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February 18, 2024

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State	107	346
Senate	General Fund-State	77	249
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	8	23
LEAP Committee	Perf Audits of Govt-State	3	10
Office of the State Actuary	Retirmnt Sys Expense-State	5	17
Office of Legislative Support Svcs	General Fund-State	10	31
Joint Legislative Systems Comm	General Fund-State	18	60
Statute Law Committee	General Fund-State	9	33
Supreme Court	General Fund-State	21	69
Court of Appeals	General Fund-State	39	129
Commission on Judicial Conduct	General Fund-State	2	7
Administrative Office of the Courts	General Fund-State	145	467
Office of Public Defense	General Fund-State	8	27
Office of Civil Legal Aid	General Fund-State	2	6
Office of the Governor	General Fund-State	21	69
Office of the Lieutenant Governor	General Fund-State	2	7
Public Disclosure Commission	General Fund-State	9	29
Office of the Secretary of State	General Fund-State	47	149
	Public Records Effic-State	6	21
	WA St Library Ops-State	9	28
	Local Gov Archives-State	7	23
Governor's Office of Indian Affairs	General Fund-State	1	2
Asian-Pacific-American Affrs	General Fund-State	1	3
Office of the State Treasurer	Treasurer's Service-State	18	59
Office of the State Auditor	Auditing Svcs Revolv-State	16	51
	Perf Audits of Govt-State	2	8
Comm Salaries for Elected Officials	General Fund-State	1	1
Office of the Attorney General	General Fund-State	43	141
	Public Srvc Revlv-State	6	18
	Motor Vehcle Arbitrn-State	3	7
	Legal Serv Rev Acct-State	397	1,285
	Local Gov Archives-State	2	4
	Tobacco Prev/Ctl-State	1	1
Caseload Forecast Council	General Fund-State	3	11
Department of Commerce	General Fund-State	46	151
	General Fund-Federal	35	116
	General Fund-Local	12	42
	Public Works Assist-State	6	22
	Lead Paint Account-State	1	1
	Home Security Fund-State	8	26
	Affordable Housing-State	2	4
	Low-Inc Weath/Str-State	1	2
	Comm Economic Devel-State	3	9
	Liquor Revolving Acc-State	1	22
	Wa Housing Trust Acc-State Pub Facil Const Loan-State	10	32
	Pub Facii Const Loan-State	2	7

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February 18, 2024 (Dollars in Thousands)

Fund FY 2024 FY 2025 Agency 5 **Economic & Revenue Forecast Council General Fund-State** 1 Office of Financial Management General Fund-State 39 125 15 46 Personnel Svc Acct-State **OFM Central Services-State** 24 79 Office of Administrative Hearings Admin Hearings Revol-State 78 252 37 **State Lottery Commission** Lottery Admin Acct-State 122 WA State Comm on Hispanic Affairs General Fund-State 1 3 African-American Affairs Comm General Fund-State 1 2 75 243 **Department of Retirement Systems** Retirmnt Sys Expense-State Invest Bd Expense Ac-State 31 State Investment Board 101 Department of Revenue General Fund-State 326 1,052 Timber Tax Distr Act-State 8 25 **Business License-State** 20 63 5 14 **Board of Tax Appeals** General Fund-State Minority & Women's Business Enterp Minority & Business-State 9 31 Office of Insurance Commissioner 70 Insurance Comm Regul-State 223 **Insur Commiss Fraud-State** 3 10 **Consolidated Technology Services** CTS Revolving Acct-State 18 58 State Board of Accountancy **CPA Account-State** 3 9 3 8 Bd of Reg Prof Eng & Land Surveyors Profess Engineers'-State 3 Liquor and Cannabis Board General Fund-State 1 25 **Dedicated Cannabis-State** 78 Liquor Revolving Acc-State 76 246 **Utilities and Transportation Comm** Public Srvc Revlv-State 41 136 Pipeline Safety-State 4 13 **Board for Volunteer Firefighters** Volun Firefighters-State 1 3 Military Department General Fund-State 108 351 **Public Employment Relations Comm** General Fund-State 4 14 Personnel Svc Acct-State 4 11 Higher Ed Pers Svcs-State 2 Archaeology & Historic Preservation **General Fund-State** 6 19 WA State Health Care Authority 389 1,244 General Fund-State General Fund-Federal 14 St HIth Care Admn Ac-State 43 139 School Employees' In-State 1 25 **Human Rights Commission** General Fund-State 8 **Bd of Industrial Insurance Appeals** Accident Account-State 20 71 Medical Aid Account-State 20 71 **Criminal Justice Training Comm** General Fund-State 22 70 Department of Labor and Industries 127 402 **Electrical License-State** Constr Regis Inspect-State 49 160 Public Works Admin-State 4 14 Accident Account-State 413 1,338 1,012 Medical Aid Account-State 311 Plumbing Certificate-State 4 13 Pressure Systems Saf-State 12 38

