

**2021-23 Transportation Budget -- 2023 Supplemental
Senate Chair & Ranking Member Proposed Budget Summary**

Total Appropriated

(Dollars in Thousands)

	Original	Supp	Revised
Department of Transportation	8,432,206	-1,545,813	6,886,393
Program B - Toll Operations & Maint - Operating	140,074	-386	139,688
Program C - Information Technology	111,252	16	111,268
Program D - Facilities - Operating	36,877	1,078	37,955
Program D - Facilities - Capital	19,743	-333	19,410
Program E - Transportation Equipment Fund	12,396	1,464	13,860
Program F - Aviation	13,263	2	13,265
Program H - Program Delivery Mgmt & Support	59,512	-390	59,122
Program I - Improvements	3,695,335	-827,778	2,867,557
Program K - Public/Private Partnership - Operating	25,697	-12,558	13,139
Program M - Highway Maintenance	581,454	2,985	584,439
Program P - Preservation	1,132,723	-209,253	923,470
Program Q - Traffic Operations - Operating	79,452	208	79,660
Program Q - Traffic Operations - Capital	23,483	-784	22,699
Program S - Transportation Management	46,574	6	46,580
Program T - Transpo Planning, Data & Research	72,389	39	72,428
Program U - Charges from Other Agencies	109,364	-2,000	107,364
Program V - Public Transportation	341,419	-37,509	303,910
Program W - Washington State Ferries - Capital	515,514	-106,841	408,673
Program X - Washington State Ferries - Operating	587,298	13,715	601,013
Program Y - Rail - Operating	68,976	1	68,977
Program Y - Rail - Capital	194,036	-119,483	74,553
Program Z - Local Programs - Operating	16,168	3	16,171
Program Z - Local Programs - Capital	549,207	-248,015	301,192
Washington State Patrol	555,457	1,895	557,352
Capital	4,803	-600	4,203
Operating	550,654	2,495	553,149
Department of Licensing	378,181	-3,861	374,320
House of Representatives	1,577	0	1,577
Senate	1,518	0	1,518
Joint Transportation Committee	4,817	0	4,817
Joint Legislative Audit & Review Committee	650	0	650
Legislative Evaluation & Accountability Pgm Cmte	674	0	674
Office of the Governor	650	0	650
Special Appropriations to the Governor	600,000	0	600,000
Department of Commerce	360	-360	0
Office of Financial Management	1,410	0	1,410

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	Original	Supp	Revised
Office of Minority & Women's Business Enterprises	2,000	0	2,000
Board of Pilotage Commissioners	6,334	0	6,334
Utilities and Transportation Commission	879	0	879
Washington Traffic Safety Commission	33,759	0	33,759
Department of Archaeology & Historic Preservation	554	0	554
Washington State University	425	0	425
The Evergreen State College	150	0	150
County Road Administration Board	118,806	-6,107	112,699
Transportation Improvement Board	237,347	-30,000	207,347
Transportation Commission	4,559	0	4,559
Freight Mobility Strategic Investment Board	32,616	-15,330	17,286
Department of Ecology	200	0	200
State Parks and Recreation Commission	1,186	0	1,186
Department of Fish and Wildlife	400	0	400
Department of Agriculture	1,394	0	1,394
Bond Retirement and Interest	1,774,312	-2,132	1,772,180
Total	12,192,421	-1,601,708	10,590,713