5949-S.E AMH THAR H3500.3

ESSB 5949 - H AMD

By Representatives Tharinger and Abbarno

- 1 Strike everything after the enacting clause and insert the 2 following:
- "NEW SECTION. Sec. 1. A supplemental capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2025, out of the several funds specified in this act.

10 **PART 1**

11 GENERAL GOVERNMENT

- 12 **Sec. 1001.** 2023 c 474 s 6049 (uncodified) is amended to read as 13 follows:
- 14 FOR THE DEPARTMENT OF COMMERCE
- 15 2022 Local & Community Projects (40000230)
- The ((reappropriation)) appropriations in this section ((is)) are subject to the following conditions and limitations:
- 18 (1) The reappropriation is subject to the provisions of section 19 7012 of this act, except that:
- 20 <u>(a) \$2,000,000 of the reappropriation is for the Tiny House</u>
 21 <u>Villages (Seattle) project, and not the Tiny House Villages and</u>
 22 <u>Cottages (Seattle) project; and</u>
- 23 (b) \$206,000 of the reappropriation is for the Renton Housing
 24 Repair Assistance Program (Renton) project, and not the 300 Rainier
 25 Ave Building (Renton) project.
- 26 (2) The department must reimburse the city of Chelan for its 27 expenditures for the Chelan municipal airport extension project. The 28 amount of the reimbursement to the city of Chelan under this section 29 may not exceed the amount appropriated for the Chelan municipal 30 airport extension project in section 1022, chapter 296, Laws of 2022.

- 1 (3) ((It is the intent of the legislature to appropriate funding)) \$1,000,000 of the appropriation in this section is for the remaining costs of the Chelan municipal airport extension project ((in fiscal year 2024)).
- 5 Reappropriation:
- State Building Construction Account—State. \$117,688,000
- 7 Appropriation:

21

2223

2425

26

27

28

29

30

- 8 <u>State Building Construction Account—State....</u> \$1,000,000
- 9 Prior Biennia (Expenditures)........ \$51,879,000
- 10 Future Biennia (Projected Costs)....... \$
- 12 <u>\$170,567,000</u>
- 13 **Sec. 1002.** 2023 c 474 s 1007 (uncodified) is amended to read as 14 follows:
- 15 FOR THE DEPARTMENT OF COMMERCE
- 2023-25 Energy Retrofits and Solar Power for Public Buildings (40000283)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) ((\$22,500,000)) \$14,500,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, tribal governments, and state agencies for improvements to facilities and related projects that result in energy and operational cost savings.
 - (a) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
 - (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- 32 (c) The department must determine a minimum match ratio to 33 maximize the leverage of nonstate funds.
- 34 (2) \$22,500,000 of the appropriation in this section is provided 35 solely for grants to be awarded in competitive rounds to local 36 governments, public higher education institutions, school districts, 37 tribal governments, and state agencies for projects that involve the

purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

- (a) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (c) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (3) \$5,000,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request.
- (4) \$4,000,000 of the appropriation in this section is provided solely for the Washington state association of counties to provide funding for energy audits on county-owned tier 1 and tier 2 covered buildings and collect and manage data on the costs for counties to comply with the requirements of RCW 19.27A.210 and 19.27A.250.
- (a) The Washington state association of counties may award grants to counties with qualifying buildings to assess current energy performance and determine the approximate costs of facility and system upgrades to meet state energy performance standards in chapter 19.27A RCW.
- 36 (b) The Washington state association of counties shall submit to
 37 the appropriate committees of the legislature no later than December
 38 31, 2025, a report detailing the current energy performance of each
 39 county-owned tier 1 and tier 2 building for which an energy audit was
 40 completed with the funding provided in this subsection (4), and an
 40 Code Rev/CL:jlb 3 H-3500.3/24 3rd draft

- estimate of the costs for bringing each building into compliance with the state energy performance standards in chapter 19.27 RCW.
- 3 (c) Up to 12 percent of the amount of the grants awarded in (a)
 4 of this subsection may be retained by the Washington state
 5 association of counties for administrative costs.
 - (5) \$4,000,000 of the appropriation in this section is provided solely for the association of Washington cities to provide funding for energy audits on city-owned tier 1 and tier 2 covered buildings and collect and manage data on the costs for cities to comply with the requirements of RCW 19.27A.210 and 19.27A.250.
 - (a) The association of Washington cities may award grants to cities with qualifying buildings to assess current energy performance and determine the approximate costs of facility and system upgrades to meet state energy performance standards in chapter 19.27A RCW.
 - (b) The association of Washington cities shall submit to the appropriate committees of the legislature no later than December 31, 2025, a report detailing the current energy performance of each cityowned tier 1 and tier 2 building for which an energy audit was completed with the funding provided in this subsection (5), and an estimate of the costs for bringing each building into compliance with the state energy performance standards in chapter 19.27 RCW.
- (c) Up to 12 percent of the amount of the grants awarded in (a)
 of this subsection may be retained by the association of Washington
 cities for administrative costs.
- 25 <u>(6)</u> The department shall develop metrics that indicate the performance of energy efficiency efforts.
 - $((\frac{5}{1}))$ <u>(7)</u> If a grant is provided in subsection (1) or (3) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
- $((\frac{(6)}{(6)}))$ (8) Grants provided in subsections (1)(($\frac{(2)}{(6)}$, and))

 32 through (3) of this section to state agencies are exempt from the match requirements in this section.
- 34 Appropriation:

7

8

9

10

1112

13

1415

16

17

18 19

2021

27

28

29

30

- Sec. 1003. 2023 c 474 s 1011 (uncodified) is amended to read as follows:
- 3 FOR THE DEPARTMENT OF COMMERCE
- 4 Pacific Tower Capital Improvements (40000287)
- 5 Appropriation:

2021

2223

24

25

26

27

2829

30 31

32

33

- State Building Construction Account—State. . . . ((\$6,464,000))
- \$6,587,000
- 8 Prior Biennia (Expenditures)..........\$0
- 9 Future Biennia (Projected Costs)....... \$6,061,000
- 11 \$12,648,000
- 12 **Sec. 1004.** 2023 c 474 s 1013 (uncodified) is amended to read as 13 follows:
- 14 FOR THE DEPARTMENT OF COMMERCE
- 15 2023-25 Broadband Infrastructure Federal Match Projects 16 (40000290)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) (a) \$50,000,000 of the state building construction account—state appropriation in this section is provided solely as match for federal authority allocated under this section and section 7017 of this act for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment and jobs act). Expenditure of the amount in this subsection is contingent on the receipt of this grant funding.
 - (b) To the extent permitted by federal law, the office shall provide state match only for projects where the lead applicant is a public or tribal government entity. The office must allocate state match funds in a manner that prioritizes projects based on affordability, fair labor practices, speed to deployment, open access, local and tribal coordination, and the provision of digital navigation services, as outlined in the scoring criteria contained in the plan submitted by the office to the national telecommunications and information administration.
- 36 (c) The legislature intends to provide sufficient funds to match
 37 federal funds available during the 2025-2027 fiscal biennium.

- (2) In addition to scoring and weighting criteria established pursuant to the federal broadband equity, access, and deployment program, the state broadband office must establish additional secondary selection criteria, including, but not limited to, criteria that give weight to projects that:
- (a) Provide open-access wholesale last-mile broadband service for the useful life of the subsidized networks on fair, equal, and neutral terms to all potential retail providers; and
- (b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.
- (3) The statewide broadband office must include, in the five-year action plan developed using initial planning funds from the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act):
- (a) Consideration of broadband infrastructure projects that use wireless technology in order to expand access at the lowest cost to the most unserved or underserved residents; and
- (b) Steps the office will take to promote: The use of existing infrastructure; dig-once policies; streamlined permitting processes; and cost-effective access to poles, conduits, easements, and rights-of-way. To the extent permitted under federal law, the office must consider creating a pool of grant funds dedicated to pole costs.
- (4) \$300,000 of the general fund—federal appropriation provided in this section is for a staff position dedicated to advising the statewide broadband office on the availability and feasibility of deploying new and emerging technologies in broadband internet service.

29 Appropriation:

30	General Fund—Federal (($\$1$	50,000,000))
31		\$245,560,000
32	State Building Construction Account—State	\$50,000,000
33	Subtotal Appropriation (($\$2$	00,000,000))
34		\$295,560,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs) ((\$1	50,000,000))
37	<u>\$1</u>	,132,194,000
38	TOTAL	50,000,000))
39	\$1	,427,754,000

- Sec. 1005. 2023 c 474 s 1016 (uncodified) is amended to read as follows:
- 3 FOR THE DEPARTMENT OF COMMERCE
- 4 Capital Pre-Development Funding (40000293)
- 5 The appropriation in this section is subject to the following
- 6 conditions and limitations: Of the amounts provided in this section,
- 7 \$3,800,000 is provided solely for the LETI Incubator for Family
- 8 <u>Success project in Everett.</u>
- 9 Appropriation:
- 10 State Taxable Building Construction Account—
- 12 \$3,800,000
- 14 Future Biennia (Projected Costs)........ \$20,000,000
- \$23,800,000
- 17 **Sec. 1006.** 2023 c 474 s 1017 (uncodified) is amended to read as
- 18 follows:
- 19 FOR THE DEPARTMENT OF COMMERCE
- 20 2023-25 Clean Energy Fund Program (40000294)
- The appropriation in this section is subject to the following
- 22 conditions and limitations:
- 23 (1)(a) \$500,000 of the appropriation in this section is provided
- 24 solely for the department to convene a work group to:
- 25 (i) Analyze the financial investments required for owners of tier
- 26 1 covered buildings to comply with the state energy performance
- 27 standard under RCW 19.27A.210; and
- 28 (ii) Make recommendations to the legislature to assist building
- 29 owners in attaining compliance, which must include, but are not
- 30 limited to:
- 31 (A) Identifying energy efficiency investments or other strategies
- 32 and related timelines for increasing energy efficiency in the
- 33 buildings sector;
- 34 (B) Providing a cost-benefit analysis of options, including
- 35 energy efficiency, to meet the goal of reducing greenhouse gas
- 36 emissions from the buildings sector; and

(C) Recommendations to balance financial investments while maximizing clean energy benefits for the state, including statutory changes that may be necessary for this purpose.

1

2

3

25

26

2728

29

30 31

32

33

34

35

36

37

3839

- (b) The work group membership convened under this section must 4 include, but is not limited to: One representative of the office of 5 6 the superintendent of public instruction; one representative of a K-12 maintenance and operation administrators association; one 7 representative of each of the state's public four-year institutions 8 of higher education; one representative of the state board for 9 community and technical colleges; one representative of the 10 department of social and health services; one representative of the 11 department of corrections; one representative of the department of 12 enterprise services; one representative of a 13 health care organization; one representative from a local government; one 14 representative from an organization representing privately owned tier 15 16 1 covered buildings; one representative from a business specializing 17 in performance contracting for energy services; one representative 18 from a nonprofit specializing in clean energy; and two representatives of a national association for industrial and office 19 20 parks.
- 21 (c) The department must submit to the appropriate committees of 22 the legislature:
- 23 (i) Analysis of financial investments as required by this section 24 by December 15, 2023; and
 - (ii) A final report with recommendations as required by this section by September 1, 2024.
 - (2) Except as provided in subsections (1) ((and)), (11), (13), and (14) of this section, the appropriation in this section is provided solely for competitive grants to eligible entities for predevelopment, design, and construction of projects that provide a public benefit through research, development, demonstration, or deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes.
 - (3) Entities eligible for grant funding under this section include local governments, federally recognized tribal governments and tribes' contracted service providers, public and private utilities that serve retail customers in the state, for-profit Code Rev/CL:jlb

 8 H-3500.3/24 3rd draft

- 1 entities, research institutions, nonprofit organizations, and state 2 agencies.
 - (4) To be eligible, a project must be consistent with the state energy strategy adopted under chapter 43.21F RCW and policies under chapter 19.405 RCW. To the extent practicable, the department must prioritize projects that build upon Washington's strengths in aerospace, maritime, information and communications technology, grid modernization, advanced materials, and decarbonizing the built environment.
 - (5) The department must invite stakeholders to participate in the design and implementation of grant programs funded under this section. The department must consider equity and environmental justice when developing the program structure and opportunities for applicant participation.
 - (6) When soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
 - (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section;
 - (b) Ensure that a public benefit results from the use of public funds through due diligence and monitoring of contracted projects, including ensuring compliance with all applicable laws related to the project selection process, project monitoring, and contracting; and
 - (c) Prioritize projects for funding that leverage the greatest amount of matching funds, such as local levy funding.
 - (7) (a) The department must require project applicants to:
- 27 (i) Disclose all sources of public funding invested in a project; 28 and
 - (ii) Identify by name any former or current state of Washington employees employed by the applicant or its governing body in the 24 months preceding the application submittal. The identification must include the person's separation date and job title or position held. If the department determines that a conflict of interest or other violation of chapter 42.52 RCW exists, the application must be disqualified from further consideration.
 - (b) If, after a grant has been awarded, the department finds that a grantee has violated chapter 42.52 RCW, either in procuring or performing under the grant, the department in its sole discretion may terminate the grant funding by written notice. If the grant is

terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

- (8) The department must specify the requirements in subsections (6) and (7) of this section in funding contracts entered into by the department under this section.
- (9) \$10,000,000 of the appropriation in this section is provided solely for grants to tribes for clean energy development projects. Eligible uses of grant funding include planning, predesign, design, construction, project predevelopment, and deployment of clean energy projects that contribute to achieving the state's greenhouse gas emissions reduction goals and related policies. The department must collaborate with tribes in the design and development of this grant program.
- (10) \$10,000,000 ((of the appropriation in this section is provided solely for state match for federal funding that aligns with subsection (2) of this section and accelerates meeting state clean energy and climate goals. Funding may be used to match federal grants to the state or nonstate entities for clean energy research, development, and demonstration projects.
- (11) \$12,000,000)) of the appropriation in the section is provided solely for grants for strategic research, development, and demonstration of new and emerging clean energy generation and storage technologies and climate change mitigation technologies, including greenhouse gas removal. Grants awarded under this subsection must reduce reliance on fossil fuels, reduce risk of irregularities in power supply, offer opportunities for economic and job growth, and strengthen technology supply chains. Grant funds are intended to catalyze diverse new technologies that change production, use, storage, and transportation of energy. The department may provide funding to projects at various stages of readiness, including early-stage research, pilot and demonstration projects, and dual use projects that produce clean energy and additional benefits.
- (11) \$1,500,000 of the appropriation in this section is provided solely to support proof-of-concept development of biogenic carbon dioxide electrolysis, a chemical technology process that utilizes water, electricity, and biogenic CO2 as inputs and produces carbon monoxide as an output to be utilized for the production or manufacture of sustainable aviation fuel.
- (12) \$20,000,000 of the appropriation in this section is provided solely for grants for electrical grid integration and innovation Code Rev/CL:jlb 10 H-3500.3/24 3rd draft

- projects. To be eligible, a project must develop and demonstrate 1 distributed energy resources, as defined in RCW 19.405.020, and 2 nonwire alternatives that advance community resilience, support 3 implementation of demand response and sustainable microgrids, improve 4 integration of renewable energy and energy storage, and accelerate 5 6 beneficial load integration and demand management for building 7 electrification, equipment electrification, and electric vehicle charging. 8
- 9 (13) \$7,500,000 of the appropriation in this section is provided 10 solely to support regional energy analytics capability at Pacific 11 Northwest national laboratory.
 - (14) \$500,000 of the appropriation in this section is provided solely for the Nooksack Indian tribe to enter into an agreement with a third-party contractor to complete a prefeasibility study of geothermal power generation options in Whatcom county. Power generation options considered must include, at a minimum: Hydrothermal, enhanced geothermal, and high enthalpy enhanced geothermal. The tribe must select the contractor in consultation with the public utility district No. 1. of Whatcom county. The tribe must submit the completed study to the department by June 15, 2025.
 - (15) The department must strive to allocate all of the amounts appropriated in <u>subsections</u> (9), (10), and (12) of this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, no sooner than January 1, 2024, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may reallocate funding among the purposes of subsections (9) ((through)), (10), and (12) of this section. Beginning January 1, 2024, the department must provide quarterly notice of any funding reallocations to the appropriate fiscal committees of the legislature.
- 31 Appropriation:

13

14

15

1617

18

19

2021

22

23

2425

2627

28

32	Climate Commitment Account—State (($\$60,000,000$))
33	\$50,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) (($\$240,000,000$))
36	<u>\$200,000,000</u>
37	TOTAL
38	<u>\$250,000,000</u>

Sec. 1007. 2023 c 474 s 1020 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2023-25 Housing Trust Fund (40000295)

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$163,663,000)) \$180,663,000 of the state taxable building construction account—state appropriation is provided solely for the new construction, acquisition, or rehabilitation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness or behavioral health conditions, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to invest at least 20 percent of the appropriation provided under this subsection with by and for organizations, as defined by the office of equity.
- (2) ((\$25,000,000)) \$35,500,000 of the state taxable building construction account—state appropriation ((is)) and \$8,500,000 of the Washington housing trust fund account—state appropriation are provided solely for affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must use a separate application form and evaluation criteria for applications under this subsection. The department must coordinate with the department of social and health services regarding any needed supportive services and make efforts to enact the recommendations of the housing needs study for individuals with intellectual and developmental disabilities, as provided in section 1068(6), chapter 332, Laws of 2021.
- (3) \$100,000,000 of the state taxable building construction account—state appropriation is provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022. Of the amounts provided in this subsection((τ)):
- 34 (a) \$5,000,000 is provided solely for the St. Agnes Haven project in Spokane; and
- 36 (b) \$7,000,000 is provided solely for the CoLead Northgate 37 project in Seattle.
- 38 (4) ((\$40,000,000)) \$60,000,000 of the state building 39 construction account—state appropriation is provided solely for

1 awards to organizations eligible under RCW 43.185A.040 for the development of homeownership projects affordable to first-time low-2 income households throughout the state. Projects serving homebuyers 3 whose income is up to 80 percent of the area median income, adjusted 4 for household size, for the county where the property is located are 5 6 eligible to apply, except that projects located in rural areas of the state, as defined by the department, serving homebuyers whose income 7 is up to 100 percent of the area median income, adjusted for 8 household size, for the county where the property is located are 9 eligible to apply. Eligible activities include, but are not limited 10 11 down payment assistance, closing costs, acquisition, rehabilitation costs, and new construction. Eligible organizations 12 include those that plan to provide housing to socially 13 disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The 14 department shall strive to invest at least 50 percent of these funds 15 16 with by and for organizations, as defined by the office of equity, 17 and make efforts to enact the recommendations of the homeownership disparities work group created in section 128(100), chapter 297, Laws 18 19 of 2022. Of the amount provided in this subsection:

(a) \$1,500,000 is provided solely for the Boulevard Townhomes project; and

20 21

22

23

24

25

26

27

28

29

30

31 32

33

34 35

36

37

38

39

- (b) \$248,000 is provided solely for the Crail Cottages project.
- (5) \$25,000,000 of the state building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:
- Projects preserving and extending the affordability commitment period for projects in the housing trust fund portfolio. funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very low-income and extremely low-income populations.
- (b) Projects preserving affordable multifamily housing at risk of losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The department must prioritize projects that satisfy the goal of long-Code Rev/CL:jlb

- term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use restrictions and keep them in Washington's housing portfolio for a minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
- 9 (c) The funding provided under this subsection (5) is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.
 - (d) The amount awarded under this subsection (5) may not be calculated in award limitations for other housing trust fund awards.
 - (6) ((\$4,000,000)) \$14,000,000 of the state taxable building construction account—state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants for the acquisition and preservation of mobile or manufactured home communities. Funding provided under this subsection may be used to acquire mobile or manufactured home communities for the purpose of avoiding household displacement due to sale or other transactions and ensuring preservation of housing affordability for low-income households for a minimum of 40 years.
 - (7) ((\$2,000,000)) \$7,000,000 of the state taxable building construction account—state appropriation is provided solely for capital improvements to mobile home or manufactured home communities and includes the following:
 - (a) \$5,500,000 is provided solely for a grant to the northwest cooperative development center to provide subgrants to organizations that are "mobile home park cooperatives" or "manufactured housing cooperatives" under RCW 59.20.030 for completing capital improvement processes. Subgrants provided under this subsection may be used solely for critical improvements, repairs, and infrastructure upgrades to promote the preservation of mobile or manufactured home communities as affordable housing. The grantee must award subgrants based on needs relating to health, safety, and cost; and
 - (b) \$1,500,000 is provided solely for the Alpine Ridge Utility Upgrades project.
- 37 (8) ((\$40,337,000)) \$71,876,000 of the state taxable building 38 construction account—state appropriation is provided solely for the 39 following list of projects:

1	African Diaspora Cultural Anchor Village (SeaTac) \$4,000,000
2	Bringing It Home II 24-Hour Domestic Violence Shelter. \$8,720,000
3	Broadway Senior Housing
4	Casa MiA: Supporting Housing for Survivors \$1,030,000
5	Cedar House
6	Generations Place Workforce Housing \$1,600,000
7	Gravelly Lake Commons at LASA (Lakewood) \$500,000
8	((Kenmore Supportive Housing (Kenmore)\$1,000,000))
9	<pre>Habitat for Humanity \$6,000,000</pre>
10	KCR Mills Crossing Affordable Housing \$2,000,000
11	Leavenworth Affordable Workforce Rental Housing
12	(Leavenworth)($(\$1,000,000)$)) $\$2,300,000$
13	Lewis County Homeless Shelter (Chehalis) \$2,500,000
14	Lincoln District Family Housing (Tacoma) \$5,050,000
15	Mary's Place Shelter Replacement (Burien) \$6,000,000
16	Mount Baker Housing Association Trenton Apartments \$500,000
17	Mount Zion Housing (Seattle)
18	Multicultural Village Design (Kent) \$550,000
19	New Hope Family Housing (Seattle) \$325,000
20	Peninsula Community Health Housing (Bremerton) \$412,000
21	Raymond Manor Low-Income Senior Housing \$1,500,000
22	Redmond Supportive Housing \$3,200,000
23	Saint Vincent de Paul
24	Shiloh Baptist Church New Life Housing (Tacoma) \$1,000,000
25	Skyway Affordable Housing (Skyway) \$3,000,000
26	Sky Valley Youth Center
27	Tacoma/Pierce County Habitat Affordable Housing
28	(Pierce County)
29	The House of Bethlehem
30	West Klickitat Assisted Living Facility \$3,000,000
31	(9) \$20,000,000 of the state taxable building construction
32	account—state appropriation in this section is provided solely for
33	eligible organizations defined under RCW 43.185A.040 to acquire,
34	renovate, and prepare real property for rapid conversion into
35	enhanced emergency shelters, permanent supportive housing,
36	transitional housing, permanent housing, youth housing, tiny homes,
37	or shelter for extremely low-income people, as well as individuals,
38	families, unaccompanied youth, and young people experiencing
39	sheltered and unsheltered homelessness. Acquisitions completed with

temporary financing are eligible for funding provided in this section. The department may only approve funding for projects that result in increased shelter or housing capacity.

4

5

7

8

14

15

16

17

18 19

2021

2223

33

34

- (a) Acquisition of multifamily housing is a priority, and the department shall prioritize housing projects that rapidly move people experiencing unsheltered homelessness into housing, including, but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, or other public spaces.
- 9 <u>(b) Amounts provided in this section may not be used for</u>
 10 <u>operating or maintenance costs, supportive services, or debt service.</u>
- 11 (c) Awards made to tiny homes under this subsection (9) may be
 12 made to noncode compliant structures and may be exempted from the 4013 year affordability requirement under RCW 43.185A.060.
 - (10) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for affordable housing urgent repair grants to be provided on an ongoing basis. Funding is not subject to the 60-day notification requirement in RCW 43.185A.150. The funding may be provided to address nonreoccurring repair projects including repair of units or buildings, abatement of potentially hazardous materials, and safety-related structural improvements of affordable housing. Each repair grant award may not exceed \$200,000 per award. However, the department may not limit the number of awards or amount received per organization.
- 24 <u>(a) For purposes of this subsection (10), "affordable housing"</u> 25 means:
- 26 (i) Permanent supportive housing as defined in RCW 36.70A.030;
 27 and
- 28 <u>(ii) Multifamily affordable housing projects in the housing trust</u>
 29 fund portfolio.
- 30 (b) If the department receives application requests that exceed 31 the appropriation level in this subsection (10), the department must 32 prioritize projects under (a)(i) of this subsection.
 - $\underline{(11)}$ In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
- $((\frac{(10)}{(10)}))$ (12) The department shall strive to allocate at least 30 percent of the funds provided in this section to projects located in rural areas of the state, as defined by the department.
- 39 $((\frac{(11)}{)})$ <u>(13)</u> The department must strive to allocate all of the 40 amounts appropriated in this section within the 2023-2025 fiscal Code Rev/CL:jlb 16 H-3500.3/24 3rd draft

biennium in the manner prescribed in each subsection. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

Appropriation:

8	State Building Construction Account—State (($\$65,000,000$))
9	<u>\$90,000,000</u>
10	State Taxable Building Construction Account—
11	State
12	<u>\$429,039,000</u>
13	Washington Housing Trust Account—State \$8,500,000
14	Subtotal Appropriation $((\$400,000,000))$
15	\$527,539,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) ((\$1,600,000,000))
18	\$2,076,156,000
19	TOTAL
20	\$2,603,695,000

Sec. 1008. 2023 c 474 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Transit Oriented Housing Development Partnership Match (40000298)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely as match to private investment for grants or loans to for-profit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability of transit-oriented housing development. ((Grants)) Awards from this appropriation may only be used for the construction of units affordable at 80 percent of area median income or lower, if a project includes a range of affordability levels. The department shall work with the department of transportation to develop and administer a competitive grant or loan program to assist in the financing of housing projects within rapid transit corridors. The department shall

implement the program pursuant to the following eligibility criteria and definitions:

- (1) Entities eligible to receive ((grant)) awards are state agencies, local governments, and nonprofit or for-profit housing developers. Eligible uses of ((grant)) awards include project capital costs and infrastructure costs and addressing gaps in project financing that would prevent ongoing or complete project construction.
- 9 (2) Eligible housing projects must meet the following 10 requirements:
 - (a) Be within a rapid transit corridor. For purposes of this subsection (2), "rapid transit corridor" includes either one-half mile from light rail or commuter rail, or one-quarter mile from bus rapid transit or other high-capacity bus service area.
 - (b) Produce at least ((100)) 80 units of housing; and
 - (c) Include a covenant on the property requiring at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 60 percent of area median income and at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 80 percent of area median income for at least 99 years.
 - (3) The department must prioritize eligible projects by occupancy date, with a target occupancy date of December 31, 2025, or sooner.
 - (4) To source project requests, the department may first review the list of housing trust fund applications from the prior two years to determine if any projects not fully funded would meet the criteria listed in subsection (2) of this section and would be able to proceed to construction. If so, the department must conduct outreach to those project owners to discuss the ((grant)) program before soliciting new projects.
- 31 (5) The department must also consider the following criteria when 32 prioritizing all projects:
 - (a) Are comprised of the largest number of affordable units;
 - (b) Have the largest total number of units affordable to households with incomes at or below 60 percent area median income;
 - (c) Include land acquired at a reduced price or without cost;
 - (d) Abide by any applicable antidisplacement measures;
- 38 (e) Include units with additional bedrooms or intended for 39 occupancy by families with multiple dependents; or
 - (f) Have acquired all necessary permits.

3

4

5

7

8

1112

1314

1516

17

18

19

2021

22

23

2425

26

2728

2930

33 34

35

36

37

- 1 (6) The department may adopt any necessary guidance or rules to 2 implement the competitive grant <u>or loan</u> program under this section, 3 including any additional project eligibility criteria and 4 prioritization criteria.
 - (7) The department must report a program update and any projects awarded on their website by June 30, 2024. The report must include project award data at the time of award, such as, but not limited to, the awardee, total project cost, amount of the award, number of households being served by household income, project location, and any other relevant information.
 - (8) The department must strive to allocate the amounts appropriated in this section by September 30, 2024, in the manner prescribed in this section. However, if upon review of applications the department determines there are not adequate suitable projects to receive awards, the department may allocate state funding to other affordable housing projects serving other low-income and special needs populations.
- (9) Of the amounts appropriated in this section, \$2,100,000 from the state taxable building construction account—state appropriation and \$2,100,000 from the general fund—private/local appropriation are provided solely for the Redmond Supportive Housing project.
- 22 Appropriation:

6 7

8

9

10

11

12

1314

1516

17

32

23	General Fund—Private/Local \$25,000,000
24	State <u>Taxable</u> Building Construction Account—
25	State\$25,000,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$200,000,000
29	TOTAL\$250,000,000

30 **Sec. 1009.** 2023 c 474 s 1023 (uncodified) is amended to read as 31 follows:

FOR THE DEPARTMENT OF COMMERCE

- 33 2023-25 Behavioral Health Community Capacity Grants (40000299)
- The appropriation in this section is subject to the following conditions and limitations:
- 36 (1) The appropriation in this section is provided solely for the 37 department to issue grants to community hospitals or other community

- 1 providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory 2 group consisting of representatives from the department of social and 3 health services, the health care authority, one representative from a 4 managed care organization, one representative from an accountable 5 6 care organization, and one representative from the association of county human services. Amounts provided in this section may be used 7 for construction and equipment costs associated with establishment or 8 preservation of the facilities. The department may approve funding 9 for the acquisition of a facility if the project will result in 10 11 increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the 12 treatment of patients using these services. 13
- 14 (2) In awarding funding for projects in subsection (5) of this 15 section, the department must establish criteria for the issuance of 16 the grants, which must include:
 - (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical availability of behavioral health services in their region;
 - (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
 - (d) A commitment by applicants to serve persons who are publicly funded and persons detained for involuntary commitment under chapter 71.05 RCW;
 - (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 10-year period;
 - (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 34 (g) A detailed estimate of the costs associated with opening the 35 beds;
- 36 (h) A financial plan demonstrating the applicant's ability to 37 maintain and operate the facility; and
- 38 (i) The applicant's commitment to work with local courts and 39 prosecutors to ensure that prosecutors and courts in the area served

18

1920

21

22

23

24

25

26

27

2829

3031

32

by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

1

2

3

4

5

7

8

9

12

13

14

15

1617

1819

2627

2829

30

- (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- 10 (4) The department must prioritize projects that increase 11 capacity in unserved and underserved areas of the state.
 - (5)(a) ((\$28,443,000)) \$29,443,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs. Applicants must provide confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs. The department must give priority to facilities that:
- 20 (i) Serve individuals on 90-day or 180-day civil commitments as 21 an alternative to treatment in the state hospitals;
- 22 (ii) Serve individuals who will be transitioned from or diverted 23 from the state hospitals;
- 24 (iii) Provide secure withdrawal management and stabilization 25 treatment beds; or
 - (iv) Provide substance use disorder treatment.
 - (b) In awarding this funding to projects under (a)(i) of this subsection (5), the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
- 32 (i) The funding must be used to increase capacity related to 33 serving individuals who will be transitioned from or diverted from 34 the state hospitals;
- 35 (ii) The facility is not subject to federal funding restrictions 36 that apply to institutions of mental diseases;
- 37 (iii) The provider has submitted a proposal for operating the 38 facility to the health care authority;
- 39 (iv) The provider has demonstrated to the department of health 40 and the health care authority that it is able to meet the applicable Code Rev/CL:jlb 21 H-3500.3/24 3rd draft

- licensing and certification requirements for the facility that will be used to provide services; and
 - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
 - (c) \$24,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases.
 - (d) \$18,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for youth crisis walk-in intervention, substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, children with behavioral health and intellectual or developmental disability needs, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with behavioral health or social isolation issues.
 - (e) \$4,250,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase opioid treatment program services and access.
 - (6) The amounts provided in this subsection are subject to the criteria in subsection (1) of this section, except the projects are not required to establish new capacity:
 - (a) \$7,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to prevent the closure of existing behavioral health facilities. For purposes of this subsection (6)(a), the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of behavioral health facilities.

