennia (Expenditures)

1	NEW CECHTON CO. CO. CO. CO. TOD THE DEDARFMENT OF COMMEDCE
1 2	NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE 2021-23 Youth Recreational Facilities Grant Program (40000139)
3	The reappropriation in this section is subject to the following
4 5	conditions and limitations: The reappropriation is subject to the
	provisions of section 1056, chapter 332, Laws of 2021.
6	Reappropriation:
7	State Building Construction Account—State \$3,019,000
8	Prior Biennia (Expenditures) \$670,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$3,689,000
11	NEW SECTION. Sec. 6035. FOR THE DEPARTMENT OF COMMERCE
12	2021-23 Early Learning Facilities-School Districts Grant
13	(40000140)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1057, chapter 332, Laws of 2021.
17	Reappropriation:
18	Early Learning Facilities Development Account—
19	State
20	Prior Biennia (Expenditures) \$2,438,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$4,719,000
23	NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE
24	2021-23 Public Works Assistance Account-Construction (40000141)
25	Reappropriation:
26	Public Works Assistance Account—State \$217,510,000
27	Prior Biennia (Expenditures) \$31,490,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$249,000,000
0.0	
30	NEW SECTION. Sec. 6037. FOR THE DEPARTMENT OF COMMERCE
31	2021-23 Building Communities Fund Grant Program (40000142)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1059, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$27,103,000
6	Prior Biennia (Expenditures) \$3,043,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE
10	2021-23 Building for the Arts Grant Program (40000143)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1060, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$9,955,000
16	Prior Biennia (Expenditures) \$6,045,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE
20	2021-23 CERB Capital Construction (40000144)
21	Reappropriation:
22	Capital Community Assistance Account—State \$40,000,000
23	Public Facility Construction Loan Revolving
24	Account—State
25	State Taxable Building Construction Account—
26	State\$412,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures) \$14,588,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$65,000,000
31	NEW SECTION. Sec. 6040. FOR THE DEPARTMENT OF COMMERCE
32	2021-23 Library Capital Improvement Program (LCIP) Grants
33	(4000147)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 1017, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$15,631,000
6	Prior Biennia (Expenditures) \$973,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$16,604,000
9	NEW SECTION. Sec. 6041. FOR THE DEPARTMENT OF COMMERCE
10	2021-23 Clean Energy V-Investing in Washington's Clean Energy
11	(40000148)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 7001 of this act.
15	Reappropriation:
16	State Building Construction Account—State \$52,821,000
17	State Taxable Building Construction Account—
18	State
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures) \$1,067,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$56,298,000
23	NEW SECTION. Sec. 6042. FOR THE DEPARTMENT OF COMMERCE
24	2021-23 Energy Retrofits for Public Buildings Grant Program
25	(40000149)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1065, chapter 332, Laws of 2021.
29	Reappropriation:
30	State Building Construction Account—State \$8,211,000
31	Prior Biennia (Expenditures) \$1,746,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$9,957,000

1 2	NEW SECTION. Sec. 6043. FOR THE DEPARTMENT OF COMMERCE 2021-23 Weatherization Plus Health (40000150)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1019, chapter 296, Laws of 2022.
6 7 8 9 10 11 12 13	Reappropriation: Capital Community Assistance Account—State \$8,182,000 General Fund—Federal \$47,049,000 State Building Construction Account—State \$4,940,000 Subtotal Reappropriation \$60,171,000 Prior Biennia (Expenditures) \$6,944,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19	conditions and limitations: The reappropriations are subject to the provisions of section 1067, chapter 332, Laws of 2021. Reappropriation:
202122	Coronavirus Capital Projects Account—Federal \$45,040,000 Statewide Broadband Account—State \$14,000,000 Subtotal Reappropriation \$59,040,000
232425	Prior Biennia (Expenditures)
262728	NEW SECTION. Sec. 6045. FOR THE DEPARTMENT OF COMMERCE 2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)
293031	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1020, chapter 296, Laws of 2022.
32333435	Reappropriation: Capital Community Assistance Account—State \$104,723,000 Coronavirus State Fiscal Recovery Fund—Federal \$66,268,000 State Building Construction Account—State \$28,793,000 Code Rev/CL:eab 169 S-2376.1/23

1 2 3	State Taxable Building Construction Account— State
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE 2021-23 Behavioral Health Community Capacity Grants (40000219)
9 10 11	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1039, chapter 296, Laws of 2022.
12 13 14 15	Reappropriation: Capital Community Assistance Account—State \$26,323,000 State Building Construction Account—State \$89,011,000 Subtotal Reappropriation \$115,334,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6047. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Investment from Operating (40000220)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 332, Laws of 2021.
24 25	Reappropriation: Washington Housing Trust Account—State \$17,156,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE 2021-23 Rapid Capital Housing Acquisition (40000222)
31 32 33	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1021, chapter 296, Laws of 2022.

1	Reappropriation:
2	Coronavirus State Fiscal Recovery Fund—Federal \$23,097,000
3	State Building Construction Account—State \$33,571,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$62,567,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$119,235,000
8	NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE
9	2021-23 Rural Rehabilitation Loan Program (40000223)
10	Reappropriation:
11	State Taxable Building Construction Account—
12	State\$4,991,000
13	Prior Biennia (Expenditures) \$9,000
14	Future Biennia (Projected Costs)
15	TOTAL\$5,000,000
16	NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE
17	2022 Local & Community Projects (40000230)
18	The reappropriation in this section is subject to the following
	The reappropriation in this beceron is busies to the rottowing
19	conditions and limitations: The reappropriation is subject to the
19 20	
	conditions and limitations: The reappropriation is subject to the
20	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022.
20 21	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation:
202122	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$117,287,000
20212223	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$117,287,000 Prior Biennia (Expenditures) \$51,879,000
2021222324	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$117,287,000 Prior Biennia (Expenditures) \$51,879,000 Future Biennia (Projected Costs)
202122232425	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$117,287,000 Prior Biennia (Expenditures) \$51,879,000 Future Biennia (Projected Costs) \$0 TOTAL
202122232425	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$117,287,000 Prior Biennia (Expenditures) \$51,879,000 Future Biennia (Projected Costs) \$0 TOTAL
2021222324252627	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$117,287,000 Prior Biennia (Expenditures) \$51,879,000 Future Biennia (Projected Costs) \$0 TOTAL \$169,166,000 NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants Authority (40000246)
20 21 22 23 24 25 26 27 28	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$117,287,000 Prior Biennia (Expenditures) \$51,879,000 Future Biennia (Projected Costs) \$0 TOTAL \$169,166,000 NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants Authority (40000246) Reappropriation:
20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$117,287,000 Prior Biennia (Expenditures) \$51,879,000 Future Biennia (Projected Costs) \$0 TOTAL \$169,166,000 NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants Authority (40000246) Reappropriation: Rural Washington Loan Account—State \$903,000

1 2	NEW SECTION. Sec. 6052. FOR THE DEPARTMENT OF COMMERCE CERB Rural Broadband (40000250)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 296, Laws of 2022.
6 7	Reappropriation: General Fund—Federal
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6053. FOR THE DEPARTMENT OF COMMERCE Public Works Broadband (40000251)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 296, Laws of 2022.
16 17	Reappropriation: General Fund—Federal
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE 2022 Rapid Capital Housing (40000260)
232425	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1024, chapter 296, Laws of 2022.
26272829	Reappropriation: Apple Health and Homes Account—State
30 31 32	Prior Biennia (Expenditures)
33	NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE

1	2023 Local and Community Projects (40000266)
2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 296, Laws of 2022.
5 6 7 8 9 10 11	Reappropriation: Capital Community Assistance Account—State \$309,000 State Building Construction Account—State \$48,301,000 Subtotal Reappropriation \$48,610,000 Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE Ports Infrastructure (40000278)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 296, Laws of 2022.
17 18	Reappropriation: State Building Construction Account—State \$14,328,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)
242526	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1011, chapter 296, Laws of 2022.
27 28 29 30 31 32	Reappropriation: Coronavirus Capital Projects Account—Federal\$22,716,000 Public Works Assistance Account—State\$3,450,000 State Taxable Building Construction Account— State\$2,100,000 Subtotal Reappropriation\$28,266,000
33 34	Prior Biennia (Expenditures) \$10,184,000 Future Biennia (Projected Costs) \$0

1	TOTAL\$38,450,000
2	NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE 2019 Local and Community Projects (91001157)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 356, Laws of 2020.
7	Reappropriation:
9 10 11	State Building Construction Account—State \$4,781,000 Prior Biennia (Expenditures) \$35,749,000 Future Biennia (Projected Costs) \$0 TOTAL
12 13	NEW SECTION. Sec. 6059. FOR THE DEPARTMENT OF COMMERCE Library Capital Improvement Program (91001239)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.
17	Reappropriation:
18	State Building Construction Account—State \$4,702,000
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 6060. FOR THE DEPARTMENT OF COMMERCE
23	Rapid Response Community Preservation Pilot Program (91001278)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 1018, chapter 356, Laws of 2020.
27	Reappropriation:
28	Capital Community Assistance Account—State \$2,000,000
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 6061. FOR THE DEPARTMENT OF COMMERCE Dental Capacity Grants (91001306)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6012, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$485,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,578,000
9	NEW SECTION. Sec. 6062. FOR THE DEPARTMENT OF COMMERCE
10	Continuing Affordability in Current Housing (91001659)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1072, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$10,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$10,000,000
19	NEW SECTION. Sec. 6063. FOR THE DEPARTMENT OF COMMERCE
20	2021-23 Dental Capacity Grants (91001660)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1043, chapter 296, Laws of 2022.
24	Reappropriation:
25	State Building Construction Account—State \$4,676,000
26	Prior Biennia (Expenditures) \$1,549,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$6,225,000
29	NEW SECTION. Sec. 6064. FOR THE DEPARTMENT OF COMMERCE
30	
30	Substance Use Disorder Recovery Housing (91001675)
31	Substance Use Disorder Recovery Housing (91001675) The reappropriation in this section is subject to the following

1	Reappropriation:
2	State Taxable Building Construction Account—
3	State\$48,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$150,000
7	NEW SECTION. Sec. 6065. FOR THE DEPARTMENT OF COMMERCE
8	2021-23 Early Learning Facilities (91001677)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 1037, chapter 296, Laws of 2022.
12	Reappropriation:
13	Capital Community Assistance Account—State \$25,878,000
14	Early Learning Facilities Development Account—
15	State
16	Early Learning Facilities Revolving Account—
17	State \$2,192,000
18	State Building Construction Account—State \$891,000
19	Subtotal Reappropriation \$47,802,000
20	Prior Biennia (Expenditures) \$14,698,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$62,500,000
23	NEW SECTION. Sec. 6066. FOR THE DEPARTMENT OF COMMERCE
24	Early Learning COVID-19 Renovation Grants (91001681)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1047, chapter 296, Laws of 2022.
28	Reappropriation:
29	Coronavirus State Fiscal Recovery Fund—Federal \$8,500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL
33	NEW SECTION. Sec. 6067. FOR THE DEPARTMENT OF COMMERCE
34	Grants for Affordable Housing Development Connections (91001685)

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1032, chapter 296, Laws of 2022.
4 5 6 7	Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$27,000,000 State Building Construction Account—State \$17,910,000 Subtotal Reappropriation \$44,910,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6068. FOR THE DEPARTMENT OF COMMERCE Work, Education, Health Monitoring Projects (91001686)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1046, chapter 296, Laws of 2022.
16 17	Reappropriation: State Building Construction Account—State \$805,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE Infrastructure Projects (91001687)
232425	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1033, chapter 296, Laws of 2022.
26 27 28 29 30 31	Reappropriation: Capital Community Assistance Account—State \$25,714,000 Coronavirus State Fiscal Recovery Fund—Federal \$94,106,000 Public Works Assistance Account—State \$485,000 State Building Construction Account—State \$10,087,000 Subtotal Reappropriation \$130,392,000
32 33 34	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE Capital Grant Program Equity (91001688)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 332, Laws of 2021.
6 7	Reappropriation: State Building Construction Account—State \$5,000,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE Food Banks (91001690)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 296, Laws of 2022.
16 17	Reappropriation: State Building Construction Account—State \$6,900,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE Homeless Youth Facilities (91001991)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1048, chapter 296, Laws of 2022.
26 27	Reappropriation: Capital Community Assistance Account—State \$9,723,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE 2022 Permanent Supportive Housing Remediation (91002160)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$200,000
9	NEW SECTION. Sec. 6074. FOR THE DEPARTMENT OF COMMERCE
10	Dig-Once Pilot Program (91002171)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1050, chapter 296, Laws of 2022.
14	Reappropriation:
15	State Building Construction Account—State \$17,000
16	Prior Biennia (Expenditures) \$23,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$40,000
19	NEW SECTION. Sec. 6075. FOR THE DEPARTMENT OF COMMERCE
20	Projects for Jobs & Economic Development (92000151)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 6013, chapter 332, Laws of 2021.
24	Reappropriation:
25	Public Facility Construction Loan Revolving
26	Account—State
27	State Building Construction Account—State \$735,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures) \$35,786,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$36,637,000
32	NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE
33	Projects that Strengthen Communities & Quality of Life (92000230)

8	fiscal committees no later than January 15, 2024.
9 10 11 12 13	Reappropriation: State Building Construction Account—State \$982,000 Prior Biennia (Expenditures) \$31,102,000 Future Biennia (Projected Costs) \$0 TOTAL
14 15 16 17 18 19 20 21 22	NEW SECTION. Sec. 6077. FOR THE DEPARTMENT OF COMMERCE Local & Community Projects 2016 (92000369) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1030, chapter 296, Laws of 2022. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative
232425262728	fiscal committees no later than January 15, 2024. Reappropriation: State Building Construction Account—State \$5,917,000 Prior Biennia (Expenditures) \$123,002,000 Future Biennia (Projected Costs) \$0 TOTAL
29 30 31 32 33 34 35	NEW SECTION. Sec. 6078. FOR THE DEPARTMENT OF COMMERCE Enhanced Shelter Capacity Grants (92000939) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$4,095,000 Code Rev/CL:eab 180 S-2376.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE 2021-23 Broadband Office (92000953)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1041, chapter 296, Laws of 2022.
9	Reappropriation:
10	Coronavirus Capital Projects Account—Federal \$124,726,000
11	Coronavirus State Fiscal Recovery Fund—Federal \$150,522,000
12	State Building Construction Account—State \$49,287,000
13	Subtotal Reappropriation \$324,535,000
14	Prior Biennia (Expenditures) \$1,468,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$326,003,000
17 18	NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE 2021-23 Community Relief (92000957)
19 20 21	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1044, chapter 296, Laws of 2022.
22	Reappropriation:
23	State Building Construction Account—State \$9,848,000
24	State Taxable Building Construction Account—
25	State
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures) \$4,901,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$14,750,000
30	NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE
31	Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The reappropriation is subject to the
34	provisions of section 1088, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$6,515,000
3	Prior Biennia (Expenditures) \$985,000
4	Future Biennia (Projected Costs)
5	TOTAL\$7,500,000
6 7	NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE Child Care Minor Renovation Grants (92001109)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1045, chapter 296, Laws of 2022.
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$511,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$28,522,000
16	NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE
17	Increasing Housing Inventory (92001122)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1090, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$2,183,000
23	Prior Biennia (Expenditures) \$317,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$2,500,000
26	NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE
27	2022 Dental Capacity Grants (92001175)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1049, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$5,705,000
33	Prior Biennia (Expenditures) \$96,000
	100

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6085. FOR THE DEPARTMENT OF COMMERCE 2022 Broadband Office (92001178)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 296, Laws of 2022.
8 9	Reappropriation: General Fund—Federal
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 6086. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Revolving Loan Fund Capitalization Program (92001179)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1051, chapter 296, Laws of 2022.
19 20	Reappropriation: Energy Efficiency Rev Loan Capital—State \$1,869,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 6087. FOR THE DEPARTMENT OF COMMERCE 2022 Crisis Stabilization Facilities (92001286)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022.
29	Reappropriation:
30	Capital Community Assistance Account—State \$71,995,000
313233	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6088. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
3	The reappropriation in this section is subject to the following
4 5	conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 296, Laws of 2022.
6	Reappropriation:
7	State Building Construction Account—State \$2,000,000
8	Prior Biennia (Expenditures) \$700,000
9	Future Biennia (Projected Costs)
11 12	NEW SECTION. Sec. 6089. FOR THE OFFICE OF FINANCIAL MANAGEMENT Construction Cost Assessment (40000002)
13	The reappropriation in this section is subject to the following
14 15	conditions and limitations: The reappropriation is subject to the provisions of section 1099, chapter 332, Laws of 2021.
16	Reappropriation:
17 18	Thurston County Capital Facilities Account—State\$54,000
19	Prior Biennia (Expenditures) \$246,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$300,000
22 23	NEW SECTION. Sec. 6090. FOR THE OFFICE OF FINANCIAL MANAGEMENT Fircrest School Land Use Assessment (92000035)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 1100, chapter 332, Laws of 2021.
27 28	Reappropriation: State Building Construction Account—State \$165,000
29	Prior Biennia (Expenditures) \$335,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$500,000
32	NEW SECTION. Sec. 6091. FOR THE OFFICE OF FINANCIAL MANAGEMENT
33	Inflation and Contingency Fund (92001124)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 296, Laws of 2022.
4	Reappropriation:
5	Capital Community Assistance Account—State \$1,951,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,951,000
9	NEW SECTION. Sec. 6092. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	21-31 Statewide Minor Works - Preservation (40000180)
12	Reappropriation:
13	State Building Construction Account—State \$323,000
14	Prior Biennia (Expenditures) \$564,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$887,000
1 🗇	NEW GEGETON G. COOO DOD HUE DEDICTION OF THE DESIGNATION
17 18	NEW SECTION. Sec. 6093. FOR THE DEPARTMENT OF ENTERPRISE
17 18 19	<pre>NEW SECTION. Sec. 6093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Executive Guard Post One (40000448)</pre>
18 19	SERVICES Executive Guard Post One (40000448)
18	SERVICES
18 19 20 21	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State \$740,000
18 19 20 21 22	Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State
18 19 20 21	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State \$740,000
18 19 20 21 22 23	Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State \$740,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$740,000
18 19 20 21 22 23 24	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State \$740,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$740,000 NEW SECTION. Sec. 6094. FOR THE WASHINGTON STATE PATROL
18 19 20 21 22 23 24 25 26	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State \$740,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$740,000 NEW SECTION. Sec. 6094. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171)
18 19 20 21 22 23 24 25 26 27	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State \$740,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$740,000 NEW SECTION. Sec. 6094. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State. \$740,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$740,000 NEW SECTION. Sec. 6094. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171) Reappropriation: State Building Construction Account—State. \$821,000 Prior Biennia (Expenditures). \$54,000 Future Biennia (Projected Costs). \$0
18 19 20 21 22 23 24 25 26 27 28 29	Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State. \$740,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$740,000 NEW SECTION. Sec. 6094. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171) Reappropriation: State Building Construction Account—State. \$821,000 Prior Biennia (Expenditures). \$54,000

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1	FTA - Student Dormitory HVAC (40000034)
2	Reappropriation:
3	State Building Construction Account—State \$127,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 6096. FOR THE CRIMINAL JUSTICE TRAINING
8	COMMISSION
9	Omnibus Minor Works (40000014)
10	Reappropriation:
11	State Building Construction Account—State \$726,000
12	Prior Biennia (Expenditures) \$9,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$735,000
15	NEW SECTION. Sec. 6097. FOR THE DEPARTMENT OF LABOR AND
16	INDUSTRIES
17	Modernize Lab and Training Facility (30000043)
18	The reappropriations in this section are subject to the following
19	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
	The reappropriations in this section are subject to the following
19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019.
19 20 21	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation:
19 20 21 22	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24 25	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24 25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24 25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24 25 26 27 28 29	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24 25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24 25 26 27 28 29	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24 25 26 27 28 29 30	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State
19 20 21 22 23 24 25 26 27 28 29 30	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State. \$9,860,000 Medical Aid Account—State. \$1,730,000 Subtotal Reappropriation. \$11,590,000 Prior Biennia (Expenditures). \$41,613,000 Future Biennia (Projected Costs). \$53,203,000 NEW SECTION. Sec. 6098. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Air Handler Retrofit and Cooling Tower Replacement (30000059) Reappropriation: Accident Account—State. \$2,050,000 Medical Aid Account—State. \$2,050,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019. Reappropriation: Accident Account—State

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6099. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594) The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 35, Laws of 2016 sp. sess.
9	Reappropriation:
10	General Fund—Federal
11 12	Military Department Capital Account—State
13	Prior Biennia (Expenditures) \$44,098,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 6100. FOR THE MILITARY DEPARTMENT
17	Anacortes Readiness Center Major Renovation (40000004)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 1100, chapter 413, Laws of 2019.
21	Reappropriation:
22	General Fund—Federal
23	Military Department Capital Account—State \$62,000
24	State Building Construction Account—State \$2,707,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures) \$2,010,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$7,251,000
29	NEW SECTION. Sec. 6101. FOR THE MILITARY DEPARTMENT
29 30	NEW SECTION. Sec. 6101. FOR THE MILITARY DEPARTMENT Stryker Canopies Kent Site (40000073)
30	Stryker Canopies Kent Site (40000073)
30 31	Stryker Canopies Kent Site (40000073) Reappropriation:

1	TOTAL\$3,000,000
2	NEW SECTION. Sec. 6102. FOR THE MILITARY DEPARTMENT Stryker Canopies Bremerton Site (40000077)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$393,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$1,500,000
9	NEW SECTION. Sec. 6103. FOR THE MILITARY DEPARTMENT
10	Montesano Field Maintenance Shop (FMS) Addition (40000095)
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$36,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$3,000,000
16	NEW SECTION. Sec. 6104. FOR THE MILITARY DEPARTMENT
17	Minor Works Program 21-23 Biennium (40000185)
18	Reappropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$2,002,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures) \$1,351,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$8,662,000
25	NEW SECTION. Sec. 6105. FOR THE MILITARY DEPARTMENT
26	Minor Works Preservation 2021-23 Biennium (40000188)
27	Reappropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$2,028,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$9,532,000
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1 2	NEW SECTION. Sec. 6106. FOR THE MILITARY DEPARTMENT Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
3	Reappropriation:
4	State Building Construction Account—State \$307,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
10 11	Western State Hospital New Kitchen and Commissary Building (20081319)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018.
15	Reappropriation:
16	State Building Construction Account—State \$1,263,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Fircrest School-Back-Up Power & Electrical Feeders (30000415)
232425	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$1,035,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
33	Eastern State Hospital: New Boiler Plant (30000468)
34	Reappropriation:

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1	State Building Construction Account—State \$2,095,000
2	Prior Biennia (Expenditures) \$11,234,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$13,329,000
5	NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Minor Works Preservation Projects: Statewide (30002235)
8	Reappropriation:
9	State Building Construction Account—State \$1,419,000
10	Prior Biennia (Expenditures) \$25,266,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$26,685,000
13	NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Rainier School-Multiple Buildings: Roofing Replacement & Repairs
16	(30002752)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2005, chapter 356, Laws of 2020.
20	Reappropriation:
21	State Building Construction Account—State \$456,000
22	Prior Biennia (Expenditures) \$2,174,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$2,630,000
25	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Fircrest School-Nursing Facilities: Replacement (30002755)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2004, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$11,922,000
33	Prior Biennia (Expenditures) \$261,000

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$12,183,000
3	NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
6	Reappropriation:
7	State Building Construction Account—State \$1,589,000
8	Prior Biennia (Expenditures) \$2,261,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$3,850,000
11	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital-Forensic Services: Two Wards Addition
14	(30002765)
15	Reappropriation:
16	State Building Construction Account—State \$8,673,000
17	Prior Biennia (Expenditures) \$21,827,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$30,500,000
0.0	
20 21	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
22	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
23	(30003211)
24	Reappropriation:
25	State Building Construction Account—State \$979,000
26	Prior Biennia (Expenditures) \$976,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
32	(30003213)
33	Reappropriation:

1	State Building Construction Account—State \$96,000
2	Prior Biennia (Expenditures) \$2,412,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,508,000
5	NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Child Study and Treatment Center: CLIP Capacity (30003324)
8	Reappropriation:
9	State Building Construction Account—State \$157,000
10	Prior Biennia (Expenditures) \$12,787,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	State Psychiatric Hospitals: Compliance with Federal Requirements
16	(30003569)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2015, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$94,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$2,000,000
25	NEW SECTION. Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Western State Hospital: Master Plan Update (30003571)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2016, chapter 2, Laws of 2018.
31	Reappropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State\$69,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 6120. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)
8 9 10	Reappropriation: State Building Construction Account—State
11 12 13	Future Biennia (Projected Costs)
14 15 16	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577)
17 18 19	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2023, chapter 332, Laws of 2021.
2021222324	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
252627	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 6122. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Fire Suppression
313233	(30003579) Reappropriation: State Building Construction Account—State \$55,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 6123. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization
6	(30003582)
7 8	Reappropriation: State Building Construction Account—State \$318,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
14	Fircrest School: Campus Master Plan & Rezone (30003601)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2007, chapter 296, Laws of 2022.
18 19 20 21 22 23 24 25	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,000 State Building Construction Account—State \$163,000 Subtotal Reappropriation \$164,000 Prior Biennia (Expenditures) \$329,000 Future Biennia (Projected Costs) \$0 TOTAL
26 27 28 29	NEW SECTION. Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Forensic Services: Roofing Replacement (30003603)
30 31	Reappropriation: State Building Construction Account—State \$54,000
32 33 34	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Eastern State Hospital: Emergency Electrical System Upgrades
4	(30003616)
5	Reappropriation:
6	State Building Construction Account—State \$1,182,000
7	Prior Biennia (Expenditures) \$873,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$2,055,000
10	NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Behavioral Health: Compliance with Systems Improvement Agreement
13	(30003849)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 2033, chapter 413, Laws of 2019.
17	Reappropriation:
18	State Building Construction Account—State \$124,000
19	Prior Biennia (Expenditures) \$8,776,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$8,900,000
22	NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
25	Reappropriation:
26	Charitable, Educational, Penal, and Reformatory
27	Institutions Account—State \$913,000
28	State Building Construction Account—State \$6,447,000
29	Subtotal Reappropriation \$7,360,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$15,050,000
33	NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
34	SERVICES

1	Minor Works Program Projects: Statewide 2019-21 (40000382)
2	Reappropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions Account—State \$566,000
5	State Building Construction Account—State \$171,000
6	Subtotal Reappropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$2,755,000
10	NEW SECTION. Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
13	(40000404)
14	Reappropriation:
15	State Building Construction Account—State \$1,728,000
16	Prior Biennia (Expenditures) \$322,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
20 21	SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405)
20 21 22	SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation:
20 21	SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405)
20 21 22	SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation:
202122232425	Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000 Future Biennia (Projected Costs) \$0
2021222324	Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000
20 21 22 23 24 25 26	Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000 Future Biennia (Projected Costs) \$0 TOTAL
202122232425	Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000 Future Biennia (Projected Costs) \$0
20 21 22 23 24 25 26	Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26	Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29	SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30	SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31	Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) Reappropriation: State Building Construction Account—State \$1,874,000 Prior Biennia (Expenditures) \$256,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,130,000 NEW SECTION. Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring (40000492) Reappropriation: State Building Construction Account—State \$570,000

1	TOTAL\$1,915,000
2	NEW SECTION. Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Maple Lane-Columbia Cottage: Behavioral Health Expansion
5	(4000567)
6	Reappropriation:
7	State Building Construction Account—State \$3,871,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$5,000,000
11	NEW SECTION. Sec. 6134. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Minor Works Program Projects: Statewide 2021-23 (40000569)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 2046, chapter 332, Laws of 2021.
17	Reappropriation:
18	State Building Construction Account—State \$2,070,000
19	Prior Biennia (Expenditures) \$685,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$2,755,000
22	NEW SECTION. Sec. 6135. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Minor Works Preservation Projects: Statewide 2021-23 (40000571)
25	Reappropriation:
26	Charitable, Educational, Penal, and Reformatory
27	Institutions Account—State \$1,612,000
28	State Building Construction Account—State \$7,600,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$2,378,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$11,590,000

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1	NEW SECTION. Sec. 6136. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Transitional Care Center-Main Building: Patient Rooms Cooling
4	(4000574)
5	Reappropriation:
6	Coronavirus State Fiscal Recovery Fund—Federal \$2,315,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Statewide-Behavioral Health: Patient Safety Improvements 2021-23
13	(40000578)
14	Reappropriation:
15	State Building Construction Account—State \$6,151,000
16	Prior Biennia (Expenditures) \$849,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Western State Hospital-Building 29: Roofing Replacement
22	(40000589)
23	Reappropriation:
24	State Building Construction Account—State \$4,867,000
25	Prior Biennia (Expenditures) \$168,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital-Building 27: Roofing Replacement
31	(40000888)
32	Reappropriation:
33	State Building Construction Account—State \$512,000
34	Prior Biennia (Expenditures) \$688,000
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	5 25 70 1 7 25

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$1,200,000
3	NEW SECTION. Sec. 6140. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
6	(40000946)
7	Reappropriation:
8	State Building Construction Account—State \$5,605,000
9	Prior Biennia (Expenditures) \$175,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$5,780,000
12	NEW SECTION. Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital-Building 29: CMS Certification (40000948)
15	Reappropriation:
16	State Building Construction Account—State \$30,000
17	Prior Biennia (Expenditures) \$190,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$220,000
20	NEW SECTION. Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
23	Reappropriation:
24	State Building Construction Account—State \$4,633,000
25	Prior Biennia (Expenditures) \$14,036,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$18,669,000
28	NEW SECTION. Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	DSHS & DCYF Fire Alarms (91000066)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 2036, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$6,026,000
3	Prior Biennia (Expenditures) \$10,793,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$16,819,000
_	NEW GEGETON C. C144 FOR THE DEDICTION OF GOOTTE IND. WEITEN
6 7	NEW SECTION. Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
8	Eastern State Hospital Elevators (91000068)
9	Reappropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$720,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,700,000
15	NEW SECTION. Sec. 6145. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Western State Hospital & CSTC Power Upgrades (91000070)
18	Reappropriation:
19	State Building Construction Account—State \$783,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
21 22	Future Biennia (Projected Costs)
22	TOTAL\$2,300,000
22	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
22232425	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075)
222324	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) Reappropriation:
222324252627	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) Reappropriation: State Building Construction Account—State \$2,255,000
2223242526	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) Reappropriation: State Building Construction Account—State \$2,255,000 Prior Biennia (Expenditures) \$17,935,000
22232425262728	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) Reappropriation: State Building Construction Account—State \$2,255,000
22 23 24 25 26 27 28 29	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) Reappropriation: State Building Construction Account—State \$2,255,000 Prior Biennia (Expenditures) \$17,935,000 Future Biennia (Projected Costs)
22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) Reappropriation: State Building Construction Account—State. \$2,255,000 Prior Biennia (Expenditures). \$17,935,000 Future Biennia (Projected Costs). \$9 TOTAL. \$20,190,000
22 23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) Reappropriation: State Building Construction Account—State \$2,255,000 Prior Biennia (Expenditures) \$17,935,000 Future Biennia (Projected Costs) \$0 TOTAL
22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) Reappropriation: State Building Construction Account—State \$2,255,000 Prior Biennia (Expenditures) \$17,935,000 Future Biennia (Projected Costs)