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Department of Health General Fund-State General Fund-Federal 1 25 General Fund-Hocal 313 3 1,004 Health Prifessins Actd-State 251 803 310 1,004 803 31 1,004 803 31 1,004 803 31 1,004 803 32 1,004 803 30 1,004 803 30 1,004 803 30 1,004 803 30 1,004 9 9 1,004 9 9 1,004 30 1,004	Agency	Fund	FY 2024	FY 2025
General Fund-Local 1 25 General Fund-Local 313 1,004 Health Priessns Act-State 25 88 5 For Drink W Act-State 2 8 Department of Veterans' Affairs General Fund-State 235 750 General Fund-Hocal 3 4,289 Children, Youth, and Families General Fund-State 1,333 4,289 General Fund-State 2,568 8,305 Department of Corrections General Fund-State 2,568 8,305 Dept of Services for the Blind General Fund-State 26 78 Employment Security Department General Fund-State 16 252 Employment Security Department General Fund-State 16 252 Employment Security Department General Fund-State 16 15	Department of Health	General Fund-State	243	779
Health Prfessns Acct-State 251 803 Safe Drink Wtr Acct-State 2 8 8 2 7 8 1 1 1 1 1 1 1 1 1		General Fund-Federal	1	25
Base Drink Wtr Acct-State 2 8 Drinking Water Assis-Federal 2 8 Department of Veterans' Affairs General Fund-State 235 750 General Fund-State 235 750 Children, Youth, and Families General Fund-State 1,333 4,289 Children, Youth, and Families General Fund-State 1,333 4,289 Department of Corrections General Fund-State 2,568 8,305 Department of Services for the Blind General Fund-State 26 78 Employment Security Department General Fund-State 26 78 Employment Security Department General Fund-State 47 58 Employment Security Department General Fund-State 5 15 5 Employment Security Department of Security Department Securi		General Fund-Local	313	1,004
Department of Veterans' Affairs Orinking Water Assis-Federal 2 Department of Veterans' Affairs General Fund-State 235 750 General Fund-Local 3 3 Children, Youth, and Families General Fund-State 1,333 4,289 Department of Corrections General Fund-State 2,568 8,305 Dept of Services for the Blind General Fund-State 2,568 8,305 Dept of Services for the Blind General Fund-State 2,6 78 Employment Security Department General Fund-Gederal 72 233 Employment Services for the Blind General Fund-Federal 72 233 Employment Services for the Blind General Fund-Federal 47 58 Employment Services for the Blind General Fund-State 46 150 Employment Services for the Blind General Fund-State 46 150 Department George Commission General Fund-State 4,70 15,122 General Fund-State 41 4 Department of Ecology General Fund-State 3		Health Prfessns Acct-State	251	803
Department of Veterans' Affairs General Fund-State 35 750 General Fund-Federal 9 3 Children, Youth, and Families General Fund-State 1,333 4,289 Department of Corrections General Fund-State 2,568 8,305 Dept of Services for the Blind General Fund-State 26 78 Employment Security Department General Fund-Gedral 72 233 Employment Services for the Blind General Fund-Gedral 72 233 Employment Services for General Fund-State 16 75 15 Employment Services for General Fund-State 16 150 15 Employment Service-State 16 150 15 15 Employment Service-State 16 150 15		Safe Drink Wtr Acct-State	2	8
General Fund-Federal General Fund-Local 3 Children, Youth, and Famililes General Fund-Local 3 4,289 Children, Youth, and Famililes General Fund-State 1,333 4,289 2,568 8,305 2,568 8,305 2,502 8,305 3,502 2,521 2,521 8,305 3,502 2,333 3,602 2,833 3,602 2,333 3,602 3,802 3,303 3,702 2,333 3,702 3,303 1,702 2,333 3,702 3,512		Drinking Water Assis-Federal		2