1	(b) ((\$133,057,000)) <u>\$181,476,000</u> of the <u>state building</u>				
2	<pre>construction account—state appropriation in this section is provided</pre>				
3	solely for the following list of projects:				
4	Aristo Healthcare Services (Renton) \$2,000,000				
5	Center for Alcohol & Drug Treatment New Facility				
6	(Wenatchee)				
7	Chehalis Wellness Center Renovation \$3,000,000				
8	Columbia River Mental Health Services Clinic \$600,000				
9	Columbia Valley Center for Recovery \$6,500,000				
10	Colville Tribes Detox Facility Feasibility Study \$500,000				
11	Compass Health Broadway Behavioral Health				
12	Services (Everett)				
13	CRMHS Satellite Building Project (Vancouver) \$2,500,000				
14	Evergreen Treatment Services (Seattle) \$6,000,000				
15	Holman Recovery Center Freedom Bridge \$1,900,000				
16	Ituha Stabilization Facility Bed Increase \$93,000				
17	Jamestown S'Klallam Behavior <u>al</u> Health Center				
18	(Sequim)((\$13,000,000)) <u>\$28,000,000</u>				
19	Kalispel Tribe Camas Health Inpatient Treatment				
20	Center				
21	Kitsap Mental Health Services Bremerton Campus				
22	Expansion				
23	((Lummi Nation Substance Abuse Treatment				
24	(Bellingham)				
25	Lynnwood Community Recovery Center (Lynnwood) \$2,750,000				
26	Muckleshoot We Care Daily \$3,500,000				
27	Nisqually Tribe Healing Village (Olympia) \$12,000,000				
28	Opioid Recovery and Care Access \$3,500,000				
29	Quinault Indian Nation Wellness Center Expansion \$7,800,000				
30	Recovery Innovations Crisis Stabilization (Federal				
31	Way)\$1,900,000				
32	SeaMar Youth Crisis Center (Seattle)\$480,000				
33	Seven Nations Healing Lodge Youth Expansion \$2,000,000				
34	SHC Medical Center - Astria/Toppenish Hospital				
35	(Toppenish)\$2,500,000				
36	SIHB Thunderbird Treatment Center (Vashon) \$1,030,000				
37	Skagit County Crisis Stabilization Center (((SCCSC)				
38	(Sedro-Woolley)))((\$12,700,000)) \$12,950,000				
39	Snoqualmie Tribe Behavioral Health \$100,000				

- Spokane Treatment and Recovery Service (Spokane). . . \$4,000,000 Substance Use Disorder & Mental Health Inpatient Suguamish On-Reservation Health Service Center. . . \$4,500,000 ((Three Rivers Behavioral Health Center (Kennewick). \$5,000,000)) Triumph SUD & Mental Health Treatment. \$2,500,000 Whatcom 23-Hour Crisis Relief Center (Bellingham).......((\$9,000,000)) \$11,350,000
 - (c) \$11,607,000 of the state building construction account—state appropriation and \$1,250,000 of the capital community assistance account—state appropriation in this section are provided solely for design and construction of the Lummi Nation Substance Abuse Treatment project. The legislature intends to provide funds in the amount of \$23,357,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for the Lummi Nation Substance Abuse Treatment project. Pursuant to RCW 43.88.130, the department may enter into a multibiennium contract with Lummi Nation for the design and construction of the project. Nothing in this section authorizes the department to make an expenditure without an appropriation.
 - (7) (a) \$10,002,000 of the state building construction account—state appropriation and \$4,998,000 of the capital community assistance account—state appropriation in this section are provided solely for the purchase of the former Daybreak Youth Services building located in Clark County, Washington. Title of the property must be held in the name of the state under the custody and control of the department of enterprise services.
 - (b) The department, with the assistance of the department of enterprise services, shall facilitate a lease agreement with Madrona Recovery Center, Inc. (Madrona) for a term of no less than 10 years, at a lease cost of \$1 per year. As a condition of the lease, the department shall obtain commitments and acknowledgments from Madrona as follows:
- (i) The building will be operated for the purpose of providing

 substance use disorder treatment and other behavioral health

 treatment services to children and minor youth throughout the term of

 the lease;

- 1 <u>(ii) Madrona is able to meet applicable licensing and</u>
 2 certification requirements necessary to operate the facility;
 - (iii) Madrona commits to prioritizing services for persons who are publicly funded and are residents of the state of Washington;
 - (iv) Madrona has provided a detailed estimate of the costs associated with opening the beds at the facility;
 - (v) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project, with an anticipated opening date of the facility that is no more than 12 months from commencement of the lease; and
 - (vi) Madrona has submitted a financial plan demonstrating its ability to maintain and operate the facility, including confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs.
 - (c) \$1,000,000 of the state building construction account—state appropriation in this section is provided solely to Madrona for the purpose of tenant improvements necessary to operate the building for the purposes outlined in (b) of this subsection. The department must inform Madrona of its obligation to pay prevailing wage in completing tenant improvements financed by the state. Subsequent maintenance and repairs during the term of the lease are the responsibility of Madrona.
 - (d) \$200,000 of the state building construction account—state appropriation in this section is provided solely for the administrative costs associated with this project.
 - ((+7)) (8) The department shall notify all applicants that they may be required to have a construction review performed by the department of health.
 - (((8))) (9) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.

- (((9))) (10) The department must strive to allocate all of the amounts provided in this section in the manner prescribed in each subsection. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate funding to other project categories listed in this section, prioritizing projects that support serving individuals who will be transitioned from or diverted from the state hospitals. Underserved areas of the state may also be considered.
- ((\(\frac{(10)}{)}\)) (11) In contracts for grants authorized under this section, the department must include provisions that require that the grantee or successor hold the capital improvements for at least a 10-year period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under this program to determine compliance with the terms and conditions set forth in its contract.
- $((\frac{(11)}{(11)}))$ <u>(12)</u> The department must provide a progress report to the appropriate committees of the legislature by September 1, 2024. The report must include:
- 23 (a) The total number of applications and amount of funding 24 requested;
 - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date;
 - (c) A statewide map of new capacity since 2018, including projected bed capacity and opening dates;
 - (d) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services; and
- 33 (e) Recommendations for statutory language that would codify the grant program on an ongoing basis including:
 - (i) Evaluation and prioritization criteria;
 - (ii) Monitoring and compliance requirements;
 - (iii) Preconstruction and technical assistance services; and
- 38 (iv) Data needed to determine the service needs by area of the 39 state.

 $((\frac{12}{12}))$ (13) The department must coordinate with the health care authority to submit capital budget requests to fund behavioral health community capacity grants for the 2025-2027 biennial budget by the due date established by the office of financial management. Associated state budget operating costs must also be identified and requested.

Appropriation:

8	Capital Community Assistance Account—State \$6,248,000
9	State Building Construction Account—State ((\$211,000,000))
10	<u>\$287,478,000</u>
11	Subtotal Appropriation\$293,726,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) ((\$844,000,000))
14	\$1,174,904,000
15	TOTAL
16	\$1,468,630,000

Sec. 1010. 2023 c 474 s 1024 (uncodified) is amended to read as 18 follows:

FOR THE DEPARTMENT OF COMMERCE

2023-25 Early Learning Facilities Fund Grant Program (40000300)

21 The appropriation in this section is subject to the following 22 conditions and limitations:

- (1) ((\$5,000,000)) \$7,350,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for minor renovation grants.
- (2) ((\$42,050,000)) \$46,550,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.

- (3) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- (4) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.
- (5) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (6) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.
- (7) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state funding on a reimbursement basis for 100 percent of eligible project costs, regardless of the project's match amount, once the nonstate share of project costs have been either expended or firmly committed in an amount sufficient to complete the entire project or a distinct phase of the project that is useable to the public as an early learning facility. These projects are not subject to section 8015 of this act or RCW 43.88.150.
- (8) It is the intent of the legislature to reappropriate funding in the 2023-2025 omnibus capital appropriations act for early learning facilities appropriated in this section.
- 38 (9) ((\$\frac{\$17,600,000}{})) \frac{\$37,438,000}{} of the Ruth Lecocq Kagi early 39 learning facilities development account—state appropriation in this

1	section is provided solely for the following list of early learning			
2	facility projects:			
3	Boys and Girls Club of Lewis County \$1,950,000			
4	Brightonview Childcare Expansion \$2,305,000			
5	Cora Whitley Family Center (Tacoma) ((\$2,500,000)) \$3,015,000			
6	Eastside Early Childhood Center (Bellevue) \$1,100,000			
7	Lions Park Community Center \$2,550,000			
8	Montesano Child Care			
9	New Tomorrow's Hope Child Development Center			
10	(Everett)\$1,000,000			
11	Northaven Green Space Restoration \$1,300,000			
12	Northgate Jose Marti Early Learning Center			
13	(Seattle)			
14	Rainier Valley Early Learning Center (Seattle) \$6,000,000			
15	ReWA MLK Early Learning Center			
16	Shore Metro Park District Child Care Expansion \$773,000			
17	Skyway Affordable Housing and Early Learning			
18	Center (Seattle)			
19	Step by Step's Early Learning Center \$515,000			
20	Whatcom Meridian Early Learning \$3,000,000			
21	YMCA Early Learning Center (Port Angeles) (($\$2,000,000$))			
22	<u>\$2,500,000</u>			
23	Young Child & Family Center, North Thurston PS			
24	(Olympia)\$1,000,000			
25	YWCA Walla Walla Childcare Center \$175,000			
26	(10) \$350,000 of the Ruth Lecocq Kagi early learning facilities			
27	development account—state appropriation in this section is provided			
28	solely for the early learning facilities capital readiness pilot			
29	program. The department, in partnership with the department of			
30	children, youth, and families, shall administer the program as part			
31	of the early learning facilities program. The early learning			
32	facilities capital readiness pilot program must support no more than			
33	10 licensed early learning providers that will serve children through			
34	working connections child care or through the early childhood			
35	education and assistance program to study the feasibility of			
36	expanding, remodeling, purchasing, or constructing early learning			
37	facilities and classrooms. Participants must receive small grants and			
38	project support to conduct capital feasibility studies that cover			
39	financing, architectural design, construction, business operations,			

- 1 and other relevant topics. Participants must also have access to
- 2 professional consultation related to financing, architectural design,
- 3 construction, and business operations.
- 4 Appropriation:

2122

23

2425

26

27

28

2930

31

- 5 Ruth Lecocq Kagi Early Learning
- 6 Facilities Development Account—
- \$91,688,000
- 10 Future Biennia (Projected Costs)..... ((\$260,000,000))
- \$366,752,000
- \$458,440,000 \$458,440,000
- 14 **Sec. 1011.** 2023 c 474 s 1025 (uncodified) is amended to read as 15 follows:
- 16 FOR THE DEPARTMENT OF COMMERCE
- 17 2024 Local and Community Projects (40000301)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
 - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- 33 (3) Projects funded in this section may be required to comply 34 with Washington's high performance building standards under chapter 35 39.35D RCW.
- 36 (4) Project funds are available on a reimbursement basis only and 37 may not be advanced under any circumstances.

- (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 21 (8) The state building construction account—state appropriation 22 in this section is provided solely for the following list of 23 projects:

```
24
       57th Ave Sewer Project (University Place)..... $200,000
25
       ACT Historic Landmark Roof Restoration (Seattle). . . . $539,000
26
       ADA For Northwest Center Janitorial (Spokane
27
           Valley).....$20,000
28
       Admiral Theatre Facility Improvements (Bremerton). . . . $165,000
       Affordable Housing Land Acquisition (Tacoma). . . . $1,500,000
29
30
       Afterschool Program Expansion (Walla Walla).....
                                                          $45,000
31
       Agricultural Innovation Center (Pasco). . . . . . . . .
                                                          $200,000
32
       Airlift Northwest Hangar (East Wenatchee)..... ((\$500,000))
33
                                                        $1,700,000
34
       Airway Heights Public Safety (Airway Heights). . . . . $1,340,000
35
       Algona Wetland Preserve Interpretive Trail
           (Algona)....$600,000
36
37
       American Indian Community Center (Spokane).... $1,000,000
       American Legion Post 79 Roof Replacement
38
39
```

2

3

4

5 6

7

8

9

10

11 12

13

14

15 16

17

18

19 20

1	Anderson Island Multipurpose Building (Anderson
2	Island)
3	Angleside Reservoir Capacity Upgrades (Shelton) \$1,850,000
4	Arlington Commercial Kitchen (Arlington) \$581,000
5	ARTE NOIR Capital Construction Completion
6	(Seattle)\$381,000
7	Asbestos Abatement Old City Hall (Benton City) \$309,000
8	Ashley House (Spokane)
9	Ashley House (Tacoma)
10	Asia Pacific Cultural Center (Tacoma) \$2,000,000
11	ASUW Shell House (Seattle)
12	Athletic Field Lights For Ridgefield Outdoor
13	(Ridgefield)
14	Auburn Avenue Theater Rebuild (Auburn) \$1,545,000
15	Avista Stadium Improvements (Spokane Valley) \$543,000
16	B5 Community Learning Center (Kennewick) \$773,000
17	Ball Field at Historic Petes (Enumclaw) \$439,000
18	Ballard Boys & Girls Clubs Flooring Replacement
19	(Seattle)\$49,000
20	Behavioral Health Wellbeing Clinic (Spokane) \$1,571,000
21	Bonney Lake Senior Center Rehab Project (Bonney
22	Lake)\$650,000
23	Boys & Girls Club Parking Lot Renovation (Federal
24	Way)
25	Boys & Girls Club Seismic Upgrade & Roof
26	Replacement (Vancouver) \$412,000
27	Brewster Boys and Girls Club Facility (Brewster) \$300,000
28	Bridge Meadows Pre-Development (Tacoma) \$515,000
29	Bringing It Home II 24-Hour Domestic Violence
30	Shelter (Yakima)
31	Browse Infrastructure (Seattle) \$144,000
32	Camp Thunderbird Wastewater Treatment Facility
33	(Olympia)
34	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000
35	Capitol Land Trust Public Access Preconstruction
36	(Olympia)
37	Cathlamet Waterfront Park (Cathlamet) \$86,000
38	Cedarwood Community Recreation Ctr Redevelopment
39	(Lake Stevens)
40	Celebration Park Synthetic Turf Upgrade (Federal
_	

1	Way)\$822,000		
2	Center Senior Living Housing Development (Grand		
3	Coulee)\$361,000		
4	Central Colville Apartments (Colville) \$52,000		
5	Central Whidbey Fire & Rescue Station 53		
6	(Coupeville)		
7	Centralia Quad Infield Turf Project (Centralia) \$2,480,000		
8	Chehalis River Raw Water (Chehalis) \$250,000		
9	Chelan Butte Acquisition Feasibility Study		
10	(Chelan)\$125,000		
11	Children's Therapy Center (University Place) \$500,000		
12	Chinese Reconciliation Project Design (Tacoma) \$1,000,000		
13	City Hall Structural Assessment (Toledo) \$53,000		
14	City of Longview Mint Valley Golf Course		
15	Irrigation Replacement (Longview) \$2,000,000		
16	City of Othello Lions Park (Othello) \$600,000		
17	City of Selah Wastewater Treatment Plant		
18	Improvements (Selah)		
19	City of Sequim Park Acquisition (Sequim) \$375,000		
20	Clallam Joint Public Safety Facility (Port		
21	Angeles)		
22	Cloney Inclusive Playground (Longview) \$1,000,000		
23	Colfax Community Center (Colfax) \$72,000		
24	Colfax Pool (Colfax)		
25	Columbia Grove Community Playground (East		
26	Wenatchee)		
27	Columbia Play Project Children's Museum		
28	(Vancouver)		
29	Commercial Pumpouts to Save Puget Sound		
30	(Anacortes)		
31	Communications Devices for Officials (Olympia) \$15,000		
32	Community Center at Lake Chelan (Chelan) \$1,723,000		
33	Community Center Roof Replacement (Aberdeen) \$165,000		
34	Community Homes Renovations 41st LD (Bellevue) \$106,000		
35	Community Homes Renovations 45th LD (Woodinville) \$77,000		
36	Community Homes Renovations 48th LD (Bellevue) \$243,000		
37	Community Homes Upgrades 1st LD (Bothell) \$104,000		
38	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000		
39	Coupeville Food Bank & Workforce Housing		
40	Apartments (Coupeville)		
	Code Rev/CI.ilh 33 H-3500 3/24 3rd draft		

1	Cross Kirkland Corridor 132nd Avenue NE
2	Improvements (Kirkland)
3	Day Island Bridge Design Project (University
4	Place)\$200,000
5	Des Moines Marina Steps (Des Moines) \$1,000,000
6	deWilde Rugby Fields (Ferndale) \$150,000
7	Diking District 7 Fish Passage and Levee
8	(Stanwood)
9	Dishman Hills Conservancy Education Ctr Site
10	Planning (Spokane) \$46,000
11	Double Culvert Replacement (Castle Rock) \$2,000,000
12	Downtown Pasco North Plaza (Pasco) \$155,000
13	Eagle Track Raceway Stadium Light Project
14	(Republic)\$117,000
15	East Hill North Community Park Phase 1 (Kent) \$1,000,000
16	Eaton Urban Pathway Project (Battle Ground) \$1,000,000
17	Ebey Waterfront Trail Phase 4 (Marysville) \$1,030,000
18	Edmonds Boys & Girls Clubs Capital Project
19	(Edmonds)\$1,385,000
20	Edmonds Center for the Arts Design (Edmonds) \$200,000
21	Ejidos Community Farm (Everson) \$824,000
22	El Centro de la Raza Federal Way Campus (Federal
23	Way)
24	Electron Way & Contra Costa Ave Intersection
25	Improvemt (Fircrest)
26	Ellensburg Rodeo Grandstands (Ellensburg)\$1,030,000
27	Emergency Operation Generator (Coupeville)\$386,000
28	Emergency Shelter Capital Improvements (Shelton) \$103,000
29	Enumclaw Community Center (Enumclaw)\$500,000
30	Evans Creek Relocation Project (Redmond)\$1,030,000
31	EWAM Handicap Parking Improvement Project
32	(Pomeroy)\$98,000
33	Fair Building Improvements (Graham) \$77,000
34	Fall City Business District Septic Project (Fall
35	City)\$1,550,000
36	Family Resource Center at Cedar Crossing (Seattle) \$360,000
37	Felts Field Gateway Improvement (Spokane) \$515,000
38	Ferndale Civic and Community Organization Campus
39	(Ferndale)\$3,050,000
40	Ferry County Fairgrounds (Republic)\$50,000
	Code Rev/CL:ilb 34 H-3500.3/24 3rd draft

1	Fife Aquatic & Community	Center Improvements	
2	(Fife)		\$1,500,000
3	Fire Panel Replacement &	Integration (Seattle)	. \$294,000
4	FISH Food Bank Expansion	(Ellensburg)	. \$573,000
5	Foothills Trail Crossing	at Main Street (Buckley)	. \$128,000
6	Forest Park Pickleball Co	ourt Installation	
7	(Everett)		. \$345,000
8	Free Clinic & Central Cor	nstruction Project (Walla	
9	Walla)		. \$515,000
10	Frontier Park Horse Cover	r (Graham)	\$1,388,000
11	Ft Steilacoom Park Nisqua	ally Indian Tribe	
12	Improvements (Lakewoo	od)	. \$309,000
13	Gibson Hall Improvement H	Project (Issaquah)	. \$206,000
14	Glen Tana (Spokane)		\$3,000,000
15	Golden Tiger Multi-Use Tr	rail Phase 2 (Republic)	. \$168,000
16	Goldendale Municipal Airp	port - Land Acquisition	
17	(Goldendale)		. \$361,000
18	Greater Wenatchee Irrigat	tion Dist Infrastructure	
19	(East Wenatchee)		\$2,000,000
20	Greenwood Early Learning	Playground (Seattle)	. \$69,000
21	Greg Cuoio Park Accessibi	ility Improvements (Lacey)	. \$515,000
22	Harbour Point Boulevard F	Pathway (Mukilteo)	. \$258,000
23	Harlequin Theater Renovat	cion (Olympia)	. \$700,000
24	Heritage Center at Meeker	r Mansion (Puyallup)	. \$496,000
25	Heritage Heights Remodel	and Conversion to Medical	
26	Care (Chelan)		. \$824,000
27	High Prairie Fire Distric	ct 14 Emergency	
28	Preparedness (Lyle).		. \$248,000
29	Highland Park Improvement	c Club Rebuild (Seattle)	. \$500,000
30	Historic Lamar Cabin Pres	servation (Prescott)	. \$267,000
31	HUB Sports Fields (Libert	cy Lake)	\$1,030,000
32	ICOM 911 Microwave Radio	Broadband System (Oak	
33	Harbor)		. \$500,000
34	Indian American Community	y Services Community	
35	Center (Kent)		. \$794,000
36	Interurban Trail War Memo	orials (Pacific)	. \$400,000
37	Issaquah Senior Ctr Veter	rans Memorial Consolidated	
38	Prk (Issaquah)		. \$721,000
39	Japanese American Exclusi	ion Memorial Vis Ctr	
40	(Bainbridge Island).		. \$350,000
	Code Rev/CL:jlb	35 H-3500.3/	24 3rd draft

1	Jarstad Aquatic Center Assessment & Roof Repair
2	(Bremerton)
3	Jenkins Creek Recreation Trail (Covington) \$250,000
4	Kalama Creek Hatchery Renovation (Olympia) \$3,350,000
5	KCFD #50 Generator (Baring) \$20,000
6	Kelso School District-Construction & Renovation
7	Projects (Kelso)
8	Kelso Train Station Roof Replacement (Kelso) \$575,000
9	Kennewick Kiwanis Playground (Kennewick) \$258,000
10	King County Sheriff's Office Air Support Unit
11	(Seattle)\$1,000,000
12	King Street Station Creative Youth Empowerment Hub
13	(Seattle)\$500,000
14	Kirkland Boys & Girls Clubs Community Playfield
15	(Kirkland)
16	Kirkland Performance Center Safety Improvements
17	(Kirkland)
18	Kitsap Humane Society Veterinary Lifesaving Center
19	(Silverdale)
20	Klineline Bridge and ADA Improvements (Vancouver) \$1,365,000
21	Kulshan View (Mount Vernon)
22	Lacamas Lake Water Improvements (Camas) \$515,000
23	Lake Boren CrossTown Recreational Trail
24	(Newcastle)
25	Lake Chelan Food Bank Building Remodel & Addition
26	(Chelan)\$2,000,000
27	Lake Hills Clubhouse Renovation (Bellevue) \$583,000
28	Lake Wilderness Arboretum Improvements (Maple
29	Valley)\$450,000
30	Lakebay Marina (Lakebay)
31	Lambert House Flood Abatement & Foundation
32	Replacement (Seattle)
33	Larson Playfield Irrigation Conversion (Moses
34	Lake)
35	Latah Water System Rehabilitation Project (Latah) \$180,000
36	Latino Community Service Center (Lynnwood) \$515,000
37	Lester Creek Personnel to Water Intake (Pe Ell) \$640,000
38	Lewis County Senior Centers (Chehalis) \$500,000
39	Lincoln County Fair and Livestock (Davenport) \$1,000,000
40	Local Grain Conveyance & Storage System (Tumwater) \$255,000
	Code Rev/CL:ilb 36 H-3500.3/24 3rd draft

1	Logistics Facility (Vancouver) \$874,000
2	Lynden Senior and Community Center (Lynden) \$309,000
3	Lynnwood Neighborhood Center (Lynnwood) \$2,050,000
4	Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000
5	Madison Street School Sidewalk Project (South
6	Bend)\$175,000
7	Manson Fire Station - Training Room and Living
8	Quarters (Manson)
9	Marine Spills Operations Base (Friday Harbor) \$210,000
10	Marshall Park Inclusive Community Playground
11	(Vancouver)
12	Mason County Jail Expansion (Shelton) \$1,030,000
13	Mason PUD 1 Vuecrest Water System Storage Project
14	(Union)\$618,000
15	Mason PUD Water Infrastructure (Matlock) \$1,000,000
16	Masonic Building Roof Renovation (Centralia) \$170,000
17	Mays Pond Playground (Bothell)\$650,000
18	Medical Lake Storm Water Mitigation (Medical Lake) \$1,000,000
19	Medically-Tailored Meals & Groceries Expansion
20	(Seattle)\$1,175,000
21	Memorial Stadium (Seattle)\$4,000,000
22	Menastash Grange Revitalization and Expansion
23	(Ellensburg)
24	Mental Health Quiet Room (Moses Lake) \$31,000
25	Mill Creek City Hall North Renovation (Mill Creek) \$515,000
26	Mill Creek Multiuse Recreational Property (Mill
27	Creek)\$1,030,000
28	MLK Jr. Resource & Technology Center (Pasco) \$250,000
29	MLK Jr.Park & Swimming Pool (Yakima)\$1,160,000
30	Modernization of Pacific County Jail Facility
31	(South Bend)\$464,000
32	Monroe Therapeutic Facility (Monroe)\$1,100,000
33	Montesano Economic Development (Montesano) \$700,000
34	Mt. Spokane Ski & Snowboard Park (Mead) \$100,000
35	Mukilteo First Responder Wellness Center
36	(Mukilteo)\$258,000
37	Muslim American Youth Foundation Center (Burien) \$500,000
38	National Nordic Museum East Garden Capital Project
39	(Seattle)\$258,000
40	Nespelem Community Longhouse (Nespelem)\$1,850,000
	Code Rev/CL:ilb 37 H-3500.3/24 3rd draft

1	New Beginnings Homes (Puyallup) \$440,000
2	No. County Rec. Association Youth Sports (Castle
3	Rock)\$256,000
4	Nooksack Community Housing (Deming) \$470,000
5	North Fork Skykomish River 911 Extension Project
6	(Index)\$420,000
7	North Seattle Boys & Girls Clubs Flooring
8	Replacement (Seattle)
9	NW Stream Center Sustainable Infrastructure
10	(Everett)\$273,000
11	Oak Harbor Boys & Girls Club Sports Court (Oak
12	Harbor)\$250,000
13	Oak Harbor Economic Development (Oak Harbor) \$621,000
14	ODT Land Purchase (Port Townsend) \$750,000
15	Old Fort Lake Subarea Remediation & Public Access
16	Proj (DuPont)
17	Othello's Regional Water Plan (Othello) \$412,000
18	Parkland School (Parkland) \$500,000
19	Pasado's Safe Haven Water and Safety Upgrades
20	(Monroe)\$485,000
21	Pasco Boulevard Soccer Field (Pasco) \$750,000
22	Pasco Clubhouse Safety Modernization (Pasco) \$840,000
23	Peninsula Medical Respite & Housing Center
24	(Bremerton)
25	Peninsula Senior Activity (Ocean Park) \$272,000
26	PenMet Parks Community Recreation Center (Gig
27	Harbor)\$1,030,000
28	Perfect Passage (Tonasket) \$730,000
29	Pierce County Food Hub (Bonney Lake) \$300,000
30	Pike Place Market Elevator & Stair Replacement
31	(Seattle)\$515,000
32	Plaza Retreat Space (Vashon) \$544,000
33	Pond to Pines Infrastructure (Ellensburg) \$518,000
34	Port Gamble Shoreline Restoration (Port Gamble) \$2,400,000
35	Port of Allyn Public Pier Replacement (Allyn) \$515,000
36	Port of Anacortes T-Dock Reconfiguration
37	(Anacortes)
38	Port of Mattawa Event Center Phase 3 Upgrade
39	Project (Mattawa)
40	Port of Skamania Cascades Business Park (North
~	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

1	Bonneville)
2	Port of Willapa Harbor (South Bend) \$800,000
3	Port Orchard Breakwater Replacement (Port Orchard) \$1,000,000
4	Port Remediation (Olympia)
5	Portland Avenue Park Sprayground (Tacoma)\$500,000
6	Poulsbo Historical Society - Nilsen-Sonju House
7	(Poulsbo)\$300,000
8	Prosser City Entrance Sign (Prosser) \$110,000
9	Public Works Facility & Vehicle Storage (Sedro
10	Woolley)\$500,000
11	Puyallup Elks Roof Replacement (Puyallup) \$370,000
12	Rainier Court Phase V (Seattle)
13	Raze Development Capital Project (Spokane)\$500,000
14	Redondo Fishing Pier Replacement Phase 1 (Des
15	Moines)
16	Refugee Welcoming & Healing Center (SeaTac) \$515,000
17	Regional Athletic Complex Transformer Upgrade
18	(Olympia)\$103,000
19	Regional Water & Sewer Upgrades (((Rochester)))
20	Mason County
21	Rejuvenation Community Day Center (Bremerton) \$200,000
22	Remembrance Gallery (Puyallup) \$257,000
23	Renovation and Addition to RP Theater Building
24	(Richland)\$350,000
25	Renton Public Square (Renton)
26	Republic Community Library (Republic) \$183,000
27	Reservoir Capacity & Seismic (Battle Ground) \$1,288,000
28	Ritzville Legion Hall Renovation (Ritzville) \$165,000
29	Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000
30	Ritzville Theater (Ritzville) \$75,000
31	Rock Creek Horse Park (Ravensdale) \$206,000
32	Roslyn Old City Hall Community Center (Roslyn) \$77,000
33	Rotary Boys & Girls Clubs HVAC Replacement
34	(Seattle)\$309,000
35	Rotary Morrow Community Park (Poulsbo) \$100,000
36	Roy Water Preliminary Design (Roy) \$250,000
37	Sail Sand Point (Seattle) \$258,000
38	Sam Chastain Trail (Renton)
39	School Based Health Care Facility (Tacoma)\$515,000
40	Scott Hill Park & Sports Complex of Woodland

1	(Woodland)
2	Scriber Place Housing for Homeless Students
3	(Lynnwood)\$2,050,000
4	Search & Rescue Headquarters Feasibility Study
5	(Snoqualmie)
6	Seattle Aquarium (Seattle)
7	Seattle Public Library Holds Pick-Up Locker
8	(Seattle)\$93,000
9	Seattle Public Theater Accessibility Upgrades
10	(Seattle)
11	Security & Access Improvements (Shelton) \$250,000
12	Sentinel Gap Community Park (Mattawa) \$1,000,000
13	Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000
14	Shelton Day Care & Building Project (Shelton) \$215,000
15	Short's Farm Purchase (Chimacum)
16	Skagit PUD 10th District Waterlines (Skagit) \$650,000
17	Skagit PUD 39th District Waterline Relocations
18	(Mt. Vernon)
19	Skagit PUD Headquarters Public Meeting Room (Mt.
20	Vernon)\$206,000
21	Slavonian Hall (Tacoma)
22	Snohomish Boys & Girls Club Teen Center
23	(Snohomish)
24	Snohomish Public Safety & City Services Campus
25	(Snohomish)
26	Snoqualmie Indian Tribe Consultation
27	(Snoqualmie)
28	Snoqualmie Valley Youth Center Barn with Storage
29	(North Bend)
30	South Seattle Community Food Hub (Seattle) \$499,000
31	South Thurston Fire & EMS New Fire Station
32	(Tenino)\$3,050,000
33	South UGA Water and Sewer Extensions (Kennewick) \$1,122,000
34	South Whidbey Aquatic Wellness Center (Langley) \$360,000
35	Southwest Boys & Girls Clubs Safety & Security
36	Improve (Seattle)
37	SPARC Capital Campaign (Mount Vernon) \$750,000
38	Spokane Civic Theatre Facility (Spokane) \$1,500,000
39	Spokane International Airport (Spokane) \$1,000,000
40	Spokane Scale House Market (Spokane Valley) \$750,000
	Code Rev/CL:jlb 40 H-3500.3/24 3rd draft

1	Spring Box Replacement/Water (Concrete)\$450,000
2	St. Mary Medical Center (Walla Walla) \$75,000
3	Stanwood Art Center Design (Stanwood) \$327,000
4	Stonerose Fossil Center (Republic) \$721,000
5	Storm Upgrades Downtown Phase N2 (Puyallup) \$696,000
6	Sue Bird and Lenny Wilkens Statues (Seattle)\$412,000
7	Sultan Basin Park (Sultan)
8	Sumas Ave Water Pipe Replacement (Sumas) \$150,000
9	SW WA Agricultural Business (Tenino) \$1,250,000
10	Swede Hall Renovation Project (Rochester) \$198,000
11	Take-A-Break Park Playground (Maple Valley) \$412,000
12	Tam O'Shanter Multi-Purpose Court Fencing and
13	Lighting (Kelso)
14	Taproot Theatre Jewell Mainstage Renovation
15	(Seattle)\$515,000
16	Tasveer Art Center (Bellevue) \$258,000
17	Tenino Stone Carvers Guild Workshop and Classroom
18	(Tenino)\$160,000
19	Terminal 4 Expansion & Redevelopment Project
20	(Aberdeen)
21	Thun Field - Emergency Response and Meeting Space
22	(Puyallup)
23	Town of Elmer City Fire Station Improvements
24	(Elmer City)
25	Town of Index Water Line Repair and Replacement
26	(Index)\$628,000
27	Township Hall North & West (Spokane) \$100,000
28	Tribal Cultural Center & Museum Restoration
29	(Steilacoom)\$200,000
30	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
31	Tukwila Community Center HVAC Replacement
32	(Tukwila)\$515,000
33	Tukwila Immigrant & Refugee Wadajir Land
34	Acquisition (Tukwila)
35	Tulalip Creek Hatchery (Marysville) \$1,000,000
36	United Way Elevator and Disability Access (Tacoma) \$129,000
37	Van Zandt Community Hall Renovation (Deming)\$502,000
38	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
39	VFW Post 2224 Critical Renovations (Puyallup) \$206,000
40	Village Theatre's Francis J Gaudette HVAC

1	Replacement (Issaquah)
2	Wallace Heights Septic Elimination Program
3	(Vancouver)
4	Washougal Civic Campus Project (Washougal) \$2,000,000
5	Washtucna Town Hall (Washtucna) \$20,000
6	Wastewater Lift Stations (Concrete) \$450,000
7	Wastewater Treatment Facility & Loss Project
8	(Carbonado)
9	Wastewater Treatment System Upgrades (Long Beach) \$340,000
10	Waterfront Organic Soil Removal (Washougal) \$2,000,000
11	Weld Seattle Reentry Resource Center (Seattle) \$5,000,000
12	Wenatchee Valley Museum Expansion and Redesign
13	(Wenatchee)
14	Wenatchee Valley YMCA (Wenatchee) \$1,030,000
15	West Biddle Lake Dam Restoration (Vancouver)\$412,000
16	Whatcom Ag Research Station (Lynden) \$764,000
17	What-Comm Dispatch Center (Bellingham) \$1,000,000
18	White Bluffs Rail/Rail Replacement (Richland) \$1,250,000
19	White Center Community Hub (Seattle) \$1,000,000
20	White Center Food Bank Renovation (Seattle) \$275,000
21	Wilkeson Infrastructure (Wilkeson) \$824,000
22	Windermere Park Playground (Longview) \$155,000
23	WRF Upgrades Solid Side (Yelm) \$442,000
24	Yakama Nation "Creator Law Sculpture" (Roslyn) \$99,000
25	Yakima Co Fire Emergency Responder Radio System
26	(Yakima)
27	Yakima County Fire District 12 Wildfire Response
28	(Yakima)
29	Yakima County Meals on Wheels (Union Gap) \$1,000,000
30	Yakima Trolley Museum (Yakima) \$25,000
31	Youth Assist Program Skills Training Center
32	(Tacoma)\$500,000
33	Youth Emergency Shelter (Longview) \$250,000
34	Zillah Park Renovation (Zillah) \$300,000
35	(9) The model toxics control capital account—state appropriation
36	in this section is provided solely for the Port of Vancouver Dock
37	Demo and Removal of Creosote project in Vancouver.
38	Appropriation:
39	Model Toxics Control Capital Account—State \$3,500,000

1	State Building Construction Account—State ((\$228,343,000))
2	\$229,543,000
3	Subtotal Appropriation ((\$231,843,000))
4	\$233,043,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) ((\$912,000,000))
7	<u>\$916,800,000</u>
8	TOTAL
9	\$1,149,843,000
10	Sec. 1012. 2023 c 474 s 1028 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF COMMERCE
13	2023-25 Community Relief (40000556)
14	The appropriation in this section is subject to the following
15	conditions and limitations: $((\$1,000,000))$ $\$200,000$ of the state
16	taxable building construction account—appropriation in this section
17	is provided solely for the department to contract with the
18	communities of concern commission for development of a list of
19	community-led capital projects that serve underserved communities.
20	Eligible expenses include costs incurred by the communities of
21	concern commission in conducting outreach, developing an application
22	process, providing technical assistance, assisting project proponents
23	with project readiness, and assisting the department with identifying
24	barriers faced in accessing capital grant programs. The communities
25	of concern commission must provide a report to the house capital
26	budget committee and the senate ways and means committee that
27	describes the transparency of their process to develop the list and
28	how the $((\$1,000,000))$ $\$200,000$ was spent by December 1, 2023. The
29	department may submit a list of identified projects prepared by the
30	communities of concern commission to the governor and fiscal
31	committees of the legislature for consideration for funding in the
32	2024 supplemental capital budget.
33	Appropriation:
34	State Taxable Building Construction Account—
35	State
36	<u>\$200,000</u>

Prior Biennia (Expenditures)........