1	Reappropriation:
2	State Building Construction Account—State \$143,000
3	Prior Biennia (Expenditures) \$7,857,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$8,000,000
6	NEW SECTION. Sec. 6148. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital Treatment & Recovery Center (91000080)
9	Reappropriation:
10	State Building Construction Account—State \$23,931,000
11	Prior Biennia (Expenditures) \$669,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$24,600,000
14	NEW SECTION. Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Residential Habilitation Center Land Management (92000044)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2060, chapter 332, Laws of 2021.
20	Reappropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State \$150,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 6150. FOR THE DEPARTMENT OF HEALTH
27	Drinking Water Preconstruction Loans (30000334)
28	Reappropriation:
29	Drinking Water Assistance Account—State \$4,279,000
30	Prior Biennia (Expenditures) \$1,721,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$6,000,000

1 2	NEW SECTION. Sec. 6151. FOR THE DEPARTMENT OF HEALTH New Central Boiler Plant (30000381)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2064, chapter 332, Laws of 2021.
6	Reappropriation:
7	State Building Construction Account—State \$10,658,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
11 12	NEW SECTION. Sec. 6152. FOR THE DEPARTMENT OF HEALTH Drinking Water Construction Loans (30000409)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.
16	Reappropriation:
17	Drinking Water Assistance Account—State \$36,094,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6153. FOR THE DEPARTMENT OF HEALTH Drinking Water System Repairs and Consolidation (40000006)
232425	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$760,000
282930	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water Assistance Program (40000025)
33	Reappropriation:

1	Drinking Water Assistance Account—Federal \$2,197,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$35,000,000
5	NEW SECTION. Sec. 6155. FOR THE DEPARTMENT OF HEALTH
6	2019-21 Drinking Water System Repairs and Consolidation
7	(40000027)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2068, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$592,000
13	Prior Biennia (Expenditures) \$908,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$1,500,000
16	NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF HEALTH
17	Small & Disadvantaged Communities DW (40000031)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 2020, chapter 296, Laws of 2022.
21	Reappropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures) \$764,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$20,806,000
26	NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF HEALTH
27	Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
28	Reappropriation:
29	Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)
32	TOTAL

1 2	NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022.
6	Reappropriation:
7	Drinking Water Assistance Account—Federal \$112,900,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF HEALTH
12 13	2021-23 Drinking Water Construction Loans - State Match (40000051)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2024, chapter 296, Laws of 2022.
17	Reappropriation:
18	Drinking Water Assistance Account—State \$11,769,000
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF HEALTH
23	Lakewood Water District PFAS Treatment Facility (40000052)
24	Reappropriation:
25	State Building Construction Account—State \$936,000
26	Prior Biennia (Expenditures) \$4,633,000
27 28	Future Biennia (Projected Costs)\$0 TOTAL\$5,569,000
29 30	NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF HEALTH Generator for New Central Boiler Plant (40000053)
31	Reappropriation:
32	State Building Construction Account—State \$1,837,000
33	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF HEALTH Improve Critical Water Infrastructure (40000058)
5	Reappropriation:
6	Drinking Water Assistance Account—State \$20,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$20,000,000
10	NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF HEALTH
11	Increase DWSRF Preconstruction Loans (40000059)
12	Reappropriation:
13	Drinking Water Assistance Account—State \$400,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$400,000
17	NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS
18	WVH HVAC Retrofit (40000006)
19	Reappropriation:
20	State Building Construction Account—State \$395,000
21	Prior Biennia (Expenditures) \$355,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS
25	WSH - Life Safety Grant (40000013)
26	Reappropriation:
27	General Fund—Federal
28	State Building Construction Account—State \$164,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$21,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$500,000

1 2	NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF VETERANS AFFAIRS Transitional Housing Capital Improvements (40000066)
3	Reappropriation:
4	General Fund—Federal
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	Extended Care Facilities Construction Grants (92000001)
10	Reappropriation:
11	General Fund—Federal
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
17 18 19 20	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2078, chapter 413, Laws of 2019.
21	Reappropriation:
22	State Building Construction Account—State \$5,043,000
232425	Prior Biennia (Expenditures)
26	NEW SECTION. Sec. 6169. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
27	AND FAMILIES
28	Green Hill School-Recreation Building: Replacement (30003237)
29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
31	provisions of section 2013, chapter 356, Laws of 2020.
32	Reappropriation:
33	State Building Construction Account—State \$14,726,000
34	Prior Biennia (Expenditures) \$17,036,000
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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Minor Works Preservation Projects: Statewide 2019-21 (40000400)
6 7	Reappropriation: State Building Construction Account—State \$140,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Minor Works Preservation Projects - SW 2021-23 (40000532)
14 15 16	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Green Hill School - Baker North Remodel (40000534)
23 24	Reappropriation: State Building Construction Account—State \$5,935,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Perimeter Wall Renovation (30000117)
30 31	Reappropriation: State Building Construction Account—State \$905,000
32 33	Prior Biennia (Expenditures)
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1	TOTAL\$1,200,000
2	NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS
3 4	Washington Corrections Center: Transformers and Switches (30000143)
5	Reappropriation:
6	State Building Construction Account—State \$8,002,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS
11	MCC: TRU Roof Programs and Recreation Building (30000738)
12	Reappropriation:
13	State Building Construction Account—State \$5,840,000
14	Prior Biennia (Expenditures) \$156,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,996,000
17	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS
17 18	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Clinic Roof Replacement (40000180)
18 19	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation:
18	MCC: WSR Clinic Roof Replacement (40000180)
18 19	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation:
18 19 20 21 22	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs)
18 19 20 21	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000
18 19 20 21 22	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs)
18 19 20 21 22 23	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs) \$0 TOTAL \$9,333,000 NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation:
18 19 20 21 22 23 24 25 26 27	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs) \$0 TOTAL \$9,333,000 NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State \$7,595,000
18 19 20 21 22 23 24 25 26 27 28	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs) \$0 TOTAL \$9,333,000 NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State \$7,595,000 Prior Biennia (Expenditures) \$2,728,000
18 19 20 21 22 23 24 25 26 27 28 29	MCC: WSR Clinic Roof Replacement (40000180) Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs) \$0 TOTAL \$9,333,000 NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State \$7,595,000 Prior Biennia (Expenditures) \$2,728,000 Future Biennia (Projected Costs) \$9

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1	Reappropriation:
2	State Building Construction Account—State \$1,210,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6179. FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)
8	Reappropriation:
9 10 11	Capital Community Assistance Account—State \$672,000 State Building Construction Account—State \$1,237,000 Subtotal Reappropriation \$1,909,000
12	Prior Biennia (Expenditures) \$38,000
13 14	Future Biennia (Projected Costs)
15 16	NEW SECTION. Sec. 6180. FOR THE DEPARTMENT OF CORRECTIONS MCC: TRU Support Building HVAC Replacement (40000379)
17	Reappropriation:
18	Coronavirus State Fiscal Recovery Fund—Federal \$4,606,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6181. FOR THE DEPARTMENT OF CORRECTIONS WCC: Support Buildings Roof Replacement (40000380)
24	Reappropriation:
25	State Building Construction Account—State \$6,746,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF CORRECTIONS Inpatient Psychiatric Unit (40000413)
31	Reappropriation:
32	State Building Construction Account—State \$350,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6183. FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)
6 7	Reappropriation: State Building Construction Account—State \$2,228,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6184. FOR THE STATE SCHOOL FOR THE BLIND Minor Works: Campus Preservation 2019-21 (40000004)
13 14	Reappropriation: State Building Construction Account—State \$75,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6185. FOR THE STATE SCHOOL FOR THE BLIND 21-23 Campus Preservation (40000015)
20 21	Reappropriation: State Building Construction Account—State \$459,000
22 23 24	Prior Biennia (Expenditures)
252627	NEW SECTION. Sec. 6186. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS 21-23 Minor Works (30000047)
28 29	Reappropriation: State Building Construction Account—State \$75,000
30 31 32	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
3	Rehabilitation of Beverly Bridge (30000022)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1111, chapter 413, Laws of 2019.
7	Reappropriation:
8	General Fund—Private/Local\$429,000
9	State Building Construction Account—State \$156,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$4,990,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$5,575,000
14	NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
15	HISTORIC PRESERVATION
16	2019-21 Historic County Courthouse Grants Program (30000023)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1112, chapter 413, Laws of 2019.
20	Reappropriation:
21	State Building Construction Account—State \$160,000
22	Prior Biennia (Expenditures) \$959,000
2324	Future Biennia (Projected Costs)
25	NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
26	HISTORIC PRESERVATION
27	2019-21 Historic Cemetery Grant Program (40000001)
28	Reappropriation:
29	State Building Construction Account—State \$121,000
30	Prior Biennia (Expenditures) \$394,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$515,000
33	NEW SECTION. Sec. 6190. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
34	HISTORIC PRESERVATION

1	Ebey's National Historic Reserve (40000003)
2	The reappropriation in this section is subject to the following
3 4	conditions and limitations: The reappropriation is subject to the provisions of section 1115, chapter 413, Laws of 2019.
5 6	Reappropriation: State Building Construction Account—State \$624,000
7	Prior Biennia (Expenditures) \$696,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$1,320,000
10 11	NEW SECTION. Sec. 6191. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
12	21-23 Heritage Barn Grants (40000005)
13	Reappropriation:
14	State Building Construction Account—State \$765,000
15	Prior Biennia (Expenditures) \$235,000
16	Future Biennia (Projected Costs)
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
18 19	NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
19	HISTORIC PRESERVATION
19 20 21 22	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following
19 20 21 22 23	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021.
19 20 21 22 23 24 25	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021. Reappropriation:
19 20 21 22 23 24 25 26	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,603,000
19 20 21 22 23 24 25 26	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,603,000 Prior Biennia (Expenditures) \$259,000
19 20 21 22 23 24 25 26	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,603,000
19 20 21 22 23 24 25 26 27 28	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,603,000 Prior Biennia (Expenditures) \$259,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,603,000 Prior Biennia (Expenditures) \$259,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,862,000
19 20 21 22 23 24 25 26 27 28 29	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,603,000 Prior Biennia (Expenditures) \$259,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,862,000 NEW SECTION. Sec. 6193. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
19 20 21 22 23 24 25 26 27 28 29	HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,603,000 Prior Biennia (Expenditures) \$259,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,862,000

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1	State Building Construction Account—State \$275,000
2	Prior Biennia (Expenditures) \$25,000
3	Future Biennia (Projected Costs)
4	TOTAL\$300,000
5	NEW SECTION. Sec. 6194. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
6	HISTORIC PRESERVATION
7	21-23 Historic Theater Capital Grant Program (40000012)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1146, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$288,000
13	Prior Biennia (Expenditures) \$12,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16 17	NEW SECTION. Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON UW Bothell (30000378)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 5037, chapter 413, Laws of 2019.
	Reappropriation:
22	State Building Construction Account—State \$24,018,000
23	Prior Biennia (Expenditures) \$55,420,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$79,438,000
26	NEW SECTION. Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON
27	College of Engineering Interdisciplinary/Education Research Ctr
28	(30000492)
29	Reappropriation:
30	State Building Construction Account—State \$36,677,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$50,000,000

1 2	NEW SECTION. Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Facility (40000038)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5014, chapter 296, Laws of 2022.
6 7 8 9 10 11	Reappropriation: Capital Community Assistance Account—State \$10,000,000 State Building Construction Account—State \$88,777,000 Subtotal Reappropriation \$98,777,000 Prior Biennia (Expenditures) \$145,223,000 Future Biennia (Projected Costs) \$0 TOTAL
13 14	NEW SECTION. Sec. 6198. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)
15 16	Reappropriation: University of Washington Building Account—State \$16,552,000
17 18 19	Prior Biennia (Expenditures)
20 21	<pre>NEW SECTION. Sec. 6199. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 21-23 (40000070)</pre>
22	Reappropriation:
23242526	University of Washington Building Account—State \$1,429,000 Prior Biennia (Expenditures) \$2,209,000 Future Biennia (Projected Costs) \$0 TOTAL
272829	<u>NEW SECTION.</u> Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)
30	Reappropriation:
313233	State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$0

1	TOTAL\$29,000,000
2	NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (30000840)
4	Reappropriation:
5	State Building Construction Account—State \$32,017,000
6	Prior Biennia (Expenditures) \$25,083,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 6202. FOR WASHINGTON STATE UNIVERSITY
10	Spokane-Biomedical and Health Sc Building Ph II (40000012)
11	Reappropriation:
12	State Building Construction Account—State \$9,095,000
13	Prior Biennia (Expenditures) \$6,405,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$15,500,000
16	NEW SECTION. Sec. 6203. FOR WASHINGTON STATE UNIVERSITY
17	Minor Capital Preservation (MCR): 2021-23 (40000145)
18	Reappropriation:
19	Washington State University Building Account—
20	State
21	Prior Biennia (Expenditures) \$14,186,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$27,793,000
24	NEW SECTION. Sec. 6204. FOR WASHINGTON STATE UNIVERSITY
25	Campus Fire Protection and Domestic Water Reservoir (40000272)
26	Reappropriation:
27	State Building Construction Account—State \$5,721,000
28	Prior Biennia (Expenditures) \$2,279,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY
32	Clark Hall Research Lab Renovation (40000274)

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1	Reappropriation:
2	Washington State University Building Account— State
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 6206. FOR WASHINGTON STATE UNIVERSITY Pullman Student Success Center Phase 1 (40000339)
9	Reappropriation:
10	State Building Construction Account—State \$1,903,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal II (40000016)
16	Reappropriation:
17	State Building Construction Account—State \$5,436,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal III (40000070)
23	Reappropriation:
24	State Building Construction Account—State \$9,876,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6209. FOR EASTERN WASHINGTON UNIVERSITY Lucy Covington Center (40000071)
30	Reappropriation:
31	Eastern Washington University Capital Projects
32	Account—State

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6210. FOR EASTERN WASHINGTON UNIVERSITY
5	Minor Works: Preservation 2021-23 (40000107)
6	Reappropriation:
7	Eastern Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures) \$1,194,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$3,000,000
12	NEW SECTION. Sec. 6211. FOR EASTERN WASHINGTON UNIVERSITY
13	Minor Works: Program 2021-23 (40000110)
14	Reappropriation:
15	Eastern Washington University Capital Projects
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,000,000
20	NEW SECTION. Sec. 6212. FOR CENTRAL WASHINGTON UNIVERSITY
21	Nutrition Science (30000456)
22	Reappropriation:
23	State Building Construction Account—State \$2,344,000
24	Prior Biennia (Expenditures) \$57,236,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$59,580,000
27	NEW SECTION. Sec. 6213. FOR CENTRAL WASHINGTON UNIVERSITY
28	Health Education (40000009)
29	Reappropriation:
30	State Building Construction Account—State \$24,224,000
31	Prior Biennia (Expenditures) \$37,981,000
32	Future Biennia (Projected Costs)\$0

1	TOTAL\$62,205,000
2	<u>NEW SECTION.</u> Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY Chiller Addition (40000075)
4	Reappropriation:
5	State Building Construction Account—State \$952,000
6	Prior Biennia (Expenditures) \$2,237,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY
10	Minor Works Preservation 2021 - 2023 (40000083)
11	Reappropriation:
12	Central Washington University Capital Projects
13	Account—State
14	State Building Construction Account—State \$300,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures)\$4,657,000
17 18	Future Biennia (Projected Costs)
10	101AL
19	NEW SECTION. Sec. 6216. FOR CENTRAL WASHINGTON UNIVERSITY
20	Minor Works Program 2021 - 2023 (40000084)
21	Reappropriation:
22	Central Washington University Capital Projects
23	Account—State
24	Prior Biennia (Expenditures) \$489,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,000,000
27	NEW SECTION. Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY
28	Electrical Grid Security (40000121)
29	Reappropriation:
30	Central Washington University Capital Projects
31	Account—State
32	State Building Construction Account—State \$576,000
33	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6218. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2021-23 (40000034)
6	Reappropriation:
7 8	State Building Construction Account—State \$1,772,000 The Evergreen State College Capital Projects
9 10	Account—State
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6219. FOR THE EVERGREEN STATE COLLEGE Lab II HVAC Upgrades (40000047)
16	Reappropriation:
17	Coronavirus State Fiscal Recovery Fund—Federal \$3,454,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6220. FOR THE EVERGREEN STATE COLLEGE Recreation and Athletic Center Critical Repairs (40000082)
23	Reappropriation:
24	State Building Construction Account—State \$971,000
25 26 27	Prior Biennia (Expenditures)
28	NEW SECTION. Sec. 6221. FOR THE EVERGREEN STATE COLLEGE
29	Emergency Dispatch & Communication System Replacement (40000084)
30	Reappropriation:
31 32	The Evergreen State College Capital Projects Account—State

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6222. FOR WESTERN WASHINGTON UNIVERSITY Electrical Engineering/Computer Science Building (30000872)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5028, chapter 296, Laws of 2022.
9	Reappropriation:
10 11 12 13	Capital Community Assistance Account—State \$1,863,000 State Building Construction Account—State \$46,324,000 Western Washington University Capital Projects Account—State \$1,500,000 Subtotal Reappropriation \$49,687,000
15 16 17	Prior Biennia (Expenditures)
18 19	<u>NEW SECTION.</u> Sec. 6223. FOR WESTERN WASHINGTON UNIVERSITY 2021-23 Classroom & Lab Upgrades (30000911)
19	
19 20	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation:
19 20 21 22 23	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$2,033,000 Prior Biennia (Expenditures) \$1,817,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	Z021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$2,033,000 Prior Biennia (Expenditures) \$1,817,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	Z021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$2,033,000 Prior Biennia (Expenditures) \$1,817,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,850,000 NEW SECTION. Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY Coast Salish Longhouse (30000912) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Reappropriation: State Building Construction Account—State \$2,033,000 Prior Biennia (Expenditures) \$1,817,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,850,000 NEW SECTION. Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY Coast Salish Longhouse (30000912) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5105, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$2,749,000 Western Washington University Capital Projects

1 2	Prior Biennia (Expenditures)
3	TOTAL\$4,500,000
4	NEW SECTION. Sec. 6225. FOR WESTERN WASHINGTON UNIVERSITY
5	Minor Works - Preservation 2021-23 (30000915)
6	Reappropriation:
7	Western Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures) \$2,190,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$4,800,000
12	NEW SECTION. Sec. 6226. FOR WESTERN WASHINGTON UNIVERSITY
13	Minor Works - Program 2021-2023 (30000918)
14	Reappropriation:
15	State Building Construction Account—State \$544,000
16	Western Washington University Capital Projects
17	Account—State
18	Subtotal Reappropriation \$862,000
19	Prior Biennia (Expenditures) \$695,000
20	Future Biennia (Projected Costs)
21	TOTAL\$1,557,000
22	NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE ARTS
23	COMMISSION
24	Creative Districts Capital Construction Projects (30000002)
25	Reappropriation:
26	State Building Construction Account—State \$381,000
27	Prior Biennia (Expenditures) \$31,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$412,000
30	NEW SECTION. Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL
31	SOCIETY
32	Heritage Capital Grants Projects (30000297)

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1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 5054, chapter 2, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$1,003,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$8,379,000
9	NEW SECTION. Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Heritage Capital Grant Projects: 2019-21 (40000014)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5020, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$2,303,000
17	Prior Biennia (Expenditures) \$6,828,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$9,131,000
20	NEW SECTION. Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Heritage Capital Grant Projects 2021-2023 (40000099)
23	Reappropriation:
24	State Building Construction Account—State \$7,457,000
25	Prior Biennia (Expenditures) \$1,359,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$8,816,000
28	NEW SECTION. Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL
29	SOCIETY
30	Preservation - Minor Works 2021-23 (40000136)
31	Reappropriation:
32	State Building Construction Account—State \$2,637,000
33	Prior Biennia (Expenditures) \$2,060,000

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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$4,697,000
3	NEW SECTION. Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL
4	SOCIETY
5	Black History Commemoration (91000008)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5022, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$17,000
11	Prior Biennia (Expenditures) \$83,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$100,000
14	NEW SECTION. Sec. 6233. FOR THE EASTERN WASHINGTON STATE
15	HISTORICAL SOCIETY
16	Campbell and Carriage House Repairs and Restoration (40000017)
17	Reappropriation:
18	State Building Construction Account—State \$764,000
19	Prior Biennia (Expenditures) \$1,192,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 6234. FOR THE EASTERN WASHINGTON STATE
23	HISTORICAL SOCIETY
24	Minor Works: Preservation 2021-23 (40000041)
25	Reappropriation:
26	State Building Construction Account—State \$109,000
27	Prior Biennia (Expenditures) \$669,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$778,000
30	NEW SECTION. Sec. 6235. FOR THE EASTERN WASHINGTON STATE
31	HISTORICAL SOCIETY
32	Complete HVAC Controls Replacement (40000052)
33	Reappropriation:

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1	State Building Construction Account—State \$11,000
2	Prior Biennia (Expenditures) \$279,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 6236. FOR THE EASTERN WASHINGTON STATE
6 7	HISTORICAL SOCIETY Carago & Emangangu Evit Congrete Demodiation (40000053)
8	Garage & Emergency Exit Concrete Remediation (40000053)
9	Reappropriation: State Building Construction Account—State \$838,000
10	Prior Biennia (Expenditures)\$63,000
11 12	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY
14	Twin Lake Aquifer Recharge Project (20042951)
15	Reappropriation:
16	State Building Construction Account—State \$128,000
17	Prior Biennia (Expenditures) \$622,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY
21	Quad Cities Water Right Mitigation (20052852)
22	Reappropriation:
23	State Building Construction Account—State \$116,000
24	Prior Biennia (Expenditures) \$1,484,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,600,000
27	NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY
28	Transfer of Water Rights for Cabin Owners (20081951)
29	Reappropriation:
30	State Building Construction Account—State \$57,000
31	Prior Biennia (Expenditures) \$393,000
32	Future Biennia (Projected Costs)\$0

1	TOTAL\$450,000
2	NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000028)
4 5	Reappropriation: State Building Construction Account—State \$57,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$67,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216)
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$15,255,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)
28	Reappropriation:
29	Cleanup Settlement Account—State \$2,090,000
30 31 32	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)
3	Reappropriation:
4	General Fund—Federal\$60,000
5	Prior Biennia (Expenditures) \$740,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$800,000
8	NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY
9	Watershed Plan Implementation and Flow Achievement (30000331)
10	Reappropriation:
11	State Building Construction Account—State \$895,000
12	Prior Biennia (Expenditures) \$9,105,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$10,000,000
15	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY
16	Dungeness Water Supply & Mitigation (30000333)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$375,000
22	Prior Biennia (Expenditures) \$1,675,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$2,050,000
25	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY
26	ASARCO Cleanup (30000334)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3001, chapter 296, Laws of 2022.
30	Reappropriation:
31	Cleanup Settlement Account—State
32	Prior Biennia (Expenditures) \$35,817,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$36,260,000
2	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374)
4 5	Reappropriation: Model Toxics Control Capital Account—State \$7,933,000
6 7 8	Prior Biennia (Expenditures)
9	<u>NEW SECTION.</u> Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
11 12	Reappropriation: Model Toxics Control Capital Account—State \$4,684,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000458)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$9,421,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
28	Reappropriation:
29	State Building Construction Account—State \$2,183,000
30 31 32	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
3	Reappropriation:
4	Cleanup Settlement Account—State \$1,022,000
5	Prior Biennia (Expenditures) \$10,939,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$11,961,000
8	NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY
9	Cleanup Toxics Sites - Puget Sound (30000542)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$2,054,000
15	Prior Biennia (Expenditures) \$11,418,000
16	Future Biennia (Projected Costs)
17	TOTAL\$13,472,000
18	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY
18 19	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY Columbia River Water Supply Development Program (30000588)
19	Columbia River Water Supply Development Program (30000588)
19 20	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following
19 20 21	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
1920212223	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
19 20 21 22 23 24	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Columbia River Basin Water Supply Revenue
19 20 21 22 23 24 25 26 27	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
19 20 21 22 23 24 25 26	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
19 20 21 22 23 24 25 26 27	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
19 20 21 22 23 24 25 26 27 28	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
19 20 21 22 23 24 25 26 27 28	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
19 20 21 22 23 24 25 26 27 28	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Columbia River Water Supply Development Program (30000588) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3031, chapter 332, Laws of 2021.
9	Reappropriation:
10	State Taxable Building Construction Account—
11	State\$294,000
12	Prior Biennia (Expenditures) \$26,456,000
13	Future Biennia (Projected Costs)
14	TOTAL\$26,750,000
15	NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY
16	Watershed Plan Implementation and Flow Achievement (30000591)
17	Reappropriation:
18	State Building Construction Account—State \$875,000
19	Prior Biennia (Expenditures) \$4,125,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$5,000,000
22 23	NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000670)
24	Reappropriation:
25	Cleanup Settlement Account—State \$10,884,000
26	Prior Biennia (Expenditures) \$17,876,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$28,760,000
29	NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY
30	Sunnyside Valley Irrigation District Water Conservation
31	(30000673)
32	Reappropriation:

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1	State Building Construction Account—State \$1,815,000
2	Prior Biennia (Expenditures) \$2,869,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$4,684,000
5	NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY
6	2015-17 Restored Eastern Washington Clean Sites Initiative
7	(30000704)
8	Reappropriation:
9	State Building Construction Account—State \$2,068,000
10	Prior Biennia (Expenditures) \$368,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$2,436,000
13	NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY
14	2017-19 Centennial Clean Water program (30000705)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3009, chapter 2, Laws of 2018.
18	Reappropriation:
19	State Building Construction Account—State \$5,693,000
20	Prior Biennia (Expenditures) \$27,907,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$33,600,000
23	NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY
24	Floodplains by Design 2017-19 (30000706)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3001, chapter 298, Laws of 2018.
28	Reappropriation:
29	State Building Construction Account—State \$8,919,000
30	Prior Biennia (Expenditures) \$26,522,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$35,441,000
33	NEW SECTION. Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY

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1	2017-19 Remedial Action Grants (30000707)
2	Reappropriation:
3	Model Toxics Control Capital Account—State \$1,123,000
4	Prior Biennia (Expenditures) \$4,420,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$5,543,000
7	NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY
8	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3040, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$123,000
14	Prior Biennia (Expenditures) \$8,318,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$8,441,000
17	NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY Columbia River Water Supply Development Program (30000712)
18	Columbia River Water Supply Development Program (30000712)
18 19	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following
18 19 20	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018.
18 19 20 21 22	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation:
18 19 20 21 22 23	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation: Columbia River Basin Water Supply Development
18 19 20 21 22 23 24	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation: Columbia River Basin Water Supply Development Account—State
18 19 20 21 22 23 24 25 26 27	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation: Columbia River Basin Water Supply Development Account—State
18 19 20 21 22 23 24 25 26	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation: Columbia River Basin Water Supply Development Account—State
18 19 20 21 22 23 24 25 26 27	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation: Columbia River Basin Water Supply Development Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation: Columbia River Basin Water Supply Development Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation: Columbia River Basin Water Supply Development Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018. Reappropriation: Columbia River Basin Water Supply Development Account—State

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.
4 5	Reappropriation: State Building Construction Account—State \$3,374,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.
14	Reappropriation:
15	State Building Construction Account—State \$204,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Eastern Washington Clean Sites Initiative (30000742)
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$1,727,000
23 24 25	Prior Biennia (Expenditures)
26	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY
27	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
28	Reappropriation:
29	State Building Construction Account—State \$1,557,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL

1	NEW SECTION. Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY
2	2017-19 Stormwater Financial Assistance Program (30000796)
3	The reappropriations in this section are subject to the following
4	conditions and limitations: The reappropriations are subject to the
5	provisions of section 3049, chapter 332, Laws of 2021.
6	Reappropriation:
7	Model Toxics Control Stormwater Account—State \$4,138,000
8	State Building Construction Account—State \$19,192,000
9	Subtotal Reappropriation \$23,330,000
10	Prior Biennia (Expenditures) \$13,070,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$36,400,000
13	NEW SECTION. Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY
14	2015-17 Restored Stormwater Financial Assistance (30000797)
15	Reappropriation:
16	State Building Construction Account—State \$11,172,000
17	Prior Biennia (Expenditures) \$18,928,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$30,100,000
20	NEW SECTION. Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY
21	VW Settlement Funded Projects (40000018)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3008, chapter 298, Laws of 2018.
25	Reappropriation:
26	General Fund—Private/Local \$92,185,000
27	Prior Biennia (Expenditures) \$20,515,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$112,700,000
30	NEW SECTION. Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY
31	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
32	(40000109)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3019, chapter 356, Laws of 2020.
4	Reappropriation:
5	Air Pollution Control Account—State \$10,587,000
6	Prior Biennia (Expenditures) \$17,813,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Water Pollution Control Revolving Program (40000110)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3074, chapter 413, Laws of 2019.
14	Reappropriation:
15	Water Pollution Control Revolving Fund—State \$138,531,000
16	Prior Biennia (Expenditures) \$65,469,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$204,000,000
19	NEW SECTION. Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY
20	2019-21 Sunnyside Valley Irrigation District Water Conservation
21	(40000111)
22	Reappropriation:
23	State Building Construction Account—State \$2,673,000
24	Prior Biennia (Expenditures) \$1,561,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$4,234,000
27	NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY
28	2019-21 ASARCO Cleanup (40000114)
29	Reappropriation:
30	Cleanup Settlement Account—State \$6,352,000
31	Prior Biennia (Expenditures) \$448,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$6,800,000

1 2	NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Reducing Toxic Diesel Emissions (40000115)
3	Reappropriation:
4	Air Pollution Control Account—State \$217,000
5	Prior Biennia (Expenditures) \$783,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$1,000,000
8	NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 Centennial Clean Water Program (40000116)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3074, chapter 413, Laws of 2019.
13	Reappropriation:
14	State Building Construction Account—State \$13,226,000
15	Prior Biennia (Expenditures) \$16,774,000
16	Future Biennia (Projected Costs)
17	TOTAL\$30,000,000
18	NEW SECTION. Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY
19	2019-21 Eastern Washington Clean Sites Initiative (40000117)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$12,052,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$12,110,000
25	NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY
26	Padilla Bay Federal Capital Projects (40000127)
27	Reappropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$500,000
32	NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY

1	2019-21 Floodplains by Design (40000129)
2	Reappropriation:
3	State Building Construction Account—State \$27,982,000
4	Prior Biennia (Expenditures) \$22,418,000
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY
8	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3080, chapter 413, Laws of 2019.
12	Reappropriation:
13	Model Toxics Control Capital Account—State \$11,636,000
14	Prior Biennia (Expenditures) \$1,131,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$12,767,000
17	NEW SECTION. Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Stormwater Financial Assistance Program (40000144)
18	2019-21 Stormwater Financial Assistance Program (40000144)
18 19	2019-21 Stormwater Financial Assistance Program (40000144) The reappropriation in this section is subject to the following
18 19 20	2019-21 Stormwater Financial Assistance Program (40000144) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2019-21 Stormwater Financial Assistance Program (40000144) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.
18 19 20 21 22	2019-21 Stormwater Financial Assistance Program (40000144) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation:
18 19 20 21 22 23	2019-21 Stormwater Financial Assistance Program (40000144) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation: Model Toxics Control Stormwater Account—State \$26,731,000
18 19 20 21 22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation: Model Toxics Control Stormwater Account—State \$26,731,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation: Model Toxics Control Stormwater Account—State \$26,731,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	2019-21 Stormwater Financial Assistance Program (40000144) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation: Model Toxics Control Stormwater Account—State \$26,731,000 Prior Biennia (Expenditures) \$22,275,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation: Model Toxics Control Stormwater Account—State \$26,731,000 Prior Biennia (Expenditures) \$22,275,000 Future Biennia (Projected Costs) \$0 TOTAL \$49,006,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation: Model Toxics Control Stormwater Account—State \$26,731,000 Prior Biennia (Expenditures) \$22,275,000 Future Biennia (Projected Costs) \$0 TOTAL \$49,006,000 NEW SECTION. Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146) Reappropriation: State Drought Preparedness and Response Account—
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation: Model Toxics Control Stormwater Account—State \$26,731,000 Prior Biennia (Expenditures) \$22,275,000 Future Biennia (Projected Costs) \$0 TOTAL \$49,006,000 NEW SECTION. Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020. Reappropriation: Model Toxics Control Stormwater Account—State \$26,731,000 Prior Biennia (Expenditures) \$22,275,000 Future Biennia (Projected Costs) \$0 TOTAL \$49,006,000 NEW SECTION. Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146) Reappropriation: State Drought Preparedness and Response Account—

