

Proposed 2024 Supplemental Budget  
**OPERATING BUDGET**

**3-Way Comparison Agency Detail**

Conference Report  
ESSB 5950  
(H-3501)

March 6, 2024

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**House of Representatives**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>122,088</b>	<b>122,088</b>	<b>122,088</b>	<b>122,088</b>	<b>122,088</b>	<b>122,088</b>
<b>2023-25 Maintenance Level</b>	<b>122,198</b>	<b>122,198</b>	<b>122,198</b>	<b>122,198</b>	<b>122,198</b>	<b>122,198</b>
<b><i>Policy Other Changes:</i></b>						
1. Picture-in-Picture Pilot	80	80	80	80	80	80
2. Public Records Office	211	211	211	211	211	211
<b>Policy -- Other Total</b>	<b>291</b>	<b>291</b>	<b>291</b>	<b>291</b>	<b>291</b>	<b>291</b>
<b><i>Policy Comp Changes:</i></b>						
3. Updated PEBB Rate	-77	-77	0	0	-95	-95
4. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	23	23
<b>Policy -- Comp Total</b>	<b>-77</b>	<b>-77</b>	<b>0</b>	<b>0</b>	<b>-72</b>	<b>-72</b>
<b><i>Policy Central Services Changes:</i></b>						
5. Legal Services	0	0	0	0	1	1
6. CTS Central Services	0	0	0	0	12	12
7. OFM Central Services	0	0	0	0	459	459
8. GOV Central Services	0	0	0	0	3	3
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475</b>	<b>475</b>
<b>Total Policy Changes</b>	<b>214</b>	<b>214</b>	<b>291</b>	<b>291</b>	<b>694</b>	<b>694</b>
<b>2023-25 Policy Level</b>	<b>122,412</b>	<b>122,412</b>	<b>122,489</b>	<b>122,489</b>	<b>122,892</b>	<b>122,892</b>