1 2	Future Biennia (Projected Costs)
3 4	TOTAL
5 6	Sec. 1013. 2023 c 474 s 1032 (uncodified) is amended to read as follows:
7	FOR THE DEPARTMENT OF COMMERCE
8	2023-25 Defense Community Compatibility Projects (40000572)
9	The appropriations in this section $((is))$ are subject to the
10	following conditions and limitations: $((The))$
11	(1) \$33,950,000 of the state building construction account—state
12	appropriation in this section is provided solely for the following
13	list of projects:
14	City of Lakewood, McChord North Clear Zone
15	(Lakewood)\$900,000
16	Compatible Lands Foundation, Fairchild REPI
17	Easement Acquisition (Spokane) \$2,500,000
18	Crescent Elementary (Oak Harbor) \$13,600,000
19	((Lakewood Water District, Water Well (K-3, G-4)
20	(Lakewood)
21	Oak Harbor Early Learning Center (Oak Harbor) \$13,900,000
22	Quincy Square Civic Improvements (Bremerton) \$1,750,000
23	Whidbey Camano Land Trust, Keystone Preserve
24	(Greenbank)\$1,300,000
25	(2) \$3,720,000 of the model toxics control capital account—state
26	appropriation in this section is provided solely for Lakewood Water
27	<u>District</u> , <u>Water Well (K-3, G-4) (Lakewood)\$3,720,000</u>
28	Appropriation:
29	Model Toxics Control Capital Account—State \$3,720,000
30	State Building Construction Account—State ((\$35,810,000))
31	\$33,950,000
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) ((\$48,800,000))
35	\$56,240,000
36	TOTAL
37	<u>\$93,910,000</u>

NEW SECTION. Sec. 1014. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Crisis Stabilization Facility-Trueblood Phase 3 (40000601)

Appropriation:

3

4

5

12

13

16

17

1819

20

2122

23

2425

26

27

28

32

33

- NEW SECTION. Sec. 1015. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Communities of Concern (40000603)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- 29 (3) Projects funded in this section may be required to comply 30 with Washington's high performance building standards under chapter 31 39.35D RCW.
 - (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be Code Rev/CL:jlb 45 H-3500.3/24 3rd draft

- out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
 - (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 16 (8) The appropriation in this section is provided solely for the following list of projects:

18	Addis Village
19	FHPM Childcare Project
20	FHPM Kitsap Way Village
21	Monterey Lofts Renovation - Phase 2 \$987,000
22	Nuwe Reis Village at Barker Creek \$2,953,000
23	Rainier Valley Homeownership Initiative \$500,000
24	Seattle Indian Services Commission \$300,000
25	Seattle Tibetan Community Center \$432,000

26 Appropriation:

6

7

8

10 11

12

1314

15

3334

27	State Building Construction Account—State	. \$6,367,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$25,468,000
30	TOTAL	\$31,835,000

NEW SECTION. Sec. 1016. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Green Jobs and Infrastructure Grants (40000604)

The appropriation in this section is subject to the following conditions and limitations:

37 (1)(a) \$21,450,000 of the appropriation in this section is 38 provided solely for grants to projects that demonstrate high-wage, Code Rev/CL:jlb 46 H-3500.3/24 3rd draft

- clean job creation in Washington, provide risk reduction for investments in public and private infrastructure in order to increase a community's capacity for clean manufacturing, or provide investments in workforce development to attract and train the workforce required to grow the clean energy economy.
 - (b) Grants must be provided to eligible entities to help mitigate and reverse the effects of climate change, help communities meet their energy and climate change regulatory requirements, bring increased federal and private investment to the state, help develop the advanced workforce of the future, and ensure Washington state maintains or grows its position as a world leader in developing the projects and processes that are used to fight climate change globally. Eligible activities under this section include, but are not limited to, planning predevelopment, design, engineering, and construction of clean technology projects.
 - (c) Entities eligible for grants under this section include, but are not limited to, local governments, federally recognized tribal governments and tribes' contracted service providers, public and private utilities, ports, associate development organizations, forprofit entities, academic and research institutions, nonprofit organizations, and state agencies.
 - (d) Projects eligible for funding must be physically located in Washington state. Eligible projects must be consistent with the state energy strategy adopted under chapter 43.21F RCW and clean energy policies under chapter 19.405 RCW. Projects must further the goals of the climate commitment act as described in RCW 70A.65.260(1)(j).
 - (e) The department must consider equity and environmental justice when developing the program structures and opportunities for applicant participation and must follow principles established in its community engagement plan adopted under RCW 70A.02.050.
 - (f) When soliciting and evaluating grant application proposals, awarding contracts, and monitoring projects under this section, the department must:
- (i) Use competitive processes to select all projects, except as otherwise noted in this section. The department must design a competitive process to allow provision of grant award to projects in a timely manner and consistent with the project timeline. Applications must be accepted on a rolling basis, and final determination must be made by the department;

- 1 (ii) Ensure compliance with all applicable laws related to the 2 project selection process, project monitoring, and contracting; and
 - (iii) Prioritize projects that leverage the greatest amount of matching funds, such as local levy funding or private investment in advanced manufacturing capability.
 - (g) Project applicants must disclose all sources of public funding invested in a project. Grant contracts must provide that if, after a grant has been awarded, the department finds that a grantee has violated chapter 42.52 RCW, either in procuring or performing under the grant, the department in its sole discretion may terminate the grant funding by written notice, and that, if the grant is terminated, the department will reserve its right to pursue all available remedies under law to address the violation.
 - (2) \$750,000 of the appropriation in this section is provided solely for the department to support access to and to flexibly administer the program. The department may use these funds to hire full-time equivalent positions within the department, as well as contract for additional capacity and subject matter expertise.
 - (3) \$150,000 of the appropriation in this section is provided solely for the Longview Industrial Symbiosis Park project.
 - (4) \$150,000 of the appropriation in this section is provided solely for the Pasco Agricultural Symbiosis Industrial Park project.
- 23 (5) \$2,500,000 of the appropriation in this section is provided 24 solely for the Myno carbon removal facility.
- 25 (6)(a) Subsections (1) through (4) of this section take effect 26 January 1, 2025.
 - (b) If the climate commitment account is repealed as of December 30, 2024, then subsections (1) through (4) of this section are null and void on December 31, 2024, and the amounts provided for in subsections (1) through (4) of this section shall lapse.
- 31 Appropriation:

4

5

7

8

9

10 11

12

13

14

15

1617

18

19

2021

22

27

2829

- 36 <u>NEW SECTION.</u> **Sec. 1017.** A new section is added to 2023 c 474
- 37 (uncodified) to read as follows:
- 38 FOR THE DEPARTMENT OF COMMERCE

Clean Energy Community Grants (40000606)

- The appropriation in this section is subject to the following conditions and limitations:
 - (1) (a) \$42,388,000 of the appropriation in this section is provided solely for the department to administer noncompetitive grants to nonprofit organizations, local governments, federally recognized tribal governments and tribal entities, state agencies, housing authorities, ports, transit agencies, research organizations, and eligible third-party administrators for planning, design, and implementation of capital projects and clean energy technologies that reduce greenhouse gas emissions in vulnerable, overburdened, and tribal communities identified by the department. The department must prioritize grants providing meaningful benefit to vulnerable populations in overburdened communities as defined under RCW 70A.02.010.
 - (b) Eligible uses of grant funds include, but are not limited to, planning for sustainable communities and predesign work, energy efficiency improvements, renewable energy generation, increasing the supply of affordable, energy efficient housing, developing resilient and sustainable infrastructure systems, zero-emission, active mobility, and micromobility transportation infrastructure, education and engagement, and workforce development.
 - (2) \$7,612,000 of the appropriation in this section is provided solely for Lummi Indian business council clean energy projects.
 - (3) Up to three percent of the appropriation in this section is for the department to administer the grant program. Administration includes, but is not limited to, identifying eligible communities and third-party administrators, providing technical assistance, managing contracts, reporting, and providing planning and implementation assistance.
 - (4) For the purposes of this section, "eligible third-party administrators" means entities that have sufficient expertise and relationships within the identified community to help plan for, design, or implement capital projects that reduce greenhouse gases or develop clean energy resources for the community.
 - (5) (a) This section takes effect January 1, 2025.
- 37 (b) If the climate commitment account is repealed as of December 38 30, 2024, then this section is null and void on December 31, 2024.
- 39 Appropriation:

1	Climate Commitment Account—State	. \$50,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$200,000,000
4	TOTAL	\$250,000,000

5 <u>NEW SECTION.</u> **Sec. 1018.** A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2025 Local and Community Projects (40000614)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- (8) \$58,862,000 of the state building construction account—state appropriation in this section is provided solely for the following list of projects:

14	192nd & Hemlock Public Engagement and Design Program \$129,000
15	23rd & Cherry Fellowship Hall Renovation
16	Pre-development
17	Abu Bakr Youth Center Renovation \$350,000
18	Adams County Evidence Processing & Public Safety
19	Improvements
20	African Business Innovation Center \$25,000
21	Alatheia Capacity Building Capital Project \$150,000
22	Aquatic Center At Martin Luther King Jr. Park \$75,000
23	Auburn Downtown Plaza Design/Development \$258,000
24	Bainbridge Island Senior/Community Center \$100,000
25	Battle Ground Health Care Clinic \$400,000
26	Battle Ground Senior Center \$309,000
27	Benaroya Hall Street Front Poster Boxes \$200,000
28	BIPOC Farm Fresh HUB
29	Bremerton Mason County Sewer Expansion \$3,000,000
30	Buckley Foothills Trailhead Doc Tait Pavilion \$52,000
31	Buddhist Temple Arson Restoration \$225,000
32	California Creek Estuary Park Expansion \$185,000
33	Chamber of Commerce Historical Archive \$38,000
34	Charter Park Master Plan Bathroom
35	Chelan County Hazard Mitigation \$98,000
36	Chimacum Grange Hall Roofing Replacement \$26,000
37	Chinese American Legacy Artwork Project \$25,000
38	City of Bonney Lake ADA Accessible Playground \$151,000

City of Lacey Regional Public Safety Training Center. . . \$50,000

1	City of Mill Creek Veteran's Monument Expansion &	
2	Memorial	\$258,000
3	City of Roy Water Infrastructure	\$300,000
4	City of Sequim Park Acquisition	\$171,000
5	CLC Childcare Fire Alarm System	\$77 , 000
6	Coastal CAP Fire Remodel	\$515,000
7	Columbia Basin Rodeo Association Bleachers	\$258,000
8	Columbia Grange #87 Safety Improvements	\$25,000
9	Commercial Platform Lift	. \$17,000
10	Connections Mental Health	\$44,000
11	Cougar Mountain Zoo Indoor Educational Exhibit Space	\$206,000
12	Council for the Homeless Building Rehabilitation	\$200,000
13	Coupeville Boy and Girls Club Pathway	\$36,000
14	Crescent Grange Hall Urgent Roof Repairs	\$103,000
15	Crosby Community Center Restoration	\$412,000
16	Davenport Senior Center Capital Improvement	\$120,000
17	Des Moines Marina Electrification	\$100,000
18	District Distributed Antenna System Installation	\$258,000
19	Douglas Building HVAC Replacement	\$110,000
20	Downtown Camas Lighting Transformation Project	\$300,000
21	DV Shelter and Advocacy Center HVAC Upgrade	\$100,000
22	Eatonville Community Track & Field Restrooms	\$300,000
23	Edmonds BGC Capital Project	\$300,000
24	Elevator Purchase and Installation	\$274,000
25	Ellensburg Community Fieldhouse	\$72 , 000
26	Emergency Communications Radio Microwave	\$235,000
27	Engineering and Surveying of Essential Fire Recovery	\$300,000
28	Eritrean Community Center Expansion	\$100,000
29	Everest Park Facilities Update	\$300,000
30	Everett Labor Temple Roof	\$500,000
31	FACYV and APIC Building	\$103,000
32	FareStart Job Training & Social Enterprise Capital	
33	Improvements	\$300,000
34	Fire Station 41 Headquarters	\$300,000
35	Fire Station Restoration	\$314,000
36	Firefighting PPE Decontamination CO2 Demonstration	
37	Project	\$100,000
38	Florence Robison North Park Equipment Replacement	\$173,000
39	Foss Waterway Seaport Esplanade Connector	\$185,000
40	Gage Academy of Art South Lake Union Building	\$100,000
	Code Rev/CI.ilb 52 H-3500 3/2/	3rd draft

1	Garfield Super Block
2	GCA Dignity Completion
3	Glenwood Little League Facility Improvements
4	Goldsborough Switching Station
5	Goodwill Land Acquisition for Redevelopment \$3,000,000
6	Granger Community Electric Sign
7	Granite Falls Boys & Girls Club \$103,000
8	Green Waste Recycling at Point Roberts
9	
10	Inclusive Playground at Cirque Park
11	Institute for Black Justice
12	Intergenerational Community and Expanded Aquatic
13	Center
14	Japanese American Exclusion Visitor Center - I \$300,000
15	Kalama Community Building Architectural Survey \$62,000
16	Kelso Rotary Park
17	KidsQuest Children's Museum Stories of Water \$350,000
18	Kirkland BGC Upgrades and Expansion \$128,000
19	KVH Surgical Services Clinic Remodel \$100,000
20	La Center Wheel Club Community Center Remodel \$250,000
21	Lake Sacajawea Irrigation Pump \$200,000
22	Lakebay Marina Renovation and Historic Preservation \$206,000
23	Latah Valley Fire Station \$350,000
24	Latah Water System Rehabilitation Project \$187,000
25	Lincoln Creek Grange #407
26	Little Saigon Landmark
27	Lopez Food Center
28	Lynnwood Convention Center Expansion \$400,000
29	Main Street
30	Manson Grange Hall Improvement Project \$193,000
31	Maple Valley Permanent Message Boards \$200,000
32	Mason PUD No. 1 Lilliwaup Corner Project \$1,800,000
33	Matlock Grange Safety & Structure Improvements \$90,000
34	Medical Equipment Bank - Building \$250,000
35	Mt View Grange
36	Municipal Services Campus Design & Infrastructure \$103,000
37	Murakami Building
38	Nespelem Community Park
39	New Facility for South Kitsap Helpline \$250,000
40	Next Chapter Maroon Village \$315,000
	- De/OI - 11b

1	NEYFS Creativity Project
2	North Mason Food Bank Relocation
3	Northside Flood Reduction and Open Spaces \$223,000
4	NWYS PAD Shelter Whatcom County
5	Oak Harbor Recreation Center Feasibility Study \$200,000
6	Ohop Grange Insulation & Electrical Upgrades \$36,000
7	Olalla Recovery Centers Facility Improvements \$250,000
8	Old Swim Hole Revitalization Project \$206,000
9	Omak Arena LED Lighting Project \$185,000
10	Open Doors for Multicultural Families \$5,000,000
11	Operation GROW - A Regional Processing Facility for WA \$42,000
12	Oroville Grange Drainage Remediation
13	Othello Water Supply
14	Parkwood Community Club Repairs \$232,000
15	PAWS Community Support Center \$250,000
16	Pea Patch Community Campus \$360,000
17	People's Community Center \$400,000
18	Perry Tech for Clean Energy Jobs
19	Pierce Center for Arts & Technology \$129,000
20	Port of Benton Inland
21	Port of Quincy Business & Event Center Upgrade \$309,000
22	Port of Skagit Granary Expansion \$125,000
23	Preserve and Maintain RTOP Theatre
24	Prosser Clubhouse
25	Providence Academy Elevator & Rehabilitation \$103,000
26	Public Dock Emergency Repair \$41,000
27	Puget Sound Estuarium Property \$250,000
28	Rainier Beach Family Empowerment Center \$100,000
29	Redmond Academy Renovations
30	Regional Sports Complex-Site Evaluation and
31	Pre-Design
32	Rehab and Care Center Shower Renovation \$206,000
33	Rejuvenation Community Day Center
34	Renovations for Children's Developmental Center \$174,000
35	Republic Library and Community Center \$315,000
36	Resurface and Revitalize Prescott Public Pool \$98,000
37	Riverwalk Sports and Entertainment Facility \$309,000
38	Rose Valley Grange Capital Improvement \$40,000
39	Roza Drought Funding
40	Ruston Community Center Repairs & ADA Improvements \$360,000
	2 Day /CI 1-11b

1	School Playground Renovation \$258,000
2	Seattle Aquarium Ocean Pavilion
3	Seattle Black Panther Legacy Project \$200,000
4	Seattle Storm Center
5	Sheffield Trail
6	Shelton Multi-Use Trail
7	Skagit PUD Olsen Creek Waterline Relocation \$300,000
8	Skamania County Public Safety Radio System \$200,000
9	South Camano Grange #930
10	South End Community Center \$200,000
11	South King Cultural Public Market
12	South Seattle Community Food Hub \$135,000
13	South Yakima Avenue Senior Housing \$400,000
14	Southwest Washington Fair Equestrian Facility \$206,000
15	Spokane CD Gray and Oregon Road Forest Fire Recovery \$975,000
16	Spokane Scale House Market & Kitchen\$300,000
17	Spokane Valley Cross Country Course \$150,000
18	Stanwood Police Station
19	Summit Park Sewer Upgrade Project \$103,000
20	Sunnyside Beach Park Beach Nourishment Project \$103,000
21	Sunnyside Safe Haven Baby Box \$16,000
22	SVE Expansion Equipment & Furnishing \$108,000
23	SW Youth & Family Services HVAC Replacement \$165,000
24	Tekoa Parks and Recreation \$200,000
25	Terrain Cultural Hub
26	Town of Index Safety and ADA Access Improvements \$25,000
27	Transload Area Sewer
28	Tristate Health Hospital
29	Tukwila Health & Wellness Center \$25,000
30	Tumwater Mazama Pocket Gopher Habitat Acquisition and
31	Restoration
32	Uplift Northwest's Beacon of Hope \$300,000
33	Vancouver Family Resource Center Expansion \$200,000
34	Vancouver Waterfront Gateway Event Plaza \$197,000
35	W. Valley Centennial Middle School Field Fences &
36	Dugout
37	WA Soldier's Home Cemetery Pavement & Parking
38	Extension
39	Wahkiakum PUD - Puget Island Water Source Project \$309,000
40	Waitsburg Childcare Center \$100,000
	Codo Dom/CI + 1h

1	Wallace Heights Septic Elimination \$515,000
2	Washington Masonic Services Library & Museum Remodel \$47,000
3	Water Treatment Facility Project \$920,000
4	Water Valve-Pipeline, Intersection Replacement \$103,000
5	Water Way 18 Dock Replacement \$250,000
6	West Echo Lake Public Engagement and Design Program \$129,000
7	Western Ranchettes Water Distribution System \$150,000
8	Wilkeson Town Hall Renovation \$134,000
9	Yakima Trolley Carbarn Fire Suppression System \$197,000
10	Yakima Valley Local Crime Lab Facility \$200,000
11	Yelm Activated Alleyway
12	(9) \$5,122,000 of the model toxics control stormwater account—
13	state appropriation in this section is provided solely for the
14	following list of projects:
15	Boat Haven Stormwater Improvement \$3,100,000
16	Silver Bay Logging Property Acquisition \$1,250,000
17	City of Puyallup Stormwater \$772,000
18	(10) \$4,641,000 of the model toxics control capital account—state

- - (11) \$500,000 of the state building construction account—state appropriation and \$100,000 of the climate commitment account—state appropriation in this section is provided solely for the Langley Library Historic Preservation project.
 - (12) \$40,000 of the climate commitment account—state appropriation in this section is provided solely for the Temple Association Energy Efficiency Improvements project.
 - (13) In addition to the requirements in subsection (5) of this section, the contract for the Goodwill Land Acquisition for Redevelopment (Seattle) project must require that the redevelopment of the property into affordable housing under subsection (8) of this section be completed within 10 years of the contract execution.
- 37 Appropriation:

1	Model Toxics Control Capital Account—State \$4,641,000
2	Model Toxics Control Stormwater Account—State \$5,122,000
3	State Building Construction Account—State \$59,362,000
4	Climate Commitment Account—State \$140,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$237,448,000
8	TOTAL

9 <u>NEW SECTION.</u> **Sec. 1019.** A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

1112

15

16

17

18

1920

21

22

23

2425

26

27

2829

30

3132

33

3435

36

2023-25 Community Solar Resilience Hubs (40000620)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for grants to increase solar deployment and installation of battery storage in community buildings to enhance grid resiliency and provide backup power for critical needs, such as plug load and refrigeration for medication, during outages, or to provide incentives to support electric utility demand response programs that include customer-sited solar and battery storage systems. Eligible uses of the amounts provided in this section include, but are not limited to, planning and predevelopment work with vulnerable, highly impacted, and rural communities.
 - (2) The department may:
- (a) Provide information to applicants about available clean energy tax credits and incentives, including elective pay, that may be applicable to the project for which state funding is being sought;
- (b) Inquire, as part of the application, which tax credits and incentives the applicant plans to seek for the project;
- (c) Prioritize projects seeking any applicable clean energy tax credits and incentives when developing and applying competitive criteria for selecting recipients under this section; and
- (d) Consider the availability of any federal tax credits or other federal or nonfederal grants or incentives that the applicant may benefit from in review of the application.
- 37 (3) Funding awards made under this section may not exceed 100 38 percent of the cost of the project.

- 1 (4) For the purposes of this section "community buildings" means
 2 K-12 schools, community colleges, community centers, recreation
 3 centers, libraries, tribal buildings, state and local government
 4 buildings, and other publicly owned infrastructure.
- 5 (5) Up to three percent of the appropriation in this section is 6 for the department to administer the grant program.

7 Appropriation:

14

18

1920

2122

23

2425

26

27

28

2930

31

32

NEW SECTION. Sec. 1020. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

- 15 2023-25 Community Solar (40000621)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for a grant program to provide solar and battery storage community solar projects for organizations serving low-income communities. Eligible uses of the amounts provided in this section include, but are not limited to, planning and predevelopment work with vulnerable, highly impacted, and rural communities.
 - (2) The department may:
 - (a) Provide information to applicants about available clean energy tax credits and incentives, including elective pay, that may be applicable to the project for which state funding is being sought;
 - (b) Inquire, as part of the application, which tax credits and incentives the applicant plans to seek for the project;
 - (c) Prioritize projects seeking any applicable clean energy tax credits and incentives when developing and applying competitive criteria for selecting recipients under this section; and
- 33 (d) Consider the availability of any federal tax credits or other 34 federal or nonfederal grants or incentives that the applicant may 35 benefit from in review of the application.
- 36 (3) Funding awards made under this section may not exceed 100 37 percent of the cost of the project.

- 1 (4) Priority must be given to projects sited on "preferred sites"
 2 such as rooftops, structures, existing impervious surfaces,
 3 landfills, brownfields, previously developed sites, irrigation canals
 4 and ponds, storm water collection ponds, industrial areas, dual-use
 5 solar projects that ensure ongoing agricultural operations, and other
 6 sites that do not displace critical habitat or productive farmland.
 - (5) For the purposes of this section "low-income" has the same meaning as provided in RCW 19.405.020 and "community solar project" means a solar energy system that: Has a direct current nameplate capacity that is greater than 12 kilowatts but no greater than 1,000 kilowatts; and has, at minimum, either two subscribers or one low-income service provider subscriber.
- 13 (6) Up to three percent of the appropriation in this section is 14 for the department to administer the grant program.
- 15 Appropriation:

8

9

10 11

12

24

25

26

27

28

2930

31

3233

- NEW SECTION. Sec. 1021. A new section is added to 2023 c 474 (uncodified) to read as follows:

22 FOR THE DEPARTMENT OF COMMERCE

- 23 2023-25 Community EV Charging (40000622)
 - The appropriation in this section is subject to the following conditions and limitations:
 - (1) Except as provided in subsection (10) of this section, the appropriation in this section is provided solely for grants for the development of community electric vehicle charging infrastructure.
 - (2) Funding provided in this section must be used for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.
- 34 (3) Projects that receive funding under this section must be 35 implemented by, or include partners from, one or more of the 36 following: Local governments, federally recognized tribal 37 governments, or public and private electrical utilities that serve 38 retail customers in the state.

- 1 (4) Grant funding must be used for level two or higher charging 2 infrastructure and related costs including, but not limited to, 3 construction and site improvements. Projects may include a robust 4 public and private outreach plan that includes engaging with affected 5 parties in conjunction with the new electric vehicle infrastructure.
 - (5) The department must prioritize funding for projects in the following order:
 - (a) Multifamily housing;

7

8

9

11

1314

1516

17

18

19

20

21

22

23

2425

26

27

28

29

30 31

32

- (b) Publicly available charging at any location;
- 10 (c) Schools and school districts;
 - (d) State and local government buildings and office buildings;
- 12 (e) All other eligible projects.
 - (6) The department must coordinate with other electrification programs, including projects developed by the department of transportation, to determine the most effective distribution of the systems. The department must also collaborate with the interagency electric vehicle coordinating council established in RCW 43.392.030 to implement this section and must work to meet benchmarks established in chapter 182, Laws of 2022.
 - (7) The department may:
 - (a) Provide information to applicants about available clean energy tax credits and incentives, including elective pay, that may be applicable to the project for which state funding is being sought;
 - (b) Inquire, as part of the application, which tax credits and incentives the applicant plans to seek for the project;
 - (c) Prioritize projects seeking any applicable clean energy tax credits and incentives when developing and applying competitive criteria for selecting recipients under this section; and
 - (d) Consider the availability of any federal tax credits or other federal or nonfederal grants or incentives that the applicant may benefit from in review of the application.
 - (8) Funding awards made under this section may not exceed 100 percent of the cost of the project.
- 34 (9) Up to three percent of the appropriation in this section is 35 for the department to administer the grant program.
- 36 (10) \$412,000 of the appropriation in this section is provided 37 solely for the following list of projects:
- Town of Steilacoom Electrical Charging Station
- 40 EV Chargers Federal Way Community Center. \$309,000

1	Appropriation:
2	Climate Commitment Account—State \$105,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$420,000,000
5	TOTAL\$525,000,000
6	NEW SECTION. Sec. 1022. A new section is added to 2023 c 474
7	(uncodified) to read as follows:
8	FOR THE DEPARTMENT OF COMMERCE
9	Energy Efficiency Revolving Loan Fund Capitalization Program (40000629)
11	The appropriation in this section is subject to the following
12	conditions and limitations: The appropriation in this section is
13	provided solely as expenditure authority for grant funding received
14	by the department for the energy efficiency revolving loan fund
15	capitalization program in section 40502 of P.L. 117-58
16 17	(infrastructure investment and jobs act). The department's expenditures under this section may not exceed the actual amount of
18	grant funding awarded.
19 20	Appropriation:
21	Energy Efficiency Revolving Loan Capitalization Account—State
22	Prior Biennia (Expenditures)\$0
23 24	Future Biennia (Projected Costs)
25	NEW SECTION. Sec. 1023. A new section is added to 2023 c 474
26	(uncodified) to read as follows:
27	FOR THE DEPARTMENT OF COMMERCE
28	2026 FIFA World Cup (40000650)
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1)(a) The state building construction account—state
32	appropriation in this section is provided solely for the following
33 34	list of projects for capital improvements required to host the 2026
35	World Cup in Seattle: University of Washington Practice Field \$2,577,000

1	Seattle University Practice Field
2	Washington State Public Stadium Authority \$6,406,000 (b) As a condition of receiving moneys, Seattle University must
4	provide one-to-one matching funds for the improvement of the practice
5	field and make the practice field available as needed for the 2026
6	World Cup.
7	(2) The stadium world cup capital account—state appropriation in
8	this section is provided solely for the purpose of advancing funds,
9	to the extent needed, to the Washington state public stadium
10	authority for capital improvements required to host the 2026 FIFA
11	World Cup. Loan and repayment terms must be in accordance with the
12	provisions of section 9, chapter (Engrossed Senate Bill No.
13	6098), Laws of 2024.
14	Appropriation:
15	State Building Construction Account—State \$10,000,000
16	Stadium World Cup Capital Account—State \$10,000,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL
20	TOTAL\$20,000,000
202122	TOTAL
21	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as
21 22	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows:
21 22 23	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE
21 22 23 24	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682)
21 22 23 24 25	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following
21 22 23 24 25 26	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations:
21 22 23 24 25 26 27	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the
21 22 23 24 25 26 27 28	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the following list of projects:
21 22 23 24 25 26 27 28 29	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the following list of projects: Community Youth Services (Olympia)\$200,000
21 22 23 24 25 26 27 28 29 30	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the following list of projects: Community Youth Services (Olympia)
21 22 23 24 25 26 27 28 29 30 31	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the following list of projects: Community Youth Services (Olympia)
21 22 23 24 25 26 27 28 29 30 31 32 33 34	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the following list of projects: Community Youth Services (Olympia)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the following list of projects: Community Youth Services (Olympia)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the following list of projects: Community Youth Services (Olympia)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Sec. 1024. 2023 c 474 s 1019 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Shelters and Housing (91001682) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the following list of projects: Community Youth Services (Olympia)

1	Skagit Valley Family YMCA (Mt. Vernon)	\$2,200,000
2	VOA Crosswalk 2.0 (Spokane)	\$2,500,000
3	YouthCare (Seattle)((\$	1,500,000))
4		\$2,500,000

- (2) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (4) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

27 Appropriation:

28	State Building Construction Account—State (($\$$	14,520,000))
29		\$15,622,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs) ((\$	5 8,080,000))
32		\$62,488,000
33	TOTAL	72,600,000))
34		\$78,110,000

Sec. 1025. 2023 c 474 s 1035 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF COMMERCE

38 Local Emission Reduction Projects (91002184)

1 The appropriations in this section are subject to the following 2 conditions and limitations: 3 (1) The appropriations in this section are provided solely for the following list of projects: 4 Algae Carbon Sequestration and Regenerative Soils. . . \$2,500,000 5 C6 Forest to Farm Biochar Pilot Plant 6 7 College Place Fire Department Energy Efficiency. . . \$1,137,000 8 9 \$1,348,000 Great Northern School District HVAC 10 11 12 ((Hydrogen Storage & Fuel Cell for Peak Shaving 13 14 15 Kenmore Public Works Geothermal System. \$464,000 16 KVH Hydrogen Storage System. \$300,000 Meydenbauer Center Energy Efficiency (Bellevue). . . \$6,000,000 17 Outdoor Fields LED Retrofit and Solar Installation 18 19 (Tukwila).....\$500,000 Nisqually Indian Tribe Microgrid System. \$8,600,000 20 21 Process Water Reuse Facility (Pasco)...... \$5,050,000 22 Small Faces Preschool HVAC Upgrades (Seattle). \$435,000 Squaxin Island Tribe Blue Carbon Sequestration. . . \$3,050,000 2.3 24 SW Youth & Family Services HVAC Replacement. \$273,000 25 Tacoma Power Grid Upgrades & Feasibility Study. . . . \$2,875,000 26 Waterfront Low Carbon District Energy System 27 (Bellingham)....\$100,000 28 (2) The department may not expend funding for a project in this 29 section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount 30 31 sufficient to complete the project or a distinct phase of the 32 project. This requirement does not apply to projects where a share of the appropriation is for design costs only. 33 (3) Prior to receiving funding, grant recipients must demonstrate 34 35 that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does 36 37 not apply to grants for preconstruction activities or grants in which

construction or renovation component.