1	TOTAL
2	NEW SECTION. Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY Healthy Housing Remediation Program (40000149)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019.
7 8	Reappropriation: Model Toxics Control Capital Account—State \$3,449,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019.
18 19 20 21 22 23 24 25 26 27	Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State. \$2,323,000 State Building Construction Account—State. \$16,144,000 State Taxable Building Construction Account— State. \$10,360,000 Subtotal Reappropriation. \$28,827,000 Prior Biennia (Expenditures). \$11,173,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000
28 29	NEW SECTION. Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Streamflow Restoration Program (40000177)
303132	Reappropriation: Watershed Restoration and Enhancement Bond Account—State
33 34	Prior Biennia (Expenditures)
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1	TOTAL\$40,000,000
2	NEW SECTION. Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Yakima River Basin Water Supply (40000179)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021.
7 8	Reappropriation: State Building Construction Account—State \$14,008,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193)
14 15	Reappropriation: State Building Construction Account—State\$80,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6032, chapter 332, Laws of 2021.
24 25	Reappropriation: Model Toxics Control Capital Account—State \$4,732,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Chehalis Basin Strategy (40000209)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020.
4 5	Reappropriation: State Building Construction Account—State \$27,989,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY Chemical Action Plan Implementation (40000210)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$261,000
13 14	Prior Biennia (Expenditures)
15	TOTAL
16 17	NEW SECTION. Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$31,903,000
20 21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23 24	NEW SECTION. Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY 2020 Eastern Washington Clean Sites Initiative (40000286)
25	Reappropriation:
26	Model Toxics Control Capital Account—State \$632,000
27	Prior Biennia (Expenditures) \$368,000
28 29	Future Biennia (Projected Costs)
30 31	NEW SECTION. Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288)
32	Reappropriation:

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1	Model Toxics Control Capital Account—State \$20,766,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$32,656,000
5	NEW SECTION. Sec. 6296. FOR THE DEPARTMENT OF ECOLOGY
6	2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$10,797,000
9	Prior Biennia (Expenditures) \$17,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY
13	2021-23 Remedial Action Grant Program (40000304)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 3082, chapter 332, Laws of 2021.
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$68,985,000
19	Prior Biennia (Expenditures) \$2,209,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$71,194,000
22	NEW SECTION. Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY
23	2021-23 Stormwater Financial Assistance Program (40000336)
24	Reappropriation:
25	Model Toxics Control Stormwater Account—State \$67,181,000
26	
26 27	Prior Biennia (Expenditures)
28	TOTAL
29	NEW SECTION. Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY
30	2021-23 Water Pollution Control Revolving Program (40000337)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3003, chapter 296, Laws of 2022.
4 5 6 7 8	Reappropriation: Water Pollution Control Revolving Fund—Federal \$14,603,000 Water Pollution Control Revolving Fund—State \$225,000,000 Subtotal Reappropriation \$239,603,000 Prior Biennia (Expenditures) \$18,397,000
9 10	Future Biennia (Projected Costs)\$0 TOTAL\$258,000,000
11 12	NEW SECTION. Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)
13 14	Reappropriation: Waste Tire Removal Account—State
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340)
19 20	2021-23 Eastern Washington Clean Sites Initiative (40000340) Reappropriation:
19 20 21	2021-23 Eastern Washington Clean Sites Initiative (40000340) Reappropriation: Model Toxics Control Capital Account—State \$20,350,000
19 20	2021-23 Eastern Washington Clean Sites Initiative (40000340) Reappropriation:
19 20 21 22 23 24	Z021-23 Eastern Washington Clean Sites Initiative (40000340) Reappropriation: Model Toxics Control Capital Account—State \$20,350,000 Prior Biennia (Expenditures) \$470,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Reappropriation: Model Toxics Control Capital Account—State \$20,350,000 Prior Biennia (Expenditures) \$470,000 Future Biennia (Projected Costs) \$0 TOTAL \$20,820,000 NEW SECTION. Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
19 20 21 22 23 24	Reappropriation: Model Toxics Control Capital Account—State \$20,350,000 Prior Biennia (Expenditures) \$470,000 Future Biennia (Projected Costs) \$20,820,000 NEW SECTION. Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346) Reappropriation:
19 20 21 22 23 24 25 26 27	Reappropriation: Model Toxics Control Capital Account—State \$20,350,000 Prior Biennia (Expenditures) \$470,000 Future Biennia (Projected Costs) \$0 TOTAL \$20,820,000 NEW SECTION. Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

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1	2021-23 Centennial Clean Water Program (40000359)
2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021.
5 6	Reappropriation: Model Toxics Control Capital Account—State \$35,222,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Protect Investments in Cleanup Remedies (40000360)
12	Reappropriation:
13	Model Toxics Control Capital Account—State \$10,137,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 6305. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Toxic Wood Stove Emissions (40000371)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 332, Laws of 2021.
22	Reappropriation:
23	Model Toxics Control Capital Account—State \$1,298,000
242526	Prior Biennia (Expenditures)
27	NEW SECTION. Sec. 6306. FOR THE DEPARTMENT OF ECOLOGY
28 29	2021-23 Freshwater Aquatic Invasive Plants Grant Program (40000375)
30	Reappropriation:
31	Freshwater Aquatic Weeds Account—State \$1,055,000
32 33	Prior Biennia (Expenditures)\$645,000 Future Biennia (Projected Costs)\$0

1	TOTAL
2	NEW SECTION. Sec. 6307. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Freshwater Algae Grant Program (40000376)
4 5	Reappropriation: Aquatic Algae Control Account—State
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6308. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Healthy Housing Remediation Program (40000378)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021.
14 15	Reappropriation: Model Toxics Control Capital Account—State \$10,273,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)
21 22	Reappropriation: Cleanup Settlement Account—State \$3,000,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Chehalis Basin Strategy (40000387)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3096, chapter 332, Laws of 2021.
31 32	Reappropriation: State Building Construction Account—State \$57,660,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Coastal Wetlands Federal Funds (40000388)
6 7	Reappropriation: General Fund—Federal
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6312. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Floodplains by Design (40000389)
13 14	Reappropriation: State Building Construction Account—State \$41,349,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)
20 21	Reappropriation: Model Toxics Control Capital Account—State \$14,913,000
22 23 24	Prior Biennia (Expenditures)
252627	NEW SECTION. Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Sunnyside Valley Irrigation District Water Conservation (40000391)
28 29	Reappropriation: State Building Construction Account—State \$4,281,000
30 31 32	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3101, chapter 332, Laws of 2021.
6 7	Reappropriation: State Building Construction Account—State \$8,981,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6316. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Streamflow Restoration Program (40000397)
13 14 15	Reappropriation: Watershed Restoration and Enhancement Bond Account—State
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW SECTION. Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Columbia River Water Supply Development Program (40000399)
222324	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3103, chapter 332, Laws of 2021.
2526272829	Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State\$1,464,000 State Building Construction Account—State\$39,574,000 Subtotal Reappropriation\$41,038,000
30 31 32	Prior Biennia (Expenditures)
33 34	NEW SECTION. Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Yakima River Basin Water Supply (40000422)

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1	Reappropriation:
2	State Building Construction Account—State \$18,909,000
3	Prior Biennia (Expenditures) \$23,091,000
4	Future Biennia (Projected Costs)
5	TOTAL\$42,000,000
6	NEW SECTION. Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY
7	2021-23 Product Replacement Program (40000436)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$5,133,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$6,500,000
13	NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY
14	Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
15	(40000464)
16	Reappropriation:
17	Cleanup Settlement Account—State \$2,326,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$2,326,000
21	NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY
22	2022 Clean Up Toxic Sites - Puget Sound (40000465)
23	Reappropriation:
24	Model Toxics Control Capital Account—State \$4,000,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$4,000,000
28	NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ECOLOGY
29	2022 Community-Based Public-Private Stormwater Partnership
30	(4000470)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 296, Laws of 2022.
4	Reappropriation:
5	Model Toxics Control Stormwater Account—State \$987,000
6	Prior Biennia (Expenditures) \$13,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,000,000
9	NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY
10	2022 Water Pollution Control Revolving Program (40000473)
11	Reappropriation:
12	Water Pollution Control Revolving Fund—State \$200,000,000
13	Prior Biennia (Expenditures)\$0
14 15	Future Biennia (Projected Costs)
13	101АЦ
16	NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY
17	Skagit Water (91000347)
18	The reappropriation in this section is subject to the following
19 20	conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.
	Reappropriation:
22	State Building Construction Account—State \$1,521,000
23	Prior Biennia (Expenditures) \$979,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$2,500,000
26	NEW SECTION. Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY
27	PFAS Pilot Project (91000359)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3108, chapter 332, Laws of 2021.
31	Reappropriation:
32	State Building Construction Account—State \$494,000
33	Prior Biennia (Expenditures)\$656,000
	0.45

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1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Banking (91000373)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7041 of this act.
8 9 10 11 12	Reappropriation: State Building Construction Account—State \$5,000,000 State Drought Preparedness and Response Account— State
13 14 15	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
16 17	<pre>NEW SECTION. Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)</pre>
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.
21 22	Reappropriation: State Building Construction Account—State \$17,004,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
28 29 30	Reappropriation: State Drought Preparedness and Response Account— State\$1,205,000
313233	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY Pier 63 Creosote Removal (92000193)
3	Reappropriation:
4	Model Toxics Control Capital Account—State \$1,500,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 6330. FOR THE DEPARTMENT OF ECOLOGY
9	2022 Stormwater Projects (92000195)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3011, chapter 296, Laws of 2022.
13	Reappropriation:
14	Model Toxics Control Stormwater Account—State \$4,855,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$4,855,000
18	NEW SECTION. Sec. 6331. FOR THE POLLUTION LIABILITY INSURANCE
18 19	NEW SECTION. Sec. 6331. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
	PROGRAM Underground Storage Tank Capital Program Demonstration and Design
19	PROGRAM
19 20	PROGRAM Underground Storage Tank Capital Program Demonstration and Design
19 20 21	PROGRAM Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	PROGRAM Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following
19 20 21 22 23	PROGRAM Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24 25 26	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Pollution Liability Insurance Program Trust
19 20 21 22 23 24	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
19 20 21 22 23 24 25 26	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Pollution Liability Insurance Program Trust
19 20 21 22 23 24 25 26 27 28 29	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Pollution Liability Insurance Program Trust Account—State
19 20 21 22 23 24 25 26 27	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Pollution Liability Insurance Program Trust Account—State
19 20 21 22 23 24 25 26 27 28 29	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Pollution Liability Insurance Program Trust Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Pollution Liability Insurance Program Trust Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Pollution Liability Insurance Program Trust Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Underground Storage Tank Capital Program Demonstration and Design (30000001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Pollution Liability Insurance Program Trust Account—State

1	Reappropriation:
2	Pollution Liability Insurance Agency Underground
3	Storage Tank Revolving Account—State \$3,636,000
4	Prior Biennia (Expenditures) \$6,364,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$10,000,000
7	NEW SECTION. Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE
8 9	PROGRAM Underground Storage Tank Capital Financing Assistance Pgm 2019-21
10	(30000702)
11	Reappropriation:
12	Pollution Liability Insurance Agency Underground
13	Storage Tank Revolving Account—State \$10,701,000
14	Prior Biennia (Expenditures) \$1,799,000
15	Future Biennia (Projected Costs)
16	TOTAL\$12,500,000
17	NEW SECTION. Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE
18	PROGRAM
19 20	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705)
21	Reappropriation:
22	Pollution Liability Insurance Agency Underground
23	Storage Tank Revolving Account—State \$11,733,000
24	Prior Biennia (Expenditures) \$267,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE
28	PROGRAM
29	2021-23 Heating Oil Capital Financing Assistance Program
30	(30000706)
31	Reappropriation:
32	Pollution Liability Insurance Agency Underground
33	Storage Tank Revolving Account—State \$7,815,000
34	Prior Biennia (Expenditures) \$185,000
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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$8,000,000
3	NEW SECTION. Sec. 6336. FOR THE POLLUTION LIABILITY INSURANCE
4	PROGRAM
5	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
6	(92000001)
7	Reappropriation:
8	Pollution Liability Insurance Agency Underground
9	Storage Tank Revolving Account—State \$9,022,000
10	Prior Biennia (Expenditures) \$3,678,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$12,700,000
13	NEW SECTION. Sec. 6337. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Fort Flagler - Welcome Center Replacement (30000097)
16	Reappropriation:
17	State Building Construction Account—State \$1,387,000
18	Prior Biennia (Expenditures) \$59,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$1,446,000
21	NEW SECTION. Sec. 6338. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
24	Reappropriation:
25	State Building Construction Account—State \$288,000
26	Prior Biennia (Expenditures) \$114,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$402,000
0.0	
29	NEW SECTION. Sec. 6339. FOR THE STATE PARKS AND RECREATION
30 31	COMMISSION Schafer Relocate Campground (30000532)
32	Reappropriation:
33	State Building Construction Account—State \$3,292,000
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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6340. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Kopachuck Day Use Development (30000820)
7	Reappropriation:
8	State Building Construction Account—State \$6,902,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6341. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Lake Sammamish Dock Grant Match (30000872)
15	Reappropriation:
16	State Building Construction Account—State \$866,000
17	Prior Biennia (Expenditures) \$200,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$1,066,000
2.0	NEW GEORGON C COAO FOR MUR GENER DARKS AND DECREATION
20 21	NEW SECTION. Sec. 6342. FOR THE STATE PARKS AND RECREATION COMMISSION
22	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
23	(30000951)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3047, chapter 2, Laws of 2018.
27	Reappropriation:
28	State Building Construction Account—State \$538,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

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1 2	Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)
3	Reappropriation:
4	State Building Construction Account—State \$1,750,000
5	Prior Biennia (Expenditures) \$691,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,441,000
8	NEW SECTION. Sec. 6344. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Palouse Falls Day Use Area Renovation (30000983)
11	Reappropriation:
12	State Building Construction Account—State \$214,000
13	Prior Biennia (Expenditures) \$6,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$220,000
16	NEW SECTION. Sec. 6345. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
1 /	COMMISSION
18	Lake Sammamish Sunset Beach Picnic Area (30000984)
18	Lake Sammamish Sunset Beach Picnic Area (30000984)
18 19	Lake Sammamish Sunset Beach Picnic Area (30000984) Reappropriation:
18 19 20	Lake Sammamish Sunset Beach Picnic Area (30000984) Reappropriation: State Building Construction Account—State\$1,968,000
18 19 20 21	Lake Sammamish Sunset Beach Picnic Area (30000984) Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures) \$792,000
18 19 20 21 22	Lake Sammamish Sunset Beach Picnic Area (30000984) Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures) \$792,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Lake Sammamish Sunset Beach Picnic Area (30000984) Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures) \$792,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures) \$792,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures) \$792,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State

1	Statewide Electric Vehicle Charging Stations (40000016)
2	Reappropriation:
3	State Building Construction Account—State \$145,000
4	Prior Biennia (Expenditures) \$55,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$200,000
7	NEW SECTION. Sec. 6348. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Preservation Minor Works 2019-21 (40000151)
10	Reappropriation:
11	State Building Construction Account—State \$611,000
12	Prior Biennia (Expenditures) \$3,836,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$4,447,000
15	NEW SECTION. Sec. 6349. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Palouse to Cascade Trail - Crab Creek Trestle Replacement
18	(40000162)
19	Reappropriation:
20	State Building Construction Account—State \$2,004,000
21	Prior Biennia (Expenditures) \$277,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$2,281,000
24	NEW SECTION. Sec. 6350. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Fort Flagler Historic Theater Restoration (40000188)
27	Reappropriation:
28	State Building Construction Account—State \$67,000
29	Prior Biennia (Expenditures) \$129,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$196,000
32	NEW SECTION. Sec. 6351. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

1	Saint Edward Maintenance Facility (40000218)
2	Reappropriation:
3	State Building Construction Account—State \$2,426,000
4	Prior Biennia (Expenditures) \$98,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$2,524,000
7	NEW SECTION. Sec. 6352. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Minor Works - Preservation 2021-23 (40000364)
10	Reappropriation:
11	State Building Construction Account—State \$6,227,000
12	Prior Biennia (Expenditures) \$773,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$7,000,000
15	NEW SECTION. Sec. 6353. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
T O	COMMISSION
17	Minor Works - Program 2021-23 (40000365)
17	Minor Works - Program 2021-23 (40000365)
18	Reappropriation:
18 19	Reappropriation: State Building Construction Account—State \$1,843,000
18 19 20	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000
18 19 20 21	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000 Future Biennia (Projected Costs) \$0
18 19 20	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000
18 19 20 21	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$1,843,000 Prior Biennia (Expenditures) \$93,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State

1 2	Anderson Lake - New Day Use Facilities and Trail Development (91000441)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 3023, chapter 296, Laws of 2022.
6	Reappropriation:
7	State Building Construction Account—State \$229,000
8	Prior Biennia (Expenditures) \$106,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$335,000
11	NEW SECTION. Sec. 6356. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13 14	State Parks Capital Preservation Pool (92000014) The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 3162, chapter 413, Laws of 2019.
17	Reappropriation:
18	State Building Construction Account—State \$7,501,000
19	Prior Biennia (Expenditures) \$22,464,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$29,965,000
22	NEW SECTION. Sec. 6357. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	2021-23 State Parks Capital Preservation Pool (92000017)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3025, chapter 296, Laws of 2022.
28	Reappropriation:
29	State Building Construction Account—State \$31,583,000
30	Prior Biennia (Expenditures) \$8,667,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$40,250,000
33	NEW SECTION. Sec. 6358. FOR THE RECREATION AND CONSERVATION
34	FUNDING BOARD

1	Washington Wildlife Recreation Grants (30000220)
2	The reappropriations in this section are subject to the following
3	conditions and limitations: The reappropriations are subject to the
4	provisions of section 3029, chapter 296, Laws of 2022.
5	Reappropriation:
6	Farm and Forest Account—State \$1,385,000
7	Habitat Conservation Account—State \$2,045,000
8	Outdoor Recreation Account—State \$2,879,000
9	Riparian Protection Account—State \$117,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$48,897,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$55,323,000
14	NEW SECTION. Sec. 6359. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Salmon Recovery Funding Board Programs (30000221)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
20	Reappropriation:
21	General Fund—Federal
22	State Building Construction Account—State \$1,312,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures) \$60,933,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$66,500,000
27	NEW SECTION. Sec. 6360. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	Puget Sound Estuary and Salmon Restoration Program (30000227)
30	Reappropriation:
31	State Building Construction Account—State \$418,000
32	Prior Biennia (Expenditures) \$7,582,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$8,000,000

1	NEW SECTION. Sec. 6361. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Recreational Trails Program (30000229)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$4,035,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$5,000,000
9	NEW SECTION. Sec. 6362. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Salmon Recovery Funding Board Programs (30000408)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3070, chapter 2, Laws of 2018.
15	Reappropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$2,437,000
18	Subtotal Reappropriation \$26,860,000
19	Prior Biennia (Expenditures) \$42,851,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$69,711,000
22	NEW SECTION. Sec. 6363. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	2017-19 Washington Wildlife Recreation Grants (30000409)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 3034, chapter 296, Laws of 2022.
28	Reappropriation:
29	Farm and Forest Account—State \$3,939,000
30	Habitat Conservation Account—State \$11,662,000
31	Outdoor Recreation Account—State\$9,541,000
32	Subtotal Reappropriation \$25,142,000
33	Prior Biennia (Expenditures) \$54,858,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$80,000,000
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1 2	NEW SECTION. Sec. 6364. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	Boating Facilities Program (30000410)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.
7	Reappropriation:
8	Recreation Resources Account—State
9	Prior Biennia (Expenditures) \$11,702,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$17,175,000
12	NEW SECTION. Sec. 6365. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Nonhighway Off-Road Vehicle Activities (30000411)
15	Reappropriation:
16	NOVA Program Account—State \$2,397,000
17	Prior Biennia (Expenditures) \$10,798,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$13,195,000
20	NEW SECTION. Sec. 6366. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Youth Athletic Facilities (30000412)
23	Reappropriation:
24	State Building Construction Account—State \$1,218,000
25	Prior Biennia (Expenditures) \$2,859,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$4,077,000
28	NEW SECTION. Sec. 6367. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Aquatic Lands Enhancement Account (30000413)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the

provisions of section 3037, chapter 296, Laws of 2022.

33

1	Reappropriation:
2	Aquatic Lands Enhancement Account—State \$517,000
3	State Building Construction Account—State \$2,205,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$9,563,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$12,285,000
8	NEW SECTION. Sec. 6368. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	Puget Sound Acquisition and Restoration (30000414)
11	Reappropriation:
12	State Building Construction Account—State \$7,169,000
13	Prior Biennia (Expenditures) \$32,831,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$40,000,000
16	NEW SECTION. Sec. 6369. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	Puget Sound Estuary and Salmon Restoration Program (30000415)
18	Puget Sound Estuary and Salmon Restoration Program (30000415)
18 19	Puget Sound Estuary and Salmon Restoration Program (30000415) Reappropriation:
18 19 20 21 22	Puget Sound Estuary and Salmon Restoration Program (30000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures) \$6,305,000 Future Biennia (Projected Costs) \$0
18 19 20 21	Puget Sound Estuary and Salmon Restoration Program (30000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures) \$6,305,000
18 19 20 21 22	Puget Sound Estuary and Salmon Restoration Program (30000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures) \$6,305,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Puget Sound Estuary and Salmon Restoration Program (30000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures) \$6,305,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Puget Sound Estuary and Salmon Restoration Program (30000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Puget Sound Estuary and Salmon Restoration Program (3000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Puget Sound Estuary and Salmon Restoration Program (3000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Puget Sound Estuary and Salmon Restoration Program (30000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Puget Sound Estuary and Salmon Restoration Program (3000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Puget Sound Estuary and Salmon Restoration Program (30000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Puget Sound Estuary and Salmon Restoration Program (3000415) Reappropriation: State Building Construction Account—State \$1,695,000 Prior Biennia (Expenditures) \$0 TOTAL

1	Washington Coastal Restoration Initiative (30000420)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 3082, chapter 2, Laws of 2018.
4	provisions of section 3002, chapter 2, haws of 2010.
5	Reappropriation:
6	State Building Construction Account—State \$4,105,000
7	Prior Biennia (Expenditures) \$8,395,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL
9	1011111
10	NEW SECTION. Sec. 6372. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Family Forest Fish Passage Program (4000001)
13	Reappropriation:
14	State Building Construction Account—State \$97,000
15	Prior Biennia (Expenditures) \$4,903,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 6373. FOR THE RECREATION AND CONSERVATION
18 19	NEW SECTION. Sec. 6373. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	FUNDING BOARD
19 20	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002)
19 20 21	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following
19 20 21 22	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019.
19 20 21 22 23 24	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation:
19 20 21 22 23 24 25	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26 27	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26 27	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD 2019-21 - Washington Wildlife Recreation Grants (40000002) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019. Reappropriation: Farm and Forest Account—State

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3201, chapter 413, Laws of 2019.
4 5 6 7	Reappropriation: General Fund—Federal
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 6375. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Boating Facilities Program (40000005)
14 15	Reappropriation: Recreation Resources Account—State \$10,764,000
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW SECTION. Sec. 6376. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
20	FUNDING BOARD
20 21 22	FUNDING BOARD 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006) Reappropriation:
202122232425	FUNDING BOARD 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006) Reappropriation: NOVA Program Account—State
20 21 22 23 24 25 26	FUNDING BOARD 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006) Reappropriation: NOVA Program Account—State

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1	State Building Construction Account—State \$3,764,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$12,000,000
5	NEW SECTION. Sec. 6378. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	2019-21 - Aquatic Lands Enhancement Account (40000008)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3202, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$1,813,000
13	Prior Biennia (Expenditures) \$4,787,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$6,600,000
16	NEW SECTION. Sec. 6379. FOR THE RECREATION AND CONSERVATION
16 17	NEW SECTION. Sec. 6379. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
	· · · · · · · · · · · · · · · · · · ·
17	FUNDING BOARD
17 18	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009)
17 18 19	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation:
17 18 19 20	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000
17 18 19 20 21	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures) \$34,157,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State. \$15,350,000 Prior Biennia (Expenditures). \$34,157,000 Future Biennia (Projected Costs). \$90 TOTAL. \$90 NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
17 18 19 20 21 22 23	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures) \$34,157,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State. \$15,350,000 Prior Biennia (Expenditures) \$34,157,000 Future Biennia (Projected Costs) \$34,157,000 TOTAL \$0 \$49,507,000 NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures) \$34,157,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures) \$34,157,000 Future Biennia (Projected Costs) \$0 TOTAL

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1	NEW SECTION. Sec. 6381. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2019-21 - Washington Coastal Restoration Initiative (40000011)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3208, chapter 413, Laws of 2019.
7	Reappropriation:
8	State Building Construction Account—State \$2,025,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$12,086,000
12	NEW SECTION. Sec. 6382. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3209, chapter 413, Laws of 2019.
18	Reappropriation:
19	State Building Construction Account—State \$8,318,000
20	Prior Biennia (Expenditures) \$18,173,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$26,491,000
23	NEW SECTION. Sec. 6383. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	2019-21 - Firearms and Archery Range (40000013)
26	Reappropriation:
27	Firearms Range Account—State \$320,000
28	Prior Biennia (Expenditures) \$415,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 6384. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	2019-21 - Recreational Trails Program (40000014)

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$3,083,000
4	Future Biennia (Projected Costs)
5	TOTAL\$5,000,000
6	NEW SECTION. Sec. 6385. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2019-21 - Boating Infrastructure Grants (40000015)
9	Reappropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$1,551,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$2,200,000
- 4	
14 15	NEW SECTION. Sec. 6386. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
16	2019-21 - Land and Water Conservation Fund (40000016)
17	Reappropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 6387. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	2019-21 Family Forest Fish Passage Program (40000017)
25	Reappropriation:
26	State Building Construction Account—State \$431,000
27	Prior Biennia (Expenditures) \$4,569,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 6388. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	2021-23 - Washington Wildlife Recreation Grants (40000019)
	-

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3213, chapter 332, Laws of 2021.
4 5	Reappropriation: Farm and Forest Account—State
6	Habitat Conservation Account—State
7	Outdoor Recreation Account—State \$40,103,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures) \$12,757,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 6389. FOR THE RECREATION AND CONSERVATION
13 14	FUNDING BOARD 2021-23 - Salmon Recovery Funding Board Programs (40000021)
15	The reappropriations in this section are subject to the following
16 17	conditions and limitations: The reappropriations are subject to the
	provisions of section 3042, chapter 296, Laws of 2022.
18	Reappropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$22,331,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$95,000,000
25	NEW SECTION. Sec. 6390. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	2021-23 - Boating Facilities Program (40000023)
28	Reappropriation:
29	Recreation Resources Account—State \$12,283,000
30	Prior Biennia (Expenditures) \$2,667,000
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 6391. FOR THE RECREATION AND CONSERVATION
34	FUNDING BOARD
	0.00

1	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
2	Reappropriation:
3	NOVA Program Account—State
4	Prior Biennia (Expenditures) \$1,214,000
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 6392. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	2021-23 - Youth Athletic Facilities (40000027)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3217, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$9,417,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$11,227,000
18	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION
18 19	$\underline{\text{NEW SECTION.}}$ Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	FUNDING BOARD
19 20	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029)
19 20 21	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following
19 20 21 22	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
19 20 21 22 23	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022.
19 20 21 22 23 24	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation:
19 20 21 22 23 24 25	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State \$418,000
19 20 21 22 23 24 25 26	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State \$418,000 State Building Construction Account—State \$8,430,000
19 20 21 22 23 24 25 26 27	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State \$418,000 State Building Construction Account—State \$8,430,000 Subtotal Reappropriation \$8,848,000
19 20 21 22 23 24 25 26 27	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State
19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State \$418,000 State Building Construction Account—State \$8,430,000 Subtotal Reappropriation \$8,848,000 Prior Biennia (Expenditures) \$670,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State \$418,000 State Building Construction Account—State \$8,430,000 Subtotal Reappropriation \$8,848,000 Prior Biennia (Expenditures) \$0 TOTAL

1	Reappropriation:
2	State Building Construction Account—State \$45,361,000
3	Prior Biennia (Expenditures) \$7,446,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 6395. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2021-23 - Washington Coastal Restoration Initiative (40000033)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3220, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$8,019,000
14	Prior Biennia (Expenditures) \$2,294,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$10,313,000
17	NEW SECTION. Sec. 6396. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
18 19	FUNDING BOARD 2021-23- Brian Abbott Fish Barrier Removal Board (40000035)
19	2021-23- Brian Abbott Fish Barrier Removal Board (40000035)
19 20	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following
19 20 21	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022.
1920212223	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation:
19 20 21 22 23 24	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000
19 20 21 22 23 24 25	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000
19 20 21 22 23 24 25 26	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$0 TOTAL \$26,795,000 NEW SECTION. Sec. 6397. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Firearms and Archery Range (40000037)

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6398. FOR THE RECREATION AND CONSERVATION
4 5	FUNDING BOARD
	2021-23 - Recreational Trails Program (40000039)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)\$1,085,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 6399. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	2021-23 - Boating Infrastructure Grants (40000041)
14	Reappropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,200,000
19	NEW SECTION. Sec. 6400. FOR THE RECREATION AND CONSERVATION
20 21	FUNDING BOARD 2021-23 - Land and Water Conservation Fund (40000043)
22 23	Reappropriation: General Fund—Federal
24	Prior Biennia (Expenditures) \$1,126,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$20,000,000
27	NEW SECTION. Sec. 6401. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	2021-23 - Puget Sound Estuary and Salmon Restoration Program
30	(40000045)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3226, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$13,282,000
3	Prior Biennia (Expenditures) \$2,426,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$15,708,000
6	NEW SECTION. Sec. 6402. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2021-23 - Community Forest Grant Program (40000047)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3227, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$10,956,000
14	Prior Biennia (Expenditures) \$5,343,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$16,299,000
1.0	
17	NEW SECTION. Sec. 6403. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
18 19	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049)
18 19 20	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following
18 19 20 21	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021.
18 19 20 21 22 23	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23 24	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000
18 19 20 21 22 23 24 25	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,000,000 NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18 19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,000,000 NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Family Forest Fish Passage Program (40000050)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs)

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	2021-23 Salmon Recovery Investment from Operating (40000069)
6	Reappropriation:
7	Salmon Recovery Account—State \$50,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 6406. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	2021-23 Grants For Watershed Projects from Operating (40000070)
14	Reappropriation:
15	Salmon Recovery Account—State \$25,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 6407. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	2021-23 Duckabush Estuary Restoration Project from Operating
22	(4000071)
23	Reappropriation:
24	Salmon Recovery Account—State \$25,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 6408. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Coastal Restoration Grants (91000448)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:
2	State Building Construction Account—State \$622,000
3	Prior Biennia (Expenditures) \$10,563,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$11,185,000
6	NEW SECTION. Sec. 6409. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Fish Barrier Removal Projects in Skagit County (91001662)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3046, chapter 296, Laws of 2022.
12	Reappropriation:
13	State Building Construction Account—State \$1,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 6410. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 6410. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18	FUNDING BOARD
18 19	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131)
18 19 20	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following
18 19 20 21	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.
18 19 20 21 22 23	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation:
18 19 20 21 22 23 24	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
18 19 20 21 22 23 24 25	Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
18 19 20 21 22 23 24 25 26	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
18 19 20 21 22 23 24 25 26	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
18 19 20 21 22 23 24 25 26 27 28	Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3234, chapter 332, Laws of 2021.
4 5	Reappropriation: State Building Construction Account—State \$93,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6412. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program (30000017)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3033, chapter 35, Laws of 2016 sp. sess.
14 15	Reappropriation: General Fund—Federal
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6413. FOR THE STATE CONSERVATION COMMISSION 2019-21 Match for Federal RCPP (40000006)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020.
24 25	Reappropriation: State Building Construction Account—State \$212,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6414. FOR THE STATE CONSERVATION COMMISSION 2019-21 Water Irrigation Efficiencies Program (40000009)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.

