2023-25 Omnibus Operating Budget -- 2024 Supplemental

Administrative Hearings

LEAP Omnibus Document 92G - 2024

February 18, 2024

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Office of Insurance Commissioner	Insurance Comm Regul-State		1
Liquor and Cannabis Board	Dedicated Cannabis-State	1	
	Liquor Revolving Acc-State		2
WA State Health Care Authority	General Fund-State		9
	General Fund-Federal	1	8
Criminal Justice Training Comm	General Fund-State		1
Department of Labor and Industries	Electrical License-State		1
	Constr Regis Inspect-State		1
	Accident Account-State		2
	Medical Aid Account-State		1
Children, Youth, and Families	General Fund-State	1	6
	General Fund-Federal		3
Employment Security Department	Unemploy Comp Admin-Federal	5	84
	Fam Med Lv Insurance-State		2
	Long-Term Svcs & Spt-State		2
Dept of Social and Health Services	General Fund-State	2	25
	General Fund-Federal	3	37
Dept of Fish and Wildlife	General Fund-State		1
Public Schools	General Fund-State	1	15
Totals By Fund			
•	General Fund-State	4	57
	General Fund-Federal	4	48
	Other Funds	6	96
	Total	14	201