

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2023-25 Housing Trust Fund
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Acquisition and Preservation of Mobile Homes	98	13,500
Affordable Housing Repair Fund	98	5,000
Alpine Ridge Utility Upgrades	32	1,500
Boulevard Townhomes Project	35	1,500
Bringing It Home II 24-Hour Domestic Violence Shelter	14	8,720
Broadway Senior Housing	4	1,000
Casa MiA: Supportive Housing for Survivors	6	1,030
Cedar House	26	112
CoLEAD Northgate	46	7,000
Competitive	98	17,000
Crail Cottages	12	248
Generations Place Workforce Housing	10	1,600
Habitat for Humanity	37	6,000
Homeownership Opportunities	98	18,252
Housing for People with Developmental Disabilities	98	19,000
KCR Mills Crossing Affordable Housing	23	2,000
Kenmore Supportive Housing (Kenmore)	1	-1,000
Leavenworth Affordable Workforce Rental Housing (Leavenworth)	12	1,300
Mount Baker Housing Association Trenton Apartments	37	500
Permanent Supportive Housing for Apple Health and Home	98	-7,000
Raymond Manor Low-Income Senior Housing	19	1,500
Redmond Supportive Housing	48	3,200
Saint Vincent de Paul	23	1,000
Sky Valley Youth Center	12	1,153
The House of Bethlehem	29	424
Unsheltered Homelessness	98	20,000
West Klickitat Assisted Living Facility	14	3,000
Total		127,539