1	Reappropriation:
2	State Building Construction Account—State \$3,383,000
3	Prior Biennia (Expenditures) \$617,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$4,000,000
6	NEW SECTION. Sec. 6415. FOR THE STATE CONSERVATION COMMISSION
7 8	2021-23 Conservation Reserve Enhancement Program (CREP) (40000013)
9	
10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
11	provisions of section 3241, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$3,083,000
14	Prior Biennia (Expenditures) \$917,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$4,000,000
17	NEW SECTION. Sec. 6416. FOR THE STATE CONSERVATION COMMISSION
17 18	NEW SECTION. Sec. 6416. FOR THE STATE CONSERVATION COMMISSION 2021-23 Water Irrigation Efficiencies Program (40000014)
18	2021-23 Water Irrigation Efficiencies Program (40000014)
18 19 20 21	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Z021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,000,000 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,000,000 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015) Reappropriation:
18 19 20 21 22 23 24 25 26	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015)
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,000,000 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015) Reappropriation: Conservation Assistance Rev Account—State. \$160,000 Prior Biennia (Expenditures). \$0
18 19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,000,000 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015) Reappropriation: Conservation Assistance Rev Account—State. \$160,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,000,000 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015) Reappropriation: Conservation Assistance Rev Account—State. \$160,000 Prior Biennia (Expenditures). \$0

1 2	2021-23 Natural Resource Investments for the Economy & Environment (40000016)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3244, chapter 332, Laws of 2021.
6 7	Reappropriation: State Building Construction Account—State \$3,606,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 6419. FOR THE STATE CONSERVATION COMMISSION 2021-23 Regional Conservation Partnership Program (RCPP) Match (40000017)
14 15	Reappropriation: State Building Construction Account—State \$6,884,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6420. FOR THE STATE CONSERVATION COMMISSION 2021-23 Improve Shellfish Growing Areas (40000018)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3246, chapter 332, Laws of 2021.
24 25	Reappropriation: State Building Construction Account—State \$2,952,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION 2021-23 Farmland Protection and Land Access (40000020)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3050, chapter 296, Laws of 2022.

1	Reappropriation:
2	State Building Construction Account—State \$2,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)
5	TOTAL\$2,000,000
6	NEW SECTION. Sec. 6422. FOR THE STATE CONSERVATION COMMISSION
7	2021-23 Riparian Restoration with Landowners from Operating
8	(4000037)
9	Reappropriation:
10	Salmon Recovery Account—State \$10,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$10,000,000
14	NEW SECTION. Sec. 6423. FOR THE STATE CONSERVATION COMMISSION
15	2021-23 Conservation Reserve Enhancement from Operating
16	(4000038)
Τ 0	(40000030)
17	Reappropriation:
17	Reappropriation:
17 18	Reappropriation: Salmon Recovery Account—State
17 18 19	Reappropriation: Salmon Recovery Account—State
17 18 19 20	Reappropriation: Salmon Recovery Account—State
17 18 19 20 21	Reappropriation: Salmon Recovery Account—State
17 18 19 20 21	Reappropriation: Salmon Recovery Account—State
17 18 19 20 21 22 23	Reappropriation: Salmon Recovery Account—State
17 18 19 20 21 22 23 24	Reappropriation: Salmon Recovery Account—State
17 18 19 20 21 22 23 24 25 26 27	Reappropriation: Salmon Recovery Account—State
17 18 19 20 21 22 23 24 25 26	Reappropriation: Salmon Recovery Account—State
17 18 19 20 21 22 23 24 25 26 27	Reappropriation: Salmon Recovery Account—State
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: Salmon Recovery Account—State

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$4,000,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 6426. FOR THE STATE CONSERVATION COMMISSION
10	Voluntary Stewardship Program (92000016)
11	Reappropriation:
12	State Building Construction Account—State \$2,991,000
13	Prior Biennia (Expenditures) \$9,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$3,000,000
16	NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Eells Springs Hatchery Renovation (30000214)
18	Reappropriation:
19	State Building Construction Account—State \$396,000
19 20	State Building Construction Account—State \$396,000 Prior Biennia (Expenditures) \$1,097,000
20	Prior Biennia (Expenditures)\$1,097,000
20 21	Prior Biennia (Expenditures)
20 21 22	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000
20 21 22 23	Prior Biennia (Expenditures)
20 21 22 23 24	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000 NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
20 21 22 23 24 25	Prior Biennia (Expenditures)
20 21 22 23 24 25 26	Prior Biennia (Expenditures)
20 21 22 23 24 25 26	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000 NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276) Reappropriation: State Building Construction Account—State\$228,000 Prior Biennia (Expenditures)\$8,504,000
20 21 22 23 24 25 26 27 28	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000 NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276) Reappropriation: State Building Construction Account—State\$228,000 Prior Biennia (Expenditures)\$8,504,000 Future Biennia (Projected Costs)\$9

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3196, chapter 3, Laws of 2015 3rd sp. sess.
4 5 6 7	Reappropriation: General Fund—Federal
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)
14 15 16 17	Reappropriation: General Fund—Federal
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snow Creek Reconstruct Facility (30000826)
232425	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3271, chapter 332, Laws of 2021.
26 27	Reappropriation: State Building Construction Account—State \$917,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
33 34	Reappropriation: State Building Construction Account—State \$2,312,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (30000830)
6 7	Reappropriation: State Building Construction Account—State \$11,307,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
13	Reappropriation:
14	State Building Construction Account—State \$322,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846)
20	Reappropriation:
212223	General Fund—Federal
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Replace Raceways and PA System (30000848)
29	Reappropriation:
30	State Building Construction Account—State \$370,000
31 32	Prior Biennia (Expenditures)

1	TOTAL\$816,000
2 3 4	NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wiley Slough Dike Raising (40000004) Reappropriation:
5	State Building Construction Account—State \$5,401,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-21 (40000007)
11	Reappropriation:
12	State Building Construction Account—State \$550,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 2019-21 (40000008)
18	Reappropriation:
19	State Building Construction Account—State \$665,000
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE Elochoman Hatchery Demolition and Restoration (40000024)
25	Reappropriation:
26	General Fund—Federal\$250,000
272829	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF FISH AND WILDLIFE Region 1 Office - Construct Secure Storage (40000087)

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1	Reappropriation:
2	State Building Construction Account—State \$56,000
3	Prior Biennia (Expenditures) \$94,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$150,000
6 7	NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 21-23 (40000089)
8	Reappropriation:
9	State Building Construction Account—State \$4,815,000
10	Prior Biennia (Expenditures) \$4,175,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$8,990,000
13	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Minor Works Program 21-23 (40000092)
15	Reappropriation:
16	State Building Construction Account—State \$2,127,000
17	Prior Biennia (Expenditures) \$801,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$2,928,000
20	NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	SRKW - New Cowlitz River Hatchery (40000145)
22	Reappropriation:
23	State Building Construction Account—State \$124,000
24	Prior Biennia (Expenditures) \$176,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$300,000
27	NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	SRKW - Kendall Creek Hatchery Modifications (40000146)
29	Reappropriation:
30	State Building Construction Account—State \$3,957,000
31	Prior Biennia (Expenditures) \$360,000
32	Future Biennia (Projected Costs)\$0

1	TOTAL\$4,317,000
2	NEW SECTION. Sec. 6446. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148)
4	Reappropriation:
5	State Building Construction Account—State \$3,427,000
6	Prior Biennia (Expenditures) \$124,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$3,551,000
9	NEW SECTION. Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Klickitat WLA - Simcoe Fencing (40000161)
11	Reappropriation:
12	State Building Construction Account—State \$422,000
13	Prior Biennia (Expenditures) \$28,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$450,000
16	NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Taneum Creek Property Acquisition Post Closing Activities
18	(40000162)
19	Reappropriation:
20	State Building Construction Account—State \$145,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL
24	NEW SECTION. Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Upper Colombia River Salmon Reintroduction from Operating
26	(40000266)
27	Reappropriation:
28	Salmon Recovery Account—State
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE

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1	Kalama Creek Hatchery (91000160)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 3062, chapter 296, Laws of 2022.
5	Deappropriation.
	Reappropriation:
6	State Building Construction Account—State \$3,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$3,000,000
10	NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Western Pond Turtle Nest Hill Restoration (91000161)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3061, chapter 296, Laws of 2022.
15	Reappropriation:
16	State Building Construction Account—State \$192,000
17	Prior Biennia (Expenditures) \$8,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Naches Rearing Ponds (92000049)
22	Reappropriation:
23	State Building Construction Account—State \$512,000
0.4	
24	Prior Biennia (Expenditures)\$88,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$600,000
0.7	VIII 070770V 2 6450
27	NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3294, chapter 332, Laws of 2021.
32	Reappropriation:
33	State Building Construction Account—State \$1,337,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE Recreational Fishing Access on the Grande Ronde River (92000051)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3064, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$488,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6455. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Indian Creek Fish Screen Removal (92001248)
16	Reappropriation:
17	State Building Construction Account—State \$24,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Storm Water Repair (40000015)
23	Reappropriation:
24	Model Toxics Control Stormwater Account—State \$1,134,000
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF NATURAL RESOURCES Airway Heights Facility Replacement (40000025)
30	Reappropriation:
31	State Building Construction Account—State \$3,462,000
32	Prior Biennia (Expenditures) \$738,000

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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$4,200,000
3 4	NEW SECTION. Sec. 6458. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000033)
5	Reappropriation:
6	State Building Construction Account—State \$93,000
7	Prior Biennia (Expenditures) \$15,000
8 9	Future Biennia (Projected Costs)\$0 TOTAL\$108,000
10 11	NEW SECTION. Sec. 6459. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Transfer Program (40000034)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3281, chapter 413, Laws of 2019.
15	Reappropriation:
16	State Building Construction Account—State \$1,692,000
17	Prior Biennia (Expenditures) \$4,708,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$6,400,000
20 21	NEW SECTION. Sec. 6460. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway (40000038)
22	Reappropriation:
23	State Building Construction Account—State \$592,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,856,000
27	NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Land Acquisition Grants (40000039)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$5,463,000
32	Future Biennia (Projected Costs)\$0

1	TOTAL\$18,000,000
2	NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (40000049)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019.
7 8	Reappropriation: State Building Construction Account—State \$2,190,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES Grouse Ridge Fish Barriers & RMAP Compliance (40000056)
14	Reappropriation:
15	State Building Construction Account—State \$227,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058)
21	Reappropriation:
22232425	Forest Development Account—State
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Minor Works Preservation (40000070)
313233	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 296, Laws of 2022.

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1	Reappropriation:
2	State Building Construction Account—State \$1,804,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000073)
8	Reappropriation:
9	State Building Construction Account—State \$113,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Community Forests (40000074)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3323, chapter 332, Laws of 2021.
18	Reappropriation:
19	State Building Construction Account—State \$200,000
20 21 22	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$200,000
23 24	NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forestry Riparian Easement Program (40000077)
25	Reappropriation:
26	State Building Construction Account—State \$5,146,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Puget Sound Corps (40000079)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3326, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$1,607,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$4,000,000
9	NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	2021-23 Rivers and Habitat Open Space Program (40000081)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3327, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$1,409,000
16	Prior Biennia (Expenditures) \$10,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$1,419,000
19	NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Rural Broadband Investment (40000082)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3073, chapter 296, Laws of 2022.
24	Reappropriation:
25	State Building Construction Account—State \$1,854,000
26	Prior Biennia (Expenditures) \$146,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,000,000
29	NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	2021-23 Structurally Deficient Bridges (40000086)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3066, chapter 296, Laws of 2022.

1	Reappropriation:
2	Access Road Revolving Account—State \$2,250,000
3	State Building Construction Account—State \$693,000
4	Subtotal Reappropriation \$2,943,000
5	Prior Biennia (Expenditures) \$357,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	2021-23 Sustainable Recreation (40000088)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3299, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$2,072,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$3,248,000
18	NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	2021-23 Forest Legacy (40000090)
20	Reappropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	2021-23 Land Acquisition Grants (40000091)
27	Reappropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	2021-23 Road Maintenance and Abandonment Planning (40000092)
2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3303, chapter 332, Laws of 2021.
5 6	Reappropriation: State Building Construction Account—State \$1,067,000
7 8 9	Prior Biennia (Expenditures)
10 11 12	NEW SECTION. Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Natural Areas Facilities Preservation and Access (40000093)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3304, chapter 332, Laws of 2021.
16 17	Reappropriation: State Building Construction Account—State \$3,136,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES Forestry Riparian Easement Program from Operating (40000376)
23	Reappropriation:
24	Salmon Recovery Account—State
25 26 27	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES Port of Willapa Harbor Energy Innovation District Grant (91000099)
31	Reappropriation:
32	State Building Construction Account—State \$1,400,000
33	Prior Biennia (Expenditures)\$100,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF NATURAL RESOURCES Camp Colman Cabin Preservation and Upgrades (92000039)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3075, chapter 296, Laws of 2022.
8 9	Reappropriation: State Building Construction Account—State \$1,400,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF AGRICULTURE 2021-23 WA State Fairs Health and Safety Grants (92000005)
15	Reappropriation:
16	State Building Construction Account—State \$4,695,000
17 18 19	Prior Biennia (Expenditures)
20 21 22 23	NEW SECTION. Sec. 6482. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127)
24 25	Reappropriation: State Building Construction Account—State \$31,008,000
26 27 28	Prior Biennia (Expenditures)
29 30 31	NEW SECTION. Sec. 6483. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clark College: North County Satellite (30000135)
32	Reappropriation:
33	State Building Construction Account—State \$56,514,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Everett Community College: Learning Resource Center (30000136)
7 8	Reappropriation: State Building Construction Account—State \$12,939,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons (3000138)
15	Reappropriation:
16	State Building Construction Account—State \$5,396,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Spokane: Main Building South Wing Renovation (30000982)
232425	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$126,000
282930	Prior Biennia (Expenditures)
31 32 33	NEW SECTION. Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Highline: Health and Life Sciences (30000983)

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1	Reappropriation:
2	State Building Construction Account—State \$565,000
3	Prior Biennia (Expenditures) \$26,588,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$27,153,000
6 7	NEW SECTION. Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
8	Wenatchee Valley: Wells Hall Replacement (30000985)
9	Reappropriation:
10	State Building Construction Account—State \$2,974,000
11	Prior Biennia (Expenditures) \$29,397,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$32,371,000
14	NEW SECTION. Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Olympic: Shop Building Renovation (30000986)
17	Reappropriation:
18	State Building Construction Account—State \$7,716,000
19	Prior Biennia (Expenditures) \$889,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$8,605,000
22	NEW SECTION. Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
25	(30000987)
26	Reappropriation:
27	State Building Construction Account—State \$7,923,000
28	Prior Biennia (Expenditures) \$27,177,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$35,100,000
31	NEW SECTION. Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1 2	South Seattle: Automotive Technology Renovation and Expansion (30000988)
3	Reappropriation:
4	State Building Construction Account—State \$1,444,000
5	Prior Biennia (Expenditures) \$24,433,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$25,877,000
8	NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Bates: Medical Mile Health Science Center (30000989)
11	Reappropriation:
12	State Building Construction Account—State \$7,000
13	Prior Biennia (Expenditures) \$44,059,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$44,066,000
1 (NEW CHORION C CAAA HOD MUD COMMUNITY AND MUCUNICAL COLLEGE
16 17	NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
17 18	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement
17 18 19	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)
17 18 19 20	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation:
17 18 19 20 21	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State \$22,590,000
17 18 19 20 21	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State. \$22,590,000 Prior Biennia (Expenditures). \$24,850,000 Future Biennia (Projected Costs). \$47,440,000
17 18 19 20 21 22 23 24 25 26	System
17 18 19 20 21 22 23 24 25 26 27	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Walla Walla Science and Technology Building Replacement
4	(30001452)
5	Reappropriation:
6	State Building Construction Account—State \$638,000
7	Prior Biennia (Expenditures) \$10,001,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$10,639,000
10	NEW SECTION. Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Spokane Falls: Fine and Applied Arts Replacement (30001458)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 5140, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$22,806,000
18	Prior Biennia (Expenditures) \$19,363,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$42,169,000
21	NEW SECTION. Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Olympic Innovation and Technology Learning Center (40000103)
24	Reappropriation:
25	State Building Construction Account—State \$2,329,000
26	Prior Biennia (Expenditures) \$223,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,552,000
29	NEW SECTION. Sec. 6498. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Spokane: Apprenticeship Center (40000107)
32	Reappropriation:
33	State Building Construction Account—State \$3,064,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6499. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Centralia: Teacher Education and Family Development Center
7	(40000109)
8 9	Reappropriation: State Building Construction Account—State \$1,447,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 6500. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14 15	SYSTEM Skagit: Library/Culinary Arts Building (40000110)
16	Reappropriation:
17	State Building Construction Account—State \$2,052,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 6501. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds: Triton Learning Commons (40000114)
24	Reappropriation:
25	State Building Construction Account—State \$2,647,000
26 27 28	Prior Biennia (Expenditures)
29	NEW SECTION. Sec. 6502. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31 32	Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)
33	Reappropriation:

1	State Building Construction Account—State \$41,749,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$42,781,000
5	NEW SECTION. Sec. 6503. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Renton: Health Sciences Center (40000204)
8	Reappropriation:
9	State Building Construction Account—State \$3,721,000
10	Prior Biennia (Expenditures) \$276,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$3,997,000
13	NEW SECTION. Sec. 6504. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Cascadia: CC5 Gateway building (40000222)
16	Reappropriation:
17	State Building Construction Account—State \$2,803,000
18	Prior Biennia (Expenditures) \$293,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 6505. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Pierce Puyallup: STEM building (40000293)
24	Reappropriation:
25	State Building Construction Account—State \$37,731,000
26	Prior Biennia (Expenditures) \$4,238,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$41,969,000
29	NEW SECTION. Sec. 6506. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Minor Works - Infrastructure (40000431)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5037, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$6,885,000
6	Prior Biennia (Expenditures) \$1,632,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Pierce College Olympic South Asbestos Abatement and Restoration
12	(40000516)
13	Reappropriation:
14	State Building Construction Account—State \$9,176,000
15	Prior Biennia (Expenditures) \$3,983,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$13,159,000
18	NEW SECTION. Sec. 6508. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
20	2013-15 School Construction Assistance Program - Maintenance
20 21	2013-15 School Construction Assistance Program - Maintenance (30000145)
20 21 22	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following
20 21	2013-15 School Construction Assistance Program - Maintenance (30000145)
20212223	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess.
20 21 22 23 24	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
20 21 22 23 24 25	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess. Reappropriation:
20 21 22 23 24 25 26	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$1,473,000
20 21 22 23 24 25 26	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$1,473,000 Prior Biennia (Expenditures) \$385,853,000
20 21 22 23 24 25 26 27 28 29	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$1,473,000 Prior Biennia (Expenditures) \$385,853,000 Future Biennia (Projected Costs) \$0 TOTAL \$387,326,000
20 21 22 23 24 25 26 27 28 29	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$1,473,000 Prior Biennia (Expenditures) \$385,853,000 Future Biennia (Projected Costs) \$0 TOTAL \$387,326,000
20 21 22 23 24 25 26 27 28 29	2013-15 School Construction Assistance Program - Maintenance (30000145) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$1,473,000 Prior Biennia (Expenditures) \$385,853,000 Future Biennia (Projected Costs) \$0 TOTAL \$387,326,000

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	Common School Construction Fund—State \$94,555,000
6	Prior Biennia (Expenditures) \$551,301,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$645,856,000
9	NEW SECTION. Sec. 6510. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Tri-Tech Skill Center - Core Growth (30000197)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5004, chapter 2, Laws of 2018.
15	Reappropriation:
16	State Building Construction Account—State \$46,000
17	Prior Biennia (Expenditures) \$10,761,000
18	Future Biennia (Projected Costs)
19	TOTAL\$10,807,000
20	NEW SECTION. Sec. 6511. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2017-19 School Construction Assistance Program (40000003)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 5003, chapter 298, Laws of 2018.
26	Reappropriation:
27	Common School Construction Fund—State \$48,232,000
28	State Building Construction Account—State \$1,581,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$898,937,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$948,750,000

1	NEW SECTION. Sec. 6512. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2019-21 School Construction Assistance Program - Maintenance Lvl
4	(4000013)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 6040, chapter 332, Laws of 2021.
8	Reappropriation:
9	Common School Construction Fund—State \$95,148,000
10	State Building Construction Account—State \$2,377,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$924,317,000
13	Future Biennia (Projected Costs)
14	TOTAL\$1,021,842,000
15	NEW SECTION. Sec. 6513. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION Cabaal District Health and Cafatu 2010 21 (40000010)
17	School District Health and Safety 2019-21 (40000019)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 5016, chapter 413, Laws of 2019.
21	Reappropriation:
22	State Building Construction Account—State \$110,000
23	Prior Biennia (Expenditures) \$5,836,000
24	Future Biennia (Projected Costs)
25	TOTAL
0.6	NEW GEORGES OF CELA TOD MUD GUDED THERMOUND OF DUDI TO
26 27	NEW SECTION. Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
28	Skills Centers Minor Works (40000023)
29	Reappropriation:
30	State Building Construction Account—State \$368,000
31	Prior Biennia (Expenditures) \$2,632,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1	NEW SECTION. Sec. 6515. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2021-23 School Construction Assistance Program - Maintenance
4	(4000034)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 5004, chapter 296, Laws of 2022.
8	Reappropriation:
9	Common School Construction Fund—State \$28,690,000
10	Common School Construction Fund—Federal \$2,927,000
11	State Building Construction Account—State \$266,883,000
12	Subtotal Reappropriation\$298,500,000
13	Prior Biennia (Expenditures) \$133,127,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 6516. FOR THE SUPERINTENDENT OF PUBLIC
17	INSTRUCTION
18	2021-23 Small District and Tribal Compact Schools Modernization
19	(4000039)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 5005, chapter 296, Laws of 2022.
23	Reappropriation:
24	State Building Construction Account—State \$25,727,000
25	Prior Biennia (Expenditures) \$16,386,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 6517. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	2021-23 Skills Centers Minor Works (40000040)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 5006, chapter 296, Laws of 2022.
34	Reappropriation:
35	State Building Construction Account—State \$3,350,000
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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Pierce County Skills Center - Evergreen Building Modernization
7	(40000048)
8 9	Reappropriation: State Building Construction Account—State \$9,597,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16	NEW SECTION. Sec. 6519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Seattle Public Schools Skills Skills Center - Rainier Beach High School (40000050)
17 18 19 20 21	Reappropriation: State Building Construction Account—State \$300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
22 23 24	NEW SECTION. Sec. 6520. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Puget Sound Skills Center Preservation (40000051)
2526	Reappropriation: State Building Construction Account—State \$1,024,000
272829	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 6521. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School District Health and Safety (40000052)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.
4 5 6 7	Reappropriation: Common School Construction Fund—State\$1,553,000 State Building Construction Account—State\$3,393,000 Subtotal Reappropriation\$4,946,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 6522. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2021-23 Career and Preparation Launch Grants (40000056)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021.
17	Reappropriation:
18	Common School Construction Fund—State
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
25	(91000464)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 332, Laws of 2021.
29	Reappropriation:
30	Common School Construction Account—State \$1,421,000
31	Prior Biennia (Expenditures) \$1,579,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1 2	NEW SECTION. Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC
3 4	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.
8 9 10 11 12	Reappropriation: Common School Construction Fund—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation
13 14	Future Biennia (Projected Costs)\$0 TOTAL\$3,598,000
15 16 17	NEW SECTION. Sec. 6525. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Healthy Kids / Healthy Schools - T-12 Lighting (91000483)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 296, Laws of 2022.
21 22	Reappropriation: State Building Construction Account—State \$1,500,000
232425	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,500,000
262728	NEW SECTION. Sec. 6526. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Pierce College at New Bethel High School (92000036)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 296, Laws of 2022.
323334	Reappropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	NEW SECTION. Sec. 6527. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	K-3 Class-size Reduction Grants (92000039)
6	The reappropriation in this section is subject to the following
7 8	conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State \$3,842,000
11	Prior Biennia (Expenditures) \$230,658,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$234,500,000
14	NEW SECTION. Sec. 6528. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	Distressed Schools (92000041)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5004, chapter 356, Laws of 2020.
20	Reappropriation:
21	State Building Construction Account—State \$674,000
22	Prior Biennia (Expenditures) \$44,812,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$45,486,000
25	NEW SECTION. Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 Small District Modernization Grants (92000139)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5003, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$1,128,000
33	Prior Biennia (Expenditures) \$22,255,000
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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2019-21 STEM Grants (92000140)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5029, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State \$32,000
11	Prior Biennia (Expenditures) \$7,668,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14 15	NEW SECTION. Sec. 6531. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION 2019-21 Distressed Schools (92000142)
17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19	provisions of section 5005, chapter 356, Laws of 2020.
20	
21	Reappropriation: State Building Construction Account—State \$3,429,000
22	Prior Biennia (Expenditures)\$22,508,000
2324	Future Biennia (Projected Costs)
24	101AL
25	NEW SECTION. Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 School Seismic Safety Retrofit Program (92000148)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5006, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$6,511,000
33	Prior Biennia (Expenditures) \$6,729,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6533. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2021-23 Distressed Schools (92000917)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5010, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$20,276,000
11	Prior Biennia (Expenditures) \$10,144,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 6534. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION (5000)
16	2021-23 School Seismic Safety Grant Program (5933) (92000923)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5008, chapter 296, Laws of 2022.
20	Reappropriation:
21	State Building Construction Account—State \$100,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$100,000,000
25	NEW SECTION. Sec. 6535. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION Sec. 6555. FOR THE SUPERINTENDENT OF PUBLIC
27	2022 Small District and Tribal Compact Schools Modernization
28	(92000925)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 5011, chapter 296, Laws of 2022.
32	Reappropriation:
33	State Building Construction Account—State \$7,496,000

1	Prior Biennia (Expenditures) \$116,000
2	Future Biennia (Projected Costs)
3	TOTAL\$7,612,000
	(End of part)

1 PART 7
2 SUPPLEMENTAL

Sec. 7001. 2022 c 296 s 1018 (uncodified) is amended to read as 4 follows:

FOR THE DEPARTMENT OF COMMERCE

6 2021-23 Clean Energy V - Investing in Washington's Clean Energy 7 (40000148)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.
- (2) The 2021 state energy strategy must guide the department in the design of programs under this section, using an equity and environmental justice lens for program structure and participation. To the extent practicable, the department must prioritize projects that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.
- (3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.
- (4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- 35 (a) Ensure that competitive processes, rather than sole source 36 contracting processes, are used to select all projects, except as 37 otherwise noted in this section; and

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(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

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- (5) During project solicitation periods for grants funded with this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a grant award due to lack of available funding. These applicants must be considered for funding during future grant award cycles. If the department submits a 2022 supplemental budget request for this program, the request must include a list of prioritized projects by grant type.
- (6)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (7) The requirements in subsections (4) and (6) of this section must be specified in funding agreements issued by the department.
- (8) \$17,594,000 of the state building construction account—state appropriation is provided solely for grid modernization grants.
- (a) (i) \$11,000,000 is provided solely for projects that: Advance community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources and sustainable microgrids; and support state decarbonization goals

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- (ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:
- (A) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and
- Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.
- (iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable, this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities.
- (iv) Applications for grants must disclose all sources of public funds invested in a project.
- (b) \$3,550,000 of the appropriation in this section is provided solely for a grant to the Public Utility District No. 1 of Lewis county for land acquisition and construction of the Winlock Industrial Park and South County Substation and Transmission facility, located on North Military Road in Winlock.
- (c) \$3,044,000 of the appropriation in this section is provided solely for a grant to the Klickitat County Public Hospital District #1 for the Electrical Upgrade and Smart Grid project at the Klickitat Valley Health Hospital in Goldendale.
- (9) \$10,830,000 of the state building construction account—state appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies,

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- focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.
- 8 (a) \$5,000,000 of the appropriation in this section is provided 9 solely for competitive grants.

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- (b) \$4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.
- (c) \$1,030,000 of the appropriation in this section is provided solely for a grant to the Chelan County Public Utility District for the hydroelectric turbine hub project at Rocky Reach dam near Wenatchee.
 - (10)(a) \$2,500,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.
 - (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- 32 (c) The department must establish guidelines that specify 33 applicant eligibility, the screening process, and evaluation and 34 selection criteria. The guidelines must be used by the nonprofit 35 lenders.
 - (11) \$5,550,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems.
- 39 (a)(i) \$3,000,000 of the appropriation is provided solely for 40 competitive grants, prioritizing projects that:

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(A) Demonstrate meaningful and enduring benefits to communities and populations disproportionately burdened by air pollution, climate change, or lack of transportation investments;

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- (B) Beneficially integrate load using behavioral, software, hardware, or other demand-side management technologies, such as demand response, time-of-use rates, or behavioral programming;
- (C) Accelerate the transportation electrification market in Washington using market transformation principles; or
- (D) Develop electric vehicle charging and hydrogen fueling infrastructure along highways, freeways, and other heavily trafficked corridors across the state to support long-distance travel.
- 12 (ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical 13 utilities that serve retail customers in the state, or state 14 agencies. Eligible parties may partner with other public and private 15 16 sector research organizations and businesses in applying for funding. 17 The department shall consult and coordinate with the Washington state department of transportation on project selection and implementation. 18 The department shall also coordinate with other state agencies that 19 have other electrification programs, in order to determine to 20 21 optimally accomplish each agency's respective policy and program 22 goals.
- 23 (iii) Projects must be related to on-road end-uses and 24 nonmaritime off-road uses.
 - (iv) Eligible technologies for these projects include, but are not limited to:
 - (A) Battery electric vehicle supply equipment;
 - (B) On-site generation or storage, where the technology directly supplies electricity to the electric vehicle supply equipment;
- 30 (C) Electric grid distribution system infrastructure upgrades, 31 where the upgrade is needed as a result of the installed electric 32 vehicle supply equipment;
 - (D) Hydrogen refueling station infrastructure that:
- 34 (I) Dispenses renewable hydrogen or hydrogen produced in 35 Washington with electrolysis; and
- 36 (II) Aligns with the 2021 state energy strategy's recommended 37 uses of hydrogen in the transportation sector.
- 38 (v) \$2,000,000 of the state building construction account—state
 39 appropriation is provided solely for federally recognized tribal
 40 governments and for local governments in rural communities, for
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projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.