## 2023-25 Omnibus Operating Budget -- 2024 Supplemental Senate

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>92,171</b>	<b>92,171</b>	<b>92,171</b>	<b>92,171</b>	<b>92,171</b>	<b>92,171</b>
<b>2023-25 Maintenance Level</b>	<b>92,311</b>	<b>92,311</b>	<b>92,311</b>	<b>92,311</b>	<b>92,311</b>	<b>92,311</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-79	-79	0	0	-98	-98
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	17	17
<b>Policy -- Comp Total</b>	<b>-79</b>	<b>-79</b>	<b>0</b>	<b>0</b>	<b>-81</b>	<b>-81</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	9	9
4. OFM Central Services	0	0	0	0	331	331
5. GOV Central Services	0	0	0	0	2	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>342</b>
<b>Total Policy Changes</b>	<b>-79</b>	<b>-79</b>	<b>0</b>	<b>0</b>	<b>261</b>	<b>261</b>
<b>2023-25 Policy Level</b>	<b>92,232</b>	<b>92,232</b>	<b>92,311</b>	<b>92,311</b>	<b>92,572</b>	<b>92,572</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Joint Legislative Audit & Review Committee**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>14,936</b>	<b>0</b>	<b>14,936</b>	<b>0</b>	<b>14,936</b>
<b>Total Enacted Other Legislation</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>23</b>
<b>Adjusted 2023-25 Appropriations</b>	<b>0</b>	<b>14,959</b>	<b>0</b>	<b>14,959</b>	<b>0</b>	<b>14,959</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>14,970</b>	<b>0</b>	<b>14,970</b>	<b>0</b>	<b>14,970</b>
<b><i>Policy Other Changes:</i></b>						
1. JRA Audit	0	400	0	0	0	400
2. HB 2131 - Thermal Energy Networks	0	0	0	2	0	2
3. Tax Preference Reviews	0	0	0	65	0	47
<b>Policy -- Other Total</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>67</b>	<b>0</b>	<b>449</b>
<b><i>Policy Comp Changes:</i></b>						
4. Updated PEBB Rate	0	-5	0	0	0	-7
5. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	3
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>
<b><i>Policy Central Services Changes:</i></b>						
6. CTS Central Services	0	0	0	0	0	2
7. DES Central Services	0	0	0	0	0	1
8. OFM Central Services	0	0	0	0	0	32
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>395</b>	<b>0</b>	<b>67</b>	<b>0</b>	<b>480</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>15,365</b>	<b>0</b>	<b>15,037</b>	<b>0</b>	<b>15,450</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Legislative Evaluation & Accountability Pgm Cmte**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>5,326</b>	<b>0</b>	<b>5,326</b>	<b>0</b>	<b>5,326</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>5,328</b>	<b>0</b>	<b>5,328</b>	<b>0</b>	<b>5,328</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-2	0	0	0	-2
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
3. OFM Central Services	0	0	0	0	0	13
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>5,326</b>	<b>0</b>	<b>5,328</b>	<b>0</b>	<b>5,340</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the State Actuary**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>832</b>	<b>8,483</b>	<b>832</b>	<b>8,483</b>	<b>832</b>	<b>8,483</b>
<b>2023-25 Maintenance Level</b>	<b>832</b>	<b>8,486</b>	<b>832</b>	<b>8,486</b>	<b>832</b>	<b>8,486</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-4	0	0	0	-4
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	2
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	0	1
4. OFM Central Services	0	0	0	0	0	23
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>
<b>2023-25 Policy Level</b>	<b>832</b>	<b>8,482</b>	<b>832</b>	<b>8,486</b>	<b>832</b>	<b>8,508</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of State Legislative Labor Relations**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,925</b>	<b>1,925</b>	<b>1,925</b>	<b>1,925</b>	<b>1,925</b>	<b>1,925</b>
<b>2023-25 Maintenance Level</b>	<b>1,926</b>	<b>1,926</b>	<b>1,926</b>	<b>1,926</b>	<b>1,926</b>	<b>1,926</b>
<b>2023-25 Policy Level</b>	<b>1,926</b>	<b>1,926</b>	<b>1,926</b>	<b>1,926</b>	<b>1,926</b>	<b>1,926</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Legislative Support Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>12,317</b>	<b>12,501</b>	<b>12,317</b>	<b>12,501</b>	<b>12,317</b>	<b>12,501</b>
<b>2023-25 Maintenance Level</b>	<b>12,555</b>	<b>12,739</b>	<b>12,555</b>	<b>12,739</b>	<b>12,555</b>	<b>12,739</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-9	-9	0	0	-11	-11
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	2	2
<b>Policy -- Comp Total</b>	<b>-9</b>	<b>-9</b>	<b>0</b>	<b>0</b>	<b>-9</b>	<b>-9</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	1	1
4. OFM Central Services	0	0	0	0	42	42
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>43</b>
<b>Total Policy Changes</b>	<b>-9</b>	<b>-9</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>
<b>2023-25 Policy Level</b>	<b>12,546</b>	<b>12,730</b>	<b>12,555</b>	<b>12,739</b>	<b>12,589</b>	<b>12,773</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Joint Legislative Systems Committee**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>41,352</b>	<b>41,352</b>	<b>41,352</b>	<b>41,352</b>	<b>41,352</b>	<b>41,352</b>
<b>2023-25 Maintenance Level</b>	<b>42,252</b>	<b>42,252</b>	<b>42,252</b>	<b>42,252</b>	<b>42,252</b>	<b>42,252</b>
<b><i>Policy Other Changes:</i></b>						
1. Public Website Replacement	0	0	0	0	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	-16	-16	0	0	-20	-20
3. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	6	6
<b>Policy -- Comp Total</b>	<b>-16</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>-14</b>	<b>-14</b>
<b><i>Policy Central Services Changes:</i></b>						
4. CTS Central Services	0	0	0	0	14	14
5. OFM Central Services	0	0	0	0	79	79
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>93</b>
<b>Total Policy Changes</b>	<b>-16</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>79</b>
<b>2023-25 Policy Level</b>	<b>42,236</b>	<b>42,236</b>	<b>42,252</b>	<b>42,252</b>	<b>42,331</b>	<b>42,331</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Statute Law Committee**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>13,009</b>	<b>13,424</b>	<b>13,009</b>	<b>13,424</b>	<b>13,009</b>	<b>13,424</b>
<b>2023-25 Maintenance Level</b>	<b>13,020</b>	<b>13,435</b>	<b>13,020</b>	<b>13,435</b>	<b>13,020</b>	<b>13,435</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-8	-8	0	0	-10	-10
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	2	2
<b>Policy -- Comp Total</b>	<b>-8</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>-8</b>	<b>-8</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	1	0
4. OFM Central Services	0	0	0	0	43	54
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>54</b>
<b>Total Policy Changes</b>	<b>-8</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>46</b>
<b>2023-25 Policy Level</b>	<b>13,012</b>	<b>13,427</b>	<b>13,020</b>	<b>13,435</b>	<b>13,056</b>	<b>13,481</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Supreme Court**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>30,079</b>	<b>30,079</b>	<b>30,079</b>	<b>30,079</b>	<b>30,079</b>	<b>30,079</b>
<b>2023-25 Maintenance Level</b>	<b>30,112</b>	<b>30,112</b>	<b>30,112</b>	<b>30,112</b>	<b>30,112</b>	<b>30,112</b>
<b><i>Policy Other Changes:</i></b>						
1. Temple of Justice Security	1,055	1,055	1,000	1,000	1,055	1,055
<b>Policy -- Other Total</b>	<b>1,055</b>	<b>1,055</b>	<b>1,000</b>	<b>1,000</b>	<b>1,055</b>	<b>1,055</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	-15	-15	0	0	-19	-19
3. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	6	6
<b>Policy -- Comp Total</b>	<b>-15</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>-13</b>	<b>-13</b>
<b><i>Policy Central Services Changes:</i></b>						
4. CTS Central Services	0	0	0	0	1	1
5. DES Central Services	0	0	0	0	9	9
6. OFM Central Services	0	0	0	0	91	91
7. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>102</b>
<b>Total Policy Changes</b>	<b>1,040</b>	<b>1,040</b>	<b>1,000</b>	<b>1,000</b>	<b>1,144</b>	<b>1,144</b>
<b>2023-25 Policy Level</b>	<b>31,152</b>	<b>31,152</b>	<b>31,112</b>	<b>31,112</b>	<b>31,256</b>	<b>31,256</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Court of Appeals**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>52,392</b>	<b>52,392</b>	<b>52,392</b>	<b>52,392</b>	<b>52,392</b>	<b>52,392</b>
<b>2023-25 Maintenance Level</b>	<b>52,829</b>	<b>52,829</b>	<b>52,829</b>	<b>52,829</b>	<b>52,829</b>	<b>52,829</b>
<b>Policy Other Changes:</b>						
1. Division I Courtroom Remodel	2,770	2,770	2,770	2,770	2,770	2,770
<b>Policy -- Other Total</b>	<b>2,770</b>	<b>2,770</b>	<b>2,770</b>	<b>2,770</b>	<b>2,770</b>	<b>2,770</b>
<b>Policy Comp Changes:</b>						
2. Staff Salary Increases	191	191	191	191	191	191
3. Updated PEBB Rate	-27	-27	0	0	-34	-34
4. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	10	10
<b>Policy -- Comp Total</b>	<b>164</b>	<b>164</b>	<b>191</b>	<b>191</b>	<b>167</b>	<b>167</b>
<b>Policy Central Services Changes:</b>						
5. Archives/Records Management	0	0	0	0	2	2
6. CTS Central Services	0	0	0	0	4	4
7. OFM Central Services	0	0	0	0	171	171
8. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>178</b>
<b>Total Policy Changes</b>	<b>2,934</b>	<b>2,934</b>	<b>2,961</b>	<b>2,961</b>	<b>3,115</b>	<b>3,115</b>
<b>2023-25 Policy Level</b>	<b>55,763</b>	<b>55,763</b>	<b>55,790</b>	<b>55,790</b>	<b>55,944</b>	<b>55,944</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Commission on Judicial Conduct**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>4,431</b>	<b>4,431</b>	<b>4,431</b>	<b>4,431</b>	<b>4,431</b>	<b>4,431</b>
<b>2023-25 Maintenance Level</b>	<b>4,434</b>	<b>4,434</b>	<b>4,434</b>	<b>4,434</b>	<b>4,434</b>	<b>4,434</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-2	-2	0	0	-2	-2
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
3. DES Central Services	0	0	0	0	1	1
4. OFM Central Services	0	0	0	0	9	9
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>
<b>Total Policy Changes</b>	<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>
<b>2023-25 Policy Level</b>	<b>4,432</b>	<b>4,432</b>	<b>4,434</b>	<b>4,434</b>	<b>4,443</b>	<b>4,443</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Administrative Office of the Courts**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>242,071</b>	<b>436,836</b>	<b>242,071</b>	<b>436,836</b>	<b>242,071</b>	<b>436,836</b>
<b>2023-25 Maintenance Level</b>	<b>242,249</b>	<b>437,014</b>	<b>242,249</b>	<b>437,014</b>	<b>242,249</b>	<b>437,014</b>
<b><i>Policy Other Changes:</i></b>						
1. Harassment	0	0	0	0	0	8
2. Prorate & Fuel Tax Collect	0	0	0	0	70	70
3. Whatcom County Superior Court Judge	0	0	0	0	218	218
4. Self-Help Center Fund Shift	0	0	0	0	0	0
5. Local Traffic Safety Cameras	0	0	0	0	0	560
6. Clark County Superior Court Judge	218	218	218	218	218	218
7. Habitual Offenders	2	2	0	0	0	0
8. Guardianship and Conservatorship	0	2,094	0	0	0	2,094
9. Water Right Commissioners	0	0	0	0	200	200
10. Unenforceable LFOs	51	51	0	0	51	51
11. Dependency Outcome Reporting	248	248	0	0	0	248
12. High-Potency Synthetic Opioids	0	479	0	0	0	479
13. Appellate Access Barriers Study	0	0	109	109	0	145
14. Lived Experience Compensation	50	50	50	50	50	50
15. Temple of Justice ADA Assessment	0	0	250	250	0	0
16. Appellate Court IT System Study	0	0	400	400	400	400
17. Digital Content Storage & Training	215	215	0	0	215	215
18. Person Records Management	0	916	632	632	0	632