38

39

the sole purpose is to purchase real property that does not include a

- (4) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- 11 (5) (a) This section takes effect January 1, 2025.
- 12 <u>(b) If the climate commitment account or the natural climate</u>
 13 <u>solutions account is repealed as of December 30, 2024, then this</u>
 14 <u>section is null and void on December 31, 2024.</u>
- 15 Appropriation:

16	Climate Commitment Account—State (($\$15,346,000$))
17	<u>\$31,695,000</u>
18	Natural Climate Solutions Account—State ((\$1,425,000))
19	<u>\$6,975,000</u>
20	Subtotal Appropriation $((\$16,771,000))$
21	\$38,670,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) ($(\$\theta)$)
24	<u>\$87,396,000</u>
25	TOTAL
26	\$126,066,000

Sec. 1026. 2023 c 474 s 1041 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Utilities Relocation (91002418)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the public works board to enter into a professional services contract for the purpose of estimating the cost to local governments and special purpose districts for relocating publicly owned utility infrastructure due to state-funded fish barrier removal projects associated with roads and highways. The public works board shall Code Rev/CL:jlb

65

H-3500.3/24 3rd draft

- 1 consult with the department of transportation, the Brian Abbott fish
- 2 barrier removal board, the transportation improvement board, the
- 3 county road administration board, the department of fish and
- 4 wildlife, the interagency, multijurisdictional system improvement
- 5 team established in RCW 43.155.150, the municipal research and
- 6 services center, the department of commerce, and other agencies as
- 7 necessary, to evaluate the financial impact to local governments and
- 8 special purpose districts.
- 9 (2) The public works board shall report to the governor and the
- 10 appropriate fiscal committees of the legislature by ((November))
- 11 <u>December</u> 1, 2024, the results of the evaluation, including the
- 12 estimated:
- 13 (a) Number of state and locally owned fish barriers remaining to
- 14 be corrected;
- 15 (b) Number of fish barriers that may require relocation of
- 16 publicly owned utilities; and
- 17 (c) Costs for relocation of publicly owned utilities due to
- 18 removal of fish barriers along local or state roads and highways.
- 19 Appropriation:
- 20 Public Works Assistance Account—State. \$300,000
- 21 Prior Biennia (Expenditures)........ \$0
- 22 Future Biennia (Projected Costs)........\$(
- 23 TOTAL....\$300,000
- NEW SECTION. Sec. 1027. A new section is added to 2023 c 474
- 25 (uncodified) to read as follows:
- 26 FOR THE DEPARTMENT OF COMMERCE
- 27 HB 2131 Thermal Energy Networks (91002447)
- The appropriation in this section is subject to the following
- 29 conditions and limitations:
- 30 (1) This section takes effect January 1, 2025.
- 31 (2) If the climate commitment account is repealed as of December
- 32 30, 2024, then this section is null and void on December 31, 2024.
- 33 (3) If House Bill No. 2131 (thermal energy networks) is not
- 34 enacted by June 30, 2024, this section is null and void.
- 35 Appropriation:

1	Future Biennia (Projected Costs) \$20,000,000
2	TOTAL
3	NEW SECTION. Sec. 1028. A new section is added to 2023 c 474
4	(uncodified) to read as follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Multifamily Bldg Efficiency Grants (91002449)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) \$53,970,000 of the climate commitment account—state
10	appropriation in this section is provided solely for the department
11	to issue grants or loans to affordable multifamily projects within
12	the housing trust fund portfolio to decarbonize and transition off
13	the direct use of fossil fuels.
14	(2) Awards may include, but are not limited to: Conducting
15	benchmarking, technical assistance, energy management, operations and
16	maintenance planning, deep retrofits, energy efficiency upgrades and
17	greenhouse gas emission reductions, renewable energy generation,
18	installation of high-efficiency electric appliances and equipment,
19	including high-efficiency heat pumps, and other decarbonization
20	investments.
21	(3) Individual awards may not exceed \$10,000,000. The department
22	must award funding at a sufficient level to complete the financing
23	package necessary for an applicant to accomplish the requested scope
24	of work. The department must prioritize providing meaningful benefits
25	to vulnerable populations in overburdened communities as defined in
26	RCW 70A.02.010.
27	(4) \$1,030,000 of the appropriation in this section is provided
28	solely for the Vancouver Housing Authority Energy Retrofit project.
29	(5)(a) This section takes effect January 1, 2025.
30	(b) If the climate commitment account is repealed as of December
31	30, 2024, then this section is null and void on December 31, 2024.
32	Appropriation:
33	Climate Commitment Account—State \$55,000,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs) \$220,000,000

TOTAL....\$275,000,000

NEW SECTION. Sec. 1029. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Clean Building Performance Grants (91002451)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

- (1) \$25,000,000 of the appropriation in this section is provided solely for clean building performance grants for tier 1 covered buildings as defined in RCW 19.27A.200.
- 10 (2) \$15,427,000 of the appropriation in this section is provided 11 solely for clean building performance grants for public buildings.
- 12 (3) \$3,050,000 of the appropriation in this section is provided 13 solely for the Spokane public facilities district.
- 14 (4) \$773,000 of the appropriation in this section is provided 15 solely for Spokane county energy efficiency upgrades.
- 16 (5) \$750,000 of the appropriation in this section is provided 17 solely for Tacoma fleet maintenance building decarbonization.
- 18 (6) This section takes effect January 1, 2025.
- 19 (7) If the climate commitment account is repealed as of December 20 30, 2024, then this section is null and void on December 31, 2024.
- 21 Appropriation:

3

4

7

8

- NEW SECTION. Sec. 1030. A new section is added to 2023 c 474 (uncodified) to read as follows:

28 FOR THE DEPARTMENT OF COMMERCE

- 29 Harborview (91002471)
- The appropriation in this section is subject to the following conditions and limitations:
- The appropriation in this section is provided solely for a grant to King county for the implementation of projects listed in the 2020 Harborview bond initiative and variations thereof, including expansion of those projects. The appropriation provided must be used for predesign, siting, and design costs related to a new behavioral health services building, and predevelopment costs for a Pioneer

- 1 Square behavioral health services clinic. The county must submit any
- 2 predesign to the appropriate legislative committees by February 1,
- 3 2025.

1617

1819

20

21

2223

24

25

2627

28

2930

3132

3334

35

36

37

- 4 Appropriation:
- 5 State Building Construction Account—State. \$5,000,000
- 6 Prior Biennia (Expenditures)....... \$
- 7 Future Biennia (Projected Costs)....... \$0
- 8 TOTAL....\$5,000,000
- 9 <u>NEW SECTION.</u> **Sec. 1031.** A new section is added to 2023 c 474 (uncodified) to read as follows:

11 FOR THE DEPARTMENT OF COMMERCE

- 12 Climate Resilience & Environmental Equity Campus (91002476)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for the department's office of economic development to contract with an economic development corporation to analyze and provide recommendations related to the creation and implementation of a climate resilience and environmental equity campus to be located in southern King county. The department's analysis must include evaluation of multiple sites in southern King county for their suitability as a campus pursuant to this section.
 - (2) The analysis process created in subsection (1) of this section must include iterative consultation with the following stakeholders: (a) Potential industry partners in the fields of climate resilience and environmental equity; (b) the state board of community and technical colleges, including Highline community college; (c) the public four-year institutions of higher education; (d) private institutions of higher education; (e) entities with expertise in the provision of early learning, including outdoor early learning; (f) the office of the superintendent of public instruction; (g) the department of natural resources; (h) an environmental scientist with knowledge of climate resilience; (i) entities in the fields of environmental justice, environmental equity, and community and civic engagement; (j) the city of Auburn; (k) the city of Federal Way; (l) the greater Federal Way chamber of commerce; and (m) members of the house of representatives serving southern King county. The

- department must also request consultation and participation from local Indian tribes in this process.
 - (3) The recommendations provided pursuant to subsection (1) of this section must include identification of: (a) The educational and community engagement programming to be offered on the campus, including climate resilience and environmental equity programming; (b) potential industry partners for development of the campus; and (c) potential funding options to support the creation, maintenance, and operations of the campus, including state, federal, and private sources.
 - (4) The recommendations provided pursuant to subsection (1) of this section must be developed with the intent to create a campus that would: (a) Create workforce training opportunities postsecondary students pursuing careers in climate-focused science, technology, engineering, and mathematics through on-site training and internships in science, technology, engineering, mathematics, social justice, community engagement, and civic skills; (b) develop and strengthen college and university-industry relationships through promotion of faculty collaboration with the climate science and environmental resilience industry; (c) encourage a full range of projects from small research projects to large scale, multipartner projects; (d) work with industry partners to effectively market career opportunities in climate-focused science, technology, engineering, and mathematics in Washington state, diversify the workforce, and educate the public on the pathways to success in these career fields; (e) work with colleges, universities, and industry partners to develop an industry-recognized certificate to be offered to postsecondary students who complete training at the climate resilience and environmental equity campus; and (f) educational opportunities for younger learners, including those enrolled in early learning and in kindergarten through the 12th grade, to engage with climate science and the natural world.
 - (5) The department must report its analysis and recommendations pursuant to this section to the governor and the legislature no later than December 31, 2024.
- 36 Appropriation:

2

3

4

5

7

8

9

10

1112

13

14

1516

17

18

19

2021

22

23

24

25

26

2728

29

30 31

32

33

34

- 37 State Taxable Building Construction Account—
- 38 State.....\$250,000
- 39 Prior Biennia (Expenditures)........\$0

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$250,000
3	NEW SECTION. Sec. 1032. A new section is added to 2023 c 474
4	(uncodified) to read as follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	The Arc Legacy Center (91002637)
7	Appropriation:
8	State Building Construction Account—State \$1,000,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 1033. A new section is added to 2023 c 474
13	(uncodified) to read as follows:
14	FOR THE DEPARTMENT OF COMMERCE
15	Hard-to-Decarbonize Sector & Economic Development Grants
	·
16	(91002641)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1)(a) \$45,000,000 of the appropriation in this section is

- provided solely for the office of economic development and competitiveness to administer a grant program that advances the goals of improving the state's progress towards greenhouse gas emissions reduction goals, reducing emissions in hard-to-decarbonize sectors, and bringing private investment and federal funding to the state.
- (b) The office must prioritize projects that leverage the greatest amount of matching funds, such as local levy funding, federal funding, or private investment.
- (c) Entities eligible for grants under this section include, but are not limited to, local governments, federally recognized tribal governments and tribes' contracted service providers, public and private utilities, ports, associate development organizations, forprofit entities, academic and research institutions, nonprofit organizations, and state agencies.
- (d) To the extent practicable, the office shall prioritize grants that provide benefit to vulnerable populations in overburdened communities, as defined in RCW 70A.65.010, with a goal of directing at least 20 percent of funds to this purpose.

- 1 (2) Up to five percent of the appropriation in this section is 2 for the office to administer the grant program, including providing 3 technical assistance. (3) \$4,800,000 of the appropriation in this section is provided 4 solely for the Kaiser Aluminum Boiler Replacement project, which 5 6 replaces two existing 1943 vintage steam boilers with two new boilers. The Kaiser Aluminum Boiler Replacement project must provide 7 a one-to-one match with state funds. It is the intent of the 8 legislature that if this appropriation is not spent by June 30, 2027, 9 the funding provided in this subsection will lapse and not be 10 11 reappropriated. 12 Appropriation: 13 Climate Commitment Account—State. \$49,800,000 14 15 Future Biennia (Projected Costs). \$199,200,000 16 17 Sec. 1034. 2023 c 474 s 6076 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF COMMERCE 20 2021-23 Broadband Office (92000953) 21 ((reappropriations)) appropriations in this section are 22 subject the following conditions and limitations: The 23 ((reappropriations)) appropriations are subject to the provisions of 24 section 7016 of this act, except that: 25 (a) The \$225,000 provided for the Point Roberts rural broadband 26 project is appropriated from the state building construction account— 27 state, and not the coronavirus capital projects account—federal; and 28 (b) The amounts appropriated from the coronavirus capital projects account—federal do not need to be obligated by December 31, 29 30 2024. 31 Reappropriation: 32 Coronavirus Capital Projects Account—Federal. . . . \$124,726,000 33 Coronavirus State Fiscal Recovery Fund—Federal. . . \$150,522,000 State Building Construction Account—State. \$26,878,000 34 35 36 Appropriation:
- 37 <u>State Building Construction Account—State.....</u> \$225,000

1 2 3 4	Prior Biennia (Expenditures)
5	Sec. 1035. 2023 c 474 s 1038 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF COMMERCE
8	Public Facility Improvement Fund (92001367)
9	The appropriations in this section are subject to the following
10	conditions and limitations:
11	(1) \$24,000,000 of the youth athletic facility account—state
12	appropriation and \$1,162,000 of the state building construction
13	$\underline{\text{account}}\underline{-\text{state}}$ $\underline{\text{appropriation}}$ in this section (($\frac{\text{is}}{\text{o}}$)) $\underline{\text{are}}$ provided
14	solely for the following list of projects:
15	Bellingham: Joe Martin Stadium \$700,000
16	<u>City of</u> Everett ((School District: Everett
17	Memorial)): New Stadium
18	Lower Columbia College: David Story Field \$1,300,000
19	Lower Columbia College: Softball Facilities \$700,000
20	Pasco: Gesa Stadium
21	Port Angeles: Civic Field \$600,000
22	Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000
23	Spokane County: Avista Stadium \$5,800,000
24	Tacoma: Cheney Stadium
25	Walla Walla: Borleske Stadium \$525,000
26	Wenatchee Valley College: Paul Thomas Sr. Field \$700,000
27	Wenatchee Valley College: Softball Facilities \$462,000
28	Yakima County: Yakima County Stadium \$525,000
29	(2) The funding appropriated under this section must be combined
30	with local funds.
31	(3) The department may not expend funding for a project in this
32	section unless and until the nonstate share of that project's costs
33	have been either expended or firmly committed, or both, in an amount
34	sufficient to complete the project or a distinct phase of the
35	project. This requirement does not apply to projects where a share of

the appropriation is for design costs only.

- (4) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- 17 (6) \$360,000 of the state building construction account—state 18 appropriation in this section is provided solely for administrative 19 costs.
- 20 Appropriation:

2

3

4

5

7

8

10 11

12

13

14

15

16

32

21	State Building Construction Account—State ((\$360,000))
22	\$1,522,000
23	Youth Athletic Facility Account—State \$24,000,000
24	Subtotal Appropriation (($\$24,360,000$))
25	<u>\$25,522,000</u>
26	Prior Biennia (Expenditures) \$0
27	Future Biennia (Projected Costs)
28	TOTAL
29	<u>\$25,522,000</u>

30 **Sec. 1036.** 2023 c 474 s 1026 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

- 33 2023-25 Dental Capacity Grants (92001393)
- The appropriation in this section is subject to the following conditions and limitations:
- 36 (1) Funding provided in this section must be used for the 37 construction and equipment directly associated with dental

facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. The amount provided in this section is provided solely for

(2) The amount provided in this section is provided solely for the following list of projects:

6	Community Health Association of Spokane
7	Community Health Center of Snohomish County \$300,000
8	CVCH East Wenatchee Dental Clinic (East Wenatchee) \$1,850,000
9	HealthPoint (Seattle)
10	Lake Roosevelt Community Health Center (Inchelium) \$160,000
11	Lake Roosevelt Community Health Center (Keller) \$80,000
12	Moses Lake Community Health Center
13	Neighborcare Health (Seattle) \$1,800,000
14	Peninsula Community Health Services (Bremerton)\$495,000
15	PNWU Dental School (Yakima)
16	Sea Mar Community Health Center (Tacoma) \$3,500,000
17	Seattle Indian Health Board (Seattle) \$305,000
18	Yakima Dental Clinic
19	Yakima Valley Farm Workers Clinic (Kennewick) \$4,000,000
20	Appropriation:
21	State Building Construction Account—State (($\$17,680,000$))
22	\$22,532,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) (($\$70,720,000$))
25	\$90,128,000
26	TOTAL
27	\$112,660,000

NEW SECTION. Sec. 1037. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Energy Northwest (92001720)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$25,000,000 of the appropriation in this section is provided solely as nonfederal support for energy northwest's participation in the United States department of energy's loan programs office part 2 application, including due diligence review and environmental impact

5

2829

30

31

32

33

34

35

36

- review. The legislature intends to leverage federal funds whenever possible and is a committed partner with the United States department of energy in funding activities that increase carbon free clean energy.
- 5 (2) Consistent with the provisions of RCW 70A.65.305, the 6 department must consult with any affected federally recognized tribe 7 on the potential effect of this project on tribal resources. 8 Consultation must be initiated before project funds are made 9 available.
- 10 (3) This section takes effect January 1, 2025.
- 11 (4) If the climate commitment account is repealed as of December 12 30, 2024, then this section is null and void on December 31, 2024.
- 13 Appropriation:
- NEW SECTION. Sec. 1038. A new section is added to 2023 c 474 (uncodified) to read as follows:
- 20 FOR THE DEPARTMENT OF COMMERCE
- 21 Geothermal Energy Resources (92001925)
- The appropriation in this section is subject to the following conditions and limitations:
- 24 (1) This section takes effect January 1, 2025.
- 25 (2) If the climate commitment account is repealed as of December 30, 2024, then this section is null and void on December 31, 2024.
- 27 (3) If Senate Bill No. 6039 (geothermal energy resources) is not 28 enacted by June 30, 2024, this section is null and void.
- 29 Appropriation:
- 34 **Sec. 1039.** 2023 c 474 s 1045 (uncodified) is amended to read as
- 35 follows:
- 36 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

- 1 Capitol Campus Security & Safety Enhancements (40000226) 2 The appropriations in this section are subject to the following 3 conditions and limitations: 4 (1) The reappropriation is subject to the provisions of section 5 1110, chapter 332, Laws of 2021. 6 (2) The appropriation in this section is provided solely for the 7 following list of projects: Capitol Campus Access Controls - Exterior Doors. . . \$1,000,000 8 9 Executive Residence Video Surveillance and Lighting 10 Wedge Barriers - Syd Snyder & Water Street. \$1,570,000 11 12 Executive Residence - Fencing, Gates, Bollards. . . . \$1,621,000 13 Reappropriation: State Building Construction Account—State. \$5,135,000 14 15 Appropriation: 16 State Building Construction Account—State. . . . ((\$3,110,000)) 17 \$4,731,000 18 Prior Biennia (Expenditures)....... \$922,000 19 Future Biennia (Projected Costs). \$11,682,000 20 21 \$22,470,000
- 22 **Sec. 1040.** 2023 c 474 s 1046 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

25 Facility Professional Services Staffing (40000244)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.
- (2) At the end of each biennium, the department must report to the office of financial management and the appropriate committees of the legislature on performance, including the following:
- 34 (a) The number of projects managed by each project manager by 35 fiscal year;
- 36 (b) The number of project predesigns completed on time, reported 37 by project and fiscal year;

24

2829

30

31

1 (c) The number of project designs completed, reported by project 2 and fiscal year; The number of project constructions completed on time, 3 (d) reported by project and fiscal year and in total; 4 (e) Projects that were not completed on schedule, how many days 5 6 they were delayed, and the reasons for the delays; (f) The number and cost of the change orders and the reason for 7 each change order; and 8 (g) A list of the interagency agreements executed with state 9 agencies during the 2023-2025 fiscal biennium to provide staff 10 11 support to state agencies that is over and above the allocation provided in this section. The list must include the agency, the 12 amount of dollars by fiscal year, and the rationale for the 13 14 additional service. 15 Appropriation: State Building Construction Account—State. . . ((\$23,951,000)) 16 17 \$26,251,000 18 Prior Biennia (Expenditures)......... Future Biennia (Projected Costs). ((\$95,804,000)) 19 20 \$105,004,000 21 22 \$131,255,000 23 Sec. 1041. 2023 c 474 s 1047 (uncodified) is amended to read as 2.4 follows: 25 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 26 Campus - Critical Fire System Upgrades (40000245) ((The appropriation in this section is subject to the following 27 28 conditions and limitations: The appropriation in this section is provided to fund the first item on the department's prioritized list 29 of critical fire system upgrades. The legislature intends to fund 30 further priorities in the 2024 supplemental capital budget upon 31 completion of the department's evaluation and final prioritization of 32 33 fire system upgrades.)) Appropriation: 34 35 State Building Construction Account—State. . . . ((\$1,020,000)) 36 \$2,765,000 37 Code Rev/CL:jlb 78 H-3500.3/24 3rd draft

```
Future Biennia (Projected Costs). . . . . . . . ((\$8,000,000))
1
2
                                                            $14,000,000
3
            $16,765,000
4
5
        Sec. 1042. 2023 c 474 s 1054 (uncodified) is amended to read as
6
    follows:
7
    FOR THE DEPARTMENT OF ENTERPRISE SERVICES
        Washington Building (40000331)
8
9
        The appropriation ((s)) in this section ((are)) is subject to the
    following conditions and limitations:
10
        (1) (($2,200,000 of the state building construction account state
11
    appropriation is provided solely for replacement of the roof and for
12
13
    asbestos abatement.
14
        (2) $2,801,000 of the climate commitment account—state
15
    appropriation is provided solely for replacement of the HVAC
    system.)) $150,000 of the appropriation in this section is provided
16
    solely for the development of a plan and necessary steps to vacate
17
18
    and dispose of the Washington building and property. No later than
    September 15, 2024, the department must submit to the governor and
19
20
    the capital committees of the legislature a timeline and proposed
21
    budget for each item below that includes:
22
        (a) A plan to relocate the current tenants of the building on or
    near the capitol campus. In identifying space, the department must
23
    also look to space that may be currently leased but is being
24
    underutilized. The plan must include a statement of the revenue for
25
26
    each of the current tenants;
27
        (b) Improvements and maintenance necessary for the comfort and
28
    safety of the current tenants until the building can be vacated;
29
        (c) Preservation of the building pending disposal of either the
30
    building or property, or both; and
        (d) Recommendations for the most efficient use of the building
31
32
    and property that minimizes the cost to the state.
33
        (2) The department must work with legislative support services to
    identify space that meets the long-term needs of the tenants.
34
35
    Appropriation:
36
        ((Climate Commitment Account—State. . . . . . . . $2,801,000))
        State Building Construction Account—State. . . . ((\$2,200,000))
37
```

\$1,001,000

1	((Subtotal Appropriation\$5,001,000))
2	Prior Biennia (Expenditures)
	· · · · · · · · · · · · · · · · · · ·
4	TOTAL
5	<u>\$1,001,000</u>
6	Sec. 1043. 2023 c 474 s 1055 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
9	Old Cap - Roof Replacement (40000338)
10	Appropriation:
11	State Building Construction Account—State \$5,276,000
12	Thurston County Capital Facilities Account—State \$1,474,000
13	Subtotal Appropriation\$6,750,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) ((\$5,579,000))
16	<u>\$0</u>
17	TOTAL
18	\$6,750,000
19	Sec. 1044. 2023 c 474 s 1061 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
22	Legislative Campus Modernization (92000020)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) The reappropriations are subject to the provisions of section
26	1059, chapter 296, Laws of 2022.

- 2
 - (2) The department must consult with the senate facilities and operations committee or its designees and the house representatives' executive rules committee or its designees at least every other month.
 - (3) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
 - (4)Ιf the department receives information, after value engineering has been performed, that projected costs for any of the subprojects in subsections (5), (6), or (7) of this section will exceed the amount provided in the respective subsections, including

28

29

30

31

32

33

34 35

- projected costs in future biennia, the department must timely notify and provide that information in writing to the project executive team. Prior to proceeding with design or construction, the department must:
 - (a) Provide at least three options that do not include square footage reduction to reduce the subproject costs to stay within the amount provided for that subproject and the project schedule;
 - (b) Consult with the project executive team on the options offered, prior to proceeding with a reduced cost option; and
 - (c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.
 - (5) ((\$20,751,000)) \$25,651,000 of the ((amount provided)) state building construction account—state appropriation in this section is provided solely for the Irv Newhouse building replacement design and construction subproject on opportunity site six west. The department must:
 - (a) Start Newhouse building construction by July 1, 2023;
- (b) Complete Newhouse building construction by October 31, 2024; and
 - (c) Consult with the leadership of the senate, or their designees, at least every month, beginning July 1, 2023.
 - (6) ((\$87,000,000)) \$84,593,000 of the ((amount provided)) state building construction account—state appropriation in this section is provided solely for the rehabilitation, design, and construction of the Pritchard building and the renovation of the John L. O'Brien building subproject. The legislature intends to provide funding in the amount of ((\$136,504,000)) \$134,097,000 over the course of the 2023-2025 and the 2025-2027 fiscal biennia for desian and construction of this project. Pursuant to RCW 43.88.130, the department may enter into a multibiennium contract for the construction of the subproject. Nothing in this section authorizes the agency to make an expenditure without an appropriation.
 - (7) ((\$4,865,000)) \$11,872,000 of the ((amount provided)) state building construction account—state appropriation and \$1,000,000 of the climate commitment act—state appropriation in this section is

7

8

9

10

1112

1314

15

16

17

1819

2021

24

25

2627

28

29

30

3132

33

34

3536

37

38

```
1
    provided solely for the legislative campus modernization global
    subproject that includes, but is not limited to, the visitor lot
2
 3
    (opportunity site six east), 15th avenue southwest, the John A.
    Cherberg parking lot on 15th avenue southwest, the John L. O'Brien
 4
    parking lot on 15th avenue southwest, Columbia street site work, the
 5
6
    legislative modular building, and Water street site work.
7
       (8) $1,000,000 of the model toxics control capital account—state
    appropriation in this section is provided solely for Newhouse parcel
8
    soil decontamination.
9
10
    Reappropriation:
11
       State Building Construction Account—State. . . . . $72,346,000
12
       Thurston County Capital Facilities Account—State. . . $2,665,000
13
           14
    Appropriation:
15
       Climate Commitment Account—State. . . . . . . . . . . $1,000,000
       State Building Construction Account—State. . . (($112,616,000))
16
17
                                                       $122,116,000
18
       Model Toxics Control Capital Account—State. . . . . $1,000,000
19
           20
       Prior Biennia (Expenditures). . . . . . . . . . . . . . . . . $14,925,000
21
       Future Biennia (Projected Costs). . . . . . . . . . $49,504,000
22
           23
                                                        $263,556,000
24
       Sec. 1045. 2023 c 474 s 1062 (uncodified) is amended to read as
25
    follows:
26
    FOR THE DEPARTMENT OF ENTERPRISE SERVICES
27
       Temple of Justice HVAC, Lighting & Water Systems (92000040)
28
       The appropriations in this section are subject to the following
29
    conditions and limitations: Subject to available funding, up to
    $1,000,000 of the appropriations in this section may be used for
30
31
    carpeting and painting within the Temple of Justice.
32
    Reappropriation:
33
       State Building Construction Account—State. . . . ((\$25,410,000))
34
                                                        $23,610,000
35
    Appropriation:
36
       Capitol Building Construction Account—State. . . . ((\$4,007,000))
```

1	\$5,307,00 <u>0</u>
2	Prior Biennia (Expenditures) \$4,590,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	<u>\$33,507,000</u>
6	NEW SECTION. Sec. 1046. A new section is added to 2023 c 474
7	(uncodified) to read as follows:
8	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
9	Cal Anderson Memorial (92000058)
10	Appropriation:
11	State Building Construction Account—State \$75,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	Sec. 1047. 2023 c 474 s 1065 (uncodified) is amended to read as
16	follows:
17	FOR THE MILITARY DEPARTMENT
17	FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808)
18	Tri-Cities Readiness Center (30000808)
18 19	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal
18 19 20 21 22	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal
18 19 20 21 22 23	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal\$1,421,000 ((Military Department Capital Account— State\$204,000)) State Building Construction Account—State\$265,000
18 19 20 21 22 23 24	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal
18 19 20 21 22 23	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal\$1,421,000 ((Military Department Capital Account— State\$204,000)) State Building Construction Account—State\$265,000
18 19 20 21 22 23 24	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal\$1,421,000 ((Military Department Capital Account— State\$204,000)) State Building Construction Account—State\$265,000 Subtotal Reappropriation((\$1,890,000)) \$1,686,000
18 19 20 21 22 23 24 25	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal\$1,421,000 ((Military Department Capital Account— State\$204,000)) State Building Construction Account—State\$265,000 Subtotal Reappropriation((\$1,890,000)) \$1,686,000 Appropriation:
18 19 20 21 22 23 24 25 26 27	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal\$1,421,000 ((Military Department Capital Account— State\$204,000)) State Building Construction Account—State\$265,000 Subtotal Reappropriation((\$1,890,000)) \$1,686,000 Appropriation: General Fund—Federal\$2,000,000
18 19 20 21 22 23 24 25 26 27 28	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal

1	Sec. 1048. 2023 c 474 s 1070 (uncodified) is amended to read as
2	follows:
3	FOR THE MILITARY DEPARTMENT
4	Camp Murray Bldg 34 Renovation (40000192)
5	Appropriation:
6	General Fund—Federal ($(\$4,915,000)$)
7	\$5,410,000
8	State Building Construction Account—State (($\$3,425,000$))
9	<u>\$4,589,000</u>
10	Subtotal Appropriation (($\$8,340,000$))
11	\$9,999,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	<u>\$9,999,000</u>
16	<u>NEW SECTION.</u> Sec. 1049. 2023 c 474 s 1034 (uncodified) is
17	repealed.

