

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-4-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
Grants		
Restoring Beach Connectivity and Nearshore Fish Function	23	150
Carpenter Creek Estuary Protection	23	1,049
Still Harbor Restoration - Phase 2 Armor Removal	28	757
zis a ba II Restoration- Construction	10	1,020
Conservation Corps & Earth Corps Pilot Initiative	22	771
N/A Small Grants Projects Year 2		500
Alternatives for the Lower Maxwelton Valley	10	50
Port Susan Bay Restoration for Resiliency 2022	10	1,000
Lilliwaup Creek Restoration Feasibility	35	47
Spencer Island Estuary Restoration	38	500
Samish Bay Coastal Acquisition	40	940
Similk Estuary Restoration - Final Design	40	231
Shore Friendly -Accelerated Landowner Incentives Package	10	98
Shore Friendly -Accelerated Landowner Incentives Package	25	576
Shore Friendly -Accelerated Landowner Incentives Package	33	265
Shore Friendly -Accelerated Landowner Incentives Package	10	31
Shore Friendly -Accelerated Landowner Incentives Package	42	539
Shore Friendly -Accelerated Landowner Incentives Package	23	219
Clayton Beach Nearshore Restoration Design	40	219
Henderson Bay Armor Removal Design &Implementation	26	392
Lower Union River Estuary Acquisitions	35	910
Port Gamble E Nearshore Final Restoration Design	23	Alternate
McSorley Cr. Shoreline & Estuary Final Design	33	Alternate
Point No Point Estuary Restoration Design 2	23	Alternate
Finn Creek Estuary Restoration Project	23	Alternate
SJC Coastal Wetland Mapping & Recovery Program	40	Alternate
Morse Creek Estuary Restoration Feasibility Study	24	Alternate
Getchell Ranch Tidal, Design and Permit	39	Alternate
Keystone Preserve A&R - Supplemental Funding*	10	Alternate
Carpenter Creek Estuary Protection-Supplemental Funding*	23	Alternate
zis a ba II Restoration- Construction-Supplemental Funding*	10	Alternate
Port Susan Bay Restoration for Resiliency 2022 -Supplemental Fun	10	Alternate
Spencer Island Estuary Restoration -Supplemental Funding*	38	Alternate
Samish Bay Coastal Acquisition -Supplemental Funding*	40	Alternate
Clayton Beach Nearshore Restoration Design -Supplemental Funding	40	Alternate
McSorley Cr. Shoreline & Estuary Final Design -Supplemental Fund	33	Alternate
Point No Point Estuary Restoration Design 2 -Supplemental Fundin	23	Alternate

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Project	Leg District	Amount Funded
Finn Creek Estuary Restoration Project -Supplemental Funding*	23	Alternate
Total Grants		<u>10,264</u>

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Project	Leg District	Amount Funded
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<i>Administration</i>		
DFW Administration		423
RCO Administration		423
Total Administration		<hr/> 846
Total		<hr/> 11,110