2023-25 Omnibus Operating Budget -- 2024 Supplemental DES Central Services

LEAP Omnibus Document 92K - 2024

February 18, 2024

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	
Supreme Court	General Fund-State	2	6
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State	-5	-4
Office of Public Defense	General Fund-State	1	1
Office of Civil Legal Aid	General Fund-State	1	
Office of the Governor	General Fund-State	2	3
Office of the Lieutenant Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State	2	4
Office of the Secretary of State	General Fund-State	3	8
	Public Records Effic-State	1	1
	WA St Library Ops-State	1	1
	Local Gov Archives-State	1	1
Office of the State Treasurer	Treasurer's Service-State		2
Office of the State Auditor	Auditing Svcs Revolv-State	1	2
	Perf Audits of Govt-State	1	
Office of the Attorney General	General Fund-State	4	5
	Public Srvc Revlv-State		1
	Legal Serv Rev Acct-State	36	46
Caseload Forecast Council	General Fund-State		2
Department of Commerce	General Fund-State	-7	-6
	General Fund-Federal	-5	-5
	General Fund-Local	-2	-2
	Public Works Assist-State	-1	-1
	Home Security Fund-State	-1	-1
	Comm Economic Devel-State	-1	
	Wa Housing Trust Acc-State	-2	-1
	Pub Facil Const Loan-State	-1	
Office of Financial Management	General Fund-State		7
Office of Administrative Hearings	Admin Hearings Revol-State	-58	-54
State Lottery Commission	Lottery Admin Acct-State	-84	-80
Department of Retirement Systems	Retirmnt Sys Expense-State	5	6
State Investment Board	Invest Bd Expense Ac-State	-7	-8
Department of Revenue	General Fund-State	-11	-9
	Timber Tax Distr Act-State	-1	
	Business License-State		-1
Board of Tax Appeals	General Fund-State		2
Minority & Women's Business Enterp	Minority & Business-State	-4	
Office of Insurance Commissioner	Insurance Comm Regul-State	8	9
	Insur Commiss Fraud-State	1	
Consolidated Technology Services	CTS Revolving Acct-State	-5	-4
State Board of Accountancy	CPA Account-State	1	1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		1
Liquor and Cannabis Board	Dedicated Cannabis-State	2	2
	Liquor Revolving Acc-State	6	6
Utilities and Transportation Comm	Public Srvc Revlv-State	-2	-3

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Agency	Fund	FY 2024	FY 2025
Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State	-6	-6
Public Employment Relations Comm	General Fund-State		2
	Personnel Svc Acct-State	1	1
Archaeology & Historic Preservation	General Fund-State		4
WA State Health Care Authority	General Fund-State	7	10
	General Fund-Federal	9	12
	St Hlth Care Admn Ac-State	2	1
	School Employees' In-State	1	1
Human Rights Commission	General Fund-State	3	5
3d of Industrial Insurance Appeals	Accident Account-State	1	4
	Medical Aid Account-State	1	4
Criminal Justice Training Comm	General Fund-State	-6	-2
ndependent Investigations	General Fund-State	-35	-35
Department of Labor and Industries	Electrical License-State	1	
	Constr Regis Inspect-State	2	2
	Accident Account-State	14	17
	Medical Aid Account-State	17	18
Department of Health	General Fund-State	2	2
	General Fund-Federal	7	6
	General Fund-Local	2	3
	Health Prfessns Acct-State	1	5
	Drinking Water Assis-Federal		1
Department of Veterans' Affairs	General Fund-Federal	-1	
Children, Youth, and Families	General Fund-State	10	17
	General Fund-Federal	4	7
Department of Corrections	General Fund-State	-4	8
Dept of Services for the Blind	General Fund-State	2	9
Employment Security Department	General Fund-Federal	3	3
	General Fund-Local		1
	Unemploy Comp Admin-Federal	14	21
	Employment Service-State	2	1
	Fam Med Lv Insurance-State	5	6
	Long-Term Svcs & Spt-State	1	1
Dept of Social and Health Services	General Fund-State	109	140
	General Fund-Federal	50	62
Department of Ecology	General Fund-State	2	3
	Waste Reduct/Recycle-State		1
	Water Quality Permit-State	2	2
	Hazardous Waste-State	1	
	Radioactive Mixed-State	1	1
	Oil Spill Prevn Acct-State	1	
	Model Toxics Oper-State	9	13
	Climate Investment-State		1
	Water Poll Ctrl Adm-State	1	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		3