Children, Youth, and Families General Fund-State 1,333 3,289 Department of Corrections General Fund-Federal 1 2,568 8,305 Dept of Services for the Blind General Fund-State 2,568 8,305 Employment Security Department General Fund-Federal 27 233 Employment Security Department General Fund-Federal 472 1,521 Admin Contingen Acct-State 16 15 15 Employment Service-State 46 150 15 Employment Service-State 46 150 2524 Workforce Ed Invest-State 162 524 Workforce Ed Invest-State 162 524 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-State 4,706 15,122 General Fund-State 1 4 Department of Ecology General Fund-State 1 4 Department of Ecology General Fund-State 1 1	Department of Veterans' Affairs	General Fund-State	235	750
Children, Youth, and Families General Fund-State (and Federal) 1,333 4,289 Department of Corrections General Fund-State 2,568 8,305 Dept of Services for the Blind General Fund-State 26 7,38 Employment Security Department General Fund-Local 17 58 Imployment Security Department General Fund-Local 17 58 Imployment Security Department General Fund-Local 17 58 Imployment Security Department General Fund-State 16 150 Imployment Security Department General Fund-State 16 150 Imployment Security Department of Ecology General Fund-State 16 150 Imployment Security Department of Ecology General Fund-State 11 25 Imployment Security Department of Ecology General Fund-State 11 4 Imployment Security Department of Ecology General Fund-State 11 4 Imployment Security Department of Ecology General Fund-State 11 4 Imployment Security Department of Ecology General Fund-State		General Fund-Federal		9
Department of Corrections General Fund-Federal 1 2.568 8.305 Dept of Services for the Blind General Fund-State 2.568 8.805 Employment Security Department General Fund-Federal 72 233 Employment Security Department General Fund-Federal 17 5.8 Unemploy Comp Admin-Federal 17 5.8 Admin Contingen Acct-State 45 1.50 Admin Contingen Acct-State 46 150 Fam Med Lv Insurance-State 16 5.24 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 3 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-State 1 9 Columbia River Gorge Commission General Fund-State 1 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 4 Department of Ecology General Fund-State 1 5 Reclamation Acct-Sta		General Fund-Local		3
Department of Corrections General Fund-State 2,568 8,305 Dept of Services for the Blind General Fund-State 26 78 Employment Security Department General Fund-Local 17 58 General Fund-Local 17 58 Unemploy Comp Admin-Federal 472 1,521 Admin Contingen Acct-State 46 150 Fam Med Lv Insurance-State 162 524 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 1 2 Columbia River Gorge Commission General Fund-State 4,706 15,122 General Fund-State 1 4 General Fund-State 1 4 Columbia River Gorge Commission General Fund-State 1 4 General Fund-State 1 4 Papartment of Ecology General Fund-State 3 11 Meckamation Acct-State 3 11 Moving Reduct/Recycle-State 1 4 Water Quality Permit-State 5 15	Children, Youth, and Families	General Fund-State	1,333	4,289
Dept of Services for the Blind General Fund-State 26 78 Employment Security Department General Fund-Federal 72 233 General Fund-Local 17 58 General Fund-Local 472 1,521 Admin Contingen Acct-State 5 15 Employment Service-State 46 150 Fam Med Lv Insurance-State 162 524 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-State 1 95 Columbia River Gorge Commission General Fund-State 1 95 Columbia River Gorge Commission General Fund-State 61 197 Department of Ecology General Fund-State 61 197 Mass Reduct/Recycle-State 1 4 Worker & Comm Right-State 2 6 Waste Reduct/Recycle-State 5 15 Worker & Comm Right-State 3		General Fund-Federal	1	25