(End of part)

Τ.	PARI Z
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. A new section is added to 2023 c 474 (uncodified) to read as follows:
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6 7	Child Study & Treatment Center-Gymnasium: Floor Replacement (40000555)
8	Appropriation:
9	State Building Construction Account—State \$1,925,000
10 11 12	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
13 14 15 16	NEW SECTION. Sec. 2002. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School-Laundry: Commercial Washing Machines Replacement
17	(40000971)
18	Appropriation:
19	State Building Construction Account—State \$1,855,000
20 21 22	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,855,000
23 24	Sec. 2003. 2023 c 474 s 2026 (uncodified) is amended to read as follows:
25	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Western State Hospital-Water System: Assessment and Improvements
27	(40001089)
28 29 30 31 32	The appropriation in this section is subject to the following conditions and limitations: As part of its assessment, the department must conduct a long-term cost-benefit analysis of transitioning the water system to the ((City of)) Lakewood Water District and any cost mitigation strategies available to the state.
33 34	Appropriation: State Puilding Construction Aggount State \$2,490,000
J4	State Building Construction Account—State \$2,490,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 2004. A new section is added to 2023 c 474
5	(uncodified) to read as follows:
6	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
7	Olympic Heritage Behavioral Health - Facility Modernization
8	(40001145)
9	Appropriation:
10	Capital Community Assistance Account—State \$13,700,000
11	State Building Construction Account—State \$855,000
12	Subtotal Appropriation \$14,555,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$10,350,000
15	TOTAL\$24,905,000
16	NEW SECTION. Sec. 2005. A new section is added to 2023 c 474
17	(uncodified) to read as follows:
18	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	Western State Hospital-East Campus: Well Replacement (40001149)
20	Appropriation:
21	Model Toxics Control Capital Account—State \$4,540,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$4,540,000
0.5	
25	NEW SECTION. Sec. 2006. A new section is added to 2023 c 474
26 27	(uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
28	Olympic Heritage Behavioral Health - Facility Purchase (40001153)
29 30	Appropriation: State Building Construction Account—State \$30,000,000
31	Prior Biennia (Expenditures)\$0
32 33	Future Biennia (Projected Costs)\$0
22	TOTAL\$30,000,000

1	Sec. 2007. 2023 c 474 s 6148 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Child Study & Treatment Center - Youth Housing (91000084)
5	Reappropriation:
6	State Building Construction Account—State \$350,000
7	Appropriation:
8	State Building Construction Account—State \$5,061,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) ($(\$0)$)
11	<u>\$31,849,000</u>
12	TOTAL
13	<u>\$37,260,000</u>
14	Sec. 2008. 2023 c 474 s 2031 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17	Maple Lane - Rapid BH Bed Capacity (92000046)
18	Reappropriation:
19	State Building Construction Account—State \$800,000
20	Appropriation:
21	State Building Construction Account—State \$21,070,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$20,200,000
24	TOTAL
25	\$42,070,000
26	Sec. 2009. 2023 c 474 s 2035 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF HEALTH
29	Drinking Water System Rehabilitations and Consolidations
30	(4000065)
31	The appropriation in this section is subject to the following
32	conditions and limitations: $((\$2,214,000))$ $\$2,536,000$ of the state
33	building construction account—state appropriation is provided solely
34	for the department to facilitate a water supply agreement between the
35	City of North Bend and the Sallal Water System. Of that amount,

1	((\$1,507,000)) $$1,829,000$ must be distributed to the Sallal Water
2	System and \$707,000 to the City of North Bend, conditional on a
3	signed water supply agreement that ensures ((a minimum of)) up to 100
4	acre feet per year of ((permanent)) mitigation water supply ((for))
5	to the city for a minimum of 30 years.
6	Appropriation:
7	State Building Construction Account—State (($\$5,000,000$))
8	<u>\$5,322,000</u>
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$12,000,000
11	TOTAL
12	<u>\$17,322,000</u>
13	NEW SECTION. Sec. 2010. A new section is added to 2023 c 474
14	(uncodified) to read as follows:
15	FOR THE DEPARTMENT OF HEALTH
16	Emergency Generator for Environmental Laboratory Wing (40000072)
17	Appropriation:
18	State Building Construction Account—State \$3,219,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$3,219,000
22	NEW SECTION. Sec. 2011. A new section is added to 2023 c 474
23	(uncodified) to read as follows:
24	FOR THE DEPARTMENT OF HEALTH
25	Hannah Heights PFAS Contaminated Well and Water Supply (92000210)
26	Appropriation:
27	Model Toxics Control Capital Account—State \$2,200,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$2,200,000
31	Sec. 2012. 2023 c 474 s 2044 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF VETERANS AFFAIRS
34	WSVC - Burial and Columbarium Expansion Grant (40000092)

1	Appropriation:
2	General Fund—Federal ($(\$3,000,000)$)
3	<u>\$4,868,000</u>
4	State Building Construction Account—State ((\$300,000))
5	<u>\$541,000</u>
6	Subtotal Appropriation ((\$3,300,000))
7	<u>\$5,409,000</u>
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	<u>\$5,409,000</u>
12	Sec. 2013. 2023 c 474 s 2046 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF VETERANS AFFAIRS
15	DVA ARPA Federal Funds & State Match (91000013)
16	The appropriations in this section are subject to the following
17	conditions and limitations: The appropriations are subject to the
18	provisions of section 7064 of this act, except that the department
19	may apply for federal funding other than that under section 8004 of
20	the American rescue plan act of $2020-0.5$ DT. 117.2 and minor works
	the American rescue plan act of 2021, P.L. 117.2, and minor works
21	projects funded under this section need not meet the requirements of
21 22	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2.
21 22 23	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation:
21222324	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
2122232425	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
21 22 23 24 25 26	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
21 22 23 24 25 26 27	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
21 22 23 24 25 26 27 28	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
21 22 23 24 25 26 27 28 29	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
21 22 23 24 25 26 27 28	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
21 22 23 24 25 26 27 28 29	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
21 22 23 24 25 26 27 28 29 30 31	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal
21 22 23 24 25 26 27 28 29 30 31	projects funded under this section need not meet the requirements of section 8004 of the American rescue plan act of 2021, P.L. 117.2. Reappropriation: General Fund—Federal

1 2 3 4	<pre>Sec. 2014. 2023 c 474 s 2049 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES</pre>
5 6 7	Appropriation: State Building Construction Account—State ((\$8,050,000)) \$12,554,000
8 9 10 11	Prior Biennia (Expenditures)
13 14 15 16	NEW SECTION. Sec. 2015. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Green Hill School HVAC Upgrades (40000584)
17 18 19 20 21 22 23	Appropriation: Climate Commitment Account—State
24252627	NEW SECTION. Sec. 2016. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Echo Glen Academic School Walkway Roofing & Lighting (40000586)
28 29	Appropriation: State Building Construction Account—State \$500,000
30 31 32	Prior Biennia (Expenditures)
33 34	<pre>NEW SECTION. Sec. 2017. A new section is added to 2023 c 474 (uncodified) to read as follows:</pre>

1	FOR THE DEPARTMENT OF CORRECTIONS
2	SW: Electric Car Chargers (40000178)
3	The appropriation in this section is subject to the following
4	conditions and limitations:
5	(1) This section takes effect January 1, 2025.
6	(2) If the climate commitment account is repealed as of December
7	30, 2024, then this section is null and void and the amounts provided
8	in this section shall lapse.
9	Appropriation:
10	Climate Commitment Account—State \$600,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$9,660,000
13	TOTAL
14	<u>NEW SECTION.</u> Sec. 2018. A new section is added to 2023 c 474
15	(uncodified) to read as follows:
16	FOR THE DEPARTMENT OF CORRECTIONS
17	WCCW: MSC Living Unit Bathroom Renovations (40000263)
18	Appropriation:
19	State Building Construction Account—State \$500,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$8,290,000
22	TOTAL
23	NEW SECTION. Sec. 2019. A new section is added to 2023 c 474
24	(uncodified) to read as follows:
25	FOR THE DEPARTMENT OF CORRECTIONS
26	Westside Prison Housing Unit HVAC (40000516)
27	Appropriation:
28	State Building Construction Account—State \$350,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$350,000
32	NEW SECTION. Sec. 2020. A new section is added to 2023 c 474
33	(uncodified) to read as follows:
34	FOR THE DEPARTMENT OF CORRECTIONS

1	SW: Security Electronics Renewal & Adaptation (40000523)
2	Appropriation:
3	State Building Construction Account—State \$800,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 2021. A new section is added to 2023 c 474
8	(uncodified) to read as follows:
9	FOR THE DEPARTMENT OF CORRECTIONS
10	SW: Fire Alarm Systems Stabilization Project (40000524)
11	Appropriation:
12	State Building Construction Account—State \$750,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$750,000
16	NEW SECTION. Sec. 2022. A new section is added to 2023 c 474
17	(uncodified) to read as follows:
18	FOR THE DEPARTMENT OF CORRECTIONS
18 19	FOR THE DEPARTMENT OF CORRECTIONS SW: Perimeter Fence Detection Stabilization Project (40000525)
19 20 21	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000
19 20 21 22	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)
19 20 21 22 23	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)
19 20 21 22	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)
19 20 21 22 23	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	SW: Perimeter Fence Detection Stabilization Project (40000525) Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 2024. A new section is added to 2023 c 474
2	(uncodified) to read as follows:
3	FOR THE DEPARTMENT OF CORRECTIONS
4	WCCW: Women's Elder Care Unit (40000527)
5	Appropriation:
6	State Building Construction Account—State \$250,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$250,000
10	NEW SECTION. Sec. 2025. A new section is added to 2023 c 474
11	(uncodified) to read as follows:
12	FOR THE DEPARTMENT OF CORRECTIONS
13	WCC: Medical Intake Modular Building (40000528)
14	Appropriation:
15	State Building Construction Account—State \$1,200,000
16 17 18	Prior Biennia (Expenditures)

(End of part)

5

10 11

1213

1415

16

17

2122

23

24

2526

27

28

29

30

31

3233

NATURAL RESOURCES

3 **Sec. 3001.** 2023 c 474 s 3028 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

6 2023-25 Columbia River Water Supply Development Program 7 (40000583)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

- (1) \$32,800,000 of the state building construction account—state appropriation in this section is provided solely for planning, designing, engineering, development, coordination, and construction of the Odessa groundwater replacement project, sufficient to irrigate the acres located within the Odessa Subarea Special Study and facilities modifications necessary to accommodate capacity demands resulting from the individual public delivery systems within the Odessa groundwater replacement program.
- 18 (a) To be eligible for a grant under this subsection (1), a 19 project must have at least 30 percent of its design work completed by 20 July 1, 2023.
 - (b) The east Columbia basin irrigation district may only be allowed to make any administrative charges sufficient to administer the state grants, not to exceed one percent of amounts provided to them within this appropriation, with the requirement to report administrative expenditures to the office of Columbia river annually.
 - (2) \$850,000 of the state building construction account—state appropriation in this section is provided solely for the department to enter into an agreement with the United States bureau of reclamation to reimburse the bureau for costs related to the design and review activities necessary to complete the transfer of the groundwater replacement delivery system title to the United States by the east Columbia basin irrigation district and to secure project reserved power for public delivery systems.
- 34 (3) \$5,500,000 of the state building construction account—state
 35 appropriation in this section is provided solely for the Odessa 36 OGWRP EL 22.1 pipeline turnouts project.
- 37 Appropriation:
- 38 Columbia River Basin Water Supply Revenue

1	Recovery Account—State
2	State Building Construction Account—State ((\$59,200,000))
3	<u>\$64,700,000</u>
4	Subtotal Appropriation ($(\$60,700,000)$)
5	<u>\$66,200,000</u>
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$242,800,000
8	TOTAL((\$303,500,000))
9	<u>\$309,000,000</u>
10	Sec. 3002. 2023 c 474 s 3032 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF ECOLOGY
13	Landfill Methane Capture (40000611)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	((The)) (1) \$10,100,000 of the appropriation in this section is
17	provided solely for the department to administer a grant program for
18	landfills to comply with methane emission requirements established in
19	chapter 70A.540 RCW.
20	(2) \$4,900,000 of the appropriation in this section is provided
21	solely for the Cowlitz County PUD Landfill Methane Capture project.
22	Appropriation:
23	Climate Commitment Account—State \$15,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$60,000,000
26	TOTAL
27	NEW SECTION. Sec. 3003. A new section is added to 2023 c 474
28	(uncodified) to read as follows:
29	FOR THE DEPARTMENT OF ECOLOGY
30	Cleanup Settlement Account Projects (40000613)
31	Appropriation:
32	Cleanup Settlement Account—State \$2,200,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$2,200,000

1 2	<pre>NEW SECTION. Sec. 3004. A new section is added to 2023 c 474 (uncodified) to read as follows:</pre>
3 4	FOR THE DEPARTMENT OF ECOLOGY Eastside Fire and Rescue Pilot PFAS Cleanup (40000618)
5	Appropriation:
6	Model Toxics Control Capital Account—State \$2,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$2,000,000
10	NEW SECTION. Sec. 3005. A new section is added to 2023 c 474
11	(uncodified) to read as follows:
12	FOR THE DEPARTMENT OF ECOLOGY
13	City of Ruston Contamination Remediation (91000390)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The appropriation in this section is
16 17	provided solely for the department to provide grants to the city of Ruston for portions of environmental cleanup costs not fully
18	reimbursed by the settlement agreement with the American smelting and
19	refining company LLC (ASARCO) for the Tacoma smelter site for the
20	following list of projects:
21	Rust Park Remediation Phase 1 Land Acquisition
22	and Site Preparation
23	Ruston Right-of-Way Contaminated Soil Testing \$175,000
24	Winnifred Street Contaminated Soil Hauling \$229,000
25	Appropriation:
26	Model Toxics Control Capital Account—State \$1,109,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,109,000
30	Sec. 3006. 2023 c 474 s 3046 (uncodified) is amended to read as
31	follows:
32	FOR THE STATE PARKS AND RECREATION COMMISSION
33	Nisqually New Full Service Park (40000153)
34	Reappropriation:
35	State Building Construction Account—State \$10,244,000

1	Appropriation:
2	State Building Construction Account—State ((\$21,825,000))
3	\$25,327,000
4	Prior Biennia (Expenditures) \$4,739,000
5	Future Biennia (Projected Costs) (($\$15,099,000$))
6	\$16,033,000
7	TOTAL
8	<u>\$56,343,000</u>
9	Sec. 3007. 2023 c 474 s 6352 (uncodified) is amended to read as
10	follows:
11	FOR THE STATE PARKS AND RECREATION COMMISSION
12	Fort Flagler Historic Theater Restoration (40000188)
13	Reappropriation:
14	State Building Construction Account—State \$67,000
15	Appropriation:
16	State Building Construction Account—State \$1,367,000
17	Prior Biennia (Expenditures) \$129,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	<u>\$1,563,000</u>
21	NEW SECTION. Sec. 3008. A new section is added to 2023 c 474
22	(uncodified) to read as follows:
23	FOR THE STATE PARKS AND RECREATION COMMISSION
24	Lake Sammamish Dock Design & Permitting (40000461)
25	Appropriation:
26	State Building Construction Account—State \$250,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$4,500,000
29	TOTAL\$4,750,000
30	Sec. 3009. 2023 c 474 s 3051 (uncodified) is amended to read as
31	follows:
32	FOR THE STATE PARKS AND RECREATION COMMISSION
33	2023-25 Capital Preservation Pool (91000443)

- The appropriation in this section is subject to the following conditions and limitations:
- 3 (1) The appropriation in this section is provided solely for 4 minor works projects, as described in section 8017 of this act.
 - (2) The state parks and recreation commission may not use the appropriation in this section for planning, predesign, or design costs that will result in a request for construction funding in a subsequent biennium.

9 Appropriation:

5

6

7

19

21

22

23

2425

26

2728

29

30

3132

33

34

3536

- NEW SECTION. Sec. 3010. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

20 Palouse to Cascades Trail Noxious Weed Inventory (92001130)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the commission to conduct a noxious weeds inventory on the Palouse to Cascades trail in Grant, Adams, and Whitman counties. The commission shall identify and document the species and geographic extent of noxious weeds, as selected pursuant to RCW 17.10.080 and 17.10.090, in the sections on either side of the trail within 25 feet of the center line of the trail. The commission must conduct the inventory along the full extent of the trail in Adams, Grant, and Whitman counties and in coordination with the associated county or regional noxious weed control board. inventory must occur during the time of year when the noxious weeds are fully developed and can be readily identified. The commission shall submit a report to the capital committees of the legislature, including inventory results and treatment recommendations, no later than December 1, 2024.

37 Appropriation:

1	Model Toxics Control Operating Account—State \$50,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$50,000
5	Sec. 3011. 2023 c 474 s 3050 (uncodified) is amended to read as
6	follows:
7	FOR THE STATE PARKS AND RECREATION COMMISSION
8	Fort Worden ((PDA Geothermal Heating)) <u>Energy Efficiency Update</u>
9	(40000457)
10	Appropriation:
11	Climate Commitment Account—State \$1,000,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)
14	TOTAL
15	Sec. 3012. 2023 c 474 s 3056 (uncodified) is amended to read as
16	follows:
17	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18	2023-25 Salmon Recovery Funding Board Grant Programs (40000054)
19	The appropriations in this section are subject to the following
20	conditions and limitations:
21	(1) \$2,400,000 of the state building construction account—state
22	appropriation is provided solely to maintain the lead entity program
23	as described in chapter 77.85 RCW.
24	(2) \$640,000 of the state building construction account—state
25	appropriation is provided solely for regional fisheries enhancement
26	groups created in RCW 77.95.060.
27	(3)(a) This section takes effect January 1, 2025.
28	(b) If the natural climate solutions account is repealed as of
29	December 30, 2024, then this section is null and void on December 31,
30	<u>2024.</u>
31	Appropriation:
32	General Fund—Federal
33	Natural Climate Solutions Account—State \$25,000,000
34	State Building Construction Account—State \$20,000,000
35	Subtotal Appropriation (($\$95,000,000$))
36	\$120,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) ((\$380,000,000))
3	<u>\$480,000,000</u>
4	TOTAL
5	<u>\$600,000,000</u>
6	Sec. 3013. 2023 c 474 s 3062 (uncodified) is amended to read as
7	follows:
8	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
9	2023-25 Community Forest Grant Program (40000060)
10	The appropriations in this section $((is))$ are subject to the
11	following conditions and limitations:
12	(1) The state building construction account—state appropriation
13	in this section is provided solely for projects approved by the
14	legislature, as identified in LEAP capital document No. RCO-5-2023,
15	developed April 10, 2023.
16	(2) The natural climate solutions account—state appropriation in
17	this section is provided solely for projects approved by the
18	legislature, as identified in LEAP capital document No. RCO-1-2024,
19	developed February 1, 2024. Projects on LEAP capital document No.
20	RCO-1-2024 funded under this subsection are not also eligible to
21	receive funding as alternate projects on LEAP capital document No.
22	RCO-5-2023.
23	(3) (a) This section takes effect January 1, 2025.
24	(b) If the natural climate solutions account is repealed as of
25	December 30, 2024, then this section is null and void on December 31,
26	<u>2024.</u>
27	Appropriation:
28	Natural Climate Solutions Account—State \$5,770,000
29	State Building Construction Account—State \$7,807,000
30	Subtotal Appropriation\$13,577,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) ((\$31,228,000))
33	\$54,308,00 <u>0</u>
34	TOTAL
35	<u>\$67,885,000</u>

1 Sec. 3014. 2023 c 474 s 3065 (uncodified) is amended to read as 2 follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

2023-25 Washington Coastal Restoration and Resiliency Initiative 4 (40000063) 5

6 The appropriations in this section ((is)) are subject to the 7 following conditions and limitations:

- (1) Except as provided under subsection (2) of this section, the state building construction account—state appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-8-2023, developed April 10, 2023.
- (2) The recreation and conservation funding board may retain a 13 portion of the funds appropriated from the state building 14 construction account—state in this section for the administration of 16 the grants. The portion of the funding retained for administration 17 may not exceed 4.12 percent of the appropriation.
- 18 (3) (a) Except as provided for under (b) of this subsection, the 19 natural climate solutions account—state appropriation in this section is provided solely for projects approved by the legislature, as 20 identified in LEAP capital document No. RCO-2-2024, developed 21 22 February 1, 2024. Projects on LEAP capital document No. RCO-2-2024 funded under this subsection (3) are not also eligible to receive 23 funding as alternate projects on LEAP capital document No. 24 25 RCO-8-2023.
- 26 (b) The board may retain up to \$314,000 of the amounts appropriated in this subsection (3) for administration of the grants. 27
- (4) (a) This section takes effect January 1, 2025. 28
- (b) If the natural climate solutions account is repealed as of 29 30 December 30, 2024, then this section is null and void on December 31, 31 2024.
- 32 Appropriation:

33

3

8 9

10

11 12

- State Building Construction Account—State. 34 \$10,134,000 35 Subtotal Appropriation. \$18,062,000 36 Prior Biennia (Expenditures)..........
- 37 Future Biennia (Projected Costs). ((\$40,536,000))
- 38 \$72,248,000

Sec. 3015. 2023 c 474 s 3066 (uncodified) is amended to read as follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((Except as provided under subsections (2) and (3) of this section, the)) (a) \$21,092,000 of the natural climate solutions account—state appropriation and \$27,315,000 of the state building construction account—state appropriation((s)) in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-2023, developed April 10, 2023.
- $((\frac{(2)}{(2)}))$ (b) The recreation and conservation funding board may retain a portion of the funding appropriated in $(\frac{(this\ section}))$ (a) of this subsection for the administration of the grants. The portion of the funding retained for administration may not exceed \$1,356,000 from the state building construction account—state appropriation in this section.
- $((\frac{3}{3}))$ (c) The department of fish and wildlife may retain up to \$1,862,000 of the state building construction account—state appropriation in $((\frac{1}{3}))$ (a) of this subsection for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration.
- (2) (a) \$22,198,000 of the natural climate solutions account—state appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-3-2024, developed February 1, 2024. Projects on LEAP capital document No. RCO-3-2024 funded under this subsection are not also eligible to receive funding as alternate projects on LEAP capital document No. RCO-6-2023.
- (b) The recreation and conservation funding board may retain a portion of the funding appropriated in (a) of this subsection for the administration of the grants. The portion of the funding retained for administration may not exceed \$622,000 from the natural climate solutions account—state appropriation in this section.

- 1 (c) The department of fish and wildlife may retain up to \$854,000 2 of the natural climate solutions account—state appropriation in (a) of this subsection for the Brian Abbott fish barrier removal board 3 for technical assistance in developing projects for consideration. 4 (3) (a) This section takes effect January 1, 2025. 5 6 (b) If the natural climate solutions account is repealed as of 7
 - December 30, 2024, then this section is null and void on December 31, 2024.
- 9 Appropriation:

22

23

24

25

26

27 28

29

30

31

32

33

34

35 36

37

10	Natural Climate Solutions Account—State (($\$21,092,000$))
11	<u>\$43,290,000</u>
12	State Building Construction Account—State \$27,315,000
13	Subtotal Appropriation (($\$48,407,000$))
14	<u>\$70,605,000</u>
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) (($\$193,628,000$))
17	<u>\$282,420,000</u>
18	TOTAL

20 Sec. 3016. 2023 c 474 s 3064 (uncodified) is amended to read as 21 follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

2023-25 Estuary and Salmon Restoration Program (40000062)

The appropriations in this section ((is)) are subject to the following conditions and limitations:

- (1) ((Except as provided under subsections (2) and (3) of this section, the)) (a) The state building construction account—state appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-7-2023, developed April 10, 2023.
- $((\frac{(2)}{(2)}))$ The recreation and conservation funding board may retain a portion of the funding appropriated in ((this section)) (a) of this subsection for the administration of the grants. The portion of the funding retained for administration may not exceed \$545,000.
- (((3))) (c) The department of fish and wildlife may retain a portion of the funding appropriated in ((this section)) (a) of this subsection for costs related to technical assistance and program

- 1 administration. The portion of the funding retained for costs related
- 2 to technical assistance and program administration may not exceed
- 3 \$545,000.
- 4 (2) (a) The natural climate solutions account—state appropriation
- 5 <u>in this section is provided solely for projects approved by the</u>
- 6 legislature, as identified in LEAP capital document No. RCO-4-2024,
- 7 developed February 1, 2024. Projects on LEAP capital document No.
- 8 RCO-4-2024 funded under this subsection are not also eligible to
- 9 receive funding as alternate projects on LEAP capital document No.
- 10 RCO-7-2023.
- 11 (b) The recreation and conservation funding board may retain up
- 12 to \$423,000 of the funding appropriated in (a) of this subsection for
- 13 the administration of the grants.
- 14 (c) The department of fish and wildlife may retain up to \$423,000
- 15 of the funding appropriated in (a) of this subsection for costs
- 16 <u>related to technical assistance and program administration.</u>
- 17 (3) (a) This section takes effect January 1, 2025.
- 18 (b) If the natural climate solutions account is repealed as of
- 19 December 30, 2024, then this section is null and void on December 31,
- 20 2024.
- 21 Appropriation:
- Natural Climate Solutions Account—State. \$11,110,000
- 23 State Building Construction Account—State. \$14,309,000
- 24 <u>Subtotal Appropriation. \$25,419,000</u>
- 26 Future Biennia (Projected Costs)...... ((\$57,236,000))
- \$101,676,000
- \$127**,**095**,**000
- 30 **Sec. 3017.** 2023 c 474 s 3060 (uncodified) is amended to read as
- 31 follows:
- 32 FOR THE RECREATION AND CONSERVATION FUNDING BOARD
- 33 2023-25 Youth Athletics Facilities (40000058)
- 34 The appropriation in this section is subject to the following
- 35 conditions and limitations: The appropriation in this section is
- 36 provided solely for projects approved by the legislature, as

1 2	identified in LEAP capital document No. RCO-3.1-2023, developed $((April 10))$ February 1, $((2023))$ 2024.
3	Appropriation:
4	Youth Athletic Facility Account—State \$10,440,000
5	Prior Biennia (Expenditures) \$0
6	Future Biennia (Projected Costs) \$41,760,000
7	TOTAL\$52,200,000
8	Sec. 3018. 2023 c 474 s 3055 (uncodified) is amended to read as
9	follows:
10	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
11	2023-25 Washington Wildlife Recreation Program (40000053)
12	The appropriations in this section are subject to the following
13	conditions and limitations: The appropriations in this section are
14	provided solely for projects approved by the legislature, as
15	identified in LEAP capital document No. RCO-1.1-2023, developed
16	((April 10, 2023)) <u>March 2, 2024</u> .
17	Appropriation:
18	Farm and Forest Account—State \$12,000,000
19	Habitat Conservation Account—State
20	Outdoor Recreation Account—State
21	Subtotal Appropriation \$120,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$480,000,000
24	TOTAL\$600,000,000
25	Sec. 3019. 2023 c 474 s 3080 (uncodified) is amended to read as
26	follows:
27	FOR THE STATE CONSERVATION COMMISSION
28	2023-25 Conservation Reserve Enhancement Program (CREP)
29	(40000023)
30	The appropriations in this section are subject to the following
31	conditions and limitations: The state conservation commission may
32	expend the state building construction account—state appropriation
33	and natural climate solutions account—state appropriation in this
34	section as grants to private land owners who were enrolled in the
35	conservation reserve enhancement program, and whose acreage meets

- 1 state program goals of providing riparian habitat or hydrologically
- 2 <u>connected wetland enhancements in salmon-bearing streams as</u>
- 3 determined by the Washington state department of fish and wildlife,
- 4 but are now disenrolled due to a contract termination by the United
- 5 States department of agriculture (USDA) farm service agency, or who
- 6 voluntary terminated their enrollment as a result of the USDA farm
- 7 service agency audit.
- 8 Appropriation:
- 9 Natural Climate Solutions Account—State. \$11,000,000
- 10 State Building Construction Account—State. \$4,000,000
- Prior Biennia (Expenditures)........ \$0
- 13 Future Biennia (Projected Costs).....\$60,000,000
- 14 TOTAL....\$75,000,000
- 15 <u>NEW SECTION.</u> **Sec. 3020.** A new section is added to 2023 c 474
- 16 (uncodified) to read as follows:
- 17 FOR THE STATE CONSERVATION COMMISSION
- 18 Anaerobic Digester Development (91001830)
- The appropriation in this section is subject to the following conditions and limitations:
- 21 (1)(a) \$22,000,000 of the appropriation in this section is
- 22 provided solely for grants to dairy farm owners for cost share
- 23 agreements regarding anaerobic digester development. Grants awarded
- 24 for anaerobic digester development must have at least a 50 percent
- 25 nonstate match and be awarded through a competitive process that
- 26 considers:
- 27 (i) The amount of greenhouse gas reduction expected to be
- 28 achieved by the proposal; and
- 29 (ii) The amount of untreated effluent expected to be reduced by
- 30 the proposal.
- 31 (b) Recipients of grants under this section must provide a report
- 32 to the commission within one year of receipt of the grant, detailing
- 33 the success of the project in meeting the stated criteria in the
- 34 competitive process.
- 35 (2) \$2,900,000 of the appropriation in this section is provided
- 36 solely for the commission to provide financial and technical
- 37 assistance for project predevelopment.

1	Appropriation:
2	Climate Commitment Account—State \$24,900,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$99,600,000
5	TOTAL\$124,500,000
6	NEW SECTION. Sec. 3021. A new section is added to 2023 c 474
7	(uncodified) to read as follows:
8 9	FOR THE DEPARTMENT OF FISH AND WILDLIFE
	Ringold Hatchery Replace Ponds (40000101)
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)
14	TOTAL\$10,834,000
15	Sec. 3022. 2023 c 474 s 3102 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Minor Works Preservation 23-25 (40000164)
19	Appropriation:
20	State Building Construction Account—State ((\$11,255,000))
21	\$11,530,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) (($$45,020,000$))
24	\$46,120,000
25	TOTAL
26	<u>\$57,650,000</u>
27	NEW SECTION. Sec. 3023. A new section is added to 2023 c 474
28	(uncodified) to read as follows:
29	FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Sekiu Boat Ramp Acquisition (40000255)
31	Appropriation:
32	State Building Construction Account—State \$2,703,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$1,312,000
	Code Rev/CL:jlb 107 H-3500.3/24 3rd draft

1	TOTAL\$4,015,000
2	<pre>NEW SECTION. Sec. 3024. A new section is added to 2023 c 474 (uncodified) to read as follows:</pre>
4 5	FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitchell Act BiOp Implementation (92001251)
6	Appropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 3025. A new section is added to 2023 c 474
12 13	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE</pre>
14	Washougal Intake Replacement (92001252)
15	Appropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$14,274,000
20	Sec. 3026. 2023 c 474 s 3115 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF NATURAL RESOURCES
23	2023-25 State Trust Land Replacement (40000145)
24	Appropriation:
25	Community and Technical College Forest Reserve
26 27	Account—State
28	Account—State
29	Resource Management Cost Account—State ((\$30,000,000))
30	\$5,000,000
31	Subtotal Appropriation
32	\$55,571,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) ((\$322,284,000))

1	\$202,284,000
2	TOTAL
3	<u>\$257,855,000</u>
4	Sec. 3027. 2023 c 474 s 3120 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF NATURAL RESOURCES
7	Revitalizing Trust Land Transfers (40000152)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	((The)) (1) \$9,325,000 of the state building construction account
11	-state appropriation and \$8,000,000 of the natural climate solutions
12	$\underline{\text{account}}\underline{-\text{state}}$ appropriation(($\frac{1}{2}$)) in this section are provided solely
13	for projects approved by the legislature, as identified in LEAP
14	capital document No. DNR-1-2023, developed April 10, 2023.
15	(2) \$10,804,000 of the natural climate solutions account—state
16	appropriation in this section is provided solely for projects
17	approved by the legislature, as identified in LEAP capital document
18	No. DNR-1-2024, developed March 2, 2024.
19	(3)(a) This section takes effect January 1, 2025.
20	(b) If the natural climate solutions account is repealed as of
21	December 30, 2024, then this section is null and void on December 31,
22	<u>2024.</u>
23	Appropriation:
24	Natural Climate Solutions Account—State ((\$8,000,000))
25	\$18,804,000
26	State Building Construction Account—State \$9,325,000
27	Subtotal Appropriation ((\$17,325,000))
28	\$28,129,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) $((\$69,300,000))$
31	\$112,516,000
32	TOTAL
33	\$140,645,000
50	7 1 1 0 7 0 1 0 7 0 0 0 0
34	Sec. 3028. 2023 c 474 s 3122 (uncodified) is amended to read as
35	follows:
36	FOR THE DEPARTMENT OF NATURAL RESOURCES

1	2023-25 Minor Works Preservation (40000154)
2	Appropriation:
3	Model Toxics Control Capital Account—State \$824,000
4	State Building Construction Account—State (($\$4,484,000$))
5	\$5,219,000
6	Subtotal Appropriation $((\$5,308,000))$
7	\$6,043,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) ((\$21,232,000))
10	<u>\$24,828,000</u>
11	TOTAL
12	<u>\$30,871,000</u>
13	NEW SECTION. Sec. 3029. A new section is added to 2023 c 474
14	(uncodified) to read as follows:
15	FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Port Angeles Fire and Seasonal Employee Housing (40000409)
17	Appropriation:
18	State Building Construction Account—State \$488,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$3,332,000
21	TOTAL\$3,820,000
22	NEW SECTION. Sec. 3030. A new section is added to 2023 c 474
23	(uncodified) to read as follows:
24	FOR THE DEPARTMENT OF NATURAL RESOURCES
25	Land Bank Spending Authority (40000410)
26	Appropriation:
27	Land Bank Account—State \$20,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$80,000,000
30	TOTAL\$100,000,000
31	NEW SECTION. Sec. 3031. A new section is added to 2023 c 474
32	(uncodified) to read as follows:
33	FOR THE DEPARTMENT OF NATURAL RESOURCES
34	Drought Resilience Infrastructure Investments (40000411)

- 1 The appropriations in this section are subject to the following 2 conditions and limitations: 3 (1) The appropriation in this section from the natural climate solutions account—state takes effect January 1, 2025. 4 5 (2) If the natural climate solutions account is repealed as of December 30, 2024, then the amount appropriated in this section from 6 7 the natural climate solutions account—state shall lapse on December 8 31, 2024. 9 Appropriation: 10 Natural Climate Solutions Account—State. \$500,000 11 State Building Construction Account—State. \$250,000 12 Prior Biennia (Expenditures).......... 13 14 15 16 NEW SECTION. Sec. 3032. A new section is added to 2023 c 474 17 (uncodified) to read as follows: 18 FOR THE DEPARTMENT OF NATURAL RESOURCES 19 Recreational Target Shooting Pilot Sites (40000413) 20 Appropriation: 2.1 Firearms Range Account—State. \$900,000 State Building Construction Account—State. \$900,000 22 23 Subtotal Appropriation. \$1,800,000 2.4 Prior Biennia (Expenditures).........
- NEW SECTION. Sec. 3033. A new section is added to 2023 c 474 (uncodified) to read as follows:

29 FOR THE DEPARTMENT OF NATURAL RESOURCES

30 YMCA Camp Colman (40000424)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to address erosion-related impacts to Camp Colman resulting from the removal of a tidal gate and restoration of fish passage at Whiteman Cove. The department shall contract with the YMCA

3132

3334

- 1 of greater Seattle for (1) the design and construction of two cabins;
- 2 and (2) design and construction of ADA-compliant trails, road
- 3 improvements to allow for emergency service access, and an expanded
- 4 septic system that serves the two cabins.
- 5 Appropriation:

17

1819

20

2122

23

24

25

26

27

- State Building Construction Account—State. \$3,670,000
- 7 Prior Biennia (Expenditures)......... \$0
- 8 Future Biennia (Projected Costs)....... \$(
- 9 TOTAL....\$3,670,000
- NEW SECTION. Sec. 3034. A new section is added to 2023 c 474 (uncodified) to read as follows:
- 12 FOR THE DEPARTMENT OF NATURAL RESOURCES
- 13 Encumbered Lands Acquisition (91000323)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) Except as provided for under subsection (3) of this section, the appropriation in this section is provided solely for the department to acquire working forestlands in Wahkiakum county to be managed for increased carbon sequestration and carbon storage through sustainable timber harvests. Any land purchased must be managed under the department's habitat conservation plan and policy for sustainable forests. Pursuant to subsection (2) of this section, it is the intent of the legislature that these lands serve as replacement land for structurally complex, carbon-dense forestlands designated for conservation and for existing encumbered state forestlands. Once purchased, the lands must be considered as part of the land bank created in RCW 79.19.020. The property must be purchased before the transfer of any existing trust land is fully executed.
- 29 (2) (a) If the department acquires land pursuant to subsection (1) 30 of this section, it must use the lands acquired for the following purposes: (i) For the permanent conservation of structurally complex, 31 32 carbon-dense forestland in the Capitol state forest in Thurston county, in the Green Mountain state forest in Kitsap county, in the 33 34 Stillaguamish watershed in Snohomish county, or in the Elbe Hills 35 State Forest in Pierce county; and (ii) as replacement state forestlands to replace existing encumbered state forestlands in 36 37 Clallam, Pacific, Skamania, and Wahkiakum counties.