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Energy Facility Site Eval Council General Fund-State 3 3 State Parks and Recreation Comm General Fund-State 6 6 Recreation and Conservation Office Recreation Resources-State -2 2 Environ & Land Use Hearings Office General Fund-State -1 1 State Conservation Commission General Fund-State -1 1 Dept of Fish and Wildlife General Fund-State -5 -2 Puget Sound Partnership General Fund-State -5 -2 General Fund-State -1 -1 Aquatic Lands Acct-State -1 -1 Aquatic Lands Acct-State -1 -1 Department of Natural Resources General Fund-State -3 -2 ORV/NonHing Year -1 -1 -1 Aquatic Lands Acct-State -1 -1 -1 Appartment of Natural Resources General Fund-State -1 -1 -1 Appartment of Natural Resources General Fund-State -1 -1 -1 -1 -1 <t< th=""><th>Agency</th><th>Fund</th><th>FY 2024</th><th>FY 2025</th></t<>	Agency	Fund	FY 2024	FY 2025
Recreation and Conservation Office Parks Renewal Acct-State 6 6 Environ & Land Use Hearings Office General Fund-State 1 2 State Conservation Commission General Fund-State 11 1 Dept of Fish and Wildlife General Fund-State 13 24 Puget Sound Partnership General Fund-State -5 -2 General Fund-Federal -3 -1 Aquatic Lands Acct-State -1 -1 Department of Natural Resources General Fund-State -8 -5 Forest Development-State -8 -5 Forest Development-State -1 -1 Department of Natural Resources General Fund-State -1 -1 Natural Resources General Fund-	Energy Facility Site Eval Council	General Fund-State		3
Recreation and Conservation Office Recreation Resources-State -2 2 Environ & Land Use Hearings Office General Fund-State -1 -1 State Conservation Commission General Fund-State -1 -1 Dept of Fish and Wildlife General Fund-State -5 -2 Puget Sound Partnership General Fund-State -5 -2 General Fund-Federal -3 -1 Aquatic Lands Acct-State -1 -1 Model Toxics Oper-State -1 -1 Department of Natural Resources General Fund-State -8 -5 Forest Development-State -1 -1 Aquatic Lands Acct-State -1 -1 Aquatic Lands Acct-State -1 -1 Forest Development-State -1 -1 Aquatic Lands Acct-State -1 -1 Apacitic Marken -1 -2<	State Parks and Recreation Comm	General Fund-State	3	3
Environ & Land Use Hearings Office General Fund-State 1 2 State Conservation Commission General Fund-State -1 1 Dept of Fish and Wildlife General Fund-State -5 -2 General Fund-Federal -3 -1 Aquatic Lands Acct-State -1 -1 Department of Natural Resources General Fund-State -8 -5 Forest Development-State -8 -5 Forest Development-State -1 -1 Aquatic Lands Acct-State -1 -1 Aquatic Lands Acct-State -1 -1 Agama Cost Acct-State -1 -1 Acct State -1 -1 Acct State -1 -1 Be Surface Mining Recl-State -1 -1 Business Response-State -1 -1 Department of Agriculture General Fund-State -1 -2 Washington State Patrol General Fund-State -1 -2 Department of Licensing Real Estace Cran-State -1 -		Parks Renewal Acct-State	6	6
State Conservation Commission General Fund-State -1 1 Dept of Fish and Wildlife General Fund-State -5 -24 Puget Sound Partnership General Fund-State -5 -2 General Fund-Federal -3 -1 Aquatic Lands Acct-State -1 -1 Model Toxics Oper-State -1 -5 Eppartment of Natural Resources General Fund-State -8 -5 Forest Development-State -3 -2 ORV/NonHiwy Veh Acct-State -1 -1 Aquatic Lands Acct-State -1 -1 Aguatic Lands Acct-State -1 -1 Aquatic Lands Acct-State -1 -1 Washington State Patron General Fund-State -1 -1 Washington State Patron General Fund-State 1 2 <	Recreation and Conservation Office	Recreation Resources-State	-2	2
Dept of Fish and Wildlife General Fund-State 13 24 Puget Sound Partnership General Fund-State -5 -2 General Fund-Federal -3 -1 Aquatic Lands Acct-State -1 -1 Model Toxics Oper-State -1 -2 Department of Natural Resources General Fund-State -3 -2 Forest Development-State -3 -2 ORV/NonHiwy Veh Acct-State -1 -1 Aquatic Lands Acct-State -1 -1 Res Mgmt Cost Acct-State -1 -1 Res Mgmt Cost Acct-State -1 -1 Surface Mining Recl-State -1 -1 Washington State Patrol General Fund-State -1 -2 Department of Agriculture General Fund-State 1 2 -2 Washington State Patrol General Fund-State 1 2 -2 Department of Licensing General Fund-State 1 1 1 Public Schools General Fund-State 1 2	Environ & Land Use Hearings Office	General Fund-State	1	2