Employment Security Department General Fund-Local 17 58 General Fund-Local 17 58 Unemploy Comp Admin-Federal 472 1,521 Admin Contingen Acct-State 5 15 Employment Service-State 46 150 Fam Med Lv Insurance-State 162 524 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-State 1 9 Columbia River Gorge Commission General Fund-State 1 9 General Fund-State 1 9 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 1 Flood Control Assist-State 2 6 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 5 15 Hazar	Department of Corrections	General Fund-State	2,568	8,305
General Fund-Local 17 58 Unemploy Comp Admin-Federal 472 1,521 Admin Contingen Acct-State 5 15 Employment Service-State 46 150 Fam Med Lv Insurance-State 162 524 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-State 1 9 9 Columbia River Gorge Commission General Fund-State 1 4 General Fund-State 1 4 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 1 Worker & Comm Right-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 3 9 Hazardous Waste-State 3 9 Hazardous Waste-State	Dept of Services for the Blind	General Fund-State	26	78
Unemploy Comp Admin-Federal 472 1,521 Admin Contingen Actt-State 5 15 Employment Service-State 16 150 Fam Med Lv Insurance-State 162 2524 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-State 1 9 Columbia River Gorge Commission General Fund-State 1 4 Department of Ecology General Fund-State 61 197 Reclamation Actt-State 3 11 Flood Control Assist-State 3 11 Worker & Comm Right-State 17 53 Worker & Comm Right-State 5 15 Water Quality Permit-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 3 9 Hazardous Waste-State 3 11 Air Poll Contr Acct-State 3 11 <td>Employment Security Department</td> <td>General Fund-Federal</td> <td>72</td> <td>233</td>	Employment Security Department	General Fund-Federal	72	233
Admin Contingen Acct-State 5 15 Employment Service-State 46 150 Fam Med Lv Insurance-State 16 524 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-Federal 1 95 Columbia River Gorge Commission General Fund-Local 1 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 Flood Control Assist-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 5 15 Biosolids Prmt Acct-State 3 11 Hazardous Waste-State 3 9 Hazardous Waste-State 3 11 Air Poll Contr Acct-State 3 11 Air Oper Permit Acct-State 5 15 <t< td=""><td></td><td>General Fund-Local</td><td>17</td><td>58</td></t<>		General Fund-Local	17	58
Employment Service-State 46 150 Fam Med Lv Insurance-State 162 524 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-Federal 1 95 Columbia River Gorge Commission General Fund-State 1 4 General Fund-State 1 4 4 General Fund-State 61 197 4 Reclamation Acct-State 3 11 1 4 Department of Ecology Reclamation Acct-State 3 11 1 4 6 197 53 11 1 4 6 197 53 11 1 4 10 1 4 1 3 11 1 4 1 3 11 1 4 1 3 1 1 4 1 3 1 1 4 6 2		Unemploy Comp Admin-Federal	472	1,521
Fam Med Lv Insurance-State 162 524 Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-Federal 1 95 Columbia River Gorge Commission General Fund-State 1 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 5 15 Water Quality Permit-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 3 11 Air Oper Permit Acct-State 5 15 Air Oper Permit Acct-State 5 15 <td></td> <td>Admin Contingen Acct-State</td> <td>5</td> <td>15</td>		Admin Contingen Acct-State	5	15
Workforce Ed Invest-State 1 2 Long-Term Svcs & Spt-State 33 107 Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-Federal 1 95 Columbia River Gorge Commission General Fund-State 1 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 5 15 Moder Touality Permit-State 5 15 Hazardous Waste-State 3 9 Hazardous Waste-State 3 11 Air Poll Contr Acct-State 3 11 Air Poll Contr Acct-State 3 11 Air Oper Permit Acct-State 3 11 Air Oper Permit Acct-State 5 15 Air Oper Permit Acct-State 2 8 <		Employment Service-State	46	150