- (b) If the department acquires land pursuant to subsection (1) of this section, it must allocate the value of any land acquired as follows: (i) Up to \$5,750,000 for the purposes specified in (a)(i) of this subsection (2); and (ii) up to \$8,750,000 for the purposes specified under (a)(ii) of this subsection (2).
- (c) The department must designate any lands acquired related to (a)(ii) of this subsection (2) as state forest transfer lands.
- (d) If the department acquires any replacement lands pursuant to this section, it must take the following actions: (i) Designate the lands acquired for management under the department's habitat conservation plan and policy for sustainable forests; (ii) ensure that any acquisition pursuant to this section complies with the allowable purposes of RCW 70A.65.270; and (iii) ensure that any replacement of structurally complex, carbon-dense forested trust land pursuant to (a)(i) of this subsection (2) be of equal value to the land conserved and that replacement land is purchased before the transfer is fully executed.
- (e) Before conserving any forestland pursuant to (a)(i) of this subsection (2), the department must receive letters nominating specific parcels issued by the legislative authority of the county in which the forestland is located and the approval of the conservation parcel boundaries by the board of natural resources. In no instance may timber with a forest practice application approved prior to March 5, 2024, be considered for nomination. County parcel nomination and board approval pursuant to this process must be finalized prior to the transfer of the forestland pursuant to this section. Nothing in this subsection prohibits the conservation of up to 260 acres of structurally complex, carbon-dense forestland in Thurston county.
- (f) In the 2023-2025 fiscal biennium, the department may designate the structurally complex, carbon-dense forested trust land identified in (a)(i) of this subsection (2) as a natural area preserve or a natural resource conservation area notwithstanding the requirements of chapter 79.70 and 79.71 RCW.
- (g) In the 2023-2025 fiscal biennium, the legislative authority of the county from which the real property was transferred pursuant to (a)(i) of this subsection (2) may not request that the department distribute a percentage of the proceeds associated with the valuable materials to the legislative authority of the county from which the real property was transferred.

- (h) Before conserving any forestland pursuant to (a)(i) of this subsection (2), the legislative body of the county must request in writing to participate in a land pool in accordance with RCW 79.22.140.
- 5 (3) The department may use up to \$500,000 of the total appropriation in this section for its administrative costs pursuant 7 to this section.
 - (4) This section takes effect January 1, 2025.
- 9 (5) If the natural climate solutions account is repealed as of 10 December 30, 2024, then this section is null and void on December 31, 11 2024.
- 12 Appropriation:

23

2425

2627

28

2930

31

32

33 34

35

36

37

- NEW SECTION. Sec. 3035. A new section is added to 2023 c 474 (uncodified) to read as follows:

19 FOR THE DEPARTMENT OF NATURAL RESOURCES

Wildfire Reforestation (92000063)

21 The appropriation in this section is subject to the following 22 conditions and limitations:

- (1) \$7,500,000 of the appropriation in this section is provided solely for postwildfire reforestation of the forestlands managed by the department of natural resources. The department must prioritize expenditures for the benefit of state trust lands.
- (2) (a) \$2,500,000 of the appropriation in this section is provided solely for the department to administer grants for postwildfire reforestation on lands owned by tribes, nonprofit organizations, industrial and nonindustrial private forest landowners, local governments, and other state agencies. Lands owned by the federal government or lands managed by the department are not eligible for funds in this section.
- (b) The department must establish criteria for the grant program funded in this section, allowing for land preparation, sourcing of seedlings, reforestation, and efforts to promote seedling survival.
 - (c) Criteria must include:

1 (i) A cost-share percentage for grant recipients of at least 50 percent of the grant award, including any in-kind contributions; 2 (ii) Minimum and maximum potential grant awards; 3 (iii) The prioritization of funds for direct reforestation 4 efforts; 5 6 (iv) Ensuring that the applicant's projects are not required by 7 law; (v) Specific considerations for grant applicants proposing to 8 include the reforestation of riparian buffers, potentially unstable 9 slopes, or other areas where harvest is restricted due to state 10 11 regulations that were affected by the underlying catastrophic event; 12 and (vi) Consideration of any relevant environmental justice 13 14 assessments under RCW 70A.02.060. 15 Appropriation: Natural Climate Solutions Account—State. \$10,000,000 16 17 Prior Biennia (Expenditures)......... \$0 18 \$50,000,000 19 20 NEW SECTION. Sec. 3036. A new section is added to 2023 c 474 21 (uncodified) to read as follows: 22 FOR THE DEPARTMENT OF NATURAL RESOURCES Fallen Firefighter Memorial (SHB 2091) (91000328) 23 2.4 The appropriation in this section is subject to the following 25 conditions and limitations: (1) The appropriation in this section is provided solely for 26 27 preconstruction and administrative implementation pursuant to Substitute House Bill No. 2091. 28 29 (2) If Substitute House Bill No. 2091 (fallen firefighter 30 memorial) is not enacted by June 30, 2024, the amount provided in this section shall lapse. 31 32 Appropriation: 33 State Building Construction Account—State. \$371,000 Prior Biennia (Expenditures).......... 34

35

36

Future Biennia (Projected Costs). \$490,000

NEW SECTION. Sec. 3037. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Quinault Legacy Forest Acquisition (92001586)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

- (1) This section takes effect January 1, 2025.
- 8 (2) If the natural climate solutions account is repealed as of 9 December 30, 2024, then this section is null and void on December 31, 2024.
- 11 Appropriation:

3

4

7

18

2526

2728

29

30

31

12	Natural Climate Solutions Account—State	\$25,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$25,000,000

NEW SECTION. Sec. 3038. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

19 Agricultural Carbon Storage and Sequestration (40000001)

The appropriation in this section is subject to the following conditions and limitations:

- 22 (1) The appropriation in this section is provided solely for 23 grants to improve carbon storage and sequestration on agricultural 24 lands.
 - (2) Only agricultural producers with revenue that is less than \$3,500,000 annually that the department in its discretion considers small farms are eligible to receive grants. The department must prioritize funds for historically underserved producers including farmers and ranchers who are beginning, socially disadvantaged, veterans, and have limited resources.
 - (3) Eligible activities include:
- 32 (a) Agricultural management practices focused on soil health that 33 will result in improved carbon outcomes, including carbon storage, 34 sequestration, or reducing greenhouse gas emissions;
- 35 (b) Research that creates tools intended to support farms in 36 reducing greenhouse gas emissions or improving carbon storage and 37 sequestration; and

- 1 (c) Activities pursuant to (a) and (b) by applying live, native 2 algae produced and delivered on farms.
 - (4) (a) This section takes effect January 1, 2025.
- 4 (b) If the natural climate solutions account is repealed as of 5 December 30, 2024, then this section is null and void on December 31, 6 2024.

7 Appropriation:

3

1415

16

17

1819

20

21

2223

24

2526

27

2829

30

3132

33

3435

36

37

8	Natural Climate Solutions Account—State \$5,000,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$20,000,000
11	TOTAL\$25,000,000

NEW SECTION. Sec. 3039. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

State Lands Assessment (91000011)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$200,000 of the state taxable building construction account—state appropriation is provided solely for the department, in consultation with the department of natural resources, to perform an assessment of unused and underutilized state-owned, unimproved lands to determine the suitability of such lands for agricultural purposes, including grazing. For the purposes of this section, "underutilized state-owned lands" means lands that do not assist in meeting the goals of the state agency that owns or manages the land and that are already being considered for sale or surplus. "Underutilized state-owned lands" does not include state-owned lands held under lease, held in trust, or that are otherwise intended for specific purposes.
- (2) \$100,000 of the climate commitment account—state appropriation is provided solely for the department to incorporate into the assessment an examination of the use of such lands for agrivoltaics. For the purposes of this section, "agrivoltaics" means the use of land that intentionally integrates agriculture and solar photovoltaic energy generation.
- (3) The department must complete the assessment by June 1, 2025, and must submit it to the governor, the commissioner of public lands, the director of the Washington State University energy program, the

1	director of the department of commerce, and the committees of the
2	legislature with jurisdiction over agricultural matters.
3	(4)(a) Subsection (2) of this section takes effect January 1 ,
4	2025.
5	(b) If the climate commitment account is repealed as of December
6	30, 2024, then subsection (2) of this section is null and void or
7	December 31, 2024, and the amount appropriated in this section from
8	the climate commitment account—state shall lapse.
9	Appropriation:
10	Climate Commitment Account—State \$100,000
11	State Taxable Building Construction Account—
12	State\$200,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL

(End of part)

1	PART 4
2	TRANSPORTATION
3	Reserved.
4	PART 5
5	EDUCATION
6	Sec. 5001. 2023 c 474 s 5001 (uncodified) is amended to read as
7	follows:
8	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
9	West Sound Technical Skills Center Modernization (40000015)
10	The appropriations in this section are subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 5003, chapter 269, Laws of 2022.
13	Reappropriation:
14	State Building Construction Account—State \$10,990,000
15	
16	Appropriation: School Construction and Skill Centers Building
17	Account—State
18	·
19	((State Building Construction Account— State
20	
21	Common School Construction Account—State\$40,606,000 Subtotal Appropriation\$41,361,000
22	Prior Biennia (Expenditures) \$410,000
23	Future Biennia (Projected Costs) \$44,343,000
24	TOTAL\$97,104,000
٥٦	6 F000 0000 474 F000 (1'6' 1) '
25	Sec. 5002. 2023 c 474 s 5002 (uncodified) is amended to read as
26	follows:
27 28	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
40	2023-25 School Construction Assistance Program (40000063)
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) $((\$412,044,000))$ $\$117,522,000$ of the state building
32	construction account—state appropriation ((and \$171,097,000)),
33	\$169,871,000 of the common school construction account—state
34	appropriation, and \$1,500,000 of the common school construction
35	<u>account—federal</u> appropriation in this section are provided solely for
	~ 1 ~ /~ 111

H-3500.3/24 3rd draft

Code Rev/CL:jlb

- school construction assistance grants for qualifying public school construction projects.
 - (2) ((\$5,031,000)) \$4,757,000 of the common school construction account—state appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.
- 8 (3) The office of the superintendent of public instruction must
 9 consult with the department of enterprise services and the department
 10 of commerce to identify cost-effective steps for new buildings and
 11 building modernization projects to comply with the clean buildings
 12 act.
- 13 Appropriation:

4

5

6 7

- 14 Common School Construction Fund—State. . . . ((\$176,128,000))
- \$174,628,000
- Common School Construction Fund—Federal. \$1,500,000
- State Building Construction Account—State. . . ((\$412,044,000))
- 18 \$117,522,000
- 19 Subtotal Appropriation. ((\$588,172,000))
- 20 <u>\$293,650,000</u>
- 22 Future Biennia (Projected Costs)..... ((\$5,136,683,000))
- \$2,050,097,000
- \$2,343,747,000
- 26 **Sec. 5003.** 2023 c 474 s 5003 (uncodified) is amended to read as follows:
- 28 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 29 2023-25 Small District & Tribal Compact Schools Modernization 30 (40000065)
- The appropriations in this section are subject to the following conditions and limitations:
- (1) ((\$78,390,000)) \$191,646,000 of the common school construction account—state appropriation ((and \$3,000,000 of the common school construction fund—federal appropriation)) in this section ((are)) is provided solely for modernization grants for small school districts authorized under RCW 28A.525.159. Of this amount,

- \$86,000,000 is provided solely for small district modernization grants, not to exceed \$6,000,000 per grant, to school districts that were awarded a planning grant during the 2023-2025 fiscal biennium pursuant to LEAP capital document No. OSPI-1-2023, developed April 10, 2023. Small districts awarded a planning grant pursuant to this list that do not receive a modernization grant in the 2023-2025 fiscal biennium are eliqible for the maximum state funding level of \$12,000,000 established under subsection (5)(a) of this section. The office of the superintendent of public instruction shall report the status and award amounts of all grants awarded pursuant to this section to the governor and appropriate fiscal committees of the legislature no later than October 15, 2024.
 - (2) ((\$1,496,000)) \$2,307,000 of the common school construction account—state appropriation in this section is provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with ((an)) estimated total project costs of \$6,000,000 or less or \$12,000,000 or less, as applicable under this section.
 - (3) \$12,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.
 - (4) ((\$5,000,000)) \$6,800,000 of the climate commitment account—state appropriation in this section is provided solely for energy assessment grants for small school districts eligible under RCW 28A.525.159. Grant funding awarded may be used to perform facility energy assessments of instructional buildings.
 - (5) (a) The superintendent of public instruction shall submit a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by ((September)) October 15, 2024. The list must include: (($\frac{1}{2}$)) (i) A description of the project; (($\frac{1}{2}$)) (ii) the proposed state funding level, not to exceed (($\frac{1}{2}$ 6,000,000)) $\frac{1}{2}$ 12,000,000 per project; (($\frac{1}{2}$ 1)) (iii) estimated total project costs; and (($\frac{1}{2}$ 1)) (iv) local funding resources.

- 1 (b) In addition to the standard list required in (a) of this subsection, the superintendent of public instruction shall also 2 submit an alternative list with the agency's request for capital 3 appropriations for the 2025-2027 fiscal biennium that includes small 4 school districts with 3,000 students or less, with a state funding 5 6 level not to exceed \$12,000,000 per project. This list must include 7 the following information: (i) A description of the project; (ii) the proposed state funding level; (iii) estimated total project costs; 8 9 and (iv) local funding resources.
 - (6) ((The)) (a) Subject to (b) of this subsection (6), the appropriations in this section may be awarded only to projects approved by the legislature, as identified in LEAP capital document No. OSPI-1-2023, developed April 10, 2023, and in LEAP capital document No. OSPI-1-2024, developed March 2, 2024.
 - (b) To the extent that the amounts appropriated for small districts and state-tribal compact schools specified in the LEAP capital documents in (a) of this subsection exceed the actual costs of funding these projects, the department may reallocate excess funding to eligible projects pursuant to RCW 28A.525.159. However, the total funding appropriated to eligible small district projects must remain allocated to eligible small district projects, and the total funding appropriated to eligible state-tribal compact school projects must remain allocated to eligible state-tribal compact school projects.
- 25 (7) (a) Except as provided under (b) of this subsection, 2.6 \$1,982,000 of the common school construction account—state 27 appropriation in this section is provided solely for preconstruction grants and administrative implementation pursuant to Substitute House 28 29 Bill No. 1044.
- (b) If Substitute House Bill No. 1044 (capital assistance/ 30 schools) is not enacted by June 30, 2024, the amount provided in this 31 subsection is instead provided solely for small district 32 modernization grants, not to exceed \$6,000,000 per grant, to school 33 districts that were awarded a planning grant during the 2023-2025 34 35 fiscal biennium pursuant to LEAP capital document No. OSPI-1-2023,
- 36 developed April 10, 2023.
- 37 Appropriation:

11 12

13

14

15

16 17

18 19

20

21 22

23

- 38 Climate Commitment Account—State. ((\$5,000,000))
- 39 \$6,800,000

1	Common School Construction Account—State (($\$79,886,000$))
2	<u>\$195,935,000</u>
3	((Common School Construction Fund—Federal \$3,000,000))
4	State Building Construction Account—State \$12,145,000
5	Subtotal Appropriation $((\$100,031,000))$
6	<u>\$214,880,000</u>
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) ((\$400,124,000))
9	\$2,727,220,000
10	TOTAL
11	\$2,942,100,000

12 **Sec. 5004.** 2023 c 474 s 5005 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2023-25 School District Health and Safety (40000067)

The appropriation in this section is subject to the following conditions and limitations:

- ((\$5,000,000)) \$11,000,000 of the appropriation in this section is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board submitted to the of directors and superintendent of instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.
- (2) ((\$11,600,000)) \$12,700,000 of the appropriation in this section is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount

14

15

16

17

1819

20

21

22

2324

25

2627

2829

30 31

32

33

3435

36

1 that may be spent for this purpose. The office of the superintendent instruction, after consulting with maintenance 2 operations administrators of school districts, shall develop criteria 3 and assurances for providing funding for specific projects through a 4 competitive grant program. The criteria and assurances must include, 5 6 but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$500,000, per three-year period; (b) 7 prioritizing applications based on limited school district financial 8 resources for the project; and (c) requiring any district receiving 9 funding provided in this section to demonstrate a consistent 10 11 commitment to addressing school facility needs. The applications must include a comprehensive description of the health 12 and safety issues to be addressed, a detailed description of the 13 remedy, including a detailed cost estimate of the repair 14 15 replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be 16 17 used for, but are not limited to: Repair or replacement of failing 18 building systems, abatement of potentially hazardous materials, and 19 safety-related structural improvements.

20

21

22 23

24 25

26 27

28

29

30 31

32

33

34

35

36

37

38 39

40

(3) ((\$3,600,000)) \$4,600,000 of the appropriation in this section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not to exceed \$100,000, per three-year period; prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority H-3500.3/24 3rd draft Code Rev/CL:jlb 124

- for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.
 - (4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

9 Appropriation:

10 ((State Building Construction Account—

11	State\$20,200,000))
12	Common School Construction Account—State \$28,300,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) ((\$80,800,000))
15	<u>\$113,200,000</u>
16	TOTAL

Sec. 5005. 2023 c 474 s 5006 (uncodified) is amended to read as 19 follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2023-25 Healthy Kids-Healthy Schools (40000068)

The appropriations in this section are subject to the following conditions and limitations:

- (1) (a) ((\$10,000,000)) \$11,500,000 of the common school construction account—state appropriation in this section is provided solely for healthy kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.
- (b) The appropriation in this subsection (1) is provided solely for grant funding to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and (ii) children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

\$141,500,000

1 (c) The office of the superintendent of public instruction shall develop criteria for grant funding under this subsection (1) that 2 include, but are not limited to, the following requirements: (i) 3 Districts may apply for grants, but no single district may receive 4 more than \$200,000 of the appropriation for grants awarded under this 5 6 section; (ii) any district receiving funding provided in this section 7 must demonstrate a consistent commitment to addressing school facilities' needs; and (iii) applicants with a high percentage of 8 students who are eligible and enrolled in the free and reduced-price 9 meals program may be prioritized. 10 (2) \$1,500,000 of the state building construction account—state 11 12 appropriation in this section is provided solely for grants to school 13 districts, charter schools, and state-tribal education compact 14 schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the 15 labor costs of remediation design, installation, and construction. 16 17 Appropriation: 18 Common School Construction Account—State. . . . ((\$10,000,000)) 19 \$11,500,000 State Building Construction Account—State. \$1,500,000 20 Subtotal Appropriation. ((\$11,500,000)) 21 22 \$13,000,000 Prior Biennia (Expenditures)......... \$0 23 24 Future Biennia (Projected Costs). ((\$46,000,000)) 25 \$52,000,000 26 ((\$57,500,000))TOTAL. . . 27 \$65,000,000 28 **Sec. 5006.** 2023 c 474 s 5008 (uncodified) is amended to read as 29 follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 30 31 2023-25 Skills Centers Minor Works (40000070) 32 Appropriation: 33 ((State Building Construction Account State.....\$5,135,000)) 34 35 Common School Construction Account—State. \$5,135,000

3637

Prior Biennia (Expenditures).........

Future Biennia (Projected Costs). \$20,540,000

1 TOTAL....\$25,675,000

<u>NEW SECTION.</u> **Sec. 5007.** A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2

4

6

7

8

10

1112

13

1415

16

17

18

19

20

21

22

School District Indoor Air Quality & Energy Efficiency (40000104)

The appropriations in this section are subject to the following conditions and limitations:

- (1) (a) \$3,750,000 of the common school construction account—state appropriation and \$7,500,000 of the climate commitment account—state appropriation in this section are provided solely for grants to school districts with enrollments exceeding 3,000 students for indoor air quality assessment grants.
- (b) Grantees under this subsection may: (i) Seek technical assistance from state funded entities, such as the office of the superintendent of public instruction, the department of commerce, and the department of health; (ii) seek technical assistance from other entities, such as local health jurisdiction school safety programs and the smart buildings center's K-12 ventilation and indoor air quality resource team; and (iii) use funding awarded to seek guidance and technical assistance from commercial entities that have specialized knowledge of troubleshooting modern HVAC or smart building systems.
- (c) Subject to subsection (3) of this section and if applications 23 24 for assessment grants under this subsection exceed available funding, the office of the superintendent of public instruction must first 25 26 prioritize grants for school districts: (i) Without existing heating, 27 ventilation, and air-conditioning (HVAC) systems; (ii) that have 28 documented proof of indoor air quality performance that does not meet 29 current state energy code; (iii) with outdated or underperforming 30 HVAC systems; and (iv) that have the most limited financial capacity. funded under this 31 subsection (1)(c) 32 professional cost estimates for mitigating the indoor air quality 33 deficiencies identified. The office of the superintendent of public instruction must collect the cost estimate data from school districts 34 35 receiving a grant under this subsection and report a summary of the 36 collected cost data, as well as a list of specific capital projects 37 for school districts developed from this data, to the appropriate 38 fiscal committees of the legislature by January 6, 2025.

- (2) (a) \$11,250,000 of the common school construction account—state appropriation and \$22,000,000 of the climate commitment account—state appropriation in this section are provided solely for grants to school districts with enrollments that are less than or equal to 3,000 students for assessment, installation, repair, or replacement of HVAC, air filtration enhancements, and general air quality improvements that improve student health and safety.
- (b) Grantees under this subsection may: (i) Seek technical assistance from state funded entities, such as the office of the superintendent of public instruction, the department of commerce, and the department of health; (ii) seek technical assistance from other entities, such as local health jurisdiction school safety programs and the smart buildings center's K-12 ventilation and indoor air quality resource team; and (iii) use funding awarded to seek guidance and technical assistance from commercial entities that have specialized knowledge of troubleshooting modern HVAC or smart building systems.
- (c) Subject to subsection (3) of this section and if applications grants under this subsection exceed available funding, the office of the superintendent of public instruction must first prioritize grants for school districts: (i) Without existing HVAC systems; (ii) that have documented proof of indoor air quality performance that does not meet current state energy code; (iii) with outdated or underperforming HVAC systems; and (iv) that have the most limited financial capacity.
- (3) The office of the superintendent of public instruction must first allocate, to the maximum extent feasible, the funding appropriated under this section to grants prioritized under subsections (1) and (2) of this section. However, as necessary to award grants using the climate commitment account—state appropriation in this section, the superintendent of public instruction may also prioritize grants under this section that will improve compliance with the state's energy-related building standards in chapter 19.27A RCW by reducing energy use intensity.
- (4) \$25,000 of the common school construction account—state appropriation in this section is provided for the office of the superintendent of public instruction to make modifications to its information and condition of schools system related to implementing this section.

- 1 \$500,000 of the climate commitment account—state 2 appropriation in this section is provided solely to schools in communities located near and under Seattle-Tacoma international 3 airport flight paths for air filtration systems with HEPA filters 4 that can remove ultrafine pollution particles from the air caused by 5 aircraft traffic, as identified in the mobile observations 6 7 ultrafine particles study report published by the University of 8 Washington.
- 9 (6)(a) The appropriation in this section from the climate 10 commitment account—state takes effect January 1, 2025.
- 11 (b) If the climate commitment account is repealed as of December 12 30, 2024, the amounts appropriated in this section from the climate 13 commitment account—state shall lapse on December 31, 2024.
- 14 Appropriation:

27

28

29

30 31

32

3334

35

36

37

- NEW SECTION. Sec. 5008. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

- 24 Energy Assessment Grants to School Districts (91000509)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$4,900,000 of the climate commitment account—state appropriation in this section is provided solely for energy assessment grants to school districts for buildings that exceed 220,000 gross square feet pursuant to compliance with the state's energy-related building standards in chapter 19.27A RCW. Assessments funded under this subsection must include professional cost estimates for mitigating the energy use intensity deficiencies identified. The office of the superintendent of public instruction must collect the cost estimate data from school districts receiving a grant under this subsection and report a summary of the collected cost data, as well as a list of specific capital projects for school districts developed

- 1 from this data, to the appropriate fiscal committees of the 2 legislature by January 6, 2025.
 - (2) \$50,000 of the common school construction account—state appropriation in this section is provided for the office of the superintendent of public instruction to make modifications to its information and condition of schools system related to implementing this section.
 - (3) If applications for energy assessment grants under this section exceed funds available, the office of the superintendent of public instruction must prioritize grants for school buildings that are likely to require the most substantial improvements related to compliance with chapter 19.27A RCW and for school districts that have the most limited financial capacity. The office of the superintendent of public instruction shall make such prioritizations using facilities data from the information and condition of schools database and through information provided by the school district at the time of application.
- Appropriation: 18

4 5

6 7

8

9

10

11

12 13

14

15

16 17

27 28

31

19	Climate Commitment Account—State \$4,900,000
20	Common School Construction Account—State \$50,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$19,600,000
24	ΤΟΤΆΙ. \$24 550 000

25 NEW SECTION. Sec. 5009. A new section is added to 2023 c 474 26 (uncodified) to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

School-based Health and Behavioral Health Clinics (91000519)

29 The appropriation in this section is subject to the following 30 conditions and limitations: The appropriation is provided solely for the following list of projects:

32	Bellingham Public Schools (Options High School)	\$300,000
33	CHC of Snohomish County (Cascade High School)	\$244,000
34	CHC of Snohomish County (Everett High School)	\$244,000
35	Country Doctor CHC (Meany Middle School)	\$80,000
36	Country Doctor CHC (Nova High School)	\$80,000
37	HealthPoint (Evergreen High School)	\$490,000

1 2	HealthPoint (Tyee High School) \$490,000 Jefferson County Public Health (Blue Heron Middle
3	School)\$136,000
4	Appropriation:
5	State Building Construction Account—State \$2,064,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)
8	TOTAL\$2,064,000
9	NEW SECTION. Sec. 5010. A new section is added to 2023 c 474
10	(uncodified) to read as follows:
11	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
12	Career and Technical Education Projects (91000534)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation is provided solely for
15	the following list of projects:
16	Cascadia Tech: Natural Resource Outdoor Learning
17	Collaboration
18	Sequim School District CTE Center of Excellence
19	Phase 1
20	Tri-Tech Skills Center
21	Whatcom County Skills Center Preconstruction \$2,100,000
22	Wenatchee Valley Technical Skills Center \$14,463,000
23	Appropriation:
24	Common School Construction Account—State \$68,203,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$68,203,000
28	NEW SECTION. Sec. 5011. A new section is added to 2023 c 474
29	(uncodified) to read as follows:
30	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
31 32	School Construction Assistance Program Revision (SCAPR) Planning (91000535)
33	The appropriation in this section is subject to the following
34	conditions and limitations:

(1) The appropriation in this section is provided solely for the office of the superintendent of public instruction for the following purposes: (a) To develop a proposal to modify and efficiencies within, and access to, the school construction assistance program and to identify cost-saving measures for awarding state grants for the construction and modernization of common school facilities; (b) to contract with a consultant to develop the proposal pursuant to (a) of this subsection; and (c) to facilitate the stakeholder process in subsection (2) of this section.

1

2 3

4

5 6

7

8

9

10 11

12

13

14 15

16

17

18 19

20 21

22

23

24 25

26

27

28

29 30

31

32

33

34

35

36

37

38 39

- (2) The proposal development process identified in subsection (1) of this section must include iterative consultation and meetings with the following entities: (a) School districts, including educational service districts, from all regions of the state and representing a variety of rural, urban, and suburban districts of various sizes; (b) the governor or the governor's designee; (c) the chairs and ranking members of the appropriate fiscal committees of the legislature or their designees; (d) the office of the superintendent of public instruction's technical advisory committee; (e) a statewide education employee organization; and (f) other stakeholders deemed appropriate by the stakeholder group in this subsection. The office of the superintendent of public instruction must convene a meeting with the chairs and ranking members of the appropriate fiscal committees of the legislature or their designees to discuss a work plan, a draft request for proposals to hire a consultant pursuant to this section, a facilitation plan that may include professional facilitation, and a schedule pursuant to this subsection no later than June 15, 2024.
- (3) The proposal developed under subsection (1) of this section must include options for how the state could create: (a) A process that recognizes the substantial variation between district sizes and capacities that categorizes reasonably comparable applicants into distinct school district groupings in order to foster a fair and equitable prioritization of projects; (b) a process for prioritizing requests for state funding for school construction that results in ranked project lists, using the groupings developed under this subsection for the governor and legislature's consideration during the biennial budget development process; (c) a formula or formulas for determining the state and school district shares of project cost, which may vary across the groupings established under (a) of this subsection; (d) policies regarding allowable space types and quantities to meet current and future Code Rev/CL:jlb

- instructional requirements and initiatives; (e) a recommendation regarding the appropriate entity, such as an advisory committee, to evaluate and prioritize project applications; (f) recommendations related to the development of prototypical school designs intended to enhance the student learning environment and the useful life of facilities, while also reducing design and construction costs; and (g) a phase in schedule for changes to the school construction funding formulas that honors planning and currently authorized bonds that were developed based on current program rules.
 - (4) The project prioritization process developed under subsection (3) of this section must include consideration of: (a) District incorporation of prototypical designs; (b) projected enrollment; (c) facility condition and age; (d) factors related to school district financial capacity, including property valuation, remaining debt capacity, and any special circumstances that may impact districts' ability to fund capital projects; (e) natural hazard conditions, including seismic and tsunami risk; and (f) any other factors deemed appropriate by the office of the superintendent of public instruction.
 - (5) The formula for determining the state and school district shares of project cost developed under subsection (3) of this section must include consideration of: (a) District incorporation of prototypical designs; (b) factors related to school district financial capacity, including remaining debt capacity, property tax rates, and median household income; (c) the market price of construction per square foot, with consideration of regional cost differences; and (d) any other factors deemed appropriate by the office of the superintendent of public instruction.
 - (6) The office of the superintendent of public instruction must submit an interim progress report pursuant to this section to the governor and the appropriate fiscal committees of the legislature, no later than March 15, 2025. The office of the superintendent of public instruction must submit a final report containing the proposal developed pursuant to this section to the governor and the appropriate fiscal committees of the legislature, no later than September 30, 2025.
- 37 Appropriation:

- Common School Construction Fund—State. \$1,000,000
- 39 Prior Biennia (Expenditures)..........\$0

1 2	Future Biennia (Projected Costs)
3	Sec. 5012. 2023 c 474 s 5013 (uncodified) is amended to read as follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	2023-25 Distressed Schools (92000928)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided solely for
9	the following list of projects:
10	Cascadia Technical Academy (Vancouver) \$250,000
11	Ingraham High School Construction Trades Skills
12	Center (Seattle)
13	Maritime 253: South Puget Sound Maritime Skills
14	Center (Tacoma)
15	Marysville School District \$3,600,000
16	Quilcene Elementary HVAC
17	Rainier Beach High School Campus Skills Center \$9,915,000
18	Seattle Skills Center (Seattle) \$2,200,000
19	Stevenson-Carson High School (Stevenson) \$750,000
20	Washington Middle School (Seattle) \$98,000
21	Wishram School District Portables\$975,000
22	Whittier Elementary School
23	Appropriation:
24	State Building Construction Account—State \$21,740,000
25	Common School Construction Account—State \$10,375,000
26	Subtotal Appropriation\$32,115,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)((\$86,960,000))
29	\$128,460,000
30	TOTAL
31	<u>\$160,575,000</u>
32	NEW SECTION. Sec. 5013. A new section is added to 2023 c 474
33	(uncodified) to read as follows:
34	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
35	2024 School Construction Assistance Program Enhancement
36	(92001066)

1	The appropriations in this section are subject to the following
2	conditions and limitations: The appropriations in this section are
3	provided solely for increasing the construction cost allocation,
4	which is used to determine the maximum cost per square foot of
5	construction that the state will recognize in the school construction
6	assistance program, from \$271.61 per square foot to \$375.00 per
7	square foot in fiscal year 2025. It is the intent of the legislature
8	to increase the construction cost allocation by the same inflation
9	rate used by the office of financial management's C-100 form in
10	subsequent years. This inflation rate is the same rate used by all
11	other state agencies for determining future costs.
12	Appropriation:
13	Common School Construction Fund—State \$24,216,000
14	State Building Construction Account—State \$55,000,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$1,400,683,000
18	TOTAL
19	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as
20	
20 21	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND
20	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows:
20 21	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND
20 21 22	<pre>Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021)</pre>
20212223	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation:
2021222324	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State ((\$2,100,000))
202122232425	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State ((\$2,100,000)) \$2,600,000
20 21 22 23 24 25 26	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State ((\$2,100,000)) \$2,600,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State ((\$2,100,000)) \$2,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$8,400,000))
20 21 22 23 24 25 26 27 28	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State ((\$2,100,000)) \$2,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$8,400,000)) \$10,400,000
20 21 22 23 24 25 26 27 28 29	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State ((\$2,100,000)) \$2,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$8,400,000)) \$10,400,000 TOTAL
20 21 22 23 24 25 26 27 28 29	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State ((\$2,100,000)) \$2,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$8,400,000)) \$10,400,000 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31 32	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: \$2,600,000 State Building Construction Account—State. \$(\$\frac{\xi}{2}\$,100,000) Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$(\$\frac{\xi}{8}\$,400,000) TOTAL \$(\$\frac{\xi}{10}\$,500,000) \$13,000,000
20 21 22 23 24 25 26 27 28 29 30	Sec. 5014. 2023 c 474 s 5015 (uncodified) is amended to read as follows: FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State ((\$2,100,000)) \$2,600,000 Prior Biennia (Expenditures)

Appropriation:

1 2	University of Washington Building Account—State. $((\$33,691,000))$ $\$37,396,000$
3 4 5 6 7	Prior Biennia (Expenditures)
8	Sec. 5016. 2023 c 474 s 5032 (uncodified) is amended to read as
9	follows:
10	FOR THE UNIVERSITY OF WASHINGTON
11 12	UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129) Appropriation:
13 14	University of Washington Building Account—State $((\$5,919,000))$ $\$3,895,000$
15 16	<pre>Prior Biennia (Expenditures)</pre>
17 18	\$15,580,000 TOTAL((\$29,595,000))
19	<u>\$19,475,000</u>
20 21	Sec. 5017. 2023 c 474 s 5033 (uncodified) is amended to read as follows:
22	FOR THE UNIVERSITY OF WASHINGTON
23	UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
24	Appropriation:
2526	University of Washington Building Account—State (($\$4,915,000$)) $\$3,234,000$
27 28 29	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)
30 31	TOTAL
32	NEW SECTION. Sec. 5018. A new section is added to 2023 c 474
33	(uncodified) to read as follows:
34 35	FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences & Bagley Hall (40000146)
	Code Rev/CL:jlb 136 H-3500.3/24 3rd draft

1	Appropriation:
2	State Building Construction Account—State \$5,000,000
3 4 5	Prior Biennia (Expenditures)
6 7 8 9	<pre>NEW SECTION. Sec. 5019. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE UNIVERSITY OF WASHINGTON Energy Renewal Program (40000147)</pre>
10 11 12 13 14	The appropriation in this section is subject to the following conditions and limitations: (1) This section takes effect January 1, 2025. (2) If the climate commitment account is repealed as of December 30, 2024, then this section is null and void on December 31, 2024.
15	Appropriation:
16	Climate Commitment Account—State \$38,900,000
17 18 19	Prior Biennia (Expenditures)
20 21 22 23	Sec. 5020. 2023 c 474 s 5038 (uncodified) is amended to read as follows: FOR WASHINGTON STATE UNIVERSITY Minor Capital Preservation 2023-25 (MCR) (40000340)
24	Appropriation:
25262728	State Building Construction Account—State\$1,000,000 Washington State University Building Account— State\$40,000,000 Subtotal Appropriation\$41,000,000
29 30 31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$200,460,000 TOTAL
33 34	<pre>NEW SECTION. Sec. 5021. A new section is added to 2023 c 474 (uncodified) to read as follows:</pre>

1 FOR WASHINGTON STATE UNIVERSITY 2 Decarbonization Planning (91000043) 3 The appropriation in this section is subject to the following 4 conditions and limitations: 5 (1) This section takes effect January 1, 2025. 6 (2) If the climate commitment account is repealed as of December 30, 2024, then this section is null and void on December 31, 2024. 7 8 Appropriation: Climate Commitment Account—State. \$3,000,000 9 10 Prior Biennia (Expenditures).......... 11 12 NEW SECTION. Sec. 5022. A new section is added to 2023 c 474 13 14 (uncodified) to read as follows: 15 FOR WASHINGTON STATE UNIVERSITY 16 Knott Dairy Center Digester (92001132) 17 The appropriation in this section is subject to the following 18 conditions and limitations: 19 (1) This section takes effect January 1, 2025. (2) If the climate commitment account is repealed as of December 20 21 30, 2024, then this section is null and void on December 31, 2024. 22 Appropriation: 23 Climate Commitment Account—State. \$10,000,000 24 Prior Biennia (Expenditures).......... 25 Future Biennia (Projected Costs)......... 26 27 NEW SECTION. Sec. 5023. A new section is added to 2023 c 474 (uncodified) to read as follows: 28 29 FOR EASTERN WASHINGTON UNIVERSITY 30 CBPS: Sports and Recreation Center Energy Improvements (40000112) 31 The appropriation in this section is subject to the following 32 conditions and limitations: 33 (1) This section takes effect January 1, 2025. 34 (2) If the climate commitment account is repealed as of December 35 30, 2024, then this section is null and void on December 31, 2024.