Puget Sound Partnership General Fund-State -5 -2 General Fund-Federal -3 -1 Aguatic Lands Acct-State -1 -1 Department of Natural Resources General Fund-State -8 -5 Forest Development-State -3 -2 ORV/NonHiwy Veh Acct-State -1 -1 Aquatic Lands Acct-State -1 -1 Bes Might Cost Acct-State -1 -1 Wildfire Forest Comm-State -1 -1 Department of Agriculture General Fund-State 1 2 Washington State Patrol General Fund-State 1 2 Public Schools General Fund-State 1 1 Student Achievement Council	State Conservation Commission	General Fund-State	-1	1
General Fund-Federal 3	Dept of Fish and Wildlife	General Fund-State	13	24
General Fund-Federal 3	Puget Sound Partnership	General Fund-State	-5	-2
Department of Natural Resources		General Fund-Federal	-3	-1
Department of Natural Resources General Fund-State -8 -5 Forest Development-State -3 -2 ORV/NonHiwy Veh Acct-State -1 -1 Aquatic Lands Acct-State -1 -1 Res Mgmt Cost Acct-State -7 -4 Surface Mining Recl-State -1 -1 Wildfire Forest Comm-State -1 -2 Washington State Patrol General Fund-State 1 2 Washington State Patrol General Fund-State 1 2 Department of Licensing Real Estate Cmsn-State 1 2 Washington State Patrol General Fund-State 1 2 Public Schools General Fund-State 1 1 Student Achievement Council General Fund-State 1 1 Student Achievement Council General Fund-State 2 2 Central Washington University General Fund-State 2 2 Central Washington University General Fund-State -5 -3 Community/Technical College System		Aquatic Lands Acct-State	-1	
Forest Development-State		Model Toxics Oper-State	-1	
ORV/NonHiwy Veh Acct-State -1 Aquatic Lands Acct-State -1 Res Mgmt Cost Acct-State -7 Surface Mining Rect-State -1 Disaster Response-State -1 Wildfire Forest Comm-State -4 Washington State Patrol General Fund-State 1 Department of Licensing Real Estate Cmsn-State 1 Public Schools General Fund-State 1 Student Achievement Council General Fund-State 1 Student Achievement Council General Fund-State 1 Central Washington University General Fund-State -1 Central Washington University General Fund-State -5 Community/Technical College System General Fund-State -5 Community/Technical College System General Fund-State -9 Workforce Trng & Educ Coord Board General Fund-State 43 45 Workforce Trng & Educ Coord Board General Fund-State 1 3 Washington State Historical Society General Fund-State 1 3 Washington State Hist	Department of Natural Resources	General Fund-State	-8	-5
Aquatic Lands Acct-State -1 -1 Res Mgmt Cost Acct-State -7 -4 Surface Mining Recl-State -1 -1 Disaster Response-State -1 -1 Wildfire Forest Comm-State -1 -3 Department of Agriculture General Fund-State 1 2 Washington State Patrol General Fund-State -19 -17 Department of Licensing Real Estate Cmsn-State 1 2 Public Schools General Fund-State 1 2 Public Schools General Fund-State 1 1 1 Student Achievement Council General Fund-State 1 1 1 Student Achievement Council General Fund-State 2 2 2 Central Washington University General Fund-State -5 -3 Central Washington University General Fund-State -5 -3 Community/Technical College System General Fund-State -2 -2 -2 Deaf and Hard of Hearing Youth General Fund-State -3 -3 -3 Washington State Arts Commi		Forest Development-State	-3	-2
Res Mgmt Cost Acct-State 7, 4 Surface Mining Recl-State 1, 1 Disaster Response-State 1, 1 Disaster Response-State 1, 1 Disaster Response-State 1, 1 Disaster Response-State 1, 1 Department of Agriculture General Fund-State 1, 2 Washington State Patrol General Fund-State 1, 1 Department of Licensing Real Estate Cmsn-State 1, 1 Department of Licensing General Fund-State 1, 1 Department of Licensing Real Estate Cmsn-State 1, 1 Department of Licensing Real Estate Cms-State 1, 1 Department of Licensing Real Estate Cms-State 1, 1 Departmen		ORV/NonHiwy Veh Acct-State	-1	