- (b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.
- (12)(a) \$10,000,000 of the state building construction account—state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.
- (b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.
- (c) Preference must be given to projects based on total greenhouse gas emissions reductions, accelerating the path to zero-energy, or that demonstrate early adoption of grid integration technology.
- (d) Program funding may be administered to entities also receiving incentives provided according to RCW 19.27A.220 for buildings covered by the state energy performance standard, RCW 19.27A.210.
- (e) \$5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment.
- (13) \$4,924,000 of the state building construction account—state appropriation is provided solely for maritime electrification grants.
- (a) \$4,450,000 of the appropriation in this section is provided solely for a grant to the Northwest Seaport Alliance to upgrade the reefer plug capacity at the Port of Seattle's Terminal 5, located in west Seattle.
- 37 (b) \$474,000 of the appropriation in this section is provided 38 solely for a grant to the Skagit County Public Works Department for 39 electric ferry charging infrastructure in Anacortes.

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(14) \$4,900,000 of the state building construction account—state appropriation is provided solely for the department to develop targeted rural clean energy innovation projects as provided in this subsection (14).

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- (a) \$150,000 of the appropriation is provided solely for the 5 department to develop targeted rural clean energy strategies informed 6 7 by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify 8 investments, programs, and policy changes that align with the 2021 9 energy strategy and increase access to clean energy 10 opportunities in rural communities and agricultural and forestry 11 12 management practices. The group must identify existing federal 13 funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall 14 report recommendations and findings from the rural energy work group 15 to the office of financial management, the governor, and the 16 17 appropriate legislative committees and present a strategic plan for 18 state rural clean energy investment.
 - (b) \$4,750,000 of the appropriation is provided solely for rural clean energy innovation grants.
 - (i) The department must award at least 40 percent of the funding to projects that enhance the viability of dairy digester bioenergy projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality.
 - (ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.
 - (iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, and data dashboards and tools to inform rural project development.
 - (c) The department is encouraged to make 20 percent of the funds under (b) of this subsection (14) to tribal governments, designated subdivisions, and agencies.
- 38 (d) If a grant is awarded to purchase heating devices or systems, 39 the agency must, whenever possible and most cost effective, select 40 devices and systems that do not use fossil fuels.

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(((15) $10,072,000 of the state building construction account—
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    state appropriation is provided solely for the first phase of an
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    aluminum smelter restart project which, when fully deployed, will
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    reduce emissions of greenhouse gases by a minimum of 750,000 tons per
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    year, increase energy efficiency, and protect or create aluminum
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    manufacturing jobs located in Whatcom county. It is the intent of the
    legislature that if the appropriation in this subsection is not spent
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    by June 30, 2025, the funding provided in this subsection shall not
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    be reappropriated.
       (16) $10,000,000 of the state building construction account—state
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    appropriation is provided solely for the Grant county public utility
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    district for expenses related to public infrastructure development
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    benefiting a large-scale solar manufacturing facility in central
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    Washington. If the department has not received a signed agreement
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    between the Grant county public utility district and the large-scale
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    solar manufacturer indicating the manufacturer's intent to develop
    the site in central Washington by December 31, 2025, the funding
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    provided in this subsection shall not be reappropriated.))
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    Appropriation:
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        State Building Construction Account—State. . . . ((\$73, 870,000))
21
                                                         $53,798,000
22
        State Taxable Building Construction Account-
23
           24
           Subtotal Appropriation. . . . . . . . . ((\$76,370,000))
25
                                                         $56,298,000
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       Prior Biennia (Expenditures).........
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        Future Biennia (Projected Costs). . . . . . . . . $100,000,000
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           29
                                                         $156,298,000
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        Sec. 7002. 2022 c 296 s 1019 (uncodified) is amended to read as
    follows:
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    FOR THE DEPARTMENT OF COMMERCE
        2021-23 Weatherization Plus Health (40000150)
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        The appropriations in this section are subject to the following
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    conditions and limitations:
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appropriation in this section is provided solely for grants for the

(1) \$5,000,000 of the state building construction account—state

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Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.

- (2) The department, in collaboration with the Washington State University, shall make recommendations to the appropriate committees of the legislature on strategies to expand and align the weatherization program and the rural rehabilitation loan program. The department shall report the recommendations to the appropriate committees of the legislature and the governor by November 1, 2022. The recommendations must include strategies to:
- (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
- (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
- (c) Ensure that community energy efficiency program utility sponsors work with non-profit community-based organizations to deliver community energy efficiency program services; and
- (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.
- (3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
- (4) ((\$69,766,000)) \$47,115,000 of the general fund—federal appropriation in this section is provided solely as expenditure authority for grant funding received by the department for the weatherization assistance program in section 40551 of P.L. 117-58 (infrastructure investment and jobs act), not to exceed the actual amount of grant funding awarded. Expenditure of the amount in this subsection is contingent on the receipt of this grant funding. If the department does not receive the grant funding by June 30, 2023, the expenditure authority in this section shall lapse.

Τ	Appropriation:
2	State Building Construction Account—State \$10,000,000
3	General Fund—Federal (($$69,766,000$))
4	
5	Capital Community Assistance Account—State \$10,000,000
6	Subtotal Appropriation (($\$89,766,000$))
7	
8	Prior Biennia (Expenditures) \$0
9	Future Biennia (Projected Costs) \$50,000,000
10	TOTAL
11	

12 **Sec. 7003.** 2022 c 296 s 1020 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF COMMERCE

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15 2021-23 Housing Trust Fund Investment in Affordable Housing 16 (40000153)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$58,347,000 of the state taxable building construction account—state appropriation, \$73,606,000 of the coronavirus state fiscal recovery fund—federal appropriation, \$20,000,000 of the state building construction account—state appropriation, and \$96,028,000 of the capital community assistance account—state appropriation are provided solely for production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to allocate at least 30 percent of these funds to projects located in rural areas of the state, as defined by the department.
- 32 (a) In addition to the definition of "first-time home buyer" in 33 RCW 43.185A.010, for the purposes of awarding homeownership projects 34 during the 2021-2023 fiscal biennium "first-time home buyer" also 35 includes:
- 36 (i) A single parent who has only owned a home with a former 37 spouse while married;

(ii) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;

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- (iii) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- 9 (iv) An individual who has only owned a property that is 10 discerned by a licensed building inspector as being uninhabitable.
- 11 (b) \$5,000,000 of the appropriation provided in this subsection 12 (1) is provided solely for housing that serves people with 13 developmental disabilities;
 - (c)(i) \$20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.
 - (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- 23 (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
 - (A) The age of the property, with priority given to buildings that are more than 15 years old;
 - (B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;
- 30 (C) The degree to which the applicant demonstrates that the 31 improvements will result in a reduction of operating or utilities 32 costs, or both;
- 33 (D) The potential for additional years added to the affordability period of the property; and
- 35 (E) Other criteria that the department considers necessary to achieve the purpose of this program.
- 37 (d) \$25,000,000 of the capital community assistance account—state 38 appropriation in subsection (1) of this section is provided to 39 nonprofit agencies for the development of homeownership projects 40 affordable to low-income households throughout the state.

- (2) \$10,000,000 of the state building construction account—state appropriation is provided solely for grant awards for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness.
 - (a) \$8,775,000 of the state building construction account—state appropriation is provided solely for competitive grant awards. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:
 - (i) The availability of land to locate the community;
 - (ii) A strong readiness to proceed to construction;
 - (iii) A longer term of commitment to maintain the community;
 - (iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;
- (v) Access to employment centers, health care providers, and other services; and
 - (vi) A community engagement strategy.

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- (b) \$1,225,000 of the state building construction account—state appropriation is provided solely for Eagle Haven Cottage Village located in Bellingham.
- (3)(a) \$11,500,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:
- Bellwether Affordable Housing (Seattle).....\$4,000,000

 Didgwalic Transitional Housing (Anacortes)....\$4,500,000

 Redondo Heights TOD (Federal Way)......\$3,000,000
- 32 (b) \$3,497,000 of the state building construction account—state 33 appropriation is provided solely for the following list of projects:
- 37 (Port Townsend).....\$412,000
- 38 Shelton Young Adult Transitional Housing (Shelton)... \$515,000 39 Willapa Center (Raymond)......... \$1,805,000

1	(4) $((\$14,922,000))$ $\$14,613,000$ of the capital community
2	assistance account—state appropriation in subsection (1) of this
3	section is provided for the following list of projects:
4	Boat Street (Lakewood)
5	Heron Park (Langley)
6	Highland Village (Airway Heights) \$3,000,000
7	Mary's Place Burien Project Shelter Replacement
8	(Burien)\$3,000,000
9	Oxford Housing Program (Lacey) \$515,000
10	Skyway Affordable Housing and Early Learning (Skyway) \$500,000
11	((Sno Valley Senior Housing (Carnation)\$309,000))
12	South Park Riverside Affordable Housing Preservation
13	(Seattle)\$309,000
14	Squire Park Plaza Affordable Housing Preservation
15	(Seattle)\$3,000,000
16	Veteran Housing & Resource Ctr (Raymond) \$2,300,000
17	Yakima Valley Partners Habitat for Humanity (Yakima) \$650,000
18	(5) In evaluating projects in this section, the department must
19	give preference for applications based on some or all of the criteria
20	in RCW $43.185.070(5)$. (6) The appropriations in this section are
21	subject to the following reporting requirements:
22	(a) By June 30, 2023, the department must report on its website
23	the following for every previous funding cycle: The number of
24	homeownership and multifamily rental projects funded by housing trust
25	fund moneys; the percentage of housing trust fund investments made to
26	homeownership and multifamily rental projects; and the total number
27	of households being served at up to 80 percent of the area median
28	income, up to 50 percent of the area median income, and up to 30
29	percent of the area median income, for both homeownership and
30	multifamily rental projects.
31	(b) Beginning December 1, 2021, and continuing annually, the
32	department must provide the legislature with a report of its final
33	cost data for each project under this section. Such cost data must,

at a minimum, include total development cost per unit for each 34 project completed within the past year, descriptive statistics such 35 as average and median per unit costs, regional cost variation, and 36 37 other costs that the department deems necessary to improve cost and enhance understanding of development 38 39 department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures 40 Code Rev/CL:eab 321 S-2376.1/23

- are consistent across relevant agencies. (7) \$100,000 of the state building construction account—state appropriation is provided solely for the department of social and health services to complete a study of the community-based housing needs of adults with intellectual and developmental disabilities. The department of social and health services shall collaborate with appropriate stakeholders and the department in completing this study and the study shall:
 - (a) Estimate the number of adults with intellectual and developmental disabilities who are facing housing insecurity;
 - (b) Make recommendations for how to improve housing stability for adults with intellectual and developmental disabilities who are facing housing insecurity;
 - (c) Make recommendations for how to increase the capacity of developers to support increasing the supply of housing that meets the needs of the intellectual and developmental disabilities population; and
 - (d) Be submitted to the appropriate committees of the legislature no later than December 1, 2022. (8) The legislature finds that there are insufficient data sources to identify adults with intellectual and developmental disabilities facing housing insecurity in Washington state and that the absence of reliable data limits the ability for the legislature to make informed decisions that will improve the outcomes of these individuals. The legislature further finds that reliable, current information about the unmet housing needs of this population will position Washington state to leverage community-based partnerships and funding to establish greater housing choice and increased community integration of individuals with intellectual and developmental disabilities.

29 Appropriation:

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30	State Building Construction Account—State \$33,597,000
31	State Taxable Building Construction Account—
32	State
33	Coronavirus State Fiscal Recovery Fund—Federal \$73,606,000
34	Capital Community Assistance Account—State ((\$110,950,000))
35	
36	Subtotal Appropriation $((\$288,000,000))$
37	
38	Prior Biennia (Expenditures)\$0
39	Future Biennia (Projected Costs) \$620,000,000

1	TO	ΓAΙ	•			•		•	•				•	•		((\$	908,000,000))
2																	\$907,691,000

Sec. 7004. 2022 c 296 s 1022 (uncodified) is amended to read as 4 follows:

FOR THE DEPARTMENT OF COMMERCE

2.5

2022 Local & Community Projects (40000230)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

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(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

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- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- (8) (a) The appropriation is provided solely for the following

ТТ	(8) (a) The appropriation is provided solely for the following
12	list of projects:
13	Adams County Property/Evidence Processing Facility
14	(Othello)\$900,000
15	Amara 29 Acre Opportunity in Pierce County (Tacoma) \$246,000
16	American Lake Park ADA Improvement Project (Lakewood) \$258,000
17	American Legion Building Renovation (Goldendale) \$262,000
1,8	American Legion Veterans Housing & Resource Ctr (Raymond) \$88,000
19	Arlington Innovation Center (Arlington) \$372,000
20	Ashley House (Spokane) \$552,000
21	Auburn Resource Center (Auburn) \$1,500,000
22	Aurora Commons Acquisition (Seattle) \$2,500,000
23	Ballinger Park - Hall Creek Restoration
24	(Mountlake Terrace)
25	Battle Ground HealthCare Free Clinic Relocation
26	(Battle Ground)
27	Bellevue High School Automotive Dynamometer Install
28	(Bellevue)
29	Bigelow House Museum Preservation (Olympia) \$52,000
30	BIPOC Artist Installation at Kraken Training Center
31	(Seattle)\$155,000
32	Brewery Park Visitor Center (Tumwater) \$1,200,000
33	Bridges To Home (Shoreline) \$2,000,000
34	Camp Kilworth - YMCA Day Camp/Environmental Educ
35	(Federal Way)
36	Campus Towers Roofing Project (Longview) \$301,000
37	Capitol Theatre Curtains/Soft Goods Replacement (Yakima) \$250,000
38	Central Klickitat County Parks Improvements (Goldendale). \$25,000
39	Chehalis Centralia Steam Locomotive Repair/Restore
40	(Chehalis)\$123,000

1	Chelan Municipal Airport Extension (Chelan) \$5,700,000
2	Children's Village Neurodevelopmental Center Expansion
3	(Yakima)\$750,000
4	City of Wenatchee Community Center (Wenatchee) \$2,500,000
5	Civic Park Mika's Playground (Edmonds) \$258,000
6	Clallam Joint Emergency Services (Port Angeles)
7	\$1,700,000
8	Class A Biosolids Dryer (Yelm) \$850,000
9	Clemans View Park (Naches)
10	Coastal Community Action Program Service Ctr (Aberdeen). \$500,000
11	Communications Tower (Ocean Shores) \$77,000
12	Community Action Resource and Training Center (Omak) \$400,000
13	Community Multi-Use Center (Carnation) \$1,030,000
14	Cornforth Campbell Demolition & Infrastructure
15	(Puyallup)\$330,000
16	Coulee City Medical Clinic (Coulee City)
17	Coulon North Water Walk Repair and Enhancement
18	(Renton)\$1,339,000
19	Coupeville Boys & Girls Club (Coupeville)
20	\$1,236,000
21	Cow Skull Creek and Rushingwater Creek Acclimation Ponds
22	(Orting)\$690,000
23	Craft Beverage Lab & Instrumentation (Tumwater) \$773,000
2324	Craft Beverage Lab & Instrumentation (Tumwater) \$773,000 Cross Park Trail and Picnic Shelter (Tacoma) \$206,000
24	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000
24 25	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000 CSML Food Bank Facility (Moses Lake) \$1,900,000
242526	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000 CSML Food Bank Facility (Moses Lake) \$1,900,000 Cultural Anchor Village (Tukwila) \$1,500,000
24252627	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000 CSML Food Bank Facility (Moses Lake) \$1,900,000 Cultural Anchor Village (Tukwila) \$1,500,000 Curran House Museum (University Place) \$85,000
2425262728	Cross Park Trail and Picnic Shelter (Tacoma)\$206,000 CSML Food Bank Facility (Moses Lake)\$1,900,000 Cultural Anchor Village (Tukwila)\$1,500,000 Curran House Museum (University Place)\$85,000 Dawson Place Facilities (Everett)\$258,000
242526272829	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000 CSML Food Bank Facility (Moses Lake) \$1,900,000 Cultural Anchor Village (Tukwila) \$1,500,000 Curran House Museum (University Place) \$85,000 Dawson Place Facilities (Everett) \$258,000 Day/Night House Exhibit Rebuild - Design Phase
24252627282930	Cross Park Trail and Picnic Shelter (Tacoma). \$206,000 CSML Food Bank Facility (Moses Lake). \$1,900,000 Cultural Anchor Village (Tukwila). \$1,500,000 Curran House Museum (University Place). \$85,000 Dawson Place Facilities (Everett). \$258,000 Day/Night House Exhibit Rebuild - Design Phase (Seattle). \$300,000
2425262728293031	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000 CSML Food Bank Facility (Moses Lake) \$1,900,000 Cultural Anchor Village (Tukwila) \$1,500,000 Curran House Museum (University Place) \$258,000 Dawson Place Facilities (Everett)
24 25 26 27 28 29 30 31	Cross Park Trail and Picnic Shelter (Tacoma)\$206,000 CSML Food Bank Facility (Moses Lake)\$1,900,000 Cultural Anchor Village (Tukwila)\$1,500,000 Curran House Museum (University Place)\$85,000 Dawson Place Facilities (Everett)\$258,000 Day/Night House Exhibit Rebuild - Design Phase (Seattle)\$300,000 Daybreak Star Indian Cultural Center (Seattle)\$2,600,000 Delridge Wetland Park (Seattle)\$244,000
 24 25 26 27 28 29 30 31 32 33 	Cross Park Trail and Picnic Shelter (Tacoma)\$206,000 CSML Food Bank Facility (Moses Lake)\$1,900,000 Cultural Anchor Village (Tukwila)\$1,500,000 Curran House Museum (University Place)\$85,000 Dawson Place Facilities (Everett)\$258,000 Day/Night House Exhibit Rebuild - Design Phase (Seattle)\$300,000 Daybreak Star Indian Cultural Center (Seattle)\$2,600,000 Delridge Wetland Park (Seattle)\$244,000 Des Moines North Marina Bulkhead Replacement Ph II
24 25 26 27 28 29 30 31 32 33	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000 CSML Food Bank Facility (Moses Lake) \$1,900,000 Cultural Anchor Village (Tukwila) \$1,500,000 Curran House Museum (University Place) \$85,000 Dawson Place Facilities (Everett) \$258,000 Day/Night House Exhibit Rebuild - Design Phase (Seattle) \$300,000 Daybreak Star Indian Cultural Center (Seattle) \$2,600,000 Delridge Wetland Park (Seattle) \$244,000 Des Moines North Marina Bulkhead Replacement Ph II (Des Moines)
24 25 26 27 28 29 30 31 32 33 34 35	Cross Park Trail and Picnic Shelter (Tacoma)\$206,000 CSML Food Bank Facility (Moses Lake)\$1,900,000 Cultural Anchor Village (Tukwila)\$1,500,000 Curran House Museum (University Place)\$85,000 Dawson Place Facilities (Everett)\$258,000 Day/Night House Exhibit Rebuild - Design Phase (Seattle)\$300,000 Daybreak Star Indian Cultural Center (Seattle)\$2,600,000 Delridge Wetland Park (Seattle)\$244,000 Des Moines North Marina Bulkhead Replacement Ph II (Des Moines)\$2,000,000 Doris Morrison Learning Center (Greenacres)\$1,030,000
24 25 26 27 28 29 30 31 32 33 34 35 36	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000 CSML Food Bank Facility (Moses Lake) \$1,900,000 Cultural Anchor Village (Tukwila) \$1,500,000 Curran House Museum (University Place) \$85,000 Dawson Place Facilities (Everett) \$258,000 Day/Night House Exhibit Rebuild - Design Phase (Seattle)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Cross Park Trail and Picnic Shelter (Tacoma)\$206,000 CSML Food Bank Facility (Moses Lake)\$1,900,000 Cultural Anchor Village (Tukwila)\$1,500,000 Curran House Museum (University Place)\$85,000 Dawson Place Facilities (Everett)\$258,000 Day/Night House Exhibit Rebuild - Design Phase (Seattle)\$300,000 Daybreak Star Indian Cultural Center (Seattle)\$2,600,000 Delridge Wetland Park (Seattle)\$244,000 Des Moines North Marina Bulkhead Replacement Ph II (Des Moines)\$2,000,000 Doris Morrison Learning Center (Greenacres)\$1,030,000 Downtown Puyallup Redevelopment Infrastructure (Puyallup)\$257,000

1	(Hoquiam)\$721,000
2	East County Family Resource Center Renovation
3	(Washougal)
4	Edmonds Marsh Restoration (Edmonds)\$258,000
5	Edmonds Waterfront Center (Edmonds)\$250,000
6	Ejido Farm Project (Everson)\$200,000
7	Ellensburg Masonic Temple (Ellensburg)\$258,000
8	Ellensburg Rodeo Grandstands (Ellensburg)\$1,500,000
9	Ephrata Rec Center Upgrade (Ephrata)\$621,000
10	Esther's Home (Pasco)\$1,000,000
11	Ethiopian Community Affordable Housing (Seattle) \$3,000,000
12	Extruded Curb Improvements (Kirkland)\$515,000
13	Family Engagement Center (Seattle)\$1,030,000
14	Felts Field Gateway Project (Spokane)\$400,000
15	Ferry County Airport Runway Lighting System (Republic). \$450,000
16	Flag Plaza Redevelopment (Kennewick)\$46,000
17	FOE Meeting and Dance Hall (Puyallup)\$77,000
18	Fourth Plain Community Commons (Vancouver) \$1,236,000
19	Franklin Pierce Farm Agricultural Resource Center
20	(Tacoma)\$3,900,000
21	Frontier Park - Goat Barn Roof (Graham)\$89,000
22	Frontier Park-Horse Arena Cover (Graham)\$1,811,000
23	Garfield Pool Upgrade (Garfield) \$500,000
24	Gas Station Park Improvements (Tacoma)\$515,000
25	Gold Mountain Communications Zone - Upgraded Telecomm
26	(Bremerton)\$835,000
27	Granger Historical Society Museum (Granger)\$300,000
28	Green Lake Community Boathouse (Seattle)\$100,000
29	Grounds Improvement Proposal (Ritzville)\$150,000
30	Health Care Kiosk Deployment (Federal Way) \$75,000
31	Historic Downtown Chelan Infrastructure Predesign
32	(Chelan)\$150,000
33	Immigrant and Refugee Community Hub (Tukwila) \$960,000
34	Island County Criminal Justice Renovation (Coupeville). \$600,000
35	IT3 Discovery Center (Ridgefield)\$1,350,000
36	Japanese Gulch Daylighting (Mukilteo) \$206,000
37	Jim Kaemingk Sr. Trail (Lynden)\$200,000
38	Joya Child & Family Development Center (Spokane) \$1,200,000
39	JV Memorial Pool Roof (Oak Harbor)\$250,000
40	Kitsap Lake Park Renovation & Accessibility (Bremerton). \$258,000

1	Kittitas Valley Healthcare Laboratory Services Reno
2	(Ellensburg)
3	La Center City Hall Improvements (La Center) \$1,236,000
4	Lake Lawrence Fire Station (Yelm) \$515,000
5	Lake Sacajawea Renovation Project (Longview) \$900,000
6	Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000
7	Lakefront Property Acquisition (Lake Forest Park) \$432,000
8	LASA Client Services Center (Lakewood) \$515,000
9	Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000
10	Lewis County Public Safety Radio Infrastructure
11	(Chehalis)\$129,000
12	Lewis County Youth Services Renovation and Addition
13	(Chehalis)\$824,000
14	LGBTQ-Affirming Senior Center (Seattle) \$1,030,000
15	Links to Opportunity (Tacoma) \$2,000,000
16	Little League Field Improvement (Federal Way) \$200,000
17	Longview Hospice Care Center Renovation (Longview) \$765,000
18	Lopez Island Swim Center (Lopez Island) \$245,000
19	Lynnwood Neighborhood Center (Lynnwood) \$500,000
20	Maddie's Place (Spokane) \$644,000
21	Madrona Day Treatment School (Bremerton) \$321,000
22	Magnuson Park Hangar 2 (Seattle) \$1,130,000
23	Main Street Phase 2 (Mountlake Terrace) \$1,200,000
24	Mariner Community Campus (Everett) \$1,670,000
25	Martin Luther King Center Improvements (Pasco) \$1,000,000
26	Mary's Place Shelter Renovation (Burien) \$352,000
27	Marysville Trail Connector (Marysville) \$515,000
28	Mason County Veterans Memorial Hall Refurbishment
29	(Shelton)\$62,000
30	McKinney Center Renovations (Seattle) \$1,000,000
31	Meadowglen Community Park (Spokane) \$77,000
32	Medical Examiner's Facility Upgrades (Spokane) \$600,000
33	Miller Park (Yakima)
34	MLK Community Center Roof Replacement (Spokane) \$1,380,000
35	Moses Lake Business Incubator (Moses Lake) \$1,313,000
36	Mountain Rescue Center (North Bend) \$222,000
37	Nelson Dam Removal Project (Naches) \$1,325,000
38	New Ground Kirkland (Kirkland) \$258,000
39	Next Chapter Morgan Shelter (Tacoma) \$16,000
40	NJROTC/NNDCC Program Peninsula School District

1	(Gig Harbor)
2	North Bend Depot Rehab (North Bend) \$151,000
3	North Clear Zone Land Acquisition (Lakewood) \$1,400,000
4	North Creek Trail (Bothell) \$618,000
5	North Seattle Boys & Girls Club Safety Upgrades
6	(Seattle)\$361,000
7	Northwest Kidney Centers Clinic (Port Angeles) \$900,000
8	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco) \$309,000
9	Panther Lake Community Park (Kent) \$2,000,000
10	Patterson Park Preservation & Upgrade (Republic) \$300,000
11	Pedestrian Overcrossing Replacement (Kalama) \$2,250,000
12	Perfect Passage (Tonasket)
13	Perry Technical Institute Auditorium Renovation
14	(Yakima)
15	Peter Kirk Community Center Roof and Retrofitted Emerg
16	(Kirkland)\$773,000
17	Phase 1 Master Plan - COVID Mitigation (Lake Stevens) \$103,000
18	Phase 1 of Trails Plan Improvements (Issaquah) \$251,000
19	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds). \$200,000
20	Point Hudson Breakwater (Port Townsend) \$1,000,000
21	Police Station Renovations - City of Duvall (Duvall) \$107,000
22	Port of Olympia Marine Center (Olympia) \$250,000
23	Port of Vancouver Waterfront T1 Building Demo/Deconst
24	(Vancouver)
25	Port Susan Trail (Stanwood) \$742,000
26	Port Townsend Affordable Housing Development
27	(Port Townsend)
28	Proclaim Liberty Affordable Housing (Spokane) \$2,000,000
29	Project Chairlift: Lifting Up Washington State (Mead) \$750,000
30	Pts of Ilwaco/Chinook Nav Infrastructure
31	(Ilwaco & Chinook)
32	Public Pavilion for Shoreline Park (Shoreline) \$361,000
33	Puyallup Recreation Center (Puyallup) \$1,030,000
34	Puyallup Valley Cultural Heritage Center (Puyallup) \$335,000
35	Rainier View Covered Court (Sumner) \$245,000
36	Ramstead Regional Park (Everson) \$1,500,000
37	Redmond Senior and Community Center (Redmond) \$1,250,000
38	Redondo Fishing Pier (Des Moines) \$900,000
39	Replacement Hospice House (Richland) \$900,000
40	Resource Center Planning (Pasco) \$250,000
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1	Ridgefield I-5 Pedestrian Screen (Ridgefield) \$335,000
2	Ridgefield YMCA (Ridgefield)\$258,000
3	Ridgetop DNR Trust Land Purchase (Silverdale) \$2,050,000
4	Ritzville Downtown Improvements (Ritzville)\$105,000
5	Sargent Oyster House Restoration (Allyn)\$344,000
6	School Based Health Care Clinic (Tacoma)\$750,000
7	SE 168th St. Bike Lanes/Safe Crossings (Renton) \$500,000
8	Seattle Aquarium Expansion (Seattle)\$2,000,000
9	Seattle Kraken Multisport Courts (Seattle)\$103,000
10	Selah-Moxee Irrigation District (Moxee) \$300,000
11	Seminary Hill Natural and Heritage Trail Project
12	(Centralia)\$52,000
13	Sheffield Trail (Fife)
14	Shipley Senior Center (Sequim) \$463,000
15	Shoreline Parks Restrooms (Shoreline) \$412,000
16	SIHB Thunderbird Treatment Center (Seattle)\$309,000
17	Silver Crest Park (Mill Creek) \$90,000
18	Skabob House Cultural Center Art Studio (Skokomish) \$500,000
19	Skagit County Morgue (Mount Vernon) \$139,000
20	Sky Valley Teen Center (Sultan)
21	Sno-Isle Regional Inter-County Libraries
22	(Lake Stevens)
23	Snohomish County Food and Farming Center (Everett) \$2,550,000
24	Snoqualmie Valley Youth Activity Center (North Bend) \$361,000
25	Soap Lake City Hall Reactivation (Soap Lake) \$157,000
26	SoCo Park (Covington)
27	South Bend School Multi-Use Field Upgrades (South Bend). \$361,000
28	South Kitsap Community Events Center (Port Orchard) \$1,236,000
29	South Kitsap HS Phys Ed Support (Port Orchard) \$15,000
30	Southwest Washington Grain Project (Chehalis) \$1,750,000
31	Spokane Public Radio (Spokane) \$1,000,000
32	Spokane Valley Boys & Girls Club (Spokane Valley) \$1,030,000
33	((Spokane Valley Fairgrounds Exhibition Center
34	(Spokane Valley)
35	Sprinker Recreation Center Outdoor Improvements
36	(Tacoma)\$400,000
37	Squire's Landing Park Waterfront & Open Space Access Pr
38	(Kenmore)\$927,000
39	Steilacoom Tribal Cultural Center (Steilacoom) \$814,000
40	Stonehenge Memorial Public Restroom Project (Maryhill). \$129,000

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1	Sultan Basin Park Design (Sultan)\$26,000
2	Sumas Sidewalks and Trails (Sumas)
3	Teaching & Commercial Kitchen (Kent) \$515,000
4	The Campaign for Wesley Des Moines (Des Moines) \$500,000
5	The Eli's Park Project (Seattle) \$900,000
6	The Ethiopian Village (Seattle) \$515,000
7	The Hilltop (Tacoma)
8	The Landing (Redmond)
9	The Millworks (Bellingham) \$1,000,000
10	The Podium (Spokane) \$774,000
11	The Way Station (Bellingham) \$4,050,000
12	Therapeutic Play Spaces (Spokane) \$108,000
13	Tiny House Villages and Cottages (Seattle) \$2,000,000
14	Together Center (Redmond)
15	Toppenish Junior Livestock Facility Planning (Toppenish). \$21,000
16	Trails End Community Meeting Space (Tumwater) \$155,000
17	Treatment Plant Remodel (Duvall)
18	Turf Field Lighting (Yakima) \$500,000
19	Turning Pointe Youth Advocacy Addition (Shelton) \$82,000
20	Twisp Civic Center (Twisp)
21	United Way of King County Building Restoration
22	(Seattle)\$566,000
23	University Heights Center Renovation (Seattle) \$595,000
24	Upper Kittitas County Medic One - Station 99 (Cle Elum). \$784,000
25	Vaughn Library Hall Restoration (Vaughn) \$103,000
26	Wards Lake Park Improvement Project (Lakewood) \$258,000
27	Water Efficiency Improvements (Royal City) \$193,000
28	Wenas Creek Screening, Passage Engineering Design
29	(Selah)\$150,000
30	West Biddle Lake Dam Restoration (Vancouver) \$1,881,000
31	Whatcom County Integrated Public Safety Radio System
32	(Bellingham)\$400,000
33	Woodland Scott Hill Park & Sports Complex (Woodland) \$600,000
34	Yakima County Fire Communications Radio Repeaters
35	(Yakima)\$103,000
36	Yakima Valley Fair (Grandview) \$235,000
37	Yelm Senior Center Repairs (Yelm)\$36,000
38	Youth Resource Center (Federal Way) \$82,000
39	(b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)
40	project is contingent on the contribution of at least \$6,000,000 for
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the Magnuson Park Center For Excellence. If the Magnuson Park Center 1 2 For Excellence has not certified to the department of commerce that the project has secured at least \$6,000,000 in total funding for the 3 capital phase of the project by July 31, 2022, the funds in this 4 subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must 5 6 be extended to the same extent that the city of Seattle grants an 7 extension, if any, beyond that date for the same project, provided that no further extension may be granted past July 31, 2023. The 8 Magnuson Park Center For Excellence must ensure that the long-term 9 lease with Seattle Parks and Recreation stipulates meaningful public 10 benefits that prioritize low-income, black, indigenous, and people of 11 color youth and families of the Magnuson park and neighborhood and 12 Northeast Seattle. The lease must include provisions to proactively 13 14 recruit and provide no-cost access to the residents as well as the creation of a scholarship fund dedicated to the residents for the 15 16 center's events and programming. Additional public benefits to improve accessibility for Magnuson Park residents must be considered 17 in the lease negotiations. 18

19 Appropriation:

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20	State Building Construction Account—State (($\$169,916,000$))
21	
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL
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26 **Sec. 7005.** 2022 c 296 s 1056 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Inflation and Contingency Fund (92001124)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for inflationary cost increases of materials for state agency projects funded in an omnibus capital appropriations act that are currently active in the construction phase. Projects in the design phase are not eligible and must submit a budget decision package for the 2023

- 1 legislative session. The office of financial management shall 2 allocate funds based on project necessity.
 - (2) To be eligible for funds from this inflation and contingency fund, a request letter signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include:
 - (a) A statement describing the unexpected costs;
- 8 (b) The ways the agency has already mitigated project costs; and
- 9 (c) The identification of other funding that may be applied to 10 the project.
- 11 (3) For requests during a legislative session, an agency must 12 notify the legislative fiscal committees before requesting these 13 funds from the office of financial management.
- 14 (4) The office of financial management must notify the 15 legislative evaluation and accountability program committee and the 16 fiscal committees of the legislature as inflation and contingency 17 funds are approved, including the approved funding level by fund 18 type, and a copy of all the materials submitted in subsection (2) of 19 this section.
- 20 (5) The office of financial management must report quarterly, 21 beginning October 1, 2022, on the funding approved by agency, by 22 project number, and type of funds authorized, to the fiscal 23 committees of the legislature.
- 24 Appropriation:

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25	Capital Community Assistance Account—State ((\$8,000,000))
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27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)
29	TOTAL
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31 **Sec. 7006.** 2021 c 332 s 1065 (uncodified) is amended to read as 32 follows:

33 FOR THE DEPARTMENT OF COMMERCE

- 34 2021-23 Energy Retrofits for Public Buildings Grant Program 35 (40000149)
- The appropriation in this section is subject to the following conditions and limitations:

- 1 (1) \$4,000,000 of the appropriation in this section is provided 2 solely for grants to local governments, public higher education 3 institutions, school districts, federally recognized tribal 4 governments, and state agencies for operational cost savings 5 improvements to facilities and related projects that result in energy 6 and operational cost savings.
 - (a)(i) \$3,000,000 of the appropriation in this section is provided solely for grants awarded in competitive rounds.