1	Appropriation:
2	Climate Commitment Account—State \$9,998,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$9,998,000
6	Sec. 5024. 2023 c 474 s 5056 (uncodified) is amended to read as
7	follows:
8	FOR CENTRAL WASHINGTON UNIVERSITY
9	Humanities & Social Science Complex (40000081)
10	The appropriation in this section is subject to the following
11	conditions and limitations:
12	The legislature intends to provide funds in the amount of
13	\$103,758,000 over the course of the 2023-2025 and 2025-2027 fiscal
14	biennia for construction of the humanities and social science complex
15	at Central Washington University. Pursuant to RCW 43.88.130, the
16	university may enter into a multibiennium contract for the
17	construction of the complex. Nothing in this section authorizes the
18	university to make an expenditure without an appropriation.
19	Reappropriation:
20	State Building Construction Account—State \$2,844,000
21	Appropriation:
22	Climate Commitment Account—State \$7,000,000
23	State Building Construction Account—State \$85,600,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures) \$2,361,000
26	Future Biennia (Projected Costs) \$11,158,000
27	TOTAL\$108,963,000
28	NEW SECTION. Sec. 5025. A new section is added to 2023 c 474
29	(uncodified) to read as follows:
30	FOR CENTRAL WASHINGTON UNIVERSITY
31	Secondary Geothermal Module (40000161)
32	
	The appropriation in this section is subject to the following
33	The appropriation in this section is subject to the following conditions and limitations:

1 2	(2) If the climate commitment account is repealed as of December 30, 2024, then this section is null and void on December 31, 2024.
3	Appropriation:
4	Climate Commitment Account—State \$12,464,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$4,000,000
7	TOTAL\$16,464,000
8	NEW SECTION. Sec. 5026. A new section is added to 2023 c 474
9	(uncodified) to read as follows:
10	FOR CENTRAL WASHINGTON UNIVERSITY
11	Science Building Carbon Reduction (40000162)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) This section takes effect January 1, 2025.
15 16	(2) If the climate commitment account is repealed as of December 30, 2024, then this section is null and void on December 31, 2024.
17	Appropriation:
18	Climate Commitment Account—State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$4,509,000
22	Sec. 5027. 2023 c 474 s 5072 (uncodified) is amended to read as
23	follows:
24	FOR WESTERN WASHINGTON UNIVERSITY
25	Minor Works - Preservation 2023-25 (40000006)
26	Appropriation:
27	Western Washington University Capital Projects
28	Account—State
29	<u>\$5,388,000</u>
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) ((\$19,552,000))
32	\$21,552,000
33	TOTAL
34	<u>\$26,940,000</u>

1	NEW SECTION. Sec. 5028. A new section is added to 2023 c 474
2	(uncodified) to read as follows:
3	FOR THE WASHINGTON STATE ARTS COMMISSION
4	Preserving State-owned Public Art (30000004)
5	Appropriation:
6	State Building Construction Account—State \$735,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$2,940,000
9	TOTAL\$3,675,000
10	NEW SECTION. Sec. 5029. A new section is added to 2023 c 474
11	(uncodified) to read as follows:
12	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
13	Julia Butler Hansen Property Analysis (91000012)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The appropriation in this section is provided solely for the
17	Washington state historical society to evaluate the potential for the
18	Julia Butler Hansen home in Cathlamet to be operated as a historic
19	house museum as well as analysis regarding alternative potential uses
20	that would be compatible with preservation of the historic home.
21	(2) The analysis and evaluation process in subsection (1) of this
22	section must consider how the property can be preserved in a manner
	section must consider how the property can be preserved in a manner that honors and maintains its historic character, artifacts, and
222324	
22232425	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate
2223242526	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet,
22 23 24 25 26 27	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate
22 23 24 25 26 27 28	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society.
22 23 24 25 26 27 28 29	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the
22 23 24 25 26 27 28 29 30	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the findings of the analysis and evaluation process required under this
22 23 24 25 26 27 28 29 30 31	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the findings of the analysis and evaluation process required under this section to the governor and the legislature no later than November 1,
22 23 24 25 26 27 28 29 30	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the findings of the analysis and evaluation process required under this
22 23 24 25 26 27 28 29 30 31	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the findings of the analysis and evaluation process required under this section to the governor and the legislature no later than November 1,
22 23 24 25 26 27 28 29 30 31 32	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the findings of the analysis and evaluation process required under this section to the governor and the legislature no later than November 1, 2025.
22 23 24 25 26 27 28 29 30 31 32	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the findings of the analysis and evaluation process required under this section to the governor and the legislature no later than November 1, 2025. Appropriation:
22 23 24 25 26 27 28 29 30 31 32 33	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the findings of the analysis and evaluation process required under this section to the governor and the legislature no later than November 1, 2025. Appropriation: State Taxable Building Construction Account—
22 23 24 25 26 27 28 29 30 31 32 33 34 35	that honors and maintains its historic character, artifacts, and personal history, while also providing a sustainable financial future for maintenance and management. The process must include appropriate outreach to the Julia Butler Hansen family, the city of Cathlamet, Wahkiakum county, and any other person or entity deemed appropriate by the Washington state historical society. (3) The Washington state historical society must report the findings of the analysis and evaluation process required under this section to the governor and the legislature no later than November 1, 2025. Appropriation: State Taxable Building Construction Account— State

H-3500.3/24 3rd draft

Code Rev/CL:jlb

1	TOTAL\$30,000
2	Sec. 5030. 2023 c 474 s 6236 (uncodified) is amended to read as follows:
4	FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
5	Garage & Emergency Exit Concrete Remediation (40000053)
6	Reappropriation:
7	State Building Construction Account—State \$838,000
8	Appropriation:
9	State Building Construction Account—State\$1,477,000
10 11 12 13	Prior Biennia (Expenditures)
14 15	Sec. 5031. 2023 c 474 s 5082 (uncodified) is amended to read as follows:
16 17	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Facility Repairs (23-25) (40000595)
18 19 20 21 22 23	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023.
24	Appropriation:
25 26 27 28	Community and Technical College Capital Projects Account—State
29 30 31	Prior Biennia (Expenditures)
32 33 34	Sec. 5032. 2023 c 474 s 5085 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1	Minor Works - Site Repairs (23-25) (40000698)
2	The appropriations in this section are subject to the following
3	conditions and limitations: The minor works project list for this
4	section may include multiple projects related to necessary emergency
5	repairs at Bellingham technical college. The projects must each be
6	for distinct purposes and shall not be considered phases of a larger
7	project for purposes of section 8017, chapter 474, Laws of 2023.
8	Appropriation:
9	Community and Technical College Capital Projects
10	Account—State
11	State Building Construction Account—State \$5,171,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$24,684,000
15	TOTAL\$30,855,000
16	Sec. 5033. 2023 c 474 s 5086 (uncodified) is amended to read as
17	follows:
18	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4.0	
19	Minor Works - Infrastructure Replacement (23-25) (40000721)
19 20	Minor Works - Infrastructure Replacement (23-25) (40000721) The appropriations in this section are subject to the following
	- -
20 21 22	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency
20 21 22 23	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be
20 21 22 23 24	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger
20 21 22 23	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be
20 21 22 23 24	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger
20 21 22 23 24 25	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023.
20 21 22 23 24 25	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023. Appropriation:
20 21 22 23 24 25 26 27	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023. Appropriation: Community and Technical College Capital Projects
20 21 22 23 24 25 26 27 28	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023. Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023. Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29 30	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023. Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29 30	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023. Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32 33	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023. Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be for distinct purposes and shall not be considered phases of a larger project for purposes of section 8017, chapter 474, Laws of 2023. Appropriation: Community and Technical College Capital Projects Account—State

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
2	Minor Works - Program Improvements (23-25) (40000754)
3	The appropriations in this section are subject to the following
4	conditions and limitations: The minor works project list for this
5	section may include multiple projects related to necessary emergency
6	repairs at Bellingham technical college. The projects must each be
7	for distinct purposes and shall not be considered phases of a larger
8	project for purposes of section 8017, chapter 474, Laws of 2023.
9	Appropriation:
10	Community and Technical College Capital Projects
11	Account—State
12	State Building Construction Account—State \$48,200,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$212,800,000
16	TOTAL\$266,000,000
17	NEW SECTION. Sec. 5035. A new section is added to 2023 c 474
18	(uncodified) to read as follows:
19	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
20	CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act
21	(40000878)
22	Appropriation:
23	Climate Commitment Account—State \$8,374,000
24	Community and Technical College Capital Projects
25	Account—State
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$8,544,000
30	NEW SECTION. Sec. 5036. A new section is added to 2023 c 474
31	(uncodified) to read as follows:
32	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
33	CTC Energy Efficiency Program (40000880)
34	The appropriation in this section is subject to the following
35	conditions and limitations:

1 2 3	(1) This section takes effect January 1, 2025.(2) If the climate commitment account is repealed as of December 30, 2024, then this section is null and void on December 31, 2024.
4 5	Appropriation: Climate Commitment Account—State \$2,000,000
6 7 8	Prior Biennia (Expenditures)
9 10	<u>NEW SECTION.</u> Sec. 5037. A new section is added to 2023 c 474 (uncodified) to read as follows:
11	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
12	Bellingham Technical College: Campus Center Building (40000916)
13	Appropriation:
14	Community and Technical College Capital Projects
15	Account—State
16 17	State Building Construction Account—State \$14,384,000 Subtotal Appropriation \$19,384,000
18 19 20	Prior Biennia (Expenditures)
21 22	Sec. 5038. 2023 c 474 s 5089 (uncodified) is amended to read as follows:
23	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
24	HB 1390 - District Energy Systems (91000443)
25	Appropriation:
26 27	Climate Commitment Account—State
28 29 30 31	Prior Biennia (Expenditures)

(End of part)

1	PART 6
2	REAPPROPRIATIONS
3 4 5 6	Sec. 6001. 2023 c 474 s 6002 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Community Economic Revitalization Board (30000097)
7 8 9	Reappropriation: Public ((Facility)) Facilities Construction Loan Revolving Account—State
10 11 12	Prior Biennia (Expenditures)
13 14 15 16	Sec. 6002. 2023 c 474 s 6029 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Washington Broadband Program (40000117)
17 18 19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020, except that all funds may be used as loans or grants to finance eligible broadband infrastructure projects.
22	Reappropriation:
23242526	Statewide Broadband Account—State
27 28 29 30	Sec. 6003. 2023 c 474 s 6043 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2021-23 PWB Broadband Infrastructure (40000152)
31 32 33 34 35	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1067, chapter 332, Laws of 2021, except that all funds may be used as loans or grants to finance eligible broadband infrastructure projects.

H-3500.3/24 3rd draft

Code Rev/CL:jlb

1	Reappropriation:
2	Coronavirus Capital Projects Account—Federal ((\$45,040,000))
3	<u>\$46,000,000</u>
4	Statewide Broadband Account—State \$14,000,000
5	Subtotal Reappropriation ((\$59,040,000))
6	<u>\$60,000,000</u>
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	\$60,000,000
11	Sec. 6004. 2023 c 474 s 6047 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF COMMERCE
14	2021-23 Rapid Capital Housing Acquisition (40000222)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 7003 of this act, except that \$438,000 of the
18	reappropriation is for the NWYS Young Adult Shelter Services (Mt.
19	Vernon) project, and not the NWYS Young Adult Shelter Services
20	(Bellingham) project.
21	Reappropriation:
22	Coronavirus State Fiscal Recovery Fund—Federal \$16,532,000
23	State Building Construction Account—State \$41,036,000
24	Subtotal Reappropriation
25	Prior Biennia (Expenditures) \$62,567,000
26	Future Biennia (Projected Costs)
27	TOTAL\$120,135,000
28	Sec. 6005. 2023 c 474 s 6051 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF COMMERCE
31	2022 Rapid Capital Housing Acquisition (40000260)
32	The reappropriations in this section are subject to the following
33	conditions and limitations: The reappropriations are subject to the
34	provisions of section 1024, chapter 296, Laws of 2022.
35	Reappropriation:

1	Apple Health and Homes Account—State \$59,952,000
2	Capital Community Assistance Account—State \$175,558,000
3	Coronavirus State Fiscal Recovery Fund—Federal \$15,065,000
4	State Building Construction Account—State ((\$22,935,000))
5	\$19,035,000
6	Subtotal Reappropriation ((\$273,510,000))
7	\$269,610,000
8	Prior Biennia (Expenditures) \$26,490,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL((\$300,000,000))
11	<u>\$296,100,000</u>
1.0	6006 0000 474 6050 (1'6' 1) ' 1 1 1 1 1 1
12 13	Sec. 6006. 2023 c 474 s 6053 (uncodified) is amended to read as follows:
14	FOR THE DEPARTMENT OF COMMERCE
15	Ports Infrastructure (40000278)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 1027, chapter 296, Laws of 2022, except that
19	\$1,550,000 of the reappropriation is for the In-Water Asset
19 20	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River
19 20 21	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project.
19 20 21 22	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation:
19 20 21	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project.
19 20 21 22	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation:
19 20 21 22 23	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000
19 20 21 22 23 24	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000 Prior Biennia (Expenditures) \$1,718,000
19 20 21 22 23 24 25 26	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000 Prior Biennia (Expenditures) \$1,718,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State. \$14,328,000 Prior Biennia (Expenditures). \$1,718,000 Future Biennia (Projected Costs). \$16,046,000 Sec. 6007. 2023 c 474 s 6066 (uncodified) is amended to read as
19 20 21 22 23 24 25 26	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000 Prior Biennia (Expenditures) \$1,718,000 Future Biennia (Projected Costs) \$16,046,000 Sec. 6007. 2023 c 474 s 6066 (uncodified) is amended to read as follows:
19 20 21 22 23 24 25 26	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State. \$14,328,000 Prior Biennia (Expenditures). \$1,718,000 Future Biennia (Projected Costs). \$16,046,000 Sec. 6007. 2023 c 474 s 6066 (uncodified) is amended to read as
19 20 21 22 23 24 25 26 27 28 29	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000 Prior Biennia (Expenditures) \$1,718,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,046,000 Sec. 6007. 2023 c 474 s 6066 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE
19 20 21 22 23 24 25 26 27 28 29 30	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000 Prior Biennia (Expenditures) \$1,718,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,046,000 Sec. 6007. 2023 c 474 s 6066 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Infrastructure Projects (91001687)
19 20 21 22 23 24 25 26 27 28 29 30 31	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000 Prior Biennia (Expenditures) \$1,718,000 Future Biennia (Projected Costs) \$16,046,000 Sec. 6007. 2023 c 474 s 6066 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Infrastructure Projects (91001687) The reappropriations in this section are subject to the following
19 20 21 22 23 24 25 26 27 28 29 30 31 32	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000 Prior Biennia (Expenditures) \$1,718,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	\$1,550,000 of the reappropriation is for the In-Water Asset Improvements (Port of Clarkston) project, and not the Dredge River Access (Port of Clarkston) project. Reappropriation: State Building Construction Account—State \$14,328,000 Prior Biennia (Expenditures) \$1,718,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,046,000 Sec. 6007. 2023 c 474 s 6066 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Infrastructure Projects (91001687) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1033, chapter 296, Laws of 2022, except that:

1 (2) No funding may be directed to the Dryden Wastewater 2 Improvement project; 3 (3) No funding may be directed to the New Well for the Community of Peshastin project; 4 (4) The Fall City Waste Management System total appropriation is 5 6 adjusted from \$6,500,000 to \$7,536,000; and 7 (5) \$1,030,000 of the coronavirus state fiscal recovery account federal appropriation is provided solely for the Skamania PUD Water 8 9 Tank Replacement project. 10 Reappropriation: 11 Capital Community Assistance Account—State. \$25,714,000 12 Coronavirus State Fiscal Recovery Fund—Federal. . . . \$94,106,000 13 Public Works Assistance Account—State. \$485,000 14 State Building Construction Account—State. \$10,087,000 15 16 Prior Biennia (Expenditures)........ \$6,908,000 17 18 19 Sec. 6008. 2023 c 474 s 6055 (uncodified) is amended to read as 2.0 follows: 21 FOR THE DEPARTMENT OF COMMERCE 22 2019 Local and Community Projects (91001157) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 1017, chapter 356, Laws of 2020, except that \$200,000 of the reappropriation is for the Mercer Island Boys & Girls 26 27 Club Play Structure (Mercer Island) project, and not the TXL Lake Hills Clubhouse Acquisition Boys & Girls Club (Bellevue) project. 28 29 Reappropriation: 30 State Building Construction Account—State. \$4,781,000 31 Prior Biennia (Expenditures)......... \$35,749,000 32 Future Biennia (Projected Costs)......... 33 **Sec. 6009.** 2023 c 474 s 6052 (uncodified) is amended to read as 34 35 follows: 36 FOR THE DEPARTMENT OF COMMERCE

- 1 2023 Local and Community Projects (40000266)
- The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7007 of this act, except that:
- 5 (1) \$273,000 of the reappropriation is for the City of Arlington 6 Jensen Park Improvements (Arlington) project, and not the Senior
- 7 Resources Svc HUB Feasibility Study (Freeland) project; and
- 8 (2) No funding may be directed to the Allyn Community Center.
- 9 (3) \$1,200,000 of the appropriation is for the Camp Boucher Civil
- 10 Air Patrol Building Refurbishment, and not the Civil Air Patrol
- 11 <u>Hanger (Ephrata) project.</u>
- 12 Reappropriation:
- Capital Community Assistance Account—State. \$309,000
- State Building Construction Account—State. . . ((\$48,301,000))
- \$48,001,000
- 16 Subtotal Reappropriation. ((\$48,610,000))
- \$48,310,000
- Prior Biennia (Expenditures)........ \$5,017,000
- 19 Future Biennia (Projected Costs)........\$0
- 21 \$53,327,000
- 22 **Sec. 6010.** 2023 c 474 s 6028 (uncodified) is amended to read as follows:
- 24 FOR THE DEPARTMENT OF COMMERCE
- 25 2020 Local and Community Projects (40000116)
- The reappropriation in this section is subject to the following
- 27 conditions and limitations: The reappropriation is subject to the
- 28 provisions of section 6007, chapter 332, Laws of 2021, except that
- 29 ((funding))<u>:</u>
- 30 (1) Funding may not be directed to the Arivva Community Center;
- 31 (2) The Main Street Redevelopment Project appropriation level is
- 32 reduced from \$985,000 to \$865,000;
- 33 (3) \$120,000 of the reappropriation is provided solely for the
- 34 <u>Steilacoom Cultural Center; and</u>
- 35 <u>(4) \$200,000 of the \$2,000,000 reappropriation for the Lake City</u>
- 36 <u>Community Center Replacement (Seattle) project must be used to</u>

1	facilitate community engagemen	nt and a comm	unity needs assessment to
2	inform design of the redevelop	ment of the La	ke City Community Center.
3	Reappropriation:		
4	State Building Construction	n Account—Sta	te \$50,532,000
5	Prior Biennia (Expenditure	s)	\$115,775,000
6	Future Biennia (Projected		
7	TOTAL		\$166,307,000
8	Sec. 6011. 2023 c 474 s	6031 (uncodifi	ed) is amended to read as
9	follows:		
10	FOR THE DEPARTMENT OF COMMERCE		
11	2021 Local and Community P	rojects (40000	130)
12	The reappropriation in th	is section is	subject to the following
13	conditions and limitations: 5		_
14	provisions of section 6008, o		
15	\$275,000 of the reappropriat		_
16	Center project, and not the Ya	kima County Ca	re campus project.
17	Reappropriation:		
18	State Building Construction	n Account—Sta	te \$11,416,000
19	Prior Biennia (Expenditure		
20	Future Biennia (Projected		
21	TOTAL		\$32,672,000
22	Sec. 6012. 2023 c 474 s	6016 (uncodifi	ed) is amended to read as
23	follows:		
24	FOR THE DEPARTMENT OF COMMERCE		
25	Behavioral Health Communit	y Capacity (40	000018)
26	The reappropriation in th	is section is	subject to the following
27	conditions and limitations: 5		_
28	provisions of section 6004, o	-	
29		<u>has been move</u>	d to section 1009 of this
30	<u>act</u> .		
31	Reappropriation:		
32	State Building Construction	n Account—Sta	
33			<u>\$18,747,000</u>
34	Prior Biennia (Expenditure		
35	Future Biennia (Projected	Costs)	

1	TOTAL
2	<u>\$82,683,000</u>
3	Sec. 6013. 2023 c 474 s 6027 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	2019-21 Behavioral Health Capacity Grants (40000114)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1010, chapter 356, Laws of 2020, except that
10	\$1,960,000 of the appropriation for the Lummi Nation and \$1,960,000
11	of the funding for the Comprehensive Walla Walla project has been
12	moved to section 1009 of this act.
13	Reappropriation:
14	State Building Construction Account—State (($\$35,919,000$))
15	\$31,999,000
16	Prior Biennia (Expenditures) \$90,232,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	<u>\$122,231,000</u>
20	Sec. 6014. 2023 c 474 s 6045 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF COMMERCE
23	2021-23 Behavioral Health Community Capacity Grants (40000219)
24	The reappropriations in this section are subject to the following
25	conditions and limitations: The reappropriations are subject to the
26	provisions of section 7010 of this act, except that:
27	(1) \$1,250,000 of the capital community assistance account—state
28	appropriation for the Lummi Nation Healing Wellness Center has been
29	moved to the Lummi Nation Substance Abuse Treatment project in
30	section 1009 of this act; and
31	(2) The \$4,275,000 appropriation is for Skagit County Crisis
32	Stabilization Center (Sedro-Wooley), and not the Evergreen Health
33	Monroe (Monroe) project.
34	Reappropriation:
35	Capital Community Assistance Account—State ((\$26,323,000))
36	<u>\$25,073,000</u>

H-3500.3/24 3rd draft

Code Rev/CL:jlb

1 2 3	State Building Construction Account—State \$89,011,000 Subtotal Reappropriation
4 5 6 7	Prior Biennia (Expenditures)
8 9 10 11	<pre>Sec. 6015. 2023 c 474 s 6061 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Substance Use Disorder Recovery Housing (91001675)</pre>
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1031, chapter 296, Laws of 2022.
15 16 17 18	Reappropriation: State Taxable Building Construction Account— State
19 20 21 22	Prior Biennia (Expenditures)
23 24 25 26	Sec. 6016. 2023 c 474 s 6068 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Food Banks (91001690)
27 28 29 30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 296, Laws of 2022, except that the \$1,030,000 appropriation is for the Chelan Douglas Food Distribution Center (Wenatchee), and not the Chelan Douglas Distribution Center (Malaga).
333435	Reappropriation: State Building Construction Account—State \$6,900,000 Prior Biennia (Expenditures) \$5,686,000

H-3500.3/24 3rd draft

Code Rev/CL:jlb

1 2	Future Biennia (Projected Costs)
3	Sec. 6017. 2023 c 474 s 6084 (uncodified) is amended to read as follows:
4 5	FOR THE DEPARTMENT OF COMMERCE
6	2022 Crisis Stabilization Facilities (92001286)
7 8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022.
10	Reappropriation:
11 12	Capital Community Assistance Account—State ((\$71,995,000)) \$48,297,000
13	Prior Biennia (Expenditures) \$5,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	<u>\$48,302,000</u>
17 18	Sec. 6018. 2023 c 474 s 6073 (uncodified) is amended to read as follows:
19	FOR THE DEPARTMENT OF COMMERCE
20	Projects that Strengthen Communities & Quality of Life (92000230)
21	The reappropriation in this section is subject to the following
22	conditions and limitations:
23 24	(1) The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.
25	(2) The reappropriation for any project for which the department
26	has not executed a contract by December 31, 2023, shall lapse. The
27	department shall provide a list of lapsed projects to the legislative
28	fiscal committees no later than January 15, 2024.
29	(3) Pursuant to subsection (2) of this section, funding for the
30	Seabrook Trail project has lapsed.
31	Reappropriation:
32	State Building Construction Account—State ((\$982,000))
33	<u>\$559,000</u>
34	Prior Biennia (Expenditures) \$31,102,000
35	Future Biennia (Projected Costs)\$0
36	TOTAL
	Code Rev/CL:jlb 154 H-3500.3/24 3rd draft

\$31,661,000

2	Sec. 6019. 2023 c 474 s 6097 (uncodified) is amended to read as
3	follows:
4	FOR THE MILITARY DEPARTMENT
5	Thurston County Readiness Center (30000594)
6	The reappropriations in this section are subject to the following
7	conditions and limitations: The reappropriations are subject to the
8	provisions of section 1027, chapter 35, Laws of 2016 sp. sess.
9	Reappropriation:
10	General Fund—Federal
11	Military Department Capital Account—State ((\$553,000))
12	<u>\$100,000</u>
13	Subtotal Reappropriation (($\$3,854,000$))
14	\$3,401,000
15	Prior Biennia (Expenditures) \$44,098,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	\$47,499,000
19	Sec. 6020. 2023 c 474 s 6104 (uncodified) is amended to read as
20	follows:
21	FOR THE MILITARY DEPARTMENT
22	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
23	Reappropriation:
24	State Building Construction Account—State ((\$307,000))
25	state Bullding Constitution Account—state $(\sqrt{9307,000})$
26	Prior Biennia (Expenditures) ((\$6,000))
27	<u>\$8,000</u>
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	<u>\$10,000</u>
31	Sec. 6021. 2023 c 474 s 6105 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
34	Western State Hospital New Kitchen and Commissary Building
35	(20081319)
	Code Rev/CL:jlb 155 H-3500.3/24 3rd draft

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018.
4 5 6	Reappropriation: State Building Construction Account—State (($\$1,263,000$)) $ \$477,000 $
7 8	Prior Biennia (Expenditures)
9 10 11	Future Biennia (Projected Costs)\$0 TOTAL
12 13 14 15	Sec. 6022. 2023 c 474 s 6135 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574)
17 18 19	Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal. ((\$2,315,000)) \$2,335,000
20 21 22 23	Prior Biennia (Expenditures)
24252627	Sec. 6023. 2023 c 474 s 6164 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (40000006)
28 29 30	Reappropriation: State Building Construction Account—State ((\$395,000)) \$424,000
31 32	Prior Biennia (Expenditures)
3334	Future Biennia (Projected Costs)

1	Sec. 6024. 2023 c 474 s 6165 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF VETERANS AFFAIRS
4	WSH - Life Safety Grant (40000013)
5	Reappropriation:
6	General Fund—Federal (($\$315,000$))
7	\$325,000
8	State Building Construction Account—State (($\$164,000$))
9	\$174,000
10	Subtotal Reappropriation (($\$479,000$))
11	<u>\$499,000</u>
12	Prior Biennia (Expenditures) ((\$21,000))
13	<u>\$1,000</u>
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$500,000
16	Sec. 6025. 2023 c 474 s 6179 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF CORRECTIONS
19	WCC: Interim Mental Health Building (40000260)
20	Reappropriation:
21	Capital Community Assistance Account—State \$672,000
22	State Building Construction Account—State ((\$1,237,000))
23	\$1,522,000
24	Subtotal Reappropriation ($(\$1,909,000)$)
25	<u>\$2,194,000</u>
26	Prior Biennia (Expenditures) ((\$38,000))
27	\$53 , 000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	\$2,247,000
31	Sec. 6026. 2023 c 474 s 6228 (uncodified) is amended to read as
32	follows:
33	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
34	Heritage Capital Grants Projects (30000297)

- The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018.
- 4 Reappropriation:
- State Building Construction Account—State. . . . ((\$1,003,000))
- \$750**,**000
- 7 Prior Biennia (Expenditures)....... ((\$7,376,000))
- \$7,552,000

- \$8,302,000
- 12 **Sec. 6027.** 2023 c 474 s 6328 (uncodified) is amended to read as 13 follows:
- 14 FOR THE DEPARTMENT OF ECOLOGY
- 15 2021-23 Water Banking (91000373)
- 16 The reappropriations in this section are subject to the following
- 17 conditions and limitations: ((The reappropriations are subject to the
- 18 provisions of section 7052 of this act.))
- 19 <u>(1) (a) The appropriations in this section are provided solely for</u>
- 20 the department to administer a pilot grant program for water banking
- 21 strategies to meet local water needs.
- (b) \$2,000,000 is provided solely for qualified applicants
- 23 located within the Methow River Basin.
- (2) (a) Grant awards may only be used for:
- 25 (i) Development of water banks in rural counties as defined in
- 26 RCW 82.14.370;
- 27 (ii) Acquisition of water rights appropriate for use in a water
- 28 bank including all costs necessary to evaluate the water right for
- 29 eligibility for its intended use; and
- 30 (iii) Activities necessary to facilitate the creation of a water
- 31 bank.
- 32 (b) For applicants located outside of the Methow River Basin,
- 33 grant awards may only be used for water banking strategies within the
- 34 county of origin.
- 35 (3) Grant awards may not exceed \$4,000,000 per applicant.
- 36 (4) For the purposes of a grant pursuant to this section, a water
- 37 bank must meet water needs, which include, but are not limited to,

- 1 <u>agricultural use and instream flow for fish and wildlife. The water</u>
- 2 bank must preserve water rights for use in the county of origin and
- 3 for permanent instream flows for fish and wildlife through the
- 4 primary and secondary reaches of the water right.
- 5 (5) To be eligible to receive a grant under this section, an applicant must:
- 7 (a) Be a public entity or a participant in a public-private 8 partnership with a public entity;
- 9 <u>(b) Exhibit sufficient expertise and capacity to develop and</u>
 10 <u>maintain a water bank consistent with the purposes of this</u>
 11 <u>appropriation;</u>
 - (c) Secure a valid interest to purchase a water right;
- 13 <u>(d) Show that the water rights appear to be adequate for the</u> 14 <u>intended use; and</u>
- (e) Agree to have one-third of any water right purchased with the funds appropriated under this section to have its purpose of use changed permanently to instream flow benefiting fish and wildlife.
- 18 <u>(6) In determining whether a grant request is eligible for</u>
 19 <u>funding under this section, the department may not disqualify</u>
 20 proposals that purchase water rights from an existing water bank.
- 21 Reappropriation:

- 22 State Building Construction Account—State. \$5,000,000
- 23 State Drought Preparedness Account—
- 24 State....\$9,000,000
- 25 Subtotal Reappropriation. \$14,000,000
- Prior Biennia (Expenditures)........ \$0
- 27 Future Biennia (Projected Costs)....... \$(
- 28 TOTAL....\$14,000,000
- 29 **Sec. 6028.** 2023 c 474 s 6336 (uncodified) is amended to read as
- 30 follows:
- 31 FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
- 32 2021-23 Underground Storage Tank Capital Financial Assistance Pgm 33 (30000705)
- 34 Reappropriation:
- 35 Pollution Liability Insurance Agency Underground
- Storage Tank Revolving Account—State. . . . ((\$11,733,000))
- \$10,000,000

1 2 3 4	Prior Biennia (Expenditures)
5 6 7 8 9	Sec. 6029. 2023 c 474 s 6337 (uncodified) is amended to read as follows: FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 2021-23 Heating Oil Capital Financing Assistance Program (30000706)
10 11 12 13	Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State ((\$7,815,000)) \$150,000
14 15 16 17	Prior Biennia (Expenditures)
18 19 20 21 22 23 24	<pre>Sec. 6030. 2023 c 474 s 6366 (uncodified) is amended to read as follows: FOR THE RECREATION AND CONSERVATION FUNDING BOARD Boating Facilities Program (30000410) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.</pre>
25 26 27 28 29	Reappropriation: Recreation Resources Account—State
30 31 32 33	TOTAL
34 35	FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Salmon Recovery Funding Board Programs (40000004) Code Rev/CL:jlb 160 H-3500.3/24 3rd draft

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3201, chapter 413, Laws of 2019.
4 5 6 7	Reappropriation: General Fund—Federal
8 9	Subtotal Reappropriation
10 11	Prior Biennia (Expenditures)
12 13	Future Biennia (Projected Costs)
14 15	Sec. 6032. 2023 c 474 s 6392 (uncodified) is amended to read as follows:
16 17	FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Boating Facilities Program (40000023)
18	Reappropriation:
19 20	Recreation Resources Account—State ((\$12,283,000)) \$12,950,000
20 21	\$12,950,000 Prior Biennia (Expenditures)((\$2,667,000))
20212223	\$12,950,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	### Sec. 6033. 2023 c 474 s 6460 (uncodified) is amended to read as follows: For the Department of Natural Resources
20 21 22 23 24 25 26 27 28 29 30	Prior Biennia (Expenditures). ((\$2,667,000)) Future Biennia (Projected Costs). \$0 TOTAL. \$14,950,000 Sec. 6033. 2023 c 474 s 6460 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000033) Reappropriation: State Building Construction Account—State. ((\$93,000))

H-3500.3/24 3rd draft

Code Rev/CL:jlb

\$25**,**000

2	Sec. 6034. 2023 c 474 s 6528 (uncodified) is amended to read as
3	follows:
4	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	Healthy Kids/Healthy Schools - T-12 Lighting (91000483)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5009, chapter 296, Laws of 2022, except that
9	during the 2023-2025 fiscal biennium, the office of the
10	superintendent of public instruction may contract with an
11	organization of educational facilities and maintenance professionals
12	located in the state for the purpose of assisting school districts
13	with identifying T-12 lighting fixtures and ballasts manufactured in
14	or before 1979. The organization contracted pursuant to this section
15	must provide information to school districts, as determined by the
16	office of the superintendent of public instruction, regarding the
17	availability of state grant funding and utility company rebate
18	programs for the replacement of T-12 lighting with energy-efficient
19	LED lighting. The contract awarded under this section may not exceed
20	<u>\$100,000</u> .
21	Reappropriation:
22	State Building Construction Account—State \$1,500,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$1,500,000
26	Sec. 6035. 2023 c 474 s 6496 (uncodified) is amended to read as
27	follows:
28	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
29	Bates: Medical Mile Health Science Center (30000989)
30	Reappropriation:
31	State Building Construction Account—State (($\$7,000$))
32	\$108,000
33	Prior Biennia (Expenditures) ((\$44,059,000))
34	\$43,958,000
35	Future Biennia (Projected Costs)
36	TOTAL

162

H-3500.3/24 3rd draft

Code Rev/CL:jlb

NEW SECTION. Sec. 6036. The following acts or parts of acts are each repealed:

(1) 2023 c 474 s 6083 (uncodified);

(2) 2023 c 474 s 6343 (uncodified);

(3) 2023 c 474 s 6489 (uncodified); and

(4) 2023 c 474 s 6490 (uncodified).