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Administrative Office of the Courts**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Civil Protection Orders	440	440	440	440	440	440
20. Equity Dashboard	0	0	1,100	1,100	0	1,100
21. Deferred Prosecutions	0	0	8	8	0	0
22. Minority and Justice Comm Staff	0	0	155	155	155	155
23. Judicial Education & Training	0	0	0	850	0	850
24. Juror Pay Pilot Program	0	0	169	169	0	169
25. Legal Financial Obligations Study	165	165	0	0	165	165
26. Cyber Security Program & Staff	238	238	238	238	238	238
27. Blake-Admin, Refunds & Scheduling	1,812	1,812	1,812	1,812	1,812	1,812
28. Water Rights Adjudication	0	1,261	1,410	1,410	0	1,146
29. Offender Score Recalculation	0	0	0	0	60	60
30. Sentence Modification	0	0	653	653	0	0
31. TOJ Staff Relocation Costs	399	399	399	399	399	399
32. Expand & Evaluate Self-Help Centers	0	0	520	520	0	520
33. Uniform Guardianship Act	3,000	6,000	6,000	6,000	3,000	6,000
<b>Policy -- Other Total</b>	<b>6,838</b>	<b>14,588</b>	<b>14,563</b>	<b>15,413</b>	<b>7,691</b>	<b>18,642</b>
<b>Policy Comp Changes:</b>						
34. Updated PEBB Rate	-98	-98	0	0	-121	-121
35. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	42	42
<b>Policy -- Comp Total</b>	<b>-98</b>	<b>-98</b>	<b>0</b>	<b>0</b>	<b>-79</b>	<b>-79</b>
<b>Policy Central Services Changes:</b>						
36. Legal Services	0	0	0	0	1	1

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Administrative Office of the Courts**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
37. CTS Central Services	0	0	0	0	82	82
38. DES Central Services	0	0	0	0	-3	-3
39. OFM Central Services	0	0	0	0	621	621
40. GOV Central Services	0	0	0	0	4	4
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705</b>	<b>705</b>
<b>Total Policy Changes</b>	<b>6,740</b>	<b>14,490</b>	<b>14,563</b>	<b>15,413</b>	<b>8,317</b>	<b>19,268</b>
<b>2023-25 Policy Level</b>	<b>248,989</b>	<b>451,504</b>	<b>256,812</b>	<b>452,427</b>	<b>250,566</b>	<b>456,282</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Public Defense**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>136,745</b>	<b>147,024</b>	<b>136,745</b>	<b>147,024</b>	<b>136,745</b>	<b>147,024</b>
<b>Total Enacted Other Legislation</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Adjusted 2023-25 Appropriations</b>	<b>145,745</b>	<b>156,024</b>	<b>145,745</b>	<b>156,024</b>	<b>145,745</b>	<b>156,024</b>
<b>2023-25 Maintenance Level</b>	<b>145,759</b>	<b>156,038</b>	<b>145,759</b>	<b>156,038</b>	<b>145,759</b>	<b>156,038</b>
<b><i>Policy Other Changes:</i></b>						
1. Training and Internship Programs	0	611	0	0	0	611
2. High-Potency Synthetic Opioids	0	1,108	0	0	0	1,108
3. State v. Blake	0	2,863	0	2,863	0	2,863
4. NGRI Attorney Vendor Rate	0	366	366	366	0	366
5. Public Defn Recruitment Specialists	0	442	553	553	0	442
6. Public Defense Services Evaluation	0	0	320	320	0	0
7. Parents Representation Program	0	534	534	534	0	534
8. Client Emergency Funds	50	50	50	50	50	50
9. Office Expansion	0	328	403	403	403	403
10. Support Staff Reclassification	251	251	251	251	251	251
11. Public Defn. Social Service Workers	0	0	400	400	0	400
12. Sentence Modification	0	0	1,770	1,770	0	0
13. Sentencing Score Recalculation	0	0	1,330	1,330	0	0
<b>Policy -- Other Total</b>	<b>301</b>	<b>6,553</b>	<b>5,977</b>	<b>8,840</b>	<b>704</b>	<b>7,028</b>
<b><i>Policy Comp Changes:</i></b>						
14. Updated PEBB Rate	-7	-7	0	0	-9	-9