- (ii) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (iii) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (iv) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
 - (b) \$450,000 of the appropriation in this section is provided solely for a grant to Western Washington University for the heating system conversion feasibility study.
 - (c) \$550,000 of the appropriation in this section is provided solely for a grant to Whidbey Island Public Hospital District for energy upgrades at WhidbeyHealth Medical Center in Coupeville.
 - (2) (a) \$1,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- (b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- 38 (d) The department must determine a minimum match ratio to 39 maximize the leverage of nonstate funds.

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- 1 (3) \$4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance 2 improvements to minor works, stand-alone, and emergency projects at 3 facilities owned by agencies named by the state efficiency and 4 environmental performance office executive order 20-01 that repair or 5 6 replace existing building systems and reduce greenhouse gas emissions 7 from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for 8 this funding is dependent on an analysis using the office of 9 financial management's life-cycle cost tool that compares project 10 design alternatives for initial and long-term cost-effectiveness. 11 12 Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy 13 14 efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of 15 16 financial management a list of all proposed awards for review and 17 approval. 18
 - (4) The department shall develop metrics that indicate the performance of energy efficiency efforts.
 - (5) \$457,000 of the appropriation provided in this section is provided solely for photovoltaic panels for the capitol campus child care center.
- 23 (6) If a grant is provided in subsection (1) or (3) of this 24 section to purchase heating devices or systems, the agency must, 25 whenever possible and most cost effective, select devices and systems 26 that do not use fossil fuels.
- 27 (7) Grants to state agencies provided under subsections (1), (2), 28 and (3) of this section are exempt from the match requirements of 29 this section.
- 30 Appropriation:

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- 35 **Sec. 7007.** 2022 c 296 s 1046 (uncodified) is amended to read as follows:
- FOR THE DEPARTMENT OF COMMERCE
- Work, Education, Health Monitoring Projects (91001686)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology

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1	and historic preservation and affected tribes must be initiated
2	before project funds are made available.
3	(8) ((\$926,000 of the state building construction account state))
4	The appropriation in this section is provided solely for the
5	following list of projects:
6	Camp Waskowitz Restrooms (North Bend) \$250,000
7	Mary's Place Burien Shelter ((COVID Updates))
8	(Seattle)\$550,000
9	Nordic Heritage Museum HVAC Renovation (Seattle) \$26,000
10	((Sherwood COVID Mitigation (Lake Stevens)\$100,000))
11	Appropriation:
12	State Building Construction Account—State ((\$926,000))
13	<u>\$826,000</u>
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	<u>\$826,000</u>

18 **Sec. 7008.** 2022 c 296 s 1024 (uncodified) is amended to read as 19 follows:

FOR THE DEPARTMENT OF COMMERCE

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2022 Rapid Capital Housing Acquisition (40000260)

The appropriations in this section are subject to the following conditions and limitations:

((\$207, 628, 000)) \$187, 628, 000 of the capital community assistance account—state appropriation in this section is provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire real property for a rapid conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth housing, or shelter for extremely low-income people, as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. department shall prioritize housing projects that will rapidly move people experiencing unsheltered homelessness into housing, including, but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, or other public spaces. Amounts provided in this section may also be used for renovation and building update

costs associated with establishment of the acquired facilities. The department may only approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.

- (b) \$20,000,000 of the capital community assistance account—state appropriation in this section is provided solely for housing projects in rural areas as defined by the department under RCW 43.185.050 and underserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, underserved communities.
- (c) \$2,000,000 of the capital community assistance account—state appropriation in this section is provided solely for the Woodley Place by Bayside Housing and Services project in Port Hadlock.
- (d) \$172,000 of the capital community assistance account—state appropriation in this section is provided solely for Building Transitional Tiny Homes for the Homeless project in Seattle.
- (e) \$200,000 of the capital community assistance account—state appropriation in this section is provided solely for the department to contract and work with a professional real estate broker to identify opportunities for rapid acquisition or conversion of properties.
- (f) \$10,000,000 of the capital community assistance account—state appropriation in this section is provided solely for unexpected cost increases experienced by projects funded by prior rapid capital appropriations. The department must create a process by which providers that received prior rapid capital awards may request additional funding for unexpected costs of affordable housing projects that are under or ready for construction
- (g) When selecting projects, the department shall balance the state's interest in quickly approving and financing projects, the degree to which the project will leverage other funds, the extent to which the project promotes racial equity, and the extent to which the project will promote priorities on a statewide basis, including in rural areas and in geographically diverse parts of the state.
- (h) Amounts appropriated under this section may also be used for permanent financing for real estate acquired using other short-term acquisition sources. To expand availability of permanent housing, financing of acquisition of multifamily housing is a priority.

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(i) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall use criteria for the issuance of funds that were developed to administer prior rapid capital appropriations, and which must include:

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- (i) The date upon which the units can be placed in service and occupied by the intended population, or the date any necessary structural modifications would begin and the anticipated date of completion of the project;
- 10 (ii) A detailed estimate of the costs associated with the 11 acquisition and any updates or improvements necessary to make the 12 property habitable for its intended use;
- 13 (iii) A detailed estimate of the costs associated with placing 14 the beds or units in service; and
- 15 (iv) A financial plan demonstrating the ability to maintain and 16 operate the property and support its intended tenants.
 - (j) If the recipient is found to be out of compliance with provisions of the contract, the recipient shall repay to the state general fund the principal amount of the award plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the award.
- 23 (k) The department must provide a progress report on its website 24 by December 30, 2023. The report must include:
 - (i) The total number of applications and amount of funding requested; and
 - (ii) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.
- 30 (1) The funding provided under this section is not subject to the 31 90-day application periods in RCW 43.185.070 or 43.185A.050.
- 32 (m) The department shall prioritize proposals that reach the 33 greatest public benefit, as defined by the department. For purposes 34 of this subsection (1)(m), "greatest public benefit" must include, 35 but is not limited to:
- 36 (i) The rapid transition of people living unsheltered or 37 chronically homeless, into housing;
- (ii) The greatest number of accommodations or increased shelter capacity that will benefit extremely low-income people, as well as individuals, families, and youth experiencing homelessness;

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- 1 (iii) Whether the project has local funding commitments and 2 rental assistance;
 - (iv) The scarcity of the affordable housing or shelter capacity applied for compared to the number of available affordable housing units or shelter capacity in the same geographic location; and
- 6 The program's established funding priorities under RCW 7 43.185.070(5).
 - (n) The department must strive to allocate all of the amounts appropriated in this section within the 2021-2023 fiscal biennium in the manner prescribed in this section. However, if upon review of applications the department determines there are not adequate suitable projects in (a) of this subsection, the department may allocate funds to (f) of this subsection or to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
 - (2) \$60,000,000 of the apple health and homes account—state appropriation in this section is provided solely for the rapid permanent supportive housing program created under chapter . . ., Laws of 2022 (Engrossed Substitute House Bill No. 1866) and the creation of a housing dashboard providing permanent supportive housing need and current capacity data. Of the amounts in this subsection, \$1,500,000 is provided solely for the St. Agnes Haven project in Spokane. If Engrossed Substitute House Bill No. 1866 is not enacted by June 30, 2022, the amount provided in this subsection shall lapse.

27 Appropriation:

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28	Capital Community Assistance Account—State ((\$240,000,000))
29	<u>\$220,000,000</u>
30	Apple Health and Homes Account—State \$60,000,000
31	Subtotal Appropriation $((\$300,000,000))$
32	<u>\$280,000,000</u>
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL
36	<u>\$280,000,000</u>

Sec. 7009. 2022 c 296 s 1026 (uncodified) is amended to read as 37 38 follows:

2 2023 Local and Community Projects (40000266)

The appropriations in this section $((\frac{1}{2}))$ are subject to the following conditions and limitations:

- (1) The department may not expend the appropriations provided in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and

1	historic properties. Consultation with the department of archaeology
2	and historic preservation and affected tribes must be initiated
3	before project funds are made available.
4	(8) The appropriations $((is))$ are provided solely for the
5	following list of projects:
6	57th Avenue Sewer Project (University Place) \$100,000
7	988 Expansion (Everett)
8	Accessibility and Upgrades for WHO (Vancouver) \$283,000
9	Allyn Community Center (Allyn) \$300,000
10	Anacortes Family Center (Anacortes) \$50,000
11	Ballard Boys & Girls Club Teen Ctr Remodel
12	& Expansion (Seattle) \$241,000
13	Black Diamond Community Skatepark (Black Diamond) \$85,000
14	Boys & Girls Club Fire Safety Upgrade (Federal Way) \$361,000
15	Bremerton Library Building - HVAC (Bremerton) \$412,000
16	Burton Water Company Cooperative Conversion (Vashon) \$26,000
17	Camp Korey Internet & Telemedicine (Mount Vernon) \$330,000
18	Children's Therapy Center (Tacoma) \$250,000
19	CHOB Electrical Upgrade to Emergency Shelter (Longview). \$258,000
20	City Hall Preservation Phase II (Enumclaw) \$289,000
21	City of Tenino Playground (Tenino) \$515,000
22	City of Yelm Dog Park (Yelm) \$52,000
23	Civil Air Patrol Hangar (Ephrata) \$1,200,000
24	Columbia Basin Dive Rescue's New Boat (Richland) \$270,000
25	Communication Devices for Football Officials (Olympia) \$36,000
26	((Community Boating Center for All - Magnuson Park)) Sail
27	<u>Sand Point</u> (Seattle) \$100,000
28	Confluence Health Treatment Center (Moses Lake) \$1,236,000
29	Craft Beverage (Tumwater) \$200,000
30	Darrington Wood Innovation Center (Darrington) \$1,700,000
31	Edmonds Boys & Girls Club Feasibility Study (Edmonds) \$206,000
32	Electrical & Safety Upgrades at N Seattle Boys &
33	Girls (Seattle)
34	Eli's Park Project (Seattle) \$200,000
35	Elks 1450 Roof Replacement (Puyallup) \$381,000
36	Felts Field Gateway Project (Spokane) \$200,000
37	Ferndale Civic and Community Campus (Ferndale) \$1,500,000
38	Field Arts and Events Hall \$250,000
39	Fircrest Campus Master Plan (Shoreline) \$300,000
40	First Street Downtown Revitalization (Cle Elum) \$465,000

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1	Flooring Replacement Kirkland Boys & Girls Club
2	(Kirkland)
3	Foss Waterway Seaport Public Restrooms (Tacoma) \$258,000
4	Frontier Park Goat Barns (Graham)
5	GenPride LGBTQ+ Senior Community Center (Seattle) \$530,000
6	GH Senior Center Office/Education Container (Gig Harbor). \$61,000
7	Goldsborough Switching Station (Shelton) \$103,000
8	Granger Historical Society New Museum Project (Granger). \$100,000
9	Harlequin Productions Theater Renovation (Olympia) \$250,000
10	Harper Estuary Restoration and Bridge Construction
11	(Port Orchard)
12	Historic Neptune Theatre HVAC Upgrade (Seattle) \$100,000
13	Historic Newcastle Cemetery (Newcastle) \$75,000
14	Historic Paramount Theatre HVAC Upgrade (Seattle) \$198,000
15	Howard Bowen Memorial Events Complex (Sumas) \$319,000
16	HVAC Upgrade with New System and Heat Pumps (Shelton) \$250,000
17	Illahee Preserve 'Homestead, Ph 1' Acquisition
18	(Bremerton)\$196,000
19	Imagine Children's Museum (Everett) \$250,000
20	Interfaith Family Shelter (Everett) \$800,000
21	Island County Jail Intake Body Sensor (Coupeville) \$200,000
22	Jim Kaemingk Sr. Trail Missing Link (Lynden) \$300,000
23	Kitsap Humane Society (Silverdale) \$258,000
24	Kiwanis Park Playground Accessibility Upgrades
25	(Bremerton)\$165,000
26	Klickitat County Animal Shelter (Goldendale) \$670,000
27	La Conner Regional Library (La Conner) \$640,000
28	Lake Boren Park Fishing Dock and Viewing Platform
29	(Newcastle)
30	Lake Wilderness Lodge Emergency Generator (Maple Valley) \$412,000
31	Lewis County Regional Tennis and Wrestling Facility
32	(Chehalis)
33	Library Commons Project (Mount Vernon) \$4,000,000
34	Logistics Facility (Vancouver) \$160,000
35	Longview Senior Center Roof and Energy Upgrades
36	(Longview)
37	Luther Burbank Pk Waterfront Activity Center
38	(Mercer Island)
39	Marina View Building Renovation (Olympia) \$103,000
40	Marymount/Spana-Park Senior Center Roof (Spanaway) \$103,000
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1	Mason Co Housing Authority Roof & Electrical (Shelton). \$201,000
2	McKinney Center Minor Works (Seattle)\$560,000
3	Mill Creek Library Project (Mill Creek) \$200,000
4	Mill Creek Parks Master Plan (Mill Creek) \$206,000
5	Mount Spokane Lodge Renovations (Mead) \$397,000
6	Mukai's Fruit Barreling Plant (Vashon, WA) \$50,000
7	Naches Rearing Pond (Naches) \$50,000
8	New Beginnings Homes (Puyallup) \$201,000
9	Newman Lake Milfoil Wash Station (Newman Lake) \$100,000
10	Non Destructive Weld Testing (Sunnyside) \$30,000
11	Nooksack River Integrated Floodplain Mitigation
12	(Whatcom County)
13	North Creek Trail (Bothell)
14	North Trailhead Restroom & Covered Structure
15	(Castle Rock)
16	Northwest Kidney Centers - Port Angeles Clinic (Port
17	Angeles)\$235,000
18	ODMF Multicultural Village (Kent) \$450,000
19	Old Fort Lake Subarea (DuPont) \$400,000
20	Pacific Co. Fair Three M Project (Raymond) \$412,000
21	Pattison Property Redevelopment (Federal Way) \$1,250,000
22	Pedestrian Boardwalk May Creek Trail (Renton) \$258,000
23	Peshastin Cross Over Siphon Pipe (Peshastin)\$309,000
24	Pilchuck Glass School Ventilation (Stanwood) \$103,000
25	Pipe Lake Water Quality Improvement Project (Covington). \$319,000
26	Planning Land Acquisition for Veteran Rites (Tacoma) \$46,000
27	Port Gamble Forest Restoration (Port Gamble)\$300,000
28	Port Marine Transportation Infrastructure (Friday Harbor) \$258,000
29	Port of Mattawa Event Center (Mattawa) \$125,000
30	Public Electric Vehicle Infrastructure (Lacey) \$103,000
31	Pump Station Modernization: Design and Permitting (Mount
32	Vernon)\$100,000
33	Rejuvenation Community Day Center & Shower/Laundry
34	(Bremerton)\$250,000
35	Ridgefield Splashpad (Ridgefield) \$258,000
36	Rimrock Grange Renovation (Washtucna) \$105,000
37	Rister Stadium Elevator Lift (Kelso) \$33,000
38	Roslyn Downtown Association Gazebo (Roslyn)\$171,000
39	Rotary Morrow Community Park (Poulsbo) \$50,000
40	Salmon Reintroduction in the Upper Columbia (Spokane) \$375,000

1	Seattle Aquarium Ocean Pavilion (Seattle)\$500,000
2	Secure Parking for Shelton Police (Shelton)\$206,000
3	Seismic Upgrade and Roof Replacement (Vancouver) \$309,000
4	Senior Resources Svc HUB Feasibility Study (Freeland) \$273,000
5	Serving the Community Through Capital Improvements
6	(Walla Walla)\$336,000
7	Skokomish Water Line Extension (Skokomish)\$50,000
8	Smokey Point Park (Arlington) \$278,000
9	Sno Valley Senior Housing (Carnation)\$309,000
10	Snohomish Teen Center Addition (Snohomish)\$515,000
11	South Area Commercial Sewer Infrastructure Ext. (Airway
12	Heights)\$300,000
13	South Sound Innovation and Education Center
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15	South Whidbey Aquatic Wellness Center (Langley) \$400,000
16	Starbuck Rodeo Arena Remodel (Dayton)\$98,000
17	Steilacoom Electrical Charging Station Project
18	(Steilacoom)\$50,000
19	Sultan-Monroe Commercial Kitchen (Monroe)\$134,000
20	The Tacoma Recovery Cafe Site Acquisition (Tacoma) \$500,000
21	Titlow Park Bridge Replacement (Tacoma) \$350,000
22	Toppenish Hospital (Toppenish) \$2,000,000
23	Town Center to Burke-Gilman Trail Connector (Lake
24	Forest Park)
25	Town of Naches Mobile Stage (Naches) \$250,000
26	Transitions (Spokane)
27	Tubman Health Clinic (Seattle) \$4,500,000
28	Tukwila Teen Center and Senior Intergenerational
29	Center (Tukwila)
30	Urban League of Metropolitan Seattle Building (Seattle). \$500,000
31	Vandercook Park Restroom (Longview) \$309,000
32	Veteran Housing at Stratford Apartments (Longview) \$206,000
33	VOA Veteran Transitional Housing Energy Efficiency
34	(Spokane)\$195,000
35	Wa Na Wari Capital Improvements (Seattle) \$258,000
36	WA Soldiers Home Cemetery Road Pavement Project
37	(Orting)\$180,000
38	Weld Collaborative Reintegration Resource (Seattle) \$775,000
39	Wenatchee City Pool Repairs (Wenatchee) \$550,000
40	Wenatchee Valley YMCA (Wenatchee) \$515,000

1	West Plains Childcare Center (Airway Heights) \$191,000
2	Westport Marina Gear Yard (Westport) \$412,000
3	WGC - Accessibility and Education Support (Waitsburg) \$42,000
4	Whelan Community Building (Pullman) \$153,000
5	White Center Food Bank Grow2Give Relocation (Seattle) \$200,000
6	Wilkeson Water Treatment System (Wilkeson) \$300,000
7	Willows Road Pedestrian Safety Connection (Kirkland) \$206,000
8	Woodland Community Library Building Project (Woodland). \$515,000
9	Yakima Canyon Interpretive Center (Ellensburg) \$150,000
10	Yakima Greenway Master Plan (Yakima) \$67,000
11	Yakima YMCA Park Development (Yakima) \$232,000
12	Youth Achievement Center (Seattle) \$500,000
13	YVT Bucket Truck (Yakima) \$70,000
14	Total
15	Appropriation:
16	Capital Community Assistance Account—State \$309,000
17	State Building Construction Account—State \$53,318,000
18	Subtotal Appropriation\$53,627,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	<u>\$53,627,000</u>

23 **Sec. 7010.** 2022 c 296 s 1039 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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2021-23 Behavioral Health Community Capacity Grants (40000219)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for The department must behavioral health services in communities. consult an advisory group consisting of representatives from the department of social and health services, the health care authority, representative from а managed care organization, representative from an accountable care organization, representative from the association of county human services. Amounts provided in this section may be used for construction and equipment Code Rev/CL:eab 345 S-2376.1/23

- 1 costs associated with establishment of the facilities. The department
- 2 may approve funding for the acquisition of a facility if the project
- 3 will result in increased behavioral health capacity. Amounts provided
- 4 in this section may not be used for operating costs associated with
- 5 the treatment of patients using these services.

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- 6 (2) The department must establish criteria for the issuance of 7 the grants, which must include:
- 8 (a) Evidence that the application was developed in collaboration 9 with one or more regional behavioral health entities that administer 10 the purchasing of services;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
 - (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
 - (d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
 - (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;
 - (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
 - (g) A detailed estimate of the costs associated with opening the beds;
 - (h) A financial plan demonstrating the ability to maintain and operate the facility; and
 - (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
 - (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- 39 (4) The department must prioritize projects that increase 40 capacity in unserved and underserved areas of the state.

(5) \$71,400,000 of the state building construction account—state appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:

- (a) \$11,600,000 of the state building construction account—state appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (b) \$10,000,000 of the state building construction account—state appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (c) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;
- (e) \$12,000,000 of the state building construction account—state appropriation in this section is provided solely for two 16-bed crisis triage and stabilization facilities in the King county regionconsistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;
- 34 (f) \$2,000,000 of the state building construction account—state 35 appropriation in this section is provided solely for at least two 36 mental health peer respite centers that are not subject to federal 37 funding restrictions that apply to institutions of mental diseases. 38 No more than one mental health peer respite center should be funded 39 in each of the nine regions;

(g) \$18,000,000 of the state building construction account—state appropriation in this section is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:

- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 14 (ii) The facility is not subject to federal funding restrictions 15 that apply to institutions of mental diseases;
- 16 (iii) The provider has submitted a proposal for operating the 17 facility to the health care authority;
 - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
 - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;
 - (h) \$2,400,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;
 - (i) \$9,400,000 of the state building construction account—state appropriation in this section is provided solely for at least three intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and
 - (j) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for

1	children exhibiting aggressive or depressive behaviors in facilities
2	that are not subject to federal funding restrictions. Consideration
3	must be given to programs that incorporate outreach and treatment for
4	youth dealing with mental health or social isolation issues.
5	(6)(a) \$15,648,000 of the state building construction account—
6	state appropriation and \$8,748,000 of the capital community
7	assistance account—state appropriation in this section are provided
8	solely for the following list of projects and is subject to the
9	criteria in subsection (1) of this section:
10	Astria Toppenish Hospital (Toppenish) \$1,648,000
11	Compass Health Broadway (Everett) \$14,000,000
12	Evergreen Recovery Residential Treatment (Everett) \$1,000,000
13	EvergreenHealth Monroe (Monroe) \$4,275,000
14	NE Spokane Community Behavioral Health Center
15	(Spokane)
16	Red Road Clean and Sober Housing (Renton) \$773,000
17	Seattle Clinic at Evergreen Treatment (Seattle) \$2,000,000
18	(b) \$8,116,000 of the state building construction account—state
19	appropriation and \$17,575,000 of the capital community assistance
20	account—state appropriation in this section are provided solely for
21	the following list of projects and is subject to the criteria in
22	subsection (1) of this section, except that the following projects
23	are not required to establish new capacity:
24	Cascade Hall (Seattle)
25	Comprehensive Health Care - ((Goldendale Facility
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(Goldendale))) Camp Hope (Yakima)	\$1,030,000
Jamestown S'Klallam (Sequim)	\$3,250,000
Lummi Nation Healing Wellness Center (Bellingham)	\$1,250,000
Maplewood Enhanced Services Facility (Bellingham)	\$1,500,000
SIHB Thunderbird Treatment Center (Seattle)	\$3,000,000
Family Solutions (Vancouver)	\$2,050,000
Renovation Youth Evaluation & Treatment Facility	
	¢216 000

(Bremerton)	. \$316,000
Sound Enhanced Services Facility (Auburn)	\$3,000,000
Three Rivers Behavioral Health Recovery Center	
(Kennewick)	\$4,295,000

(7) The department must notify all applicants that they may be required to have a construction review performed by the department of health.

- (8) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- (9) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects under subsections (5)(a), (g), and (i) of this section. Underserved areas of the state may also be considered.
- 21 (10) The department must provide a progress report by November 1, 22 2022. The report must include:
- 23 (a) The total number of applications and amount of funding 24 requested;
 - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date; and
- (c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

31 Appropriation:

32	State Building Construction Account—State \$95,164,000
33	Capital Community Assistance Account—State \$26,323,000
34	Subtotal Appropriation \$121,487,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$120,000,000
37	TOTAL

Sec. 7011. 2021 c 332 s 1098 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

4 Emergency Repairs (30000041)

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5 The appropriation in this section is subject to the following 6 conditions and limitations:

- (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project.
- 18 (2) For emergencies occurring during a legislative session, an 19 agency must notify the legislative fiscal committees before 20 requesting emergency funds from the office of financial management.
- 21 (3) The office of financial management must notify the 22 legislative evaluation and accountability program committee and the 23 legislative fiscal committees as emergency projects are approved for 24 funding and include what funded level was approved.
- 25 (4) The office of financial management must report quarterly, 26 beginning October 1, 2021, on the funding approved by agency and by 27 emergency to the fiscal committees of the legislature.
- 28 Appropriation:

29	State Building Construction Account—State (($\$4,000,000$))
30	<u>\$2,660,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$16,000,000
33	TOTAL
34	<u>\$18,660,000</u>

NEW SECTION. Sec. 7012. A new section is added to 2022 c 296 (uncodified) to read as follows:

37 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Executive Guard Post One (40000448)

1	Appropriation:
2	State Building Construction Account—State \$740,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL

6 **Sec. 7013.** 2022 c 296 s 1059 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

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- Legislative Campus Modernization (92000020)
- The appropriations in this section are subject to the following conditions and limitations:
- 12 (1) The reappropriations are subject to the provisions of section 13 6024 of this act.
 - (2) The department must consult with the senate facilities and operations committee or its designee(s) and the house of representatives executive rules committee or its designee(s) at least every other month.
 - (3) \$11,585,000 of the Thurston county capital facilities account—state appropriation is provided solely for the global legislative campus modernization subproject, which includes, but is not limited to, modular building leases or purchases and associated costs, site development work on campus to include Columbia street, stakeholder outreach, and historic mitigation for the project.
 - (4) \$69,037,000 of the amount provided in this section is provided solely for Irv Newhouse building replacement design and construction subproject on opportunity site six.
 - (a) The department must:
 - (i) Have a design contractor selected by September 1, 2021;
 - (ii) Start design validation by October 1, 2021; and
- 30 (iii) Start design by December 1, 2021.
 - (b) The design and construction must result in:
- 32 (i) A high performance building that meets net-zero-ready energy 33 standards, with an energy use intensity of no greater than 35;
- 34 (ii) Sufficient program space required to support senate offices 35 and support functions;
- 36 (iii) A building façade similar to the American neoclassical 37 style with a base, shaft, and capitol expression focus with some 38 relief expressed in modern construction methods to include adding Code Rev/CL:eab 352 S-2376.1/23

- more detailing and depth to the exterior so that it will fit with existing legislative buildings on west capitol campus, like the John Cherberg building;
- 4 (iv) Member offices of similar size as member offices in the John 5 A. Cherberg building;

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- (v) Demolition of the buildings located on opportunity site six;
- (vi) Consultation with the leadership of the senate, or their designee(s), at least every month, effective July 1, 2021; and
- 9 (vii) Ensure the subproject meets legislative intent to complete 10 design by April 30, 2023, and start construction by September 1, 11 2023.
 - (5) \$8,538,000 of the amount provided in this section is provided solely for the Pritchard building and the John L. O'Brien renovation design subproject. The design contractor must be selected by September 1, 2022, and the design must result in:
- 16 (a) A high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than 35;
 - (b) Sufficient program space required to support house of representatives offices and support functions; and
 - (c) Additional office space in the Pritchard building necessary to offset house of representatives members and staff office space that will be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building.
- 24 (6) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
 - (7) The state capitol committee, in consultation with capitol campus design advisory committee, may review architectural design proposals for continuity with the 2006 master plan for the capitol of the state of Washington and 2009 west capitol campus historic landscape preservation and vegetation management plan. As part of planning efforts, the state capitol committee may conduct a review of current design criteria and standards.
 - (8) The Irv Newhouse building replacement and Pritchard building designs should include an analysis of comprehensive impacts to the campus and the surrounding neighborhood, an evaluation of future workforce projections and an analysis of traffic impacts, parking needs, visual buffers, and campus aesthetics. The designs should include a public engagement process including the capitol campus design advisory committee and state capitol committee.