(End of part)

PART 7 2 **RESERVED**

PART 8

4 MISCELLANEOUS PROVISIONS

Sec. 8001. 2023 c 474 s 8001 (uncodified) is amended to read as 6 follows:

RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are ((\$59,934,000)) \$35,897,928 for the 2023-2025 biennium, ((\$371,683,000)) \$342,236,404 for the 2025-2027 biennium, and ((\$519,454,000)) \$491,366,915 for the 2027-2029 biennium.

- NEW SECTION. Sec. 8002. (1) If the following accounts are repealed, agencies may not expend or obligate funds appropriated from the repealed account on or after the effective date of the repeal:

 (a) The climate commitment account; (b) the natural climate solutions account; and (c) the air quality and health disparities improvement account.
 - (2) If the following accounts are repealed, appropriations in chapter 474, Laws of 2023 (2023-2025 biennial capital budget) and this act that are appropriated from (a) the climate commitment account; (b) the natural climate solutions account; and (c) the air quality and health disparities improvement account shall be paid from the consolidated climate account, created in chapter . . . (Substitute House Bill No. 2104), Laws of 2024 (supplemental operating appropriations act), as if they were appropriated from the consolidated climate account beginning on the date of the repeal of the accounts unless specified otherwise.
- **Sec. 8003.** 2023 c 474 s 8002 (uncodified) is amended to read as 30 follows:
- ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties Code Rev/CL:jlb H-3500.3/24 3rd draft

- 1 under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase 2 agreements, lease-development with option to purchase agreements or 3 financial contracts using certificates of participation. Expenditures 4 made by an agency for one of the indicated purposes before the issue 5 6 date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of 7 the financial contract and any certificates of participation therein 8 to the extent provided in the agency's financing plan approved by the 9 state finance committee. 10
 - (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
 - (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a new library-archives building.
 - (4) Department of social and health services: Enter into a financing contract for up to \$175,888,000 plus costs and financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a nursing facility on the Fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. approving a financing contract not providing for the use certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to

12

13

14

15

1617

18

19

2021

22

23

24

25

26

2728

29

30 31

32

33

34

35

36

37

3839

- 1 a certificate of participation and tax exempt financing similar to 2 that authorized in RCW 47.79.140.
- 3 (5) Western Washington University: Enter into a financing
 4 contract for up to \$4,900,000 plus costs and financing expenses,
 5 required reserves, and capitalized interest pursuant to chapter 39.94
 6 RCW to construct an electrical engineering and computer science
 7 building.
- 8 (6) The state board for community and technical colleges: Enter
 9 into a financing contract for up to \$2,000,000 plus costs and
 10 financing expenses, required reserves, and capitalized interest
 11 pursuant to chapter 39.94 RCW to renovate building J at the Renton
 12 technical college.
- 13 (7) The Evergreen State College: Enter into a financing contract
 14 for up to \$4,400,000 plus costs and financing expenses, required
 15 reserves, and capitalized interest pursuant to chapter 39.94 RCW to
 16 reopen unused residence halls.
- 17 **Sec. 8004.** RCW 70A.65.305 and 2022 c 253 s 1 are each amended to 18 read as follows:
 - (1) Agencies that allocate funding or administer grant programs appropriated from the climate investment account created in RCW 70A.65.250, the climate commitment account created in RCW 70A.65.260, and the natural climate solutions account created in RCW 70A.65.270 must offer early, meaningful, and individual consultation with any affected federally recognized tribe on all funding decisions and funding programs that may impact tribal resources, including tribal cultural resources, archaeological sites, sacred sites, fisheries, or other rights and interests in tribal lands and lands within which a tribe or tribes possess rights reserved or protected by federal treaty, statute, or executive order. The consultation is independent of, and in addition to, any public participation process required by federal or state law, or by a federal or state agency, including the requirements of Executive Order 21-02 related to archaeological and cultural resources, and regardless of whether the agency receives a request for consultation from a federally recognized tribe. The goal of the consultation process is to identify tribal resources or rights potentially affected by the funding decisions and funding programs, assess their effects, and seek ways to avoid, minimize, or mitigate any adverse effects on tribal resources or rights.

2122

2324

25

2627

28

2930

31

32

33

34

35

36

- (2) At the earliest possible date prior to submittal of an application, applicants for funding from the accounts created in RCW 70A.65.250, 70A.65.260, and 70A.65.270 shall engage in a preapplication process with all affected federally recognized tribes within the project area. During the 2023-2025 fiscal biennium, salmon habitat and climate resilience projects funded from the natural climate solutions account created in RCW 70A.65.270 that went through the application and prioritization process before July 1, 2023, are exempt from the preapplication requirements under this subsection.
- (a) The preapplication process must include the applicant notifying the department of archaeology and historic preservation, the department of fish and wildlife, and all affected federally recognized tribes within the project area. The notification must include geographical location, detailed scope of the proposed project, preliminary application details available to federal, state, or local governmental jurisdictions, and all publicly available materials, including public funding sources.
- (b) The applicant must also offer to discuss the project with the department of archaeology and historic preservation, the department of fish and wildlife, and all affected federally recognized tribes within the project area. Discussions may include the project's impact to tribal resources, including tribal cultural resources, archaeological sites, sacred sites, fisheries, or other rights and interests in tribal lands and lands within which a tribe or tribes possess rights reserved or protected by federal treaty, statute, or executive order.
- (c) All affected federally recognized tribes may submit to the appropriate agency or agencies a summary of tribal issues, questions, concerns, or other statements regarding the project, which must become part of the official application file. The summary does not limit what issues affected federally recognized tribes may raise in the consultation process identified in subsections (1), (3) through (7), and (9) of this section.
- (d) The notification and offer to initiate discussion must be documented with the application when it is filed, and a copy of the application must be delivered to the department of archaeology and historic preservation, the department of fish and wildlife, and to the affected federally recognized tribe or tribes. If the discussions pursuant to (b) of this subsection do not occur, the applicant must document the reason why the discussion or discussions did not occur.

(e) Nothing in this section may be interpreted to require the disclosure of information that is exempt from disclosure pursuant to RCW 42.56.300 or federal law, including section 304 of the national historic preservation act of 1966. Any information that is exempt from disclosure pursuant to RCW 42.56.300 or federal law, including section 304 of the national historic preservation act of 1966, shall not become part of the official application file.

- (3) If any funding decision, program, project, or activity that may impact tribal resources, including tribal cultural resources, archaeological sites, sacred sites, fisheries, or other rights and interests in tribal lands and lands within which a tribe or tribes possess rights reserved by federal treaty, statute, or executive order is funded from the accounts created in RCW 70A.65.250, 70A.65.260, and 70A.65.270 without such a consultation with affected federally recognized tribe, the affected recognized tribe may request that all further action on the decision, program, project, or activity cease until meaningful consultation is completed. Upon receipt of such a request by an agency or agencies with the authority to allocate funding or administer grant programs from the accounts listed in subsection (1) of this section in support of the proposed project, further action by the agency or agencies on any decision, program, project, or activity that would result in significant physical disturbance of the tribal resource or resources described in this subsection must cease until the consultation has been completed.
- (4) Upon completion of agency and tribal consultation, an affected federally recognized tribe may request a formal review of the consultation by submitting a request to the governor's office of Indian affairs and notifying the appropriate agencies and the department of archaeology and historic preservation. The state agencies and tribe must meet to initiate discussion within no more than 20 days of the request. This consultation must be offered and conducted separately with each affected federally recognized tribe, unless the tribes agree to conduct a joint consultation with the state.
- (5) After the state agencies and tribe or tribes have conducted a formal review under subsection (4) of this section, an affected federally recognized tribe or state agency may request that the governor and an elected tribal leader or leaders of a federally recognized tribal government meet to formally consider the Code Rev/CL:jlb

 168

 H-3500.3/24 3rd draft

- recommendations from the parties. If requested, this meeting must occur within 30 days of the request, except that a federally recognized tribe may choose to opt out of the meeting. This timeline may be extended by mutual agreement between the governor and the tribal leaders.
- (6) After the meeting identified in subsection (5) of this section has occurred, the governor or an elected tribal leader of a federally recognized tribe may call for the state and tribe or tribes to enter into formal mediation, except that a federally recognized tribe may choose to opt out of the mediation. If entered into, the mediation must be conducted as a government-to-government proceeding, with each sovereign government retaining their right to a final decision that meets their separate obligations and interests. Mediators must be jointly selected by the parties to the mediation. An agreement between the governor and a tribal leader or leaders resulting from the mediation is formally recognized and binding on signatory parties. Absent an agreement, participation mediation does not preclude any additional steps that any party can initiate, including legal review, to resolve a continuing disagreement.
 - (7) During the proceedings outlined in subsections (4) through (6) of this section, the agency or agencies with the authority to allocate funding or administer grant programs from the accounts listed in subsection (1) of this section in support of the proposed project may not approve or release funding, or make other formal decisions, including permitting, that advance the proposed project except where required by law.
 - (8) By June 30, 2023, the governor's office of Indian affairs, in coordination with the department of archaeology and historic preservation and federally recognized tribes, shall develop a state agency tribal consultation process, including best practices for early, meaningful, and effective consultation, early notification and engagement by applicants with federally recognized tribes as a part of the preapplication process in subsection (2) of this section, and protocols for communication and collaboration with federally recognized tribes. The consultation process developed under this section must be periodically reviewed and updated in coordination with federally recognized tribes. The governor's office of Indian affairs must provide training and other technical assistance to state agencies, as they implement the required consultation.

- 1 Notwithstanding the governor's office of Indian affairs' ongoing work
- 2 pursuant to this subsection, the provisions of subsections (1)
- 3 through (7) and (9) of this section become effective as of June 9, 4 2022.
- 5 (9) The requirements of this section apply to local governments 6 that receive funding from the accounts created in RCW 70A.65.250, 70A.65.260, and 70A.65.270, where that funding is disbursed to 8 project and program applicants. Where requested, the governor's 9 office of Indian affairs must provide training and other technical assistance to local government agencies as they implement the consultation requirements of this section.
- 12 (10) Any agency subject to or implementing this section may adopt 13 rules in furtherance of its duties under this section.
- (11) Subject to the availability of amounts appropriated for this specific purpose, the department must establish a tribal capacity grant program to provide funding to federally recognized tribes for the costs of implementing this section.
- 18 **Sec. 8005.** RCW 79.64.020 and 2014 c 32 s 3 are each amended to 19 read as follows:

21

22

2324

25

2627

28

2930

31

32

33

3435

36

A resource management cost account in the state treasury is created to be used solely for the purpose of defraying the costs and expenses necessarily incurred by the department in managing and administering state lands (T) and aquatic lands (T) and the making and administering of leases, sales, contracts, licenses, permits, easements, and rights-of-way as authorized under the provisions of this title. Appropriations from the resource management cost account to the department shall be expended for no other purposes. Funds in the resource management cost account may be appropriated or transferred by the legislature for the benefit of all of the trusts from which the funds were derived. During the 2013-2015 fiscal biennium, the legislature may transfer from the aquatics revenues in the resources management cost account to the marine resources stewardship trust account for the purposes of chapter 43.372 RCW. During the 2023-2025 fiscal biennium, the legislature may transfer no more than \$2,000,000 from the resource management cost account to the

NEW SECTION. Sec. 8006. On June 30, 2024, the state treasurer shall transfer \$2,000,000, or as much thereof as is necessary, from Code Rev/CL:jlb

170

H-3500.3/24 3rd draft

land bank account created in RCW 79.19.120.

- 1 the resource management cost account created in RCW 79.64.020 to the
- 2 land bank account created in RCW 79.19.120. Before June 30, 2024, the
- 3 office of financial management, in consultation with the department
- 4 of natural resources, shall provide the state treasurer with the
- 5 amount necessary to transfer.

9

10

11

12

13

1415

16

17

18

1920

21

22

2324

25

2627

28

2930

31

32

- 6 **Sec. 8007.** RCW 79A.25.210 and 2023 c 475 s 945 are each amended 7 to read as follows:
 - The firearms range account is hereby created in the state general fund. Moneys in the account shall be subject to legislative appropriation and shall be used for purchase and development of land, construction or improvement of range facilities, including fixed structure construction or remodeling, equipment purchase, safety or environmental improvements, noise abatement, and liability protection for public and nonprofit firearm range training and practice facilities.
 - Grant funds shall not be used for expendable shooting supplies, or normal operating expenses. In making grants, the board shall give priority to projects for noise abatement or safety improvement. Grant funds shall not supplant funds for other organization programs.
 - The funds will be available to nonprofit shooting organizations, school districts, and state, county, or local governments on a match basis. All entities receiving matching funds must be open on a regular basis and usable by law enforcement personnel or the general public who possess Washington concealed pistol licenses or Washington hunting licenses or who are enrolled in a firearm safety class.
 - Applicants for a grant from the firearms range account shall provide matching funds in either cash or in-kind contributions. The match must represent one dollar in value for each one dollar of the grant except that in the case of a grant for noise abatement or safety improvements the match must represent one dollar in value for each two dollars of the grant. In-kind contributions include but are not limited to labor, materials, and new property. Existing assets and existing development may not apply to the match.
- Applicants other than school districts or local or state government must be registered as a nonprofit or not-for-profit organization with the Washington secretary of state. The organization's articles of incorporation must contain provisions for the organization's structure, officers, legal address, and registered agent.

Organizations requesting grants must provide the hours of range availability for public and law enforcement use. The fee structure will be submitted with the grant application.

Any nonprofit organization or agency accepting a grant under this program will be required to pay back the entire grant amount to the firearms range account if the use of the range facility is discontinued less than ten years after the grant is accepted.

Entities receiving grants must make the facilities for which grant funding is received open for hunter safety education classes and firearm safety classes on a regular basis for no fee.

Government units or school districts applying for grants must open their range facility on a regular basis for hunter safety education classes and firearm safety classes.

The board shall adopt rules to implement chapter 195, Laws of 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and 2019-2021 fiscal biennia, expenditures from the firearms range account may be used to implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268) (concealed pistol license notices). During the 2021-2023 and 2023-2025 fiscal biennia, expenditures from the firearms range account may be used to implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol licenses).

During the 2023-2025 fiscal biennium, the legislature may also appropriate moneys in the firearms range account to the department of natural resources for recreational target shooting pilot sites as provided in section 3032 of this act.

During the 2023-2025 fiscal biennium, the application and matching funds requirements of this section do not apply to the recreational target shooting pilot sites in section 3032 of this act.

NEW SECTION. Sec. 8008. (1)(a) The director of the office of financial management, or the director's designee, shall collect a list of clean energy projects from state agencies that may qualify for elective payment under P.L. 117-169 (inflation reduction act of 2022), such as the purchase of electric vehicle fleets; alternative fuel vehicle refueling and charging; and renewable energy projects including wind, solar, geothermal, electrolytic hydrogen, and energy storage.

(b) For tax years 2023 and 2024, the director or director's designee shall work with agencies, including institutions of higher Code Rev/CL:jlb 172 H-3500.3/24 3rd draft

- education, to complete all steps necessary to file an annual tax return with the United States internal revenue service on behalf of the state in order to claim elective payments available for state agency clean energy projects that have been placed into service.
- 5 (2) The office of financial management shall provide a report to the fiscal committees of the legislature by July 1, 2024, and June 30, 2025, that summarizes the state's tax return submitted that year, including the total dollar value of projects included in the tax 9 return and the total dollar amount of direct pay tax credits sought. 10 The report must also include an itemized list of the projects that displays the dollar amounts and types of tax credits sought.
- 12 (3) Funds received by the state pursuant to this section shall be 13 deposited into the inflation reduction elective pay account created 14 in chapter . . . (Engrossed Senate Bill No. 6098), Laws of 2024 15 (concerning accounts).
- 16 (4) It is the intent of the legislature that funds received under 17 this section will be allocated to capital projects through omnibus 18 capital appropriations acts.
- 19 **Sec. 8009.** RCW 70A.305.190 and 2022 c 102 s 2 are each amended 20 to read as follows:
- 21 (1) The model toxics control capital account is hereby created in 22 the state treasury.

25

26

29

32

33

34

- (2) In addition to the funds deposited into the model toxics control capital account required under RCW 82.21.030, the following moneys must be deposited into the model toxics control capital account:
- 27 (a) The costs of remedial actions recovered under this chapter, 28 except as provided under RCW 70A.305.170(7);
 - (b) Penalties collected or recovered under this chapter; and
- 30 (c) Any other money appropriated or transferred to the account by 31 the legislature.
 - (3) Moneys in the model toxics control capital account must be used for the improvement, rehabilitation, remediation, and cleanup of toxic sites and other capital-related expenditures for programs and activities identified in subsection (4) of this section.
- 36 (4) Moneys in the model toxics control capital account may be
 37 used only for capital projects and activities that carry out the
 38 purposes of this chapter and for financial assistance to local
 39 governments or other persons to carry out those projects or
 Code Rev/CL:jlb 173 H-3500.3/24 3rd draft

- activities, including but not limited to the following, generally in descending order of priority:
 - (a) Remedial actions, including the following generally in descending order of priority:
 - (i) Extended grant agreements entered into under subsection (5)(a) of this section;
 - (ii) Grants or loans to local governments for remedial actions, including planning for adaptive reuse of properties as provided for under subsection (5)(d) of this section. The department must prioritize funding of remedial actions at:
 - (A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;
 - (B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;
 - (iii) Department-conducted remedial actions;
 - (iv) Grants to persons intending to remediate contaminated real property for development of affordable housing;
 - (v) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up standards under RCW 70A.305.030(2)(e) if:
 - (A) The amount and terms of the funding are established under a settlement agreement under RCW 70A.305.040(4); and
 - (B) The director has found that the funding will achieve both a substantially more expeditious or enhanced cleanup than would otherwise occur, and the prevention or mitigation of unfair economic hardship;
- (vi) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70A.305.030(2)(e) if:
 - (A) The facility is located within a redevelopment opportunity zone designated under RCW 70A.305.150;
- 35 (B) The amount and terms of the funding are established under a settlement agreement under RCW 70A.305.040(5); and
- 37 (C) The director has found the funding will achieve a 38 substantially more expeditious or enhanced cleanup than would 39 otherwise occur, provide a public benefit in addition to cleanup

4

5

7

8

9

10 11

12

13

14

15

1617

18

19

20

2122

23

2425

26

27

2829

33

- commensurate with the scope of the public funding; and meet any additional criteria established in rule by the department; and
- (vii) To expedite multiparty clean-up efforts, purchase of remedial action cost-cap insurance;
 - (b) Grants, or loans, or contracts to local governments for solid waste plans and programs under chapters 70A.205, 70A.214, 70A.224, 70A.222, 70A.230, and 70A.300 RCW. Funds must be allocated consistent with priorities and matching requirements in the respective chapters;
- 9 (c) Toxic air pollutant reduction programs, including grants or loans to local governments for woodstoves and diesel;
 - (d) Grants, loans, or contracts to local governments for hazardous waste plans and programs under chapters 70A.405 and 70A.300 RCW, including chemical action plan implementation. Funds must be allocated consistent with priorities and matching requirements in the respective chapters; and
 - (e) Petroleum-based plastic or expanded polystyrene foam debris clean-up activities in fresh or marine waters.
 - (5) The department may establish and administer a program to provide grants and loans to local governments for remedial actions, including planning for adaptive reuse of contaminated properties. To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:
 - (a) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds \$20,000,000. The agreement is subject to the following limitations:
 - (i) The initial duration of such an agreement may not exceed 10 years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;
 - (ii) Extended grant agreements may not exceed 50 percent of the total eligible remedial action costs at the facility; and
- 35 (iii) The department may not allocate future funding to an 36 extended grant agreement unless the local government has demonstrated 37 to the department that funds awarded under the agreement during the 38 previous biennium have been substantially expended or contracts have 39 been entered into to substantially expend the funds;

- 1 (b) Enter into a grant agreement with a local government 2 conducting a remedial action that provides for periodic reimbursement 3 of remedial action costs as they are incurred as established in the 4 agreement;
 - (c) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;
 - (d) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under chapter 43.21C RCW;
 - (e) Provide grants to local governments for remedial actions related to area-wide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;
 - (f) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:
 - (i) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;
 - (ii) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or
 - (iii) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70A.305.040(5) that would not otherwise occur; and
- 35 (g) When pending grant applications under subsection (4)(d) and 36 (e) of this section exceed the amount of funds available, designated 37 redevelopment opportunity zones must receive priority for distribution of available funds.

- 1 (6) Except for unanticipated receipts under RCW 43.79.260 through 2 43.79.282, moneys in model toxics control capital account may be 3 spent only after appropriation by statute.
- (7) The legislature finds that, in 2023, wildfires in Spokane and 4 Pend Oreille counties resulted in a loss of approximately 366 homes 5 6 as well as secondary buildings. The burning of these structures has resulted in a large toxic debris field containing asbestos, heavy 7 metals, plastics, and fuel which are at risk of leaching into the 8 soil and groundwater. During the 2023-2025 fiscal biennium, moneys in 9 the mode<u>l toxics control capital account may be used for financial</u> 10 assistance to local governments for the testing of hazardous 11 materials, removal of debris, and remediation of soil necessary to 12 support the rebuilding of communities impacted by these wildfires. 13
- 14 **Sec. 8010.** RCW 43.19.125 and 2011 1st sp.s. c 43 s 204 are each amended to read as follows:
 - (1) The director of enterprise services shall have custody and control of the capitol buildings and grounds, supervise and direct proper care, heating, lighting and repairing thereof, and designate rooms in the capitol buildings to be occupied by various state officials.
 - (2) ((During the 2007-2009 biennium, responsibility for development of the "Wheeler block" on the capitol campus as authorized in section 6013, chapter 520, Laws of 2007 shall be transferred from the department of general administration to the department of information services.)) During the 2023-2025 fiscal biennium, the director must give legislative members reasonable access to reserve and utilize the reception room in the state legislative building when not otherwise booked.
- 29 **Sec. 8011.** RCW 79.22.060 and 2023 c 383 s 6 are each amended to 30 read as follows:
- 31 (1) With the approval of the board, the department may directly 32 transfer or dispose of state forestlands without public auction, if 33 the transfers are:
- 34 (a) In lieu of condemnation or to resolve trespass and property 35 ownership disputes and the lands consist of 10 contiguous acres or 36 less or have a value of \$25,000 or less; or
- 37 (b) To public agencies as defined in RCW 79.17.200.

17

18

1920

21

22

2324

25

26

27

- (2) Real property to be transferred or disposed of under this section shall be transferred or disposed of only after appraisal and for at least fair market value, and only if the transaction is in the best interest of the state or affected trust. Valuable materials attached to lands to be transferred under subsection (1)(b) of this section must be appraised at the fair market value without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act, if any.
- (3) (a) Except as provided in this subsection, the proceeds from real property transferred or disposed of under this section shall be deposited into the parkland trust revolving fund and be solely used to buy replacement forestland for the benefit of the county from which the property was transferred or disposed and pay for the department's administrative expenses to complete the transfer, including the cost of department staff time, appraisals, surveys, environmental reviews, and other similar costs of the transfer. The legislative authority of the county from which the real property was transferred or disposed under subsection (1)(b) of this section may request in writing that the department distribute a percentage of the proceeds associated with valuable materials. Upon such a request, and subject to prior approval by the board, the department shall distribute the requested percentage of proceeds associated with valuable materials as provided in RCW 79.64.110.
- (b) The proceeds from real property transferred or disposed of under this section for the purpose of participating in the state forestland pool created under RCW 79.22.140 must be deposited into the parkland trust revolving fund and used to buy replacement forestland for the benefit of that county, as provided in RCW 79.64.110 and located within any county participating in the land pool or under a county agreement as provided in RCW 79.22.140.
- 32 (c) Except as otherwise provided in this subsection, in counties with a population of 25,000 or less, the portion of the proceeds 33 associated with valuable materials on state forestland transferred 34 under this section must be distributed as provided in RCW 79.64.110. 35 If requested in writing by the legislative authority of a county 36 participating in the state forestland pool created under RCW 37 79.22.140, the portion of the proceeds associated with valuable 38 39 materials on state forestland transferred under this section must be 40 deposited in the parkland trust revolving fund and used to buy 178

2

3

4

5 6

7

8

9

10

11 12

13

14

15 16

17

18

19

20 21

22

23

24 25

26

27 28

29

- 1 replacement forestland for the benefit of that county, as provided in
- 2 RCW 79.64.110, and located within any county participating in the
- 3 land pool or under a county agreement as provided in RCW 79.22.140.
- 4 (4) During the 2023-2025 fiscal biennium, the ability of a
- 5 <u>legislative authority of a county to request the distribution of</u>
- 6 proceeds from valuable materials under subsection (3)(a) of this
- 7 <u>section does not apply to structurally complex, carbon-dense forested</u>
- 8 trust land transferred under section 3034 of this act.
- 9 Sec. 8012. RCW 79.70.100 and 1998 c 50 s 2 are each amended to
- 10 read as follows:
- 11 The department shall hold a public hearing in the county where
- 12 the majority of the land in a proposed natural area preserve is
- 13 located prior to establishing the boundary. <u>During the 2023-2025</u>
- 14 fiscal biennium, this section does not apply to section 3034 of this
- 15 <u>ac</u>t.
- 16 Sec. 8013. RCW 79.71.060 and 1991 c 352 s 5 are each amended to
- 17 read as follows:
- 18 The department shall hold a public hearing in the county where
- 19 the majority of the land in the proposed natural resources
- 20 conservation area is located prior to establishing the boundary. An
- 21 area proposed for designation must contain resources consistent with
- 22 characteristics identified in RCW 79.71.020. <u>During the 2023-2025</u>
- 23 fiscal biennium, this section does not apply to section 3034 of this
- 24 <u>act.</u>
- 25 **Sec. 8014.** RCW 43.63A.750 and 2022 c 121 s 1 are each amended to
- 26 read as follows:
- 27 (1) A competitive grant program to assist nonprofit organizations
- 28 in acquiring, constructing, or rehabilitating performing arts, art
- 29 museums, and cultural facilities is created.
- 30 (2)(a) The department shall submit a list of recommended
- 31 performing arts, art museum projects, and cultural organization
- 32 projects eligible for funding to the governor and the legislature in
- 33 the department's biennial capital budget request beginning with the
- 34 2001-2003 biennium and thereafter. The list, in priority order, shall
- 35 include a description of each project, the amount of recommended
- 36 state funding, and documentation of nonstate funds to be used for the

- project. The total amount of recommended state funding for projects on a biennial project list shall not exceed \$18,000,000.
- (b) The department shall establish a competitive process to prioritize applications for state assistance as follows:
- (i) The department shall conduct a statewide solicitation of project applications from nonprofit organizations, local governments, and other entities, as determined by the department. For applications submitted during the 2023-2025 fiscal biennium, nonprofit organizations that are certified by the association of zoos and aquariums and that have long-term operating or management agreements are eligible to apply. The department shall evaluate and rank applications in consultation with a citizen advisory committee, including a representative from the state arts commission, using objective criteria. The evaluation and ranking process shall also consider local community support for projects and an examination of existing assets that applicants may apply to projects.
- (ii) The department may establish the amount of state grant assistance for individual project applications but the amount shall not exceed thirty-three and one-third percent of the estimated total capital cost or actual cost of a project, whichever is less. The remaining portions of the project capital cost shall be a match from nonstate sources. The nonstate match may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions. The department is authorized to set matching requirements for individual projects. State assistance may be used to fund separate definable phases of a project if the project demonstrates adequate progress and has secured the necessary match funding.
- (iii) The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects. In contracts for grants authorized under this section, the department shall include provisions requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

- NEW SECTION. Sec. 8015. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 8016. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."

Correct the title.

9

EFFECT: The striking amendment authorizes new capital appropriations of \$1.3 billion in total funds, of which \$130.6 million is financed with state general obligation bonds. Detailed information on the striking amendment and differences with the underlying ESSB 5949 can be found at https://fiscal.wa.gov/statebudgets/capitalbudgetmain.

(End of Bill)

INDEX	.GE #
CENTRAL WASHINGTON UNIVERSITY	139
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	162
DEPARTMENT OF AGRICULTURE	116
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	90
DEPARTMENT OF COMMERCE	146
DEPARTMENT OF CORRECTIONS	157
DEPARTMENT OF ECOLOGY	158
DEPARTMENT OF ENTERPRISE SERVICES	76
DEPARTMENT OF FISH AND WILDLIFE	107
DEPARTMENT OF HEALTH	87
DEPARTMENT OF NATURAL RESOURCES	161
DEPARTMENT OF SOCIAL AND HEALTH SERVICES 85,	155
DEPARTMENT OF VETERANS AFFAIRS	156
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	142
EASTERN WASHINGTON UNIVERSITY	138
FOR THE UNIVERSITY OF WASHINGTON	137
MILITARY DEPARTMENT	155
POLLUTION LIABILITY INSURANCE PROGRAM	159
RECREATION AND CONSERVATION FUNDING BOARD 99, 105,	160
STATE CONSERVATION COMMISSION	105
STATE PARKS AND RECREATION COMMISSION	96
STATE SCHOOL FOR THE BLIND	135
SUPERINTENDENT OF PUBLIC INSTRUCTION	162
UNIVERSITY OF WASHINGTON	135
WASHINGTON STATE ARTS COMMISSION	141
WASHINGTON STATE HISTORICAL SOCIETY	157
WASHINGTON STATE UNIVERSITY	137
WESTERN WASHINGTON UNIVERSITY	140

--- END ---