Dept of Social and Health Services General Fund-State 4,706 15,122 General Fund-Federal 1 95 Columbia River Gorge Commission General Fund-State 1 4 Department of Ecology General Fund-State 6 197 Department of Ecology General Fund-State 3 111 Reclamation Acct-State 3 111 53 Waste Reduct/Recycle-State 17 53 Waste Reduct/Recycle-State 17 53 Waste Reduct/Recycle-State 5 175 Water Quality Permit-State 5 15 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 28 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 5 15 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 26 856 Refrig Emission Mgmt-State </td <td></td> <td>Fam Med Lv Insurance-State</td> <td>162</td> <td>524</td>		Fam Med Lv Insurance-State	162	524
Dept of Social and Health Services General Fund-State 4,706 15,122 Columbia River Gorge Commission General Fund-State 1 95 Columbia River Gorge Commission General Fund-State 1 4 Department of Ecology General Fund-State 61 197 A Reclamation Acct-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 5 15 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 5 15 Air Oper Permit Acct-State 5 15 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 26 856 Refrig Emission Mgmt-State		Workforce Ed Invest-State	1	2
Columbia River Gorge Commission General Fund-State 1 95 Columbia River Gorge Commission General Fund-State 1 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 54 173 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 3 11 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 3 11 Air Oper Permit Acct-State 7 21 Air Oper Permit Acct-State 26 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 20 WA Pollution Liab Insurance Progr		Long-Term Svcs & Spt-State	33	107
Columbia River Gorge Commission General Fund-State 1 4 General Fund-Local 1 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 5 175 Underground Storage-State 5 175 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 2 7 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 3 11 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 26 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program	Dept of Social and Health Services	General Fund-State	4,706	15,122
Department of Ecology General Fund-Local 1 4 Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 54 173 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 26 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18		General Fund-Federal	1	95
Department of Ecology General Fund-State 61 197 Reclamation Acct-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 54 173 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waster-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 3 11 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268 </td <td>Columbia River Gorge Commission</td> <td>General Fund-State</td> <td>1</td> <td>4</td>	Columbia River Gorge Commission	General Fund-State	1	4
Reclamation Acct-State 3 11 Flood Control Assist-State 2 8 Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 54 173 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 3 11 Air Oper Permit Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 26 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		General Fund-Local	1	4
Flood Control Assist-State 2 8	Department of Ecology	General Fund-State	61	197
Waste Reduct/Recycle-State 17 53 Worker & Comm Right-State 2 6 Water Quality Permit-State 54 173 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Reclamation Acct-State	3	11
Worker & Comm Right-State 2 6 Water Quality Permit-State 54 173 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Flood Control Assist-State	2	8
Water Quality Permit-State 54 173 Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Waste Reduct/Recycle-State	17	53
Underground Storage-State 5 15 Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Worker & Comm Right-State	2	6
Biosolids Prmt Acct-State 3 9 Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Water Quality Permit-State	54	173
Hazardous Waste-State 8 28 Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 84 268		Underground Storage-State	5	15
Radioactive Mixed-State 24 76 Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 84 268		Biosolids Prmt Acct-State	3	9