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- 1 (9) \$180,000 of the appropriation in this section is provided solely for the department to conduct a preservation study of the 2 Pritchard building as a continuation of the predesign in section 6024 3 of this act. The study must include an analysis of seismic, 4 geotechnical, building codes, constructability, and costs associated 5 6 with renovation and expansion of the Pritchard building to 7 accommodate tenant space needs. The department shall contract with a third-party historic preservation specialist to ensure the study is 8 in compliance with the secretary of the interior's standards and any 9 other applicable standards for historic rehabilitation. The study 10 11 must include a public engagement process including the capitol campus 12 design advisory committee and state capitol committee. The study is subject to review and approval by the state capitol committee by 13 March 31, 2022, to inform the design of a renovation, expansion, or 14 replacement of the Pritchard building. 15
 - (10) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:

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- (a) The purchaser, at its sole cost and expense, must remove the houses by December 31, 2021;
- (b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and
- (c) Any sale proceeds must be deposited into the Thurston county capital facilities account.
- (11) Implementation of subsections (7) through (10) of this section is not intended to delay the design and construction of any of the subprojects included in the legislative campus modernization project.
- (12) If the department receives information that projected costs for any of the subprojects in subsections (3), (4), or (5) of this section will exceed the amount provided in the respective subsections and the future biennia projected costs, the department must timely notify and provide that information in writing to the project executive team committee. ((The)) Prior to proceeding with design or construction, the department must ((provide)):
- 37 <u>(a) Provide</u> at least ((two)) <u>three</u> options to reduce subproject 38 costs to stay within the amount provided for that subproject and ((to 39 stay)) on <u>the project</u> schedule((. Before));

- (b) Consult with the project executive team on the options offered, prior to proceeding with a reduced cost option((, the department must consult with the project executive team committee. The project executive team must reach majority consensus to either move forward with a lower cost option or to request additional capital budget funding)); and
- (c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.
- 13 Reappropriation:
- State Building Construction Account—State. \$9,900,000
- 15 Appropriation:

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- State Building Construction Account—State. \$67,855,000
- 17 Thurston County Capital Facilities Account—State

- 20 Prior Biennia (Expenditures)......... \$596,000
- 21 Future Biennia (Projected Costs)....... \$130,034,000
- 22 TOTAL....\$219,970,000
- 23 **Sec. 7014.** 2022 c 296 s 2004 (uncodified) is amended to read as 24 follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

- 26 Fircrest School-Nursing Facilities: Replacement (30002755)
- The appropriations in this section are subject to the following conditions and limitations:
- 29 legislature to further the It is the intent of the 30 recommendations of the December 2019 report from the William D. 31 Ruckleshaus center to redesign the intermediate care facility of the 32 Fircrest Residential Habilitation Center to function as short-term crisis stabilization and intervention. It is also the intent of the 33 34 legislature to concentrate the footprint of the Fircrest Residential 35 Habilitation Center on the northern portion of the property. As a 36 result, \$7,750,000 of the appropriation in this section is provided 37 solely for design of a 120-bed nursing facility.

1	(2) \$2,243,000 of the appropriation is provided solely to
2	relocate the adult training program to a different location on the
3	Fircrest Rehabilitation Center campus. The department must consider
4	the proposal to redesign the facility as a short-term crisis
5	stabilization and intervention when devising options for relocation
6	of the adult training program and submit a report of these options to
7	the legislature no later than December 1, 2022.
8	(3) The department must seek input from individuals with
9	intellectual and developmental disabilities, including the residents
10	at Fircrest and their families or guardians, in design of a nursing
11	facility.
12	Reappropriation:
13	State Building Construction Account—State \$58,000
14	Appropriation:
15	State Building Construction Account—State ((\$9,993,000))
16	\$11,883,000
17	Prior Biennia (Expenditures) \$184,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	\$12,125,000
21	NEW SECTION. Sec. 7015. A new section is added to 2022 c 296
22	(uncodified) to read as follows:
23	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24	Western State Hospital Water Main Break (40001136)
25	Appropriation:
26	State Building Construction Account—State \$600,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	Sec. 7016. 2021 c 332 s 2032 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
33	Western State Hospital: Wards Renovations for Forensic Services
34	(4000026)

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Reappropriation:

1 2	State Building Construction Account—State ((\$1,770,000))
2	· · · · · · · · · · · · · · · · · · ·
3	Prior Biennia (Expenditures) \$8,790,000
4	Future Biennia (Projected Costs)
5	TOTAL
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7	Sec. 7017. 2021 c 332 s 2039 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
10	Special Commitment Center: Strategic Master Plan (40000394)
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State((\$250,000))
14	
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL
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19	Sec. 7018. 2021 c 332 s 2059 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
22	Community Nursing Care Homes (92000042)
23	(1) It is the intent of the legislature to further the

(1) It is the intent of the legislature to further the recommendations of the December 2019 report from the William D. Ruckleshaus center to redesign intermediate care facilities of the residential habilitation centers to function as short-term crisis stabilization and intervention by constructing smaller, nursing care homes in community settings to care for individuals with intellectual and developmental disabilities.

(2) ((\$300,000 of the)) The appropriation in this section is provided solely to complete a predesign of community nursing care homes to provide nursing facility level of care to individuals with intellectual and developmental disabilities. The predesign must include options for four or five individual facilities with a minimum of four beds in each and for an individual facility with a minimum of 30 beds.

1 2	(3) The department shall provide recommendations for where these community nursing care homes should be located geographically in the
3	state and an analysis of the costs associated with operating these
4	homes. The department shall submit a report of this information to
5	the governor and the appropriate committees of the legislature no
6	later than December 1, 2021.
7	Appropriation:
8	State Building Construction Account—State (($\$300,000$))
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10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL
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14	Sec. 7019. 2022 c 296 s 2037 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF CORRECTIONS
17	WCC: Interim Mental Health Building (40000260)
18	Appropriation:
19	State Building Construction Account—State \$1,275,000
19	State Building Construction Account—State \$1,275,000
19 20	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000
19 20 21	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000 Subtotal Appropriation \$1,947,000
19 20 21 22	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000 Subtotal Appropriation \$1,947,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000 Subtotal Appropriation \$1,947,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000 Subtotal Appropriation \$1,947,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25	State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000 Subtotal Appropriation \$1,947,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000 Subtotal Appropriation \$1,947,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000 Subtotal Appropriation \$1,947,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	State Building Construction Account—State. \$1,275,000 Capital Community Assistance Account—State. \$672,000 Subtotal Appropriation. \$1,947,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,947,000 Sec. 7020. 2021 c 332 s 2067 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF HEALTH Othello Water Supply and Storage (40000008) Reappropriation: State Building Construction Account—State. \$1,275,000 \$1,947,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	State Building Construction Account—State \$1,275,000 Capital Community Assistance Account—State \$672,000 Subtotal Appropriation \$1,947,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$1,275,000)) TOTAL ((\$1,275,000)) Sec. 7020. 2021 c 332 s 2067 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF HEALTH Othello Water Supply and Storage (40000008) Reappropriation: State Building Construction Account—State ((\$965,000)) \$781,000 Prior Biennia (Expenditures) \$585,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	State Building Construction Account—State. \$1,275,000 Capital Community Assistance Account—State. \$672,000 Subtotal Appropriation. \$1,947,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,947,000 Sec. 7020. 2021 c 332 s 2067 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF HEALTH Othello Water Supply and Storage (40000008) Reappropriation: State Building Construction Account—State. \$1,275,000 \$1,947,000

1 <u>\$1,366,000</u>

2 3 4 5 6 7 8 9 10 11	Sec. 7021. 2021 c 332 s 3010 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$17,040,000)) \$16,835,000 Prior Biennia (Expenditures)
13 14 15 16	Sec. 7022. 2021 c 332 s 3012 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)
17 18 19	Reappropriation: Cleanup Settlement Account—State
20 21 22 23	Prior Biennia (Expenditures)
24252627	Sec. 7023. 2021 c 332 s 3019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374)
282930	Reappropriation: Model Toxics Control Capital Account—State $((\$9,357,000))$ $\$9,052,000$
31 32 33 34	Prior Biennia (Expenditures)

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1 2	Sec. 7024. 2021 c 332 s 3021 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	Eastern Washington Clean Sites Initiative (30000432)
5	Reappropriation:
6	Model Toxics Control Capital Account—State (($\$7,444,000$))
7	<u>\$5,352,000</u>
8	Prior Biennia (Expenditures) \$2,456,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	<u>\$7,808,000</u>
12	Sec. 7025. 2021 c 332 s 3022 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Remedial Action Grants (30000458)
16	The reappropriations in this section are subject to the following
17	conditions and limitations: The reappropriations are subject to the
18	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
19	Reappropriation:
20	Model Toxics Control Capital Account—State (($\$8,711,000$))
21	\$1,171,000
22	State Building Construction Account—State ((\$14,081,000))
23	<u>\$12,879,000</u>
24	Subtotal Reappropriation $((\$22,792,000))$
25	\$14,050,000
26	Prior Biennia (Expenditures) \$29,955,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	<u>\$44,005,000</u>
30	Sec. 7026. 2021 c 332 s 3024 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF ECOLOGY
33	Stormwater Financial Assistance Program (30000535)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
4 5 6	Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) \$3,944,000
7 8 9 10	Prior Biennia (Expenditures)
11 12 13 14	Sec. 7027. 2021 c 332 s 3026 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
15 16 17	Reappropriation: State Building Construction Account—State $((\$10,094,000))$ $\$10,061,000$
18 19 20 21	Prior Biennia (Expenditures)
22232425	Sec. 7028. 2021 c 332 s 3027 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538) 4000000000000000000000000000000000000
26 27 28	Reappropriation: Cleanup Settlement Account—State
29 30 31 32	Prior Biennia (Expenditures)
33 34	Sec. 7029. 2021 c 332 s 3028 (uncodified) is amended to read as follows:

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FOR THE DEPARTMENT OF ECOLOGY

2 Cleanup Toxics Sites - Puget Sound (30000542)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

6 Reappropriation:

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Sec. 7030. 2021 c 332 s 3031 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Supply (30000590)

The reappropriation in this section is subject to the following conditions and limitations:

 $((\frac{1}{1}))$ The reappropriations are subject to the provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess. $(\frac{1}{1})$ except as provided in subsection (2) of this section.

(2) (a) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department. This appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.

(b) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the

1	Yakima Basin integrated plan is a unique circumstance and the Eaton
2	Ranch property offers special and essential features that are
3	expected to yield broad public benefit to the state. It is the intent
4	of the legislature that the department provide the necessary funding
5	through subsequent funding requests to maintain and principally
6	operate the land for grazing of livestock with the local conservation
7	district, or an equivalent organization, until a transfer of the
8	property to the United States bureau of reclamation)).
9	Reappropriation:
10	State Taxable Building Construction Account—
11 12	State
13	Prior Biennia (Expenditures) \$26,436,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	\$27,100,000
17	Sec. 7031. 2021 c 332 s 3037 (uncodified) is amended to read as
18	follows:
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19	FOR THE DEPARTMENT OF ECOLOGY
20	2017-19 Centennial Clean Water Program (30000705)
20 21	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following
20 21 22	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
20 21	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following
20 21 22	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
202122232425	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.
2021222324	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation:
202122232425	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000))
20 21 22 23 24 25 26	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000))
20 21 22 23 24 25 26	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000\$ Prior Biennia (Expenditures) \$17,597,000
20 21 22 23 24 25 26 27 28	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0
20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0 TOTAL \$0 Sec. 7032. 2021 c 332 s 3038 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY

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1 2	State Building Construction Account—State $((\$24,036,000))$ $\$24,013,000$
3	Prior Biennia (Expenditures) \$11,428,000
4	Future Biennia (Projected Costs)\$0
5 6	TOTAL
7	Sec. 7033. 2021 c 332 s 3039 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF ECOLOGY
10	2017-19 Remedial Action Grants (30000707)
11	Reappropriation:
12 13	Model Toxics Control Capital Account—State ((\$3,261,000)) \$2,927,000
14	Prior Biennia (Expenditures) \$2,616,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	<u>\$5,543,000</u>
18	Sec. 7034. 2021 c 332 s 3048 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF ECOLOGY
21	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
22	Reappropriation:
23	State Building Construction Account—State (($\$2,155,000$))
24	\$1,611,000
25	Prior Biennia (Expenditures) \$3,085,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	\$4,696,000
29	Sec. 7035. 2021 c 332 s 3069 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF ECOLOGY
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The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019.

4 Reappropriation:

Sec. 7036. 2021 c 332 s 3072 (uncodified) is amended to read as 12 follows:

FOR THE DEPARTMENT OF ECOLOGY

2019-21 Yakima River Basin Water Supply (40000179)

((The reappropriation in this section is subject to the following conditions and limitations:

(1) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department. This appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.

(2) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation

1 2	district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation.))
3 4 5	Reappropriation: State Building Construction Account—State ((\$26,212,000)) \$23,312,000
6 7 8 9	Prior Biennia (Expenditures)
10 11 12 13	Sec. 7037. 2021 c 332 s 3078 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211)
14 15 16	Reappropriation: Model Toxics Control Capital Account—State (($\$46,763,000$)) $ \$45,681,000 $
17 18 19 20	Prior Biennia (Expenditures)
21 22 23 24 25	<pre>Sec. 7038. 2022 c 296 s 3003 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY</pre>

The appropriations in this section are subject to the following conditions and limitations: \$33,000,000 of the water pollution control revolving—federal appropriation in this section is provided solely as expenditure authority for grant funding received by the department for the clean water state revolving fund program in section 50210 of P.L. 117-58 (infrastructure investment and jobs act), not to exceed the actual amount of grant funding awarded. Expenditure of the amount in this section is contingent on the receipt of this grant funding. If the department does not receive the grant funding by June 30, 2023, the expenditure authority in this section shall lapse.

1	Appropriation:
2	Water Pollution Control Revolving Fund—State \$225,000,000
3	Water Pollution Control Revolving Fund—Federal. $((\$108,000,000))$
4	<u>\$33,000,000</u>
5	Subtotal Appropriation $((\$333,000,000))$
6	\$258,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$1,200,000,000
9	TOTAL
10	\$1,458,000,000

11 **Sec. 7039.** 2021 c 332 s 3094 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF ECOLOGY

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- 14 2021-23 Healthy Housing Remediation Program (40000378)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) (a) ((\$10,161,000)) \$9,822,000 of the appropriation in this section is provided solely for the department to establish and administer a program to:
 - (i) Provide grants or other public funding to persons intending to remediate contaminated real property for development of affordable housing, as defined in RCW 43.185A.010. The grants or public funding may only be used for:
 - (A) Integrated planning to fund studies and other activities necessary to facilitate the acquisition, remediation, and adaptive reuse of known or suspected contaminated real property for affordable housing development, including:
 - (I) The activities specified under RCW 70A.305.190(5)(d); and
 - (II) Entry into development agreements pursuant to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and
 - (B) Remediation of contaminated real property for affordable housing development; or
- (ii) Remediate contaminated real property where a person intends to develop affordable housing, as defined in RCW 43.185A.010.
- 36 (b) When evaluating projects under this section, the department 37 must consult with the department of commerce and consider at a 38 minimum:

- 1 (i) The ability of the project to expedite the cleanup and reuse 2 of the contaminated real property for affordable housing development;
 - (ii) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;
 - (iii) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;
- 8 (iv) Whether the work to be funded is ready to proceed and be 9 completed; and
- 10 (v) The distribution of funding throughout the state and among 11 public and private entities.
- 12 (c) Any remediation of contaminated real property funded under 13 this section must be performed:
- 14 (i) Under an agreed order or consent decree issued under chapter 15 70A.305 RCW or by the department; and
- 16 (ii) In accordance with the rules established under chapter 70A.305 RCW.
- 18 (d) Real property remediated under this section must be 19 restricted to affordable housing use for a period of no less than 30 20 years.
 - (i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.
 - (ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.
 - (2) \$750,000 of the appropriation in this section is provided solely to mitigate soil contamination of toxic substances to enable the development of affordable housing, at the former University of Washington Mount Baker site, located at 2901 27th Ave South in Seattle and consisting of approximately four acres of land.
- 37 Appropriation:

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Model Toxics Control Capital Account—State. . . ((\$10,911,000))

39 <u>\$10,572,000</u>

1 2 3 4	Prior Biennia (Expenditures)
5 6	Sec. 7040. 2021 c 332 s 3097 (uncodified) is amended to read as follows:
7	FOR THE DEPARTMENT OF ECOLOGY
8	2021-23 Coastal Wetlands Federal Funds (40000388)
9	Appropriation:
10	General Fund—Federal (($\$8,000,000$))
11	\$14,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$32,000,000
14	TOTAL
15	<u>\$46,000,000</u>
16	Sec. 7041. 2022 c 296 s 3010 (uncodified) is amended to read as
17	follows:

18 FOR THE DEPARTMENT OF ECOLOGY

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- 19 2021-23 Water Banking (91000373)
- The appropriations in this section are subject to the following conditions and limitations:
- (1) (a) The appropriations in this section are provided solely for the department to administer a pilot grant program for water banking strategies to meet local water needs.
- 25 (b) \$2,000,000 is provided solely for qualified applicants 26 located within the Methow River Basin.
 - (2) (a) Grant awards may only be used for:
- 28 (i) Development of water banks in rural counties as defined in 29 RCW 82.14.370(5);
- 30 (ii) Acquisition of water rights appropriate for use in a water 31 bank including all costs necessary to evaluate the water right for 32 eligibility for its intended use; and
- 33 (iii) Activities necessary to facilitate the creation of a water 34 bank.
- 35 (b) For applicants located outside of the Methow River Basin, 36 grant awards may only be used for the development of water banks in

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- rural counties that have the headwaters of a major watershed within their borders and only for water banking strategies within the county of origin. For purposes of this section, "major watershed" has the same meaning as shoreline of statewide significance in RCW 90.58.030(2)(f)(v) (A) and (B).
 - (3) Grant awards may not exceed \$2,000,000 per applicant.

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- (4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, agricultural use and instream flow for fish and wildlife. The water bank must preserve water rights for use in the county of origin and for permanent instream flows for fish and wildlife through the primary and secondary reaches of the water right.
- 13 (5) To be eligible to receive a grant under this section, an 14 applicant must:
- 15 (a) Be a public entity or a participant in a public-private 16 partnership with a public entity;
 - (b) Exhibit sufficient expertise and capacity to develop and maintain a water bank consistent with the purposes of this appropriation;
 - (c) Secure a valid interest to purchase a water right;
- 21 (d) Show that the water rights appear to be adequate for the 22 intended use; and
 - (e) Agree to have one-third of any water right purchased with the funds appropriated under this section to have its purpose of use changed permanently to instream flow benefiting fish and wildlife.
 - (6) ((If the amounts provided in subsection (1)(b) of this section are not obligated by June 30, 2023, the water banking pilot program established in this section is null and void, and funding is not reappropriated)) In determining whether a grant request is eligible for funding, the department may not disqualify proposals purchasing water rights from an existing water bank.
- 32 <u>(7) The county of origin requirements in subsections (2)(b) and</u>
 33 <u>(4) of this section do not apply if:</u>
- 34 <u>(a) The applicant is a county that is located west of the Cascade</u> 35 <u>crest that has an office of financial management population estimate</u> 36 <u>between 80,000 and 90,000; and</u>
- 37 (b) The applicant county shares a border with a county that has 38 an office of financial management population estimate between 300,000 39 and 350,000.

1	Appropriation:
2	State Building Construction Account—State \$5,000,000
3	State Drought Preparedness and Response
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 7042. A new section is added to 2022 c 296
10	(uncodified) to read as follows:
11	FOR THE RECREATION AND CONSERVATION OFFICE
12	2021-23 Salmon Recovery Investment from Operating (40000069)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation is provided solely for
15	the salmon recovery board to provide grants for projects valued at
16	greater than \$5,000,000 each that will benefit salmon recovery.
17	Appropriation:
18	Salmon Recovery Account—State \$50,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 7043. A new section is added to 2022 c 296
23	(uncodified) to read as follows:
24	FOR THE RECREATION AND CONSERVATION OFFICE
25	2021-23 Grants for Watershed Projects from Operating (40000070)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The appropriation is provided solely for
28	the salmon recovery board to provide grants for watershed projects
29	typically valued at less than \$5,000,000 each that will benefit
30	salmon recovery.
31	Appropriation:
32	Salmon Recovery Account—State \$25,000,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$25,000,000

1	<u>NEW SECTION.</u> Sec. 7044. A new section is added to 2022 c 296 (uncodified) to read as follows:
3	FOR THE RECREATION AND CONSERVATION OFFICE
4	2021-23 Duckabush Estuary Restoration Project from Operating
5	(4000071)
6	The appropriation in this section is subject to the following
7	conditions and limitations: The appropriation is provided solely for
8	the office to provide a grant for the Duckabush estuary restoration
9	project.
10	Appropriation:
11	Salmon Recovery Account—State \$25,000,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 7045. A new section is added to 2022 c 296
16	(uncodified) to read as follows:
17	FOR THE STATE CONSERVATION COMMISSION
18	2021-23 Riparian Restoration with Landowners from Operating
19	(4000037)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation is provided solely for
22	the commission to provide grants for riparian restoration projects
23	with landowners.
24	Appropriation:
25	Salmon Recovery Account—State \$10,000,000
26	Prior Biennia (Expenditures) \$0
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 7046. A new section is added to 2022 c 296
30	(uncodified) to read as follows:
31	FOR THE STATE CONSERVATION COMMISSION
32	2021-23 Conservation Reserve Enhancement from Operating
33	(4000038)
34	The appropriation in this section is subject to the following
35	conditions and limitations: The appropriation is provided solely for

1	the purposes of the conservation reserve enhancement program, including additional project management and cost-share funding.
3	Appropriation:
4	Salmon Recovery Account—State
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$5,000,000
8	NEW SECTION. Sec. 7047. A new section is added to 2022 c 296
9	(uncodified) to read as follows:
10	FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Puget Sound and Adjacent Waters Nearshore Restoration - Match
12	(30000753)
13	Reappropriation:
14	General Fund—Federal
15	State Building Construction Account—State \$281,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$219,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,000,000
20	NEW SECTION. Sec. 7048. A new section is added to 2022 c 296
21	(uncodified) to read as follows:
22	FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Upper Colombia River Salmon Reintroduction from Operating
24	(40000266)
25	The appropriation in this section is subject to the following
26	conditions and limitations: The appropriation is provided solely for
27	the department to provide grants and coordinate with the tribes of
28	the upper Columbia River to reintroduce Chinook salmon.
29	Appropriation:
30	Salmon Recovery Account—State
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$3,000,000

1	Sec. 7049. 2021 c 332 s 3295 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF NATURAL RESOURCES
4	Port Angeles Storm Water Repair (40000015)
5	Appropriation:
6	Model Toxics Control Stormwater Account—State $((\$1,020,000))$
7	\$1,220,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)
10	TOTAL
11	<u>\$1,220,000</u>
12	NEW SECTION. Sec. 7050. A new section is added to 2022 c 296
13	(uncodified) to read as follows:
14	FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Forestry Riparian Easement Program from Operating (40000376)
16	Appropriation:
17	Salmon Recovery Account—State \$5,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
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21	Sec. 7051. 2022 c 296 s 5004 (uncodified) is amended to read as
22	follows:
23	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
24	2021-23 School Construction Assistance Program (40000034)
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) $((\$537,824,000))$ $\$428,204,000$ of the appropriation in this
28	section is provided solely for school construction assistance grants
29	for qualifying public school construction projects.
\sim	(2) ((¢2 02C 000)) ¢2 402 000 of the appropriation in this

(2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

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34 (3) \$20,000 of the appropriations in this section is provided 35 solely for the Sunnyside School District for the transfer of the

1 2	Yakima Valley Technical Skills Center Sunnyside Satellite Campus and its related property and equipment.
3	Appropriation:
4 5	State Building Construction Account—State $((\$505,306,000))$ $\$396,253,000$
6	Common School Construction Account—State \$29,374,000
7	Common School Construction Account—Federal \$6,000,000
8	Subtotal Appropriation $((\$540,680,000))$
9	<u>\$431,627,000</u>
10	Prior Biennia (Expenditures) \$0
11	Future Biennia (Projected Costs) \$3,899,490,000
12	TOTAL
13	\$4,331,117,000
14	Sec. 7052. 2022 c 296 s 5028 (uncodified) is amended to read as
15	follows:
16	FOR WESTERN WASHINGTON UNIVERSITY
17	Electrical Engineering/Computer Science Building (30000872)
18	The appropriations in this section are subject to the following
19	conditions and limitations:
20	(1) The reappropriation is subject to the provisions of section
21	5089, chapter 413, Laws of 2019.
22	(2) The University may pursue the living building challenge petal
23	certification for this project instead of the LEED silver
24	certification required by RCW 39.35D.030.
25	Reappropriation:
26	State Building Construction Account—State \$500,000
27	Appropriation:
28	State Building Construction Account—State \$51,000,000
29	Western Washington University Capital Projects
30	Account—State
31	Capital Community Assistance Account—State \$1,863,000
32	Subtotal Appropriation $((\$52,500,000))$
33	<u>\$54,363,000</u>
34	Prior Biennia (Expenditures) \$1,500,000
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36	Future Biennia (Projected Costs)

\$56,363,000

NEW SECTION. Sec. 7053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

4 Maple Lane - Rapid BH Bed Capacity (92000046)

Appropriation:

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6	State Building Construction Account—State \$800,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL

10 **Sec. 7054.** 2022 c 296 s 7002 (uncodified) is amended to read as 11 follows:

ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2)Those noninstructional facilities of higher education institutions authorized in this section to enter into financial not eligible for state funded maintenance contracts are operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- 35 (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.

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(4) Washington state patrol: Enter into a financing contract for up to \$7,706,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.

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- (5) Department of social and health services: Enter into a financing contract for up to ((\$115,700,000)) \$146,038,000 plus costs and financing expenses ((and)), required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.
 - (6) Community and technical colleges:
 - (a) Enter into a financing contract on behalf of Grays Harbor College for up to \$3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student services and instructional building.
 - (b) Enter into a financing contract on behalf of Shoreline Community College for up to \$3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.
 - (c) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a health education building.
- 39 (d) Enter into a financing contract on behalf of Bates Technical 40 College for up to \$1,350,000 plus financing expenses and required Code Rev/CL:eab 377 S-2376.1/23

- 1 reserves pursuant to chapter 39.94 RCW to purchase land and 2 facilities.
- (7) The department of ecology: Enter into a financing contract for up to \$3,797,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Lacey headquarters parking
- 6 garage preservation project.
- 7 <u>NEW SECTION.</u> **Sec. 7055.** 2021 c 332 s 3111 (uncodified) is 8 repealed.

(End of part)

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1 **PART 8**

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MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure NEW SECTION. of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are \$62,480,000 for the 2023-2025 biennium, \$379,283,000 for the 2025-2027 biennium, \$529,187,000 for the 2027-2029 biennium.

8002. NEW SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a new library-archives building.
- 36 (4) Department of social and health services: Enter into a 37 financing contract for up to \$146,038,000 plus costs and financing 38 expenses, required reserves, and capitalized interest pursuant to Code Rev/CL:eab 379 S-2376.1/23

chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. approving a financing contract not providing for the use certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.

NEW SECTION. Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

- (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- (4) For projects exceeding the \$10,000,000 predesign threshold established in this section, the office of financial management may make an exception to some or all of the predesign requirements in Code Rev/CL:eab

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- this section. The office of financial management shall report any exception to the fiscal committees of the legislature:
- 3 (a) A description of the major capital project for which the 4 predesign waiver is made;
 - (b) An explanation of the reason for the waiver; and

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- 6 (c) A rough order of magnitude cost estimate for the project's design and construction.
- 8 (5) In deliberations related to submitting an exception under 9 this section, the office of financial management shall consider the 10 following factors:
- 11 (a) Whether there is any determination to be made regarding the 12 site of the project;
- 13 (b) Whether there is any determination to be made regarding 14 whether the project will involve renovation, new construction, or 15 both;
- 16 (c) Whether, within six years of submitting the request for 17 funding, the agency has completed, or initiated the construction of, 18 a substantially similar project;
- 19 (d) Whether there is any anticipated change to the project's 20 program or the services to be delivered at the facility;
- (e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and
 - (f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.
- 27 (6) If under this section, some or all predesign requirements are 28 waived, the office of financial management may instead propose a 29 professional project cost estimate instead of a request for predesign 30 funding.
- NEW SECTION. Sec. 8004. (1) The legislature finds that use of 31 life-cycle cost analysis will aid public entities, architects, 32 engineers, and contractors in making design and construction 33 decisions that positively impact both the initial construction cost 34 35 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 36 reasonable and cost efficient design is used, agencies shall develop 37 life-cycle costs for any construction project over \$10,000,000. The 38 life-cycle costs must represent the present value sum of capital 39

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costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

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- (2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and cost-effective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.
- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- 19 (4) Agencies shall consider architectural and engineering firms' 20 and general contractors' experience using life-cycle costs, operating 21 costs, and energy efficiency measures when selecting an architectural 22 and engineering firm, or when selecting contractors using alternative 23 contracting methods.
- 24 NEW SECTION. Sec. 8005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must 25 submit progress reports to the office of financial management and to 26 27 the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the 28 predesign, design, and construction phases of the project. Reports 29 30 must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the 31 project is completed, agencies must also submit a closeout report 32 identifies the total project cost 33 that and any 34 appropriations.
- NEW SECTION. Sec. 8006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing Code Rev/CL:eab

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- alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.
- 4 (2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

- NEW SECTION. Sec. 8007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
 - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
 - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

NEW SECTION. Sec. 8008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 8009. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:
- (1) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.
- (2) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in Code Rev/CL:eab

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order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

- (3) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovations baseline.
- 14 (4) On-site renewable energy: Implement renewable energy 15 generation projects on agency property for agency use, when life-16 cycle cost effective.
 - (5) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.
 - (6) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.
 - (7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.
- NEW SECTION. Sec. 8010. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 8011. Executive Order No. 21-02, archaeological and cultural resources, was issued effective April 7, 2021. Agencies shall comply with the requirements set forth in this executive order and must consult with the department of archaeology Code Rev/CL:eab 385 S-2376.1/23

- 1 and historic preservation and affected tribes on the potential
- 2 effects of projects on cultural resources and historic properties
- 3 proposed in state-funded construction or acquisition projects,
- 4 including grant or pass-through funding that culminates in
- 5 construction or land acquisitions. Consultation with the department
- 6 of archaeology and historic preservation and affected tribes must be
- 7 initiated early in the project planning process, prior to
- 8 construction or taking title.
- 9 <u>NEW SECTION.</u> **Sec. 8012.** FOR THE ARTS COMMISSION—ART WORK
- 10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
- 11 act for original construction of school plant facilities is provided
- 12 solely for the purposes of RCW 28A.335.210.
- 13 (2) One-half of one percent of moneys appropriated in this act
- 14 for original construction or any major renovation or remodel work
- 15 exceeding \$200,000 by colleges or universities is provided solely for
- 16 the purposes of RCW 28B.10.027.
- 17 (3) One-half of one percent of moneys appropriated in this act
- 18 for original construction of any public building by a state agency
- 19 identified in RCW 43.17.200 is provided solely for the purposes of
- 20 RCW 43.17.200.
- 21 (4) At least 75 percent of the moneys spent by the Washington
- 22 state arts commission during the 2023-2025 fiscal biennium for the
- 23 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
- 24 expended solely for direct acquisition of works of art; 15 percent
- 25 may be expended for program administration; and 10 percent may be
- 26 expended to conserve or maintain existing pieces in the state art
- 27 collection. Except for art allocations made under K-3 class size
- 28 reduction grants under section 6527 of this act, art allocations not
- 29 expended within the ensuing two biennia shall lapse.
- 30 <u>NEW SECTION.</u> **Sec. 8013.** To carry out the provisions of this
- 31 act, the governor may assign responsibility for predesign, design,
- 32 construction, and other related activities to any appropriate agency.
- 33 <u>NEW SECTION.</u> **Sec. 8014.** If any federal moneys appropriated by
- 34 this act for capital projects are not received by the state, the
- 35 department or agency to which the moneys were appropriated may
- 36 replace the federal moneys with funds available from private or local
- 37 sources. No replacement may occur under this section without the

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- 1 prior approval of the director of financial management in 2 consultation with the senate ways and means committee and the house
- 3 of representatives capital budget committee.
- NEW SECTION. Sec. 8015. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 10 (2) Provision of the full amount of required matching funds is 11 not required to permit the expenditure of capital budget 12 appropriations for phased projects if a proportional amount of the 13 required matching funds is provided for each distinct, identifiable 14 phase of the project.