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Public Defense**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	2	2
<b>Policy -- Comp Total</b>	<b>-7</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>-7</b>	<b>-7</b>
<b><i>Policy Central Services Changes:</i></b>						
16. CTS Central Services	0	0	0	0	189	189
17. DES Central Services	0	0	0	0	2	2
18. OFM Central Services	0	0	0	0	36	36
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227</b>	<b>227</b>
<b>Total Policy Changes</b>	<b>294</b>	<b>6,546</b>	<b>5,977</b>	<b>8,840</b>	<b>924</b>	<b>7,248</b>
<b>2023-25 Policy Level</b>	<b>146,053</b>	<b>162,584</b>	<b>151,736</b>	<b>164,878</b>	<b>146,683</b>	<b>163,286</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Civil Legal Aid**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>113,121</b>	<b>118,820</b>	<b>113,121</b>	<b>118,820</b>	<b>113,121</b>	<b>118,820</b>
<b>2023-25 Maintenance Level</b>	<b>113,098</b>	<b>117,329</b>	<b>113,098</b>	<b>117,329</b>	<b>113,098</b>	<b>117,329</b>
<b><i>Policy Other Changes:</i></b>						
1. High-Potency Synthetic Opioids	222	222	0	0	156	156
2. Tenant Right to Counsel Program	3,052	3,052	3,052	3,052	3,052	3,052
3. State v. Blake-Civil Legal Aid	0	2,847	0	2,847	0	2,847
<b>Policy -- Other Total</b>	<b>3,274</b>	<b>6,121</b>	<b>3,052</b>	<b>5,899</b>	<b>3,208</b>	<b>6,055</b>
<b><i>Policy Comp Changes:</i></b>						
4. Updated PEBB Rate	-2	-2	0	0	-3	-3
5. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-2</b>
<b><i>Policy Central Services Changes:</i></b>						
6. CTS Central Services	0	0	0	0	64	64
7. DES Central Services	0	0	0	0	1	1
8. OFM Central Services	0	0	0	0	8	8
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>73</b>
<b>Total Policy Changes</b>	<b>3,272</b>	<b>6,119</b>	<b>3,052</b>	<b>5,899</b>	<b>3,279</b>	<b>6,126</b>
<b>2023-25 Policy Level</b>	<b>116,370</b>	<b>123,448</b>	<b>116,150</b>	<b>123,228</b>	<b>116,377</b>	<b>123,455</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the Governor**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>48,796</b>	<b>70,765</b>	<b>48,796</b>	<b>70,765</b>	<b>48,796</b>	<b>70,765</b>
<b>2023-25 Maintenance Level</b>	<b>49,254</b>	<b>71,400</b>	<b>49,254</b>	<b>71,400</b>	<b>49,254</b>	<b>71,400</b>
<b>Policy Other Changes:</b>						
1. Educator Ethics & Complaints	0	0	559	559	559	559
2. Governor Transition Costs	2,763	2,763	2,763	2,763	2,763	2,763
3. Office of Equity Support	0	0	0	857	0	571
4. Correction Ombuds Advisory Board	0	0	246	246	0	0
5. Construction Apprenticeships	0	0	618	618	618	618
6. Economic Development Fund Increase	0	8,500	0	8,500	0	8,500
7. Education Ombuds Staffing	708	708	729	729	0	0
8. Federal Funding Coordinator	300	300	300	300	300	300
9. International Leadership	0	0	75	75	75	75
10. Residential Housing	0	0	225	225	225	225
11. Riparian Task Force	74	74	74	74	824	824
12. Special Education Ombuds	1,053	1,053	0	0	695	695
13. Sentencing Score Recalculation	0	0	160	160	0	0
14. Women's Commission Staffing	0	0	425	425	283	283
<b>Policy -- Other Total</b>	<b>4,898</b>	<b>13,398</b>	<b>6,174</b>	<b>15,531</b>	<b>6,342</b>	<b>15,413</b>
<b>Policy Comp Changes:</b>						
15. Updated PEBB Rate	-22	-23	0	0	-27	-29
16. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	6	6
<b>Policy -- Comp Total</b>	<b>-22</b>	<b>-23</b>	<b>0</b>	<b>0</b>	<b>-21</b>	<b>-23</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the Governor**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Transfer Changes:</i></b>						
17. Shift Sector Lead Funding	-630	-630	-630	-630	-630	-630
18. Career Connected Learning Transfer	100	100	100	100	100	100
<b>Policy -- Transfer Total</b>	<b>-530</b>	<b>-530</b>	<b>-530</b>	<b>-530</b>	<b>-530</b>	<b>-530</b>
<b><i>Policy Central Services Changes:</i></b>						
19. Legal Services	0	0	0	0	4	4
20. CTS Central Services	0	0	0	0	11	11
21. DES Central Services	0	0	0	0	6	6
22. OFM Central Services	0	0	0	0	91	91
23. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>113</b>
<b>Total Policy Changes</b>	<b>4,346</b>	<b>12,845</b>	<b>5,644</b>	<b>15,001</b>	<b>5,904</b>	<b>14,973</b>
<b>2023-25 Policy Level</b>	<b>53,600</b>	<b>84,245</b>	<b>54,898</b>	<b>86,401</b>	<b>55,158</b>	<b>86,373</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the Lieutenant Governor**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>3,259</b>	<b>3,354</b>	<b>3,259</b>	<b>3,354</b>	<b>3,259</b>	<b>3,354</b>
<b>2023-25 Maintenance Level</b>	<b>3,265</b>	<b>3,360</b>	<b>3,265</b>	<b>3,360</b>	<b>3,265</b>	<b>3,360</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-1	-1	0	0	-2	-2
<b>Policy -- Comp Total</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-2</b>
<b><i>Policy Central Services Changes:</i></b>						
2. DES Central Services	0	0	0	0	2	2
3. OFM Central Services	0	0	0	0	9	9
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>
<b>Total Policy Changes</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>
<b>2023-25 Policy Level</b>	<b>3,264</b>	<b>3,359</b>	<b>3,265</b>	<b>3,360</b>	<b>3,274</b>	<b>3,369</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Public Disclosure Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>12,018</b>	<b>14,189</b>	<b>12,018</b>	<b>14,189</b>	<b>12,018</b>	<b>14,189</b>
<b>2023-25 Maintenance Level</b>	<b>12,064</b>	<b>14,235</b>	<b>12,064</b>	<b>14,235</b>	<b>12,064</b>	<b>14,235</b>
<b>Policy Other Changes:</b>						
1. Campaign Finance Disclosure	0	100	0	0	0	100
2. Campaign Disclosure Reorganization	93	93	0	0	0	0
3. Commission Outreach	0	30	60	60	0	30
<b>Policy -- Other Total</b>	<b>93</b>	<b>223</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>130</b>
<b>Policy Comp Changes:</b>						
4. Updated PEBB Rate	-7	-7	0	0	-8	-9
5. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	2	2
<b>Policy -- Comp Total</b>	<b>-7</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>-6</b>	<b>-7</b>
<b>Policy Central Services Changes:</b>						
6. Legal Services	0	0	0	0	9	9
7. CTS Central Services	0	0	0	0	182	182
8. DES Central Services	0	0	0	0	6	6
9. OFM Central Services	0	0	0	0	39	39
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236</b>	<b>236</b>
<b>Total Policy Changes</b>	<b>86</b>	<b>216</b>	<b>60</b>	<b>60</b>	<b>230</b>	<b>359</b>
<b>2023-25 Policy Level</b>	<b>12,150</b>	<b>14,451</b>	<b>12,124</b>	<b>14,295</b>	<b>12,294</b>	<b>14,594</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Leadership Board**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>1,971</b>	<b>0</b>	<b>1,971</b>	<b>0</b>	<b>1,971</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>1,974</b>	<b>0</b>	<b>1,974</b>	<b>0</b>	<b>1,974</b>
<b><i>Policy Other Changes:</i></b>						
1. Cost Allocation Adjustment	0	68	0	0	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	0	-1	0	0	0	-1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Legal Services	0	0	0	0	0	75
4. CTS Central Services	0	0	0	0	0	89
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>2,041</b>	<b>0</b>	<b>1,974</b>	<b>0</b>	<b>2,137</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the Secretary of State**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>88,775</b>	<b>167,055</b>	<b>88,775</b>	<b>167,055</b>	<b>88,775</b>	<b>167,055</b>
<b>2023-25 Maintenance Level</b>	<b>112,580</b>	<b>190,929</b>	<b>112,580</b>	<b>190,929</b>	<b>112,580</b>	<b>190,929</b>
<b>Policy Other Changes:</b>						
1. Voters' Pamphlets	0	0	236	236	0	0
2. Voter Address Changes	0	0	148	148	148	148
3. Elections Language Assistance	0	0	788	788	0	0
4. Election Security Breaches	81	81	0	0	81	81
5. Ballot Rejections	125	125	0	0	125	125
6. Lakeland Village Records	125	125	0	0	125	125
7. Charities Education Outreach	0	72	0	72	0	72
8. Combined Fund Drive Management Sys	587	587	587	587	587	587
9. IT Modernization	741	741	2,215	2,215	741	741
10. Primetime Family Reading	300	300	0	0	300	300
11. SOS Legal Services	0	0	500	500	650	650
12. Initiative Certification	137	137	0	0	0	0
13. International Trade Missions	52	52	0	0	52	52
14. Increase in TVW Viewership	2,000	2,000	2,000	2,000	2,000	2,000
15. Initiative Verification Costs	0	0	137	137	137	137
16. 2024 Voter Education	0	0	500	500	500	500
17. Vet Voice v. Hobbs	650	650	0	0	0	0
18. Continued OSOS Website Migration	146	146	146	146	146	146
<b>Policy -- Other Total</b>	<b>4,944</b>	<b>5,016</b>	<b>7,257</b>	<b>7,329</b>	<b>5,592</b>	<b>5,664</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the Secretary of State**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Policy Comp Changes:</b>						
19. Updated PEBB Rate	-25	-71	0	0	-31	-88
20. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	6	15
<b>Policy -- Comp Total</b>	<b>-25</b>	<b>-71</b>	<b>0</b>	<b>0</b>	<b>-25</b>	<b>-73</b>
<b>Policy Central Services Changes:</b>						
21. Legal Services	0	0	0	0	296	519
22. CTS Central Services	0	0	0	0	50	88
23. DES Central Services	0	0	0	0	14	25
24. OFM Central Services	0	0	0	0	199	348
25. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560</b>	<b>981</b>
<b>Total Policy Changes</b>	<b>4,919</b>	<b>4,945</b>	<b>7,257</b>	<b>7,329</b>	<b>6,127</b>	<b>6,572</b>
<b>2023-25 Policy Level</b>	<b>117,499</b>	<b>195,874</b>	<b>119,837</b>	<b>198,258</b>	<b>118,707</b>	<b>197,501</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Governor's Office of Indian Affairs**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,598</b>	<b>2,256</b>	<b>1,598</b>	<b>2,256</b>	<b>1,598</b>	<b>2,256</b>
<b>2023-25 Maintenance Level</b>	<b>1,602</b>	<b>2,260</b>	<b>1,602</b>	<b>2,260</b>	<b>1,602</b>	<b>2,260</b>
<b><i>Policy Other Changes:</i></b>						
1. GTLSSC Support Staff	105	105	158	158	158	158
<b>Policy -- Other Total</b>	<b>105</b>	<b>105</b>	<b>158</b>	<b>158</b>	<b>158</b>	<b>158</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	-1	-1	0	0	-1	-1
<b>Policy -- Comp Total</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	27	27
4. OFM Central Services	0	0	0	0	3	3
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>30</b>
<b>Total Policy Changes</b>	<b>104</b>	<b>104</b>	<b>158</b>	<b>158</b>	<b>187</b>	<b>187</b>
<b>2023-25 Policy Level</b>	<b>1,706</b>	<b>2,364</b>	<b>1,760</b>	<b>2,418</b>	<b>1,789</b>	<b>2,447</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Comm on Asian-Pacific-American Affairs**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,810</b>	<b>1,810</b>	<b>1,810</b>	<b>1,810</b>	<b>1,810</b>	<b>1,810</b>
<b>2023-25 Maintenance Level</b>	<b>1,812</b>	<b>1,812</b>	<b>1,812</b>	<b>1,812</b>	<b>1,812</b>	<b>1,812</b>
<b><i>Policy Other Changes:</i></b>						
1. Website Rebuild and Maintenance	35	35	35	35	35	35
<b>Policy -- Other Total</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	-1	-1	0	0	-1	-1
<b>Policy -- Comp Total</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	13	13
4. OFM Central Services	0	0	0	0	4	4
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>
<b>Total Policy Changes</b>	<b>34</b>	<b>34</b>	<b>35</b>	<b>35</b>	<b>51</b>	<b>51</b>
<b>2023-25 Policy Level</b>	<b>1,846</b>	<b>1,846</b>	<b>1,847</b>	<b>1,847</b>	<b>1,863</b>	<b>1,863</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the State Treasurer**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>23,658</b>	<b>0</b>	<b>23,658</b>	<b>0</b>	<b>23,658</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>23,693</b>	<b>0</b>	<b>23,693</b>	<b>0</b>	<b>23,693</b>
<b><i>Policy Other Changes:</i></b>						
1. Retirement Savings	0	280	0	0	0	280
2. IT Security Staff	0	0	0	288	0	288
3. IT Security Expert	0	288	0	0	0	0
4. Retirement Payout	0	185	0	0	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>753</b>	<b>0</b>	<b>288</b>	<b>0</b>	<b>568</b>
<b><i>Policy Comp Changes:</i></b>						
5. Updated PEBB Rate	0	-14	0	0	0	-17
6. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	5
7. Retirement Payout Costs	0	0	0	185	0	185
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-14</b>	<b>0</b>	<b>185</b>	<b>0</b>	<b>173</b>
<b><i>Policy Central Services Changes:</i></b>						
8. Legal Services	0	0	0	0	0	4
9. CTS Central Services	0	0	0	0	0	21
10. DES Central Services	0	0	0	0	0	4
11. OFM Central Services	0	0	0	0	0	78
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>739</b>	<b>0</b>	<b>473</b>	<b>0</b>	<b>848</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>24,432</b>	<b>0</b>	<b>24,166</b>	<b>0</b>	<b>24,541</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the State Auditor**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,152</b>	<b>128,108</b>	<b>2,152</b>	<b>128,108</b>	<b>2,152</b>	<b>128,108</b>
<b>2023-25 Maintenance Level</b>	<b>2,152</b>	<b>128,297</b>	<b>2,152</b>	<b>128,297</b>	<b>2,152</b>	<b>128,297</b>
<b><i>Policy Other Changes:</i></b>						
1. Rent-To-Own Audit	0	0	500	500	500	500
2. Special Education Performance Audit	0	0	0	800	0	800
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>1,300</b>	<b>500</b>	<b>1,300</b>
<b><i>Policy Comp Changes:</i></b>						
3. Updated PEBB Rate	0	-96	0	0	-1	-118
4. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	31
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-96</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-87</b>
<b><i>Policy Central Services Changes:</i></b>						
5. Legal Services	0	0	0	0	0	4
6. CTS Central Services	0	0	0	0	0	46
7. DES Central Services	0	0	0	0	0	28
8. OFM Central Services	0	0	0	0	0	527
9. GOV Central Services	0	0	0	0	0	3
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-96</b>	<b>500</b>	<b>1,300</b>	<b>499</b>	<b>1,821</b>
<b>2023-25 Policy Level</b>	<b>2,152</b>	<b>128,201</b>	<b>2,652</b>	<b>129,597</b>	<b>2,651</b>	<b>130,118</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Commission on Salaries for Elected Officials**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>594</b>	<b>594</b>	<b>594</b>	<b>594</b>	<b>594</b>	<b>594</b>
<b>2023-25 Maintenance Level</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>627</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	0	0	0	-1	-1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	0	0	0	0	8	8
3. OFM Central Services	0	0	0	0	2	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>
<b>2023-25 Policy Level</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>636</b>	<b>636</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the Attorney General**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>76,091</b>	<b>535,844</b>	<b>76,091</b>	<b>535,844</b>	<b>76,091</b>	<b>535,844</b>
<b>2023-25 Maintenance Level</b>	<b>85,949</b>	<b>547,667</b>	<b>85,949</b>	<b>547,667</b>	<b>85,949</b>	<b>547,667</b>
<b><i>Policy Other Changes:</i></b>						
1. Protected Classes Equal Pay	0	0	0	61	0	61
2. Healthcare Employee Overtime	0	0	0	30	0	30
3. LTSS Portability	0	0	0	33	0	33
4. Health Care Marketplace	0	1,307	0	0	0	0
5. Facilities Enforcement	0	3	0	0	0	3
6. Hate Crimes & Bias Incidents	743	743	0	0	743	743
7. Independent Living Residents	34	34	0	0	0	0
8. Paid Sick Leave	0	30	0	0	0	30
9. AI Task Force	659	659	0	0	659	659
10. Interpreters and Translators	0	11	0	0	0	0
11. Carbon Market Linkage	0	73	0	0	0	73
12. LTSS Commission Recommendations	0	67	0	0	0	0
13. Adult Entertainment Workers	0	40	0	0	0	40
14. Clemency and Pardons Board	0	0	432	432	216	216
15. Childhood Sexual Abuse/SOL	0	0	100	100	100	100
16. Emmett Till Grant	0	0	0	1,045	0	0
17. Office of Independent Prosecutions	0	0	1	1	0	0
18. Forensic DNA Testing Grants	0	0	500	500	0	0