Surface Mining Recl-State -1 Disaster Response-State -1 Wildfire Forest Comm-State -4 Wildfire Forest Comm-State -4 Washington State Patrol General Fund-State -19 Washington State Patrol General Fund-State -19 Department of Licensing Real Estate Cmsn-State -19 Business Professions-State -1 Business Professions-State -1 Business Professions-State -1 Business Professions-State -1 Student Achievement Council General Fund-State -2 General Fund-Federal -1 Central Washington University General Fund-State -5 Community/Technical College General Fund-State -5 Community/Technical College System General Fund-State -22 Deaf and Hard of Hearing Youth General Fund-State -9 Workforce Trng & Educ Coord Board General Fund-State -43 Washington State Arts Commission General Fund-State -1 Washington State Arts Commission General Fund-State -1 Washington State Historical Society General Fund-State -1 East Wash State Historical Society General Fund-State -7 General Fund-State		Aquatic Lands Acct-State	-1	-1
Disaster Response-State -1 Wildfire Forest Comm-State -4 -3 Department of Agriculture General Fund-State 1 2 Washington State Patrol General Fund-State -19 -17 Department of Licensing Real Estate Cmsn-State 1 -2 Public Schools General Fund-State 1 2 Public Schools General Fund-State 1 11 Student Achievement Council General Fund-State 2 2 Central Washington University General Fund-State 5 -3 Central Washington University General Fund-State -5 -3 Community/Technical College System General Fund-State -5 -3 Community/Technical College System General Fund-State -9 -10 Workforce Trng & Educ Coord Board General Fund-State 43 45 Workforce Trng & Educ Coord Board General Fund-State 1 3 Washington State Arts Commission General Fund-State 1 3 Washington State Historica		Res Mgmt Cost Acct-State	-7	-4
Disaster Response-State -1 Wildfire Forest Comm-State -4 -3 Department of Agriculture General Fund-State 1 2 Washington State Patrol General Fund-State -19 -17 Department of Licensing Real Estate Cmsn-State 1 -2 Public Schools General Fund-State 1 2 Public Schools General Fund-State 1 11 Student Achievement Council General Fund-State 2 2 Central Washington University General Fund-State 5 -3 Central Washington University General Fund-State -5 -3 Community/Technical College System General Fund-State -5 -3 Community/Technical College System General Fund-State -9 -10 Workforce Trng & Educ Coord Board General Fund-State 43 45 Workforce Trng & Educ Coord Board General Fund-State 1 3 Washington State Arts Commission General Fund-State 1 3 Washington State Historica		Surface Mining Recl-State	-1	
Department of Agriculture General Fund-State 1 2 Washington State Patrol General Fund-State -19 -17 Department of Licensing Real Estate Cmsn-State 1 -19 Public Schools General Fund-State 1 2 Public Schools General Fund-State 1 11 Student Achievement Council General Fund-State 2 2 2 Central Washington University General Fund-State 1 -1 Central Washington University General Fund-State -5 -3 Community/Technical College General Fund-State -5 -3 Community/Technical College System General Fund-State -22 -22 Deaf and Hard of Hearing Youth General Fund-State 43 45 Workforce Trng & Educ Coord Board General Fund-State 43 45 Washington State Arts Commission General Fund-State 1 3 Washington State Historical Society General Fund-State 1 2 East Wash State Historical Society <td< td=""><td></td><td></td><td>-1</td><td></td></td<>			-1	
Washington State PatrolGeneral Fund-State-19-17Department of LicensingReal Estate Cmsn-State1-19Public SchoolsGeneral Fund-State11Student Achievement CouncilGeneral Fund-State22Central Washington UniversityGeneral Fund-Federal1-1The Evergreen State CollegeGeneral Fund-State-5-3Community/Technical College SystemGeneral Fund-State-5-3Community/Technical College SystemGeneral Fund-State-9-10Workforce Trng & Educ Coord BoardGeneral Fund-State4345General Fund-Federal2524Washington State Arts CommissionGeneral Fund-State13Washington State Historical SocietyGeneral Fund-State13East Wash State Historical SocietyGeneral Fund-State12Totals By FundGeneral Fund-State73217General Fund-Federal90108General Fund-Local90108General Fund-Local2Other Funds-3831		Wildfire Forest Comm-State	-4	-3