15 NEW SECTION. Sec. 8016. NONTAXABLE AND TAXABLE BOND PROCEEDS. 16 Portions of the appropriation authority granted by this act from the 17 state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building 18 19 construction account as deemed necessary by the state treasurer, on 20 behalf of the state finance committee, to comply with the federal 21 internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond 22 proceeds authorized by chapter . . . (Z-0216), Laws of 2023 (state 23 24 general obligation bonds and related accounts) for deposit into the state taxable building construction account that are in excess of 25 26 amounts required to comply with the federal internal revenue service 27 rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written 28 29 notification to the director of financial management and the 30 legislative evaluation and accountability program committee if it is 31 determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond 32 proceeds, and the state taxable building construction account is 33 necessary, or that a shift of appropriation authority from the state 34 taxable building construction account to the state building 35 36 construction account may be made.

NEW SECTION. Sec. 8017. (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$2,000,000 each. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

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- (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior approved lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.
- (3) (a) All minor works projects should be completed within two years of the appropriation with the funding provided.
- (b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$2,000,000.
- (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting 10 days for comments by the legislature regarding the proposed exception.
- (d) Minor works preservation projects may include program improvements of no more than 25 percent of the individual minor works preservation project cost.
- 37 (e) Improvements for accessibility in compliance with the 38 Americans with disabilities act may be included in any of the minor 39 works categories.

1 <u>NEW SECTION.</u> **Sec. 8018.** To the extent that any appropriation authorizes expenditures of state funds from the state building 2 construction account, or from any other capital project account in 3 the state treasury, for a capital project or program that 4 specified to be funded with proceeds from the sale of bonds, the 5 6 legislature declares that any such expenditures for that project or 7 program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum 8 amount equal to the amount of such appropriation. 9

NEW SECTION. Sec. 8019. FOR THE STATE TREASURER—TRANSFERS 10

- 11 Public Works Assistance Account: For transfer to the
- 12 water pollution control revolving account, up to

- \$17,500,000 for fiscal year 2024 and up to \$17,500,000 13
- 14
- 15 NEW SECTION. Sec. 8020. In order to accelerate the reduction of embodied carbon and improve the environmental performance 16 construction materials, agencies shall, whenever possible, review and 17 embodied carbon reported in environmental product 18 consider 19 declarations when evaluating proposed structural materials construction projects.
- 21 NEW SECTION. Sec. 8021. The department of natural resources, in 22 coordination with the department of social and health services, shall enter into long-term, revenue-generating opportunities for under used 23 24 portions of the Fircrest residential habilitation center bounded by 15th Ave NE and NE 150th Street to benefit the charitable, 25 educational, penal, and reformatory institutions account. Long-term, 26 revenue generating opportunities may include, but are not limited to, 27 28 land leases, land sales, and land swaps. The department of social and 29 health services and the department of natural resources must amend 30 their lease under chapter 7, Laws of 1986 if necessary to conform with this section. 31
- 32 Sec. 8022. RCW 43.185.050 and 2021 c 332 s 7032 and 2021 c 130 s 33 5 are each reenacted and amended to read as follows:
- 34 (1) The department must use moneys from the housing trust fund and other legislative appropriations to finance in whole or in part 35 any loans or grant projects that will provide housing for persons and 36 Code Rev/CL:eab 389 S-2376.1/23

- 1 families with special housing needs and with incomes at or below
- 2 ((fifty)) 50 percent of the median family income for the county or
- 3 standard metropolitan statistical area where the project is located.
- 4 At least ((thirty)) 30 percent of these moneys used in any given
- 5 funding cycle must be for the benefit of projects located in rural
- 6 areas of the state as defined by the department. If the department
- 7 determines that it has not received an adequate number of suitable
- 8 applications for rural projects during any given funding cycle, the
- 9 department may allocate unused moneys for projects in nonrural areas
- 10 of the state.

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- 11 (2) Activities eligible for assistance from the housing trust 12 fund and other legislative appropriations include, but are not 13 limited to:
- 14 (a) New construction, rehabilitation, or acquisition of low and 15 very low-income housing units;
 - (b) Rent subsidies;
 - (c) Matching funds for social services directly related to providing housing for special-need tenants in assisted projects;
 - (d) Technical assistance, design and finance services and consultation, and administrative costs for eligible nonprofit community or neighborhood-based organizations;
 - (e) Administrative costs for housing assistance groups or organizations when such grant or loan will substantially increase the recipient's access to housing funds other than those available under this chapter;
 - (f) Shelters and related services for the homeless, including emergency shelters and overnight youth shelters;
 - (g) Mortgage subsidies, including temporary rental and mortgage payment subsidies to prevent homelessness;
- 30 (h) Mortgage insurance guarantee or payments for eligible 31 projects;
- 32 (i) Down payment or closing cost assistance for eligible first-33 time home buyers;
- (j) Acquisition of housing units for the purpose of preservation as low-income or very low-income housing;
- 36 (k) Projects making housing more accessible to families with 37 members who have disabilities; and
- 38 (1) Remodeling and improvements as required to meet building 39 code, licensing requirements, or legal operations to residential 40 properties owned and operated by an entity eligible under RCW Code Rev/CL:eab 390 S-2376.1/23

- 1 43.185A.040, which were transferred as described in RCW 2 82.45.010(3)(t) by the parent of a child with developmental disabilities.
- 4 (3) Preference must be given for projects that include an early learning facility, as defined in RCW 43.31.565.
 - (4) Legislative appropriations from capital bond proceeds may be used only for the costs of projects authorized under subsection (2)(a), (i), and (j) of this section, and not for the administrative costs of the department, except that during the 2021-2023 and 2023-2025 fiscal ((biennium)) biennia, the department may use up to three percent of the appropriations from capital bond proceeds for administrative costs associated with application, distribution, and project development activities of the housing assistance program.
 - (5) Moneys from repayment of loans from appropriations from capital bond proceeds may be used for all activities necessary for the proper functioning of the housing assistance program except for activities authorized under subsection (2)(b) and (c) of this section.
 - (6) Administrative costs associated with application, distribution, and project development activities of the department may not exceed three percent of the annual funds available for the housing assistance program. Reappropriations must not be included in the calculation of the annual funds available for determining the administrative costs.
- (7) Administrative costs associated with compliance and monitoring activities of the department may not exceed one-quarter of one percent annually of the contracted amount of state investment in the housing assistance program.
- NEW SECTION. Sec. 8023. Section 8022 of this act takes effect if chapter . . . (Engrossed Substitute Senate Bill No. 5301), Laws of 2023 (concerning housing programs administered by the department of commerce), is not enacted by June 30, 2023.
- **Sec. 8024.** RCW 28B.20.725 and 2021 c 332 s 7027 are each amended to read as follows:
- 35 The board is hereby empowered:

36 (1) To reserve the right to issue bonds later on a parity with 37 any bonds being issued;

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- 1 (2) To authorize the investing of moneys in the bond retirement 2 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
 - (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the University of Washington 10 11 building account of any money on deposit in the bond retirement fund 12 in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. 13 ((However, during the 2019-2021 fiscal biennium, the legislature may 14 transfer to the University of Washington building account moneys that 15 16 are in excess of the debt service due within the 2019-2021 fiscal 17 biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 18 19 2021-2023 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess 20 21 of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the 22 23 bond retirement fund. However, during the 2023-2025 fiscal biennium, the legislature may transfer to the University of Washington building 24 25 account moneys that are in excess of the debt service due within the 2023-2025 fiscal biennium from the date of such transfer on all 26 outstanding bonds payable out of the bond retirement fund. 27
- 28 **Sec. 8025.** RCW 28B.30.750 and 2021 c 332 s 7028 are each amended 29 to read as follows:
 - The board is hereby empowered:

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- (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- 33 (2) To authorize the investing of moneys in the bond retirement 34 fund and any reserve account therein;
- 35 (3) To authorize the transfer of money from the Washington State 36 University building account to the bond retirement fund when 37 necessary to prevent a default in the payments required to be made 38 out of such fund;

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(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

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- (5) To authorize the transfer to the Washington State University 4 building account of any money on deposit in the bond retirement fund 5 6 in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. 7 ((However, during the 2019-2021 fiscal biennium, the legislature may 8 transfer to the Washington State University building account moneys 9 that are in excess of the debt service due within the 2019-2021 10 fiscal biennium from the date of such transfer on all outstanding 11 12 bonds payable out of the bond retirement fund.)) However, during the 2021-2023 fiscal biennium, the legislature may transfer to the 13 Washington State University building account moneys that are in 14 excess of the debt service due within the 2021-2023 fiscal biennium 15 from the date of such transfer on all outstanding bonds payable out 16 17 of the bond retirement fund. <u>However</u>, <u>during the 2023-2025 fiscal</u> biennium, the legislature may transfer to the University of 18 Washington building account moneys that are in excess of the debt 19 service due within the 2023-2025 fiscal biennium from the date of 20 such transfer on all outstanding bonds payable out of the bond 21 22 retirement fund.
- 23 **Sec. 8026.** RCW 43.88D.010 and 2021 c 332 s 7034 are each amended to read as follows:
 - (1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the four-year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:
- (a) Access-related projects to accommodate enrollment growth at 34 all campuses, at existing or new university centers, or through 35 distance learning. Growth projects should provide 36 significant additional student capacity. Proposed projects must demonstrate that 37 38 they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as 39 Code Rev/CL:eab 393 S-2376.1/23

university centers and distance learning, and make cost-effective use of existing and proposed new space;

- (b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;
- (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;
 - (d) Major stand-alone campus infrastructure projects;
- (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
- (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
- (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.
- (3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.
- 37 (a) For each four-year project category, the scoring system must, 38 at a minimum, include an evaluation of enrollment trends, 39 reasonableness of cost, the ability of the project to enhance

specific strategic master plan goals, age and condition of the facility if applicable, and impact on space utilization.

- (b) Each four-year project category may include projects at the predesign, design, or construction funding phase.
- (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.
- (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
- (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.
- (6) In developing any scoring system for capital projects proposed by the four-year institutions, the office of financial management:
- (a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;
- (b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and
- (c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.
- (7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may S-2376.1/23Code Rev/CL:eab

aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.

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- (8) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 fiscal biennium, pursuant to subsection (1) of this section, by November 1, 2022, the office of financial management must score higher education capital project criteria with a rating scale that assesses how well a particular project satisfies those criteria. The office of financial management may not use a rating scale that weighs the importance of those criteria.
- 14 (9) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 15 fiscal biennium, pursuant to subsection (6)(a) of this section and in 16 lieu of the requirements of subsection (7) of this section, by August 17 15, 2022, the institutions of higher education shall prepare and 18 submit or resubmit to the office of financial management and the 19 legislative fiscal committees:
- 20 (a) Individual project proposals developed pursuant to subsection 21 (1) of this section;
- 22 (b) Individual project proposals scored in prior biennia pursuant 23 to subsection (1) of this section; and
- 24 (c) A prioritized list of up to five project proposals submitted 25 pursuant to (a) and (b) of this subsection.
- 26 <u>(10) The requirements of this section are suspended during the</u> 27 <u>2023-2025 fiscal biennium.</u>
- 28 **Sec. 8027.** RCW 39.35D.030 and 2021 c 332 s 7049 are each amended 29 to read as follows:
- 30 (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a 31 financing contract as defined in RCW 39.94.020, must be designed, 32 constructed, and certified to at least the LEED silver standard. This 33 subsection applies to major facility projects that have not entered 34 35 the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or 36 37 facility.
- 38 (2) All major facility projects of any entity other than a public 39 agency or public school district receiving any funding in a state Code Rev/CL:eab 396 S-2376.1/23

capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.

- (3) (a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this section.
- 10 (b) Public agencies, under this section, shall report annually to 11 the department on major facility projects and operating savings.
 - (4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.
 - (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified to at least the LEED silver standard, the department must credit one additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet the standard under this section.
- 31 (6) During the 2021-2023 <u>and 2023-2025</u> fiscal ((biennium))
 32 <u>biennia</u>, an alternative high-performance building certification, as
 33 determined by the legislature, may be used instead of the LEED silver
 34 building design, construction, and certification standard required by
 35 this section.
- **Sec. 8028.** RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s 7008 are each reenacted and amended to read as follows:
- The state drought preparedness and response account is created in the state treasury. All receipts from appropriated funds designated Code Rev/CL:eab 397 S-2376.1/23

- for the account and all cost recovery revenues collected under RCW 43.83B.410(5) must be deposited into the account. Expenditures from the account may be used for drought preparedness and response activities under this chapter, including grants issued under RCW 43.83B.415. ((During the 2021-2023 fiscal biennium, moneys in the account may be used for water banking pilot projects.)) Moneys in the account may be spent only after appropriation. During the 2021-2023 and 2023-2025 fiscal ((biennium)) biennia, the legislature may appropriate moneys from the account for activities related to water banking.
- **Sec. 8029.** RCW 43.99N.060 and 2021 c 334 s 976 are each amended 12 to read as follows:

- (1) The stadium and exhibition center account is created in the custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) shall be deposited into the account. Only the director of the office of financial management or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW. An appropriation is not required for expenditures from this account.
- (2) Until bonds are issued under RCW 43.99N.020, up to ((five million dollars)) \$5,000,000 per year beginning January 1, 1999, shall be used for the purposes of subsection (3)(b) of this section, all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used for public stadium authority operations and development of the stadium and exhibition center.
- (3) After bonds are issued under RCW 43.99N.020, all moneys in the stadium and exhibition center account shall be used exclusively for the following purposes in the following priority:
- (a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;
- (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if Code Rev/CL:eab 398 S-2376.1/23

necessary to meet the requirements of (a) of this subsection, and, following any withdrawal, reaccumulated from the first tax revenues and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and

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(c) The balance, if any, shall be transferred to the youth athletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized by RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose.

(4) Any moneys in the stadium and exhibition center account not required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the youth athletic facility account hereby created in the state treasury. ((Expenditures)) Except as provided in subsection (5) of this section, expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit organizations for community outdoor athletic facilities. Only the director of the recreation and conservation office or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures. The athletic facility grants or loans may be used for acquiring, developing, equipping, maintaining, and improving community outdoor athletic facilities. Funds shall be divided equally between the development of new community outdoor athletic facilities, the improvement of existing community outdoor athletic facilities, and the maintenance of existing community outdoor athletic facilities. Cities, counties, and qualified nonprofit organizations must submit proposals for grants or loans from the account. To the extent that funds are available, cities, counties, and qualified nonprofit organizations must meet eligibility criteria as established by the director of the recreation and conservation office. The grants and loans shall be awarded on a competitive application process and the amount of the grant or loan shall be in proportion to the population of the city or county for

1 where the community outdoor athletic facility is located. For the 2023-2025 fiscal biennium, park districts and federally recognized 2 Indian tribes that have a demonstrated financial need may submit 3 proposals and be awarded grants and loans in the competitive process. 4 Grants or loans awarded in any one year need not be distributed in 5 6 that year. ((In the 2009-2011 biennium, if there are not enough project applications submitted in a category within the account to 7 meet the requirement of equal distribution of funds to each category, 8 the director of the recreation and conservation office may distribute 9 10 any remaining funds to other categories within the account. The)) Except for the 2023-2025 fiscal biennium, the director of the 11 12 recreation and conservation office may expend up to one and one-half percent of the moneys deposited in the account created in this 13 subsection for administrative purposes. During the 2021-2023 fiscal 14 15 biennium, the legislature may appropriate moneys from the youth 16 athletic facility account to support a task force to consider ways to 17 improve equitable access to K-12 schools' fields and athletic 18 facilities and local parks agency facilities with the goal of increasing physical activity for youth and families. A portion of the 19 appropriation must be used to inventory K-12 school fields and 20 21 athletic facilities and park agency facilities. 22

(5) During the 2023-2025 fiscal biennium, moneys may be used by the department of commerce and the recreation and conservation office for the public facility improvement fund, youth athletics facilities, the community outdoor athletic facilities program as provided in subsection (4) of this section, and the agencies' authorized administrative costs in administering these programs.

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28 **Sec. 8030.** RCW 43.88.030 and 2020 c 218 s 1 are each amended to 29 read as follows:

(1) The director of financial management shall provide all agencies with a complete set of instructions for submitting biennial budget requests to the director at least three months before agency budget documents are due into the office of financial management. The budget document or documents shall consist of the governor's budget message which shall be explanatory of the budget and shall contain an outline of the proposed financial policies of the state for the ensuing fiscal period, as well as an outline of the proposed six-year financial policies where applicable, and shall describe in connection therewith the important features of the budget. The biennial budget Code Rev/CL:eab

1 document or documents shall also describe performance indicators that demonstrate measurable progress towards priority results. The message 2 3 shall set forth the reasons for salient changes from the previous fiscal period in expenditure and revenue items and shall explain any 4 major changes in financial policy. Attached to the budget message 5 6 shall be such supporting schedules, exhibits and other explanatory 7 in respect to both current operations and improvements as the governor shall deem to be useful to the 8 legislature. The budget document or documents shall set forth a 9 proposal for expenditures in the ensuing fiscal period, or six-year 10 11 period where applicable, based upon the estimated revenues and caseloads as approved by the economic and revenue forecast council 12 and caseload forecast council or upon the estimated revenues and 13 caseloads of the office of financial management for those funds, 14 accounts, sources, and programs for which the forecast councils do 15 16 not prepare an official forecast. Revenues shall be estimated for 17 such fiscal period from the source and at the rates existing by law at the time of submission of the budget document, including the 18 19 supplemental budgets submitted in the even-numbered years of a biennium. However, the estimated revenues and caseloads for use in 20 the governor's budget document may be adjusted to reflect budgetary 21 revenue transfers and revenue and caseload estimates dependent upon 22 budgetary assumptions of enrollments, workloads, and caseloads. All 23 adjustments to the approved estimated revenues and caseloads must be 24 25 set forth in the budget document. The governor may additionally submit, as an appendix to each supplemental, biennial, or six-year 26 agency budget or to the budget document or documents, a proposal for 27 28 expenditures in the ensuing fiscal period from revenue sources derived from proposed changes in existing statutes. 29 30

The budget document or documents shall also contain:

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- (a) Revenues classified by fund and source for the immediately past fiscal period, those received or anticipated for the current fiscal period, and those anticipated for the ensuing biennium;
 - (b) The undesignated fund balance or deficit, by fund;
- (c) Such additional information dealing with expenditures, revenues, workload, performance, and personnel as the legislature may direct by law or concurrent resolution;
- Such additional information dealing with revenues 38 39 expenditures as the governor shall deem pertinent and useful to the 40 legislature;

- 1 (e) Tabulations showing expenditures classified by fund, 2 function, and agency;
 - (f) The expenditures that include nonbudgeted, nonappropriated accounts outside the state treasury;
 - (g) Identification of all proposed direct expenditures to implement the Puget Sound water quality plan under chapter 90.71 RCW, shown by agency and in total; and
 - (h) Tabulations showing each postretirement adjustment by retirement system established after fiscal year 1991, to include, but not be limited to, estimated total payments made to the end of the previous biennial period, estimated payments for the present biennium, and estimated payments for the ensuing biennium.
 - (2) The budget document or documents shall include detailed estimates of all anticipated revenues applicable to proposed operating or capital expenditures and shall also include all proposed operating or capital expenditures. The total of beginning undesignated fund balance and estimated revenues less working capital and other reserves shall equal or exceed the total of proposed applicable expenditures. The budget document or documents shall further include:
- 21 (a) Interest, amortization and redemption charges on the state 22 debt;
 - (b) Payments of all reliefs, judgments, and claims;
 - (c) Other statutory expenditures;

- (d) Expenditures incident to the operation for each agency;
- (e) Revenues derived from agency operations;
- (f) Expenditures and revenues shall be given in comparative form showing those incurred or received for the immediately past fiscal period and those anticipated for the current biennium and next ensuing biennium;
- (g) A showing and explanation of amounts of general fund and other funds obligations for debt service and any transfers of moneys that otherwise would have been available for appropriation;
 - (h) Common school expenditures on a fiscal-year basis;
- (i) A showing, by agency, of the value and purpose of financing contracts for the lease/purchase or acquisition of personal or real property for the current and ensuing fiscal periods; and
- 38 (j) A showing and explanation of anticipated amounts of general 39 fund and other funds required to amortize the unfunded actuarial 40 accrued liability of the retirement system specified under chapter Code Rev/CL:eab 402 S-2376.1/23

- 1 41.45 RCW, and the contributions to meet such amortization, stated in 2 total dollars and as a level percentage of total compensation.
 - (3) The governor's operating budget document or documents shall reflect the statewide priorities as required by RCW 43.88.090.
 - (4) The governor's operating budget document or documents shall identify activities that are not addressing the statewide priorities.
 - (5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's operating budget document or documents submitted to the legislature must leave, in total, a positive ending fund balance in the general fund and related funds.
 - (b) Beginning in the 2021-2023 fiscal biennium, the projected maintenance level of the governor's operating budget document or documents submitted to the legislature must not exceed the available fiscal resources for the next ensuing fiscal biennium.
 - (c) For purposes of this subsection:

- (i) "Available fiscal resources" means the beginning general fund and related funds balances and any fiscal resources estimated for the general fund and related funds, adjusted for proposed revenue legislation, and with forecasted revenues adjusted to the greater of (A) the official general fund and related funds revenue forecast for the ensuing biennium, or (B) the official general fund and related funds forecast for the second fiscal year of the current fiscal biennium, increased by 4.5 percent for each fiscal year of the ensuing biennium.
- (ii) "Projected maintenance level" means estimated appropriations necessary to maintain the continuing costs of program and service levels either funded in the governor's budget document or documents submitted to the legislature or mandated by other state or federal law, adjusted by the estimated cost of proposed executive branch legislation, and the amount of any general fund moneys projected to be transferred to the budget stabilization account pursuant to Article VII, section 12 of the state Constitution. Proposed executive branch legislation does not include proposals by institutions of higher education, other separately elected officials, or other boards, commissions, and offices not under the authority of the governor that are not funded or assumed in the governor's budget document or documents submitted to the legislature.
 - (iii) "Related funds" has the meaning defined in RCW 43.88.055.
- (d) (b) of this subsection (5) does not apply:

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(i) To any governor-proposed legislation submitted to the legislature that makes net reductions in general fund and related funds appropriations to prevent the governor from making across-the-board reductions in allotments for these particular funds as provided in RCW $43.88.110((\frac{(7)}{10}))$ (10); or

- (ii) In a fiscal biennium for which the governor proposes appropriations from the budget stabilization account pursuant to Article VII, section 12(d)(ii) of the state Constitution.
- 9 (6) A separate capital budget document or schedule shall be submitted that will contain the following:
 - (a) A statement setting forth a long-range facilities plan for the state that identifies and includes the highest priority needs within affordable spending levels;
 - (b) A capital program consisting of proposed capital projects for the next biennium and the two biennia succeeding the next biennium consistent with the long-range facilities plan. Insomuch as is practical, and recognizing emergent needs, the capital program shall reflect the priorities, projects, and spending levels proposed in previously submitted capital budget documents in order to provide a reliable long-range planning tool for the legislature and state agencies;
- 22 (c) A capital plan consisting of proposed capital spending for at 23 least four biennia succeeding the next biennium;
 - (d) A strategic plan for reducing backlogs of maintenance and repair projects. The plan shall include a prioritized list of specific facility deficiencies and capital projects to address the deficiencies for each agency, cost estimates for each project, a schedule for completing projects over a reasonable period of time, and identification of normal maintenance activities to reduce future backlogs;
 - (e) A statement of the reason or purpose for a project;
 - (f) Verification that a project is consistent with the provisions set forth in chapter 36.70A RCW;
- 34 (g) A statement about the proposed site, size, and estimated life 35 of the project, if applicable;
 - (h) Estimated total project cost;
- (i) For major projects valued over five million dollars, estimated costs for the following project components: Acquisition, consultant services, construction, equipment, project management, and other costs included as part of the project. Project component costs Code Rev/CL:eab

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- shall be displayed in a standard format defined by the office of financial management to allow comparisons between projects;
 - (j) Estimated total project cost for each phase of the project as defined by the office of financial management;
 - (k) Estimated ensuing biennium costs;

- (1) Estimated costs beyond the ensuing biennium;
- (m) Estimated construction start and completion dates;
- (n) Source and type of funds proposed;
- 9 (o) Estimated ongoing operating budget costs or savings resulting 10 from the project, including staffing and maintenance costs;
 - (p) For any capital appropriation requested for a state agency for the acquisition of land or the capital improvement of land in which the primary purpose of the acquisition or improvement is recreation or wildlife habitat conservation, the capital budget document, or an omnibus list of recreation and habitat acquisitions provided with the governor's budget document, shall identify the projected costs of operation and maintenance for at least the two biennia succeeding the next biennium. Omnibus lists of habitat and recreation land acquisitions shall include individual project cost estimates for operation and maintenance as well as a total for all state projects included in the list. The document shall identify the source of funds from which the operation and maintenance costs are proposed to be funded;
 - (q) For any capital budget request for funding in the 2023-2025 or 2025-2027 fiscal biennia by an institution of higher education to address a cost increase for any major project, a statement describing the unexpected project costs, ways the agency has mitigated or will mitigate the estimated project costs, and identification of other funding that may be applied to the project. For purposes of this subsection (6)(q):
 - (i) "Cost increases" means total project costs estimated above those listed in the prior agency budget request and for which the legislature relied in making a funding decision for design or construction, adjusted for C-100 inflation factors; and
- (ii) "Institution of higher education" has the meaning provided in RCW 28B.10.016;
- 37 <u>(r)</u> Such other information bearing upon capital projects as the governor deems to be useful;
- $((\frac{r}{r}))$ (s) Standard terms, including a standard and uniform definition of normal maintenance, for all capital projects; and

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(((s))) Such other information as the legislature may direct 2 by law or concurrent resolution.

For purposes of this subsection (6), the term "capital project" shall be defined subsequent to the analysis, findings, and recommendations of a joint committee comprised of representatives from the house capital appropriations committee, senate ways and means committee, legislative evaluation and accountability program committee, and office of financial management.

- (7) No change affecting the comparability of agency or program information relating to expenditures, revenues, workload, performance and personnel shall be made in the format of any budget document or report presented to the legislature under this section or RCW 43.88.160(1) relative to the format of the budget document or report which was presented to the previous regular session of the legislature during an odd-numbered year without prior legislative concurrence. Prior legislative concurrence shall consist of (a) a favorable majority vote on the proposal by the standing committees on ways and means of both houses if the legislature is in session or (b) a favorable majority vote on the proposal by members of the legislative evaluation and accountability program committee if the legislature is not in session.
- Sec. 8031. RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s 302, and 2022 c 157 s 15 are each reenacted and amended to read as follows:
 - (1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the drinking water assistance account to provide for state match requirements under federal law. Moneys in the account may be transferred to the move ahead WA account to provide support of public works projects funded in the move ahead WA program. Not more than 20 percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or

loans and grants for capital facility planning under this chapter. 1 Not more than 10 percent of the biennial capital budget appropriation 2 to the public works board from this account may be expended or 3 obligated as grants for preconstruction, emergency, capital facility 4 planning, and construction projects. During the 2017-2019 and 5 6 2019-2021 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic development, the 7 growth management act, the aviation revitalization loan program, the 8 community economic revitalization board broadband program, and the 9 voluntary stewardship program. During the 2021-2023 ((biennium)) and 10 11 2023-2025 fiscal biennia, the legislature may appropriate moneys from 12 the account for activities related to the community aviation revitalization board. During the 2019-2021 fiscal biennia, the 13 14 legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the education legacy 15 16 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the 17 legislature may direct the state treasurer to make transfers of 18 moneys in the public works assistance account to the statewide 19 broadband account. The legislature may appropriate moneys from the public works assistance account for activities related to the 20 21 voluntary stewardship program, rural economic development, and the growth management act. During the 2021-2023 biennium, the legislature 22 23 may appropriate moneys from the account for projects identified in section 1033, chapter 296, Laws of 2022. 24 25

(2) For fiscal year 2024 through fiscal year 2038, the state treasurer must transfer from the public works assistance account to the move ahead WA account created in RCW 46.68.510 \$57,000,000 each fiscal year in four equal quarterly transfers.

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29 **Sec. 8032.** RCW 43.07.410 and 2019 c 448 s 9 are each amended to 30 read as follows:

The Washington state library-archives building account is created 31 32 in the custody of the state treasurer. All moneys received under RCW 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in 33 the account. Expenditures from the account may be made only for the 34 purposes of payment of the financing contract entered into by the 35 secretary of state for the Washington state library-archives 36 building. However, during the 2023-2025 fiscal biennium, up to 37 38 \$5,000,000 may be used for costs associated with the design, permitting, and conservation plan development of the library-archives 39

- 1 <u>building.</u> Only the secretary of state or the secretary of state's
- 2 designee may authorize expenditures from the account. An
- 3 appropriation is not required for expenditures, but the account is
- 4 subject to allotment procedures under chapter 43.88 RCW.

Sec. 8033. RCW 87.03.136 and 2011 c 50 s 1 are each amended to 6 read as follows:

An irrigation district has the power to sell or lease real property owned by the district whenever its board of directors, by resolution: Determines that the property is not necessary or needed for the use of the district; and authorizes the sale or lease. Notice of the district's intention to sell or lease the property shall be made by publication at least twenty days before the transaction is executed regarding the property in a newspaper of general circulation in the county where the property or part of the property is located or, if there is no such newspaper in the county, in a newspaper of general circulation published in an adjoining county. The publication shall be made at least once a week during three consecutive weeks. The notice shall state whether the sale or lease will be negotiated by the district or will be awarded by bid.

The district may lease the property for a duration determined by the board, afford the lessee the option to purchase the property, sell the property on contract for deferred payments, sell the property pursuant to a promissory note secured by a mortgage or deed of trust, or sell the property for cash and conveyance by deed. The appropriate documents shall be executed by the president of the board and acknowledged by the secretary.

The resolution authorizing the sale or lease shall be entered in the minutes of the board and shall fix the price at which the lease, option, or sale may be made. The price shall be not less than the reasonable market value of the property; however, the board may, without consideration, dedicate, grant, or convey district land or easements in district land for highway or public utility purposes that convenience the inhabitants of the district if the board deems that the action will enhance the value of the remaining district land to an extent equal to or greater than the value of the land or easement dedicated, granted, or conveyed.

During the 2023-2025 fiscal biennium, the requirements of this section do not apply to a property transferred to the bureau of

- 1 reclamation or to a public owner under section 3068, chapter . . .,
- 2 Laws of 2023.
- 3 <u>NEW SECTION.</u> **Sec. 8034.** If any provision of this act or its
- 4 application to any person or circumstance is held invalid, the
- 5 remainder of the act or the application of the provision to other
- 6 persons or circumstances is not affected.
- 7 NEW SECTION. Sec. 8035. Except for section 8022 of this act,
- 8 this act is necessary for the immediate preservation of the public
- 9 peace, health, or safety, or support of the state government and its
- 10 existing public institutions, and takes effect immediately.

(End of Bill)

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