Air Poll Contr Acct-State 3 11 Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Hazardous Waste-State	8	28
Oil Spill Prevn Acct-State 7 21 Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Radioactive Mixed-State	24	76
Air Oper Permit Acct-State 5 15 Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Air Poll Contr Acct-State	3	11
Model Toxics Oper-State 266 856 Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Oil Spill Prevn Acct-State	7	21
Refrig Emission Mgmt-State 2 8 Climate Investment-State 17 53 Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Air Oper Permit Acct-State	5	15
Climate Investment-State1753Water Poll Ctrl Adm-State620WA Pollution Liab Insurance ProgramPollution Liab Insur-State618State Parks and Recreation CommGeneral Fund-State84268		Model Toxics Oper-State	266	856
Water Poll Ctrl Adm-State 6 20 WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Refrig Emission Mgmt-State	2	8
WA Pollution Liab Insurance Program Pollution Liab Insur-State 6 18 State Parks and Recreation Comm General Fund-State 84 268		Climate Investment-State	17	53
State Parks and Recreation Comm General Fund-State 84 268		Water Poll Ctrl Adm-State	6	20
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	6	18
Parks Renewal Acct-State 156 503	State Parks and Recreation Comm	General Fund-State	84	268
		Parks Renewal Acct-State	156	503

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Agency	Fund	FY 2024	FY 2025
Recreation and Conservation Office	General Fund-State	8	25
	Recreation Resources-State	12	39
Environ & Land Use Hearings Office	General Fund-State	4	14
State Conservation Commission	General Fund-State	7	22
Dept of Fish and Wildlife	General Fund-State	576	1,866
Puget Sound Partnership	General Fund-State	12	43
	Aquatic Lands Acct-State		2
	Model Toxics Oper-State	1	2
Department of Natural Resources	General Fund-State	156	502
	General Fund-Federal	11	35
	Forest Development-State	55	179
	ORV/NonHiwy Veh Acct-State	8	25
	Surveys & Maps Acct-State	1	3
	Aquatic Lands Acct-State	18	58
	Res Mgmt Cost Acct-State	164	526
	Surface Mining Recl-State	20	63
	Disaster Response-State	4	11
	Forest & Fish Suppt-State	5	14
	Nat Resources Conser-State	3	1
	Forest Practices App-State	1	4
	Air Poll Contr Acct-State	-	2
	Model Toxics Oper-State		2
	Wildfire Forest Comm-State	53	170
	NOVA Program Account-State	1	3
	Derelict Vessel Rmv-State	1	5
	Agric College Trst-State	3	10
Department of Agriculture	General Fund-State	77	251
Department of Agriculture	Aquatic Lands Acct-State	5	15
	Model Toxics Oper-State	7	22
Washington State Patrol	General Fund-State	180	583
	General Fund-State	3	11
Department of Licensing	Architects' License-State	1	2
	Real Estate Cmsn-State	8	25
	Uniform Commer Code-State		25
		6	
	Real Est App C Acct-State	1	2
Dublic Cabarda	Business Professions-State	14	48
Public Schools	General Fund-State	134	434
Student Achievement Council	General Fund-State	20	61
	Workforce Ed Invest-State	407	2
University of Washington	General Fund-State	137	443
Washington State University	General Fund-State	84	271
Eastern Washington University	General Fund-State	19	66
Central Washington University	General Fund-State	20	66
The Evergreen State College	General Fund-State	22	78
Western Washington University	General Fund-State	34	104

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Agency	Fund	FY 2024	FY 2025
Community/Technical College System	General Fund-State	311	1,005
State School for the Blind	General Fund-State	32	105
Deaf and Hard of Hearing Youth	General Fund-State	40	129
Workforce Trng & Educ Coord Board	General Fund-State	7	22
Washington State Arts Commission	General Fund-State	6	21
Washington State Historical Society	General Fund-State	10	34
East Wash State Historical Society	General Fund-State	9	29
Totals By Fund			
	General Fund-State	12,688	40,891
	General Fund-Federal	121	552
	General Fund-Local	343	1,111
	Other Funds	4,012	12,948
	Total	17,164	55,502