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the Attorney General**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. CCA Program Linkage	0	0	0	73	0	0
20. UW Legal Services	0	0	0	1,838	0	0
21. Missing & Murdered Indigenous Women	350	350	0	0	0	0
22. MMIWP/Demographic Data Work Grp	0	0	250	250	350	350
23. Publication of Notice	0	0	0	1,464	0	1,100
24. Public Health Framework/Extremism	0	0	247	247	247	247
25. SAKI Unit	801	801	801	801	801	801
26. Fish & Wildlife Legal Services	0	587	0	587	0	587
27. Gambling Commission Legal Services	0	587	0	587	0	587
28. Ecology Legal Services	0	371	0	371	0	371
29. EFSEC Legal Services	0	410	0	410	0	410
30. Leadership Board Legal Services	0	75	0	75	0	75
31. Wenatchee Office Relocation	1,610	1,610	1,610	1,610	1,610	1,610
32. Foreclosure Compliance Program	150	150	150	150	150	150
33. Secretary of State Legal Services	0	515	0	0	0	515
34. SOS Legal Services	0	0	0	515	0	0
35. Emmett Till Grant	0	1,045	0	0	0	1,045
36. Youth Tip Line Fund Shift	0	0	0	0	0	0
37. Residential Tenants	0	0	883	883	0	0
38. Underground Economy Task Force	45	45	0	0	45	45
39. UW Legal Services/Teaching Hospital	0	0	0	615	0	615
40. Vet Voice v. Hobbs	0	650	0	0	0	0