Department of LicensingReal Estate Cmsn-State1Business Professions-State12Public SchoolsGeneral Fund-State111Student Achievement CouncilGeneral Fund-State22Central Washington UniversityGeneral Fund-State1-1Central Washington UniversityGeneral Fund-State-5-3Community/Technical CollegeGeneral Fund-State-5-3Community/Technical College SystemGeneral Fund-State-9-10Workforce Trng & Educ Coord BoardGeneral Fund-State4345General Fund-State4345Washington State Arts CommissionGeneral Fund-State13Washington State Historical SocietyGeneral Fund-State12East Wash State Historical SocietyGeneral Fund-State12Totals By FundGeneral Fund-State73217General Fund-Federal90108General Fund-Local90108General Fund-Local2Other Funds-3831	Department of Agriculture	General Fund-State	1	2
Business Professions-State 1 2 Public Schools General Fund-State 1 11 Student Achievement Council General Fund-State 2 2 2 General Fund-Federal 1 1 Central Washington University General Fund-State 5 3 3 Community/Technical College General Fund-State 5 3 3 Community/Technical College System General Fund-State 5 5 3 3 Community/Technical College System General Fund-State 5 5 3 3 Community/Technical College System General Fund-State 5 5 3 3 Community/Technical College System General Fund-State 5 5 5 3 3 Community/Technical College System 6 5 5 5 3 3 Community/Technical College System 6 5 5 5 3 3 Community/Technical College System 6 5 5 5 3 3 Community/Technical College System 6 5 5 5 3 3 Community/Technical College System 6 5 5 5 3 3 Community/Technical College System 6 5 5 5 3 3 Community/Technical Fund-State 5 5 5 3 3 Community/Technical Fund-State 5 5 5 3 3 Community/Technical Fund-State 5 5 5 3 3 Community/Technical Society 6 6 6 6 7 5 7 5 7 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Washington State Patrol	General Fund-State	-19	-17
Public SchoolsGeneral Fund-State111Student Achievement CouncilGeneral Fund-State22Central Washington UniversityGeneral Fund-State1The Evergreen State CollegeGeneral Fund-State-5-3Community/Technical College SystemGeneral Fund-State-5-3Deaf and Hard of Hearing YouthGeneral Fund-State-9-10Workforce Trng & Educ Coord BoardGeneral Fund-State4345General Fund-Federal2524Washington State Arts CommissionGeneral Fund-State13Washington State Historical SocietyGeneral Fund-State13East Wash State Historical SocietyGeneral Fund-State12Totals By FundTotals By FundGeneral Fund-State73217General Fund-Federal90108General Fund-Local2Other Funds-3831	Department of Licensing	Real Estate Cmsn-State	1	
Student Achievement CouncilGeneral Fund-State General Fund-Federal22Central Washington UniversityGeneral Fund-State-1The Evergreen State CollegeGeneral Fund-State-5-3Community/Technical College SystemGeneral Fund-State-22-22Deaf and Hard of Hearing YouthGeneral Fund-State-9-10Workforce Trng & Educ Coord BoardGeneral Fund-State4345General Fund-Federal2524Washington State Arts CommissionGeneral Fund-State13Washington State Historical SocietyGeneral Fund-State12East Wash State Historical SocietyGeneral Fund-State12Totals By FundGeneral Fund-State73217General Fund-Federal90108General Fund-Local2Other Funds-3831		Business Professions-State	1	2
General Fund-Federal 1 Central Washington University General Fund-State -1 The Evergreen State College General Fund-State -5 Community/Technical College System General Fund-State -22 Deaf and Hard of Hearing Youth General Fund-State -9 Workforce Trng & Educ Coord Board General Fund-State 43 Washington State Arts Commission General Fund-State 1 Washington State Historical Society General Fund-State 1 East Wash State Historical Society General Fund-State 1 General Fund-State 7 General Fund-Federal 7 General Fund-Federal 7 General Fund-Federal 7 General Fund-Federal 7 General Fund-Local 7 General Fund-Local 7 Other Funds 3 31	Public Schools	General Fund-State	1	11
