

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-3-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
Grants		
Anton & Cedar Creek Fish Passage Restoration	24	901
Padden Cr at 12th St Fish Passage Improvement	40	1,616
Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	20	1,140
Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen	24	249
North Fork Goble Creek Fish Passage Design	20	383
Carpenter and English Cr Fish Passage Barrier Impr	39	353
Black Slough Comprehensive Barrier Removals Design	42	207
Laughing Jacobs Creek Barrier Removal	41	756
Peoples Creek Fish Passage	12	380
Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement	24	264
Beatty Crk at Chelsie Ln Fish Barrier Replacement	35	490
Mill Creek Passage Design - Colville to 3rd	16	196
Carpenter Creek at Cascade Ridge Design	39	250
Wright's Creek Culvert and Hatchery Intake Replace	24	316
SE 432nd Street Culvert	31	950
Eagle Creek Barrier Design & Replacement 601620	12	354
Eliott Rd Barriers Design	44	97
Williams Creek #1	44	283
Ennis Creek Fish Passage Design	24	255
Pilchuck Tributary Watt Crossing	39	257
W. Beeville Loop Road Fish Passage Planning	35	126
CR 28 East Hickox Road at Carpenter Cr.	40	193
Secret Creek Fish Passage Design	10	502
Barrel Springs and Dry Creek Restoration	40	1,096
Berwick Crk at Bishop Fish Passage Constr - FBRB	20	1,306
Coal Creek Fish Passage Restoration	20	261
W. Beeville Road Fish Passage Planning	35	126
North Creek Fish Barrier Correction Project at McC	21	284
Center Road MP 3.23 Fish Barrier Removal	24	251
Green Cove at Country Club Rd. Fish Passage Design	22	298
Coleman Creek at SM 4.7	13	734
Scammon Creek at Graf Fish Passage Const - FBRB	19	908
Berwick Creek at Labree Fish Passage Const - FBRB	19	1,102
Forrester Barrier Culvert Removal	35	230
East Tarboo Creek Fish Passage	24	247
Erick Creek Fish Passage Project	19	1,748
Lynch Road MP 2.27-Lynch Creek Barrier Planning	35	154

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Percival Creek Fish Barrier Removal	22	1,459
Derby Creek BNSF Crossing	12	Alternate
Williams Creek #2	44	Alternate
Barnabee Farms Springbrook Creek Restoration	23	Alternate
Seidel Creek Multiple Fish Barrier Correction Desi	45	Alternate
Whiskey Creek Barriers, Ellensburg	13	Alternate
NC 213 Norway Park Creek at Pavilion Dr	39	Alternate
Mill Creek Barrier Improvements NE 259th St-61 Av	18	Alternate
South Fork Dogfish Creek Culvert Replacement	23	Alternate
Upper Catherine Creek Barrier Correction Design	39	Alternate
Clearwater Creek Bridge Design	19	Alternate
Fletcher Bay Rd Fish Passage Restoration	23	Alternate
North Cr Culvert Replacement at Harborview Dr	26	Alternate
Crystal Creek	13	Alternate
Schoolhouse at 108th	28	Alternate
Cutler Barrier Removal	12	Alternate
20th Street Culvert Replacement Design	27	Alternate
Newberry Hill Culvert Replacement Site ID 998132	35	Alternate
Mill Creek Trib. Shadow Valley Fish Passage	35	Alternate
Derby Creek Barrier Correction	12	Alternate
Hammer and Guenther Fish Barrier Removal	20	Alternate
Panther Creek Barrier Removal - Talbot Road	11	Alternate
Ridgefield - Gee Creek Culvert Replacement	20	Alternate
Cooper Creek Culvert Restoration	23	Alternate
Annapolis Creek Culvert Removal at Bay St	26	Alternate
Derby Creek Barrier Design	12	Alternate
Gilliam Creek Fish Passage Prelim Dsgn	11	Alternate
Little Chumstick Fish Barriers Design	12	Alternate
Fautleroy Creek Culvert Replacement at 45th	34	Alternate
Derby Canyon Orchards	12	Alternate
Camas Creek Crossing Design Project	12	Alternate
Kenmore 192 trib culvert	1	Alternate
SE 256th St Culvert Replacement CIP 1145	47	Alternate
Total Grants		20,722

Administration

DFW Administration	854
RCO Administration	622

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Project	Leg District	Amount Funded
Total Administration		<u>1,476</u>
Total		<u>22,198</u>