House Office of Program Research and Senate Committee Services  
 NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of the Attorney General**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
41. Vehicular Pursuit Task Force	300	300	0	0	0	0
42. Vet Voice Foundation v. Hobbs	0	0	0	500	0	650
43. Waste Material Management	0	0	0	106	0	106
44. BHTF Legal Services	0	615	0	0	0	0
<b>Policy -- Other Total</b>	<b>4,692</b>	<b>11,078</b>	<b>4,974</b>	<b>13,284</b>	<b>4,921</b>	<b>11,252</b>
<b><i>Policy Comp Changes:</i></b>						
45. Updated PEBB Rate	-50	-346	0	0	-62	-430
46. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	18	114
<b>Policy -- Comp Total</b>	<b>-50</b>	<b>-346</b>	<b>0</b>	<b>0</b>	<b>-44</b>	<b>-316</b>
<b><i>Policy Central Services Changes:</i></b>						
47. Archives/Records Management	0	0	0	0	0	4
48. CTS Central Services	0	0	0	0	12	119
49. DES Central Services	0	0	0	0	10	104
50. OFM Central Services	0	0	0	0	187	1,964
51. GOV Central Services	0	0	0	0	1	13
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>2,204</b>
<b>Total Policy Changes</b>	<b>4,642</b>	<b>10,732</b>	<b>4,974</b>	<b>13,284</b>	<b>5,087</b>	<b>13,140</b>
<b>2023-25 Policy Level</b>	<b>90,591</b>	<b>558,399</b>	<b>90,923</b>	<b>560,951</b>	<b>91,036</b>	<b>560,807</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Caseload Forecast Council**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>5,112</b>	<b>5,112</b>	<b>5,112</b>	<b>5,112</b>	<b>5,112</b>	<b>5,112</b>
<b>2023-25 Maintenance Level</b>	<b>5,119</b>	<b>5,119</b>	<b>5,119</b>	<b>5,119</b>	<b>5,119</b>	<b>5,119</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-2	-2	0	0	-3	-3
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-2</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	78	78
4. DES Central Services	0	0	0	0	2	2
5. OFM Central Services	0	0	0	0	14	14
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>94</b>
<b>Total Policy Changes</b>	<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>92</b>
<b>2023-25 Policy Level</b>	<b>5,117</b>	<b>5,117</b>	<b>5,119</b>	<b>5,119</b>	<b>5,211</b>	<b>5,211</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Financial Institutions**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>79,576</b>	<b>0</b>	<b>79,576</b>	<b>0</b>	<b>79,576</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>79,642</b>	<b>0</b>	<b>79,642</b>	<b>0</b>	<b>79,642</b>
<b><i>Policy Other Changes:</i></b>						
1. Predatory Loans	0	428	0	0	0	428
2. Financial Services Study	0	300	0	0	0	300
<b>Policy -- Other Total</b>	<b>0</b>	<b>728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728</b>
<b><i>Policy Comp Changes:</i></b>						
3. Updated PEBB Rate	0	-43	0	0	0	-53
4. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	15
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-38</b>
<b><i>Policy Central Services Changes:</i></b>						
5. Legal Services	0	0	0	0	0	8
6. Administrative Hearings	0	0	0	0	0	1
7. CTS Central Services	0	0	0	0	0	20
8. DES Central Services	0	0	0	0	0	12
9. OFM Central Services	0	0	0	0	0	259
10. GOV Central Services	0	0	0	0	0	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>302</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>992</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>80,327</b>	<b>0</b>	<b>79,642</b>	<b>0</b>	<b>80,634</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Program Support**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>44,407</b>	<b>60,825</b>	<b>44,407</b>	<b>60,825</b>	<b>44,407</b>	<b>60,825</b>
<b>2023-25 Maintenance Level</b>	<b>44,545</b>	<b>61,131</b>	<b>44,545</b>	<b>61,131</b>	<b>44,545</b>	<b>61,131</b>
<b>Policy Other Changes:</b>						
1. Office of Tribal Relations Staffing	257	257	643	643	257	257
2. Small Business Resiliency Network	0	0	1,000	1,000	0	0
3. Childcare/Construction Pilot	0	0	325	325	325	325
4. Contract Equity/Data Management	0	0	2,192	2,192	1,100	1,100
5. Small Business Coalition Grant	0	0	0	750	0	750
6. Community Org Capacity Development	0	0	0	0	0	0
7. EJC Recommendations/Grant Processes	0	253	0	253	0	253
8. Human Services Contracting Study	500	500	600	600	500	500
<b>Policy -- Other Total</b>	<b>757</b>	<b>1,010</b>	<b>4,760</b>	<b>5,763</b>	<b>2,182</b>	<b>3,185</b>
<b>Policy Comp Changes:</b>						
9. Updated PEBB Rate	-61	-109	0	0	-75	-137
10. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	19	29
<b>Policy -- Comp Total</b>	<b>-61</b>	<b>-109</b>	<b>0</b>	<b>0</b>	<b>-56</b>	<b>-108</b>
<b>Policy Transfer Changes:</b>						
11. Commission Support Transfer	0	300	0	300	0	300
<b>Policy -- Transfer Total</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>300</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Program Support**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
12. Legal Services	0	0	0	0	2	3
13. CTS Central Services	0	0	0	0	16	41
14. DES Central Services	0	0	0	0	-11	-31
15. OFM Central Services	0	0	0	0	201	556
16. GOV Central Services	0	0	0	0	1	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>571</b>
<b>Total Policy Changes</b>	<b>696</b>	<b>1,201</b>	<b>4,760</b>	<b>6,063</b>	<b>2,335</b>	<b>3,948</b>
<b>2023-25 Policy Level</b>	<b>45,241</b>	<b>62,332</b>	<b>49,305</b>	<b>67,194</b>	<b>46,880</b>	<b>65,079</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Community Services and Housing**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>725,319</b>	<b>1,937,098</b>	<b>725,319</b>	<b>1,937,098</b>	<b>725,319</b>	<b>1,937,098</b>
<b>Total Enacted Other Legislation</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Adjusted 2023-25 Appropriations</b>	<b>728,319</b>	<b>1,940,098</b>	<b>728,319</b>	<b>1,940,098</b>	<b>728,319</b>	<b>1,940,098</b>
<b>2023-25 Maintenance Level</b>	<b>728,469</b>	<b>1,940,248</b>	<b>728,469</b>	<b>1,940,248</b>	<b>728,469</b>	<b>1,940,248</b>
<b><i>Policy Other Changes:</i></b>						
1. Housing Emergency Fund	2,000	2,000	2,500	2,500	2,000	2,000
2. Housing: Human Trafficking Victims	1,000	1,000	1,500	1,500	1,000	1,000
3. Federal Fund Adjustment	22,078	0	19,900	0	22,078	0
4. Housing Support	0	0	5,000	5,000	5,000	5,000
5. Housing Support/Tukwila	5,000	5,000	2,500	2,500	2,500	2,500
6. Sex Trafficking Support	0	0	0	0	0	0
7. Pre-Apprenticeship/Construction	0	0	475	475	475	475
8. BIPOC Housing List Seattle	35	35	0	0	35	35
9. Law Enforcement Community Aid	0	0	500	500	500	500
10. Black Homeownership Asst.	0	0	300	300	300	300
11. Holistic Reentry Supports	0	0	240	240	240	240
12. Social Services/Seattle	0	0	500	500	500	500
13. Office of Behavioral Health Ombuds	1,350	1,350	1,700	1,700	1,350	1,350
14. Foreclosure Fairness Assistance	3,000	3,000	5,000	5,000	3,000	3,000
15. Implement Reentry Strategic Plan	216	216	216	216	216	216