Central Washington UniversityGeneral Fund-State-1The Evergreen State CollegeGeneral Fund-State-5-3Community/Technical College SystemGeneral Fund-State-22-22Deaf and Hard of Hearing YouthGeneral Fund-State-9-10Workforce Trng & Educ Coord BoardGeneral Fund-State4345General Fund-Federal2524Washington State Arts CommissionGeneral Fund-State13Washington State Historical SocietyGeneral Fund-State12East Wash State Historical SocietyGeneral Fund-State12Totals By FundGeneral Fund-State73217General Fund-Federal90108General Fund-Local2Other Funds-3831	Student Achievement Council	General Fund-State	2	2
The Evergreen State College General Fund-State -5 -3 Community/Technical College System General Fund-State -22 -22 Deaf and Hard of Hearing Youth General Fund-State -9 -10 Workforce Trng & Educ Coord Board General Fund-State 43 45 General Fund-Federal 25 24 Washington State Arts Commission General Fund-State 1 3 Washington State Historical Society General Fund-State 1 2 East Wash State Historical Society General Fund-State 1 2 Totals By Fund General Fund-State 73 217 General Fund-Federal 90 108 General Fund-Local 90 Other Funds -38 31		General Fund-Federal	1	
Community/Technical College SystemGeneral Fund-State-22-22Deaf and Hard of Hearing YouthGeneral Fund-State-9-10Workforce Trng & Educ Coord BoardGeneral Fund-State4345General Fund-Federal2524Washington State Arts CommissionGeneral Fund-State13Washington State Historical SocietyGeneral Fund-State12East Wash State Historical SocietyGeneral Fund-State12Totals By FundGeneral Fund-State73217General Fund-Federal90108General Fund-Local2Other Funds-3831	Central Washington University	General Fund-State		-1
Deaf and Hard of Hearing YouthGeneral Fund-State-9-10Workforce Trng & Educ Coord BoardGeneral Fund-State4345Washington State Arts CommissionGeneral Fund-State13Washington State Historical SocietyGeneral Fund-State12East Wash State Historical SocietyGeneral Fund-State12Totals By FundGeneral Fund-State73217General Fund-Federal90108General Fund-Local2Other Funds-3831	The Evergreen State College	General Fund-State	-5	-3
Workforce Trng & Educ Coord BoardGeneral Fund-State General Fund-Federal4345Washington State Arts CommissionGeneral Fund-State13Washington State Historical SocietyGeneral Fund-State11East Wash State Historical SocietyGeneral Fund-State12Totals By FundGeneral Fund-State73217General Fund-Federal90108General Fund-Local2Other Funds-3831	Community/Technical College System	General Fund-State	-22	-22
Washington State Arts Commission General Fund-State 1 3 Washington State Historical Society General Fund-State 1 1 East Wash State Historical Society General Fund-State 1 2 Totals By Fund General Fund-State 73 217 General Fund-Federal 90 108 General Fund-Local 73 217 Other Funds 31	Deaf and Hard of Hearing Youth	General Fund-State	-9	-10
Washington State Arts Commission Washington State Historical Society East Wash State Historical SocietyGeneral Fund-State General Fund-State13Totals By FundGeneral Fund-State General Fund-State General Fund-Federal General Fund-Local Other Funds73 90 108 2 31		General Fund-State	43	45
Washington State Historical Society General Fund-State General Fund-State Totals By Fund General Fund-State General Fund-State General Fund-Federal General Fund-Federal General Fund-Local Other Funds General Fund-State General Fund-Local Other Funds 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1		General Fund-Federal	25	24
East Wash State Historical Society General Fund-State 1 2 Totals By Fund General Fund-State 73 217 General Fund-Federal 90 108 General Fund-Local 2 Other Funds -38 31	Washington State Arts Commission	General Fund-State	1	3
Totals By Fund General Fund-State 73 217 General Fund-Federal 90 108 General Fund-Local 2 Other Funds -38 31	Washington State Historical Society	General Fund-State		1
General Fund-State 73 217 General Fund-Federal 90 108 General Fund-Local 2 Other Funds -38 31	East Wash State Historical Society	General Fund-State	1	2
General Fund-State 73 217 General Fund-Federal 90 108 General Fund-Local 2 Other Funds -38 31	Totals By Fund			
General Fund-Local 2 Other Funds -38 31		General Fund-State	73	217
Other Funds -38 31		General Fund-Federal	90	108
		General Fund-Local		2
		Other Funds	-38	31
		Total	125	358