

2023-25 Capital Budget
2023-25 Youth Athletics Facilities
LEAP Capital Document No. RCO-3.1-2023
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
<i>Large Category Projects</i>		
LG Soundview Playfield Renovation	36	350
LG Yelm Highway Community Park Multiuse Field	35	350
LG Frontier Heights Athletic Field and Pickleball Court	39	350
LG Kiwanis Park Futsal Court and Restroom	15	350
LG North Kitsap Little League Ball Fields Renovation	23	350
LG Erickson Playfield Tennis Court Upgrades	24	100
LG Underhill Park Sport Court Rehabilitation	3	330
LG Sports Complex Artificial Turf Field	10	350
LG Wards Lake BMX Bike Track	29	350
LG Evergreen Playfield #5 Light Replacement	32	241
LG Black Diamond Skatepark	5	350
LG Sandhill Park Multipurpose Field	35	350
LG Givens Park Sport Court Remodel	26	147
LG Harry Todd Pickleball Courts	28	350
LG Clarks Creek North Multipurpose Field Turf	25	350
LG Colman Pool Renovation	34	350
LG Scott Hill Park Artificial Turf	20	309
LG Willis Tucker Park Ball Field Lighting	44	303
LG Pool Upgrade	9	350
LG Synthetic Turf Field	4	350
LG Stewart Heights Skate Park Phase 2	29	195
LG Talbot Hill Reservoir Park Sport Courts	11	350
LG Harmony Sports Complex Turf Field	17	Alternate
LG South Whidbey Sports Complex Pickleball Courts	10	250
LG Touchet Valley Golf Course Irrigation	9	143
LG Mill Creek Sportsplex Improvements	16	350
LG Royal City Soccer Field	13	350
LG Leavenworth Ski Hill Restrooms and Lighting	12	258
LG Veterans Park Renovation	16	281
LG Ball Field Lighting Installation	9	350
LG Spartan Field Upgrades	24	350
LG Pomeroy Football Field Improvements	9	350
LG Resurfacing Tennis Courts at Dacca Park	27	77
LG Newport Hills Park Synthetic Turf Replacement	41	350
Total Large Category Projects		9,984
<i>Small Category Projects</i>		
SM Lions Park Field Renovation	19	72

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Project	Leg District	Amount Funded
SM Pickleball Courts Metaline Eagle Field	7	68
Total Small Category Projects		140
 <i>Administration</i>		
Administration		316
Total		10,440