House Office of Program Research and Senate Committee Services  
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**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Community Services and Housing**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
16. Cultural & Job Training Program	0	0	150	150	150	150
17. Community Outreach	0	0	0	0	0	0
18. Cultural Prgms/Navigation Support	0	0	0	0	0	0
19. Yakima Valley Crime Lab	0	0	395	395	395	395
20. Crime Victims Advocacy Backfill	317	317	0	0	317	317
21. Covenant Homeownership Program	0	0	2,000	2,000	2,000	2,000
22. Down Payment Assistance Account	0	0	0	250	0	250
23. Emergency Housing/Shelter	55,500	0	49,900	0	55,500	0
24. OCVA/DV Intervention Treatment	0	0	0	0	1,500	1,500
25. Long Term Care Ombuds	0	0	300	300	300	300
26. Community Campus Property	0	0	750	750	750	750
27. OCVA InfoNet Quality Assurance	0	0	150	150	150	150
28. Emergency Housing/DV Survivors	0	0	1,500	1,500	1,000	1,000
29. Existing Structure Tax Incentives	0	0	104	104	54	54
30. Ferndale Community Resource Center	0	0	200	200	200	200
31. Family Resource Center Grants	0	0	2,300	2,300	1,000	1,000
32. Affordable Housing Planning/Roslyn	0	0	300	300	300	300
33. Ed. and L. Aid: Immigrant Worker	500	500	0	0	0	0
34. Workplace Legal Svcs/Immigrants	0	0	350	350	350	350
35. Homeless Assisted Living Facility	500	500	0	0	350	350
36. Healing-Centered Arts Engagement	350	350	0	0	350	350

House Office of Program Research and Senate Committee Services  
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**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Community Services and Housing**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
37. Workforce Housing Predevelopment	0	0	0	0	0	0
38. Property and Liability Coverage	0	0	81	81	81	81
39. Design Youth Direct Cash Program	0	0	550	550	550	550
40. I/DD Intersectional Summit	0	0	250	250	250	250
41. International Medical Grad. Assist	300	300	0	0	300	300
42. Jail Reentry Program Pilot	0	0	1,518	1,518	787	787
43. Local Homeless Services/King	0	0	12,000	12,000	12,000	12,000
44. Kitsap County Shelter	477	477	0	0	477	477
45. Youth Services/Kitsap	0	0	100	100	100	100
46. Local Housing Programs	20,000	20,000	30,000	30,000	25,000	25,000
47. Local Homeless Services/Spokane	0	0	4,000	4,000	4,000	4,000
48. Local Homeless Services/Tacoma	0	0	3,000	3,000	0	0
49. Local Homeless Services	0	0	21,000	21,000	15,000	15,000
50. Hands-on Math Education	45	45	0	0	45	45
51. Median Household Income Alt.	250	250	0	0	250	250
52. Latino Comm. Social/Ed Services	560	560	0	0	560	560
53. Multijurisdictional Task Forces	4,000	4,000	2,000	2,000	2,700	2,700
54. Manufactured/Mobile Home Study	0	0	250	250	250	250
55. Manufactured/Moble Home Tech. Asst.	0	0	250	250	250	250
56. Mental Health Supports/Outreach	0	0	125	125	125	125
57. I/DD Conference	0	0	250	250	250	250

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Community Services and Housing**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
58. Nonprofit Security Grant Program	1,000	1,000	2,500	2,500	1,500	1,500
59. Nonprofit Technical Assistance	0	0	300	300	300	300
60. NW Homeless Youth Capacity	100	100	0	0	100	100
61. Retail Crime Prevention	0	0	1,000	1,000	1,000	1,000
62. Snohomish LGBTQIA Youth Support	625	625	0	0	625	625
63. Shelter Capacity Tacoma	1,000	1,000	0	0	3,000	3,000
64. East Side Housing	500	500	0	0	500	500
65. Gang Prevention Program/Yakima	0	0	230	230	230	230
66. South KC Food Bank	1,000	1,000	0	0	0	0
67. Safe Parking Program	0	0	0	0	0	0
68. 4-H Initiatives/Skagit & Snohomish	0	0	120	120	120	120
69. Sentencing Score Recalculation	0	0	100	100	0	0
70. Theater Arts Education Programs	0	0	0	0	250	250
71. Snoqualmie Valley Youth Programs	0	0	125	125	125	125
72. Sexual Assault Prevention/TPS	150	150	0	0	150	150
73. Ukrainian Housing Assistance	300	300	0	0	300	300
74. Ukrainian Immigration Support	170	170	0	0	170	170
75. Vancouver ALF Operations & Svcs	0	0	350	350	0	0
76. I/DD Affordable Housing & PSH	0	0	198	198	198	198
77. Whatcom Family Shelter Initiative	0	0	250	250	250	250
78. Youth Wellness Zones	1,000	1,000	0	0	1,000	1,000

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Community Services and Housing**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
79. Whatcom Housing Market Study	250	250	0	0	0	0
<b>Policy -- Other Total</b>	<b>123,573</b>	<b>45,995</b>	<b>179,277</b>	<b>109,727</b>	<b>176,653</b>	<b>99,325</b>
<b><i>Policy Transfer Changes:</i></b>						
80. BH Siting Administrator Transfer	0	0	-396	-396	-396	-396
81. Commission Support Transfer	0	-300	0	-300	0	-300
<b>Policy -- Transfer Total</b>	<b>0</b>	<b>-300</b>	<b>-396</b>	<b>-696</b>	<b>-396</b>	<b>-696</b>
<b>Total Policy Changes</b>	<b>123,573</b>	<b>45,695</b>	<b>178,881</b>	<b>109,031</b>	<b>176,257</b>	<b>98,629</b>
<b>2023-25 Policy Level</b>	<b>852,042</b>	<b>1,985,943</b>	<b>907,350</b>	<b>2,049,279</b>	<b>904,726</b>	<b>2,038,877</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Economic Development and Competitiveness**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>50,056</b>	<b>234,437</b>	<b>50,056</b>	<b>234,437</b>	<b>50,056</b>	<b>234,437</b>
<b>2023-25 Maintenance Level</b>	<b>50,056</b>	<b>235,923</b>	<b>50,056</b>	<b>235,923</b>	<b>50,056</b>	<b>235,923</b>
<b>Policy Other Changes:</b>						
1. Creative Industries Business Asst.	0	0	250	250	0	0
2. Arts Small Business Incubator	500	500	0	0	250	250
3. Associate Development Organizations	0	0	696	696	696	696
4. Cannabis Revenue Distributions	0	4	0	4	0	4
5. Concert/Festival Workforce Dev.	0	0	150	150	150	150
6. Blue Wind Collaborative	0	0	0	375	0	375
7. Andy Hill CARE Fund Authority	0	10,514	0	8,514	0	9,514
8. Latinx Small Biz./Workforce Dev.	0	0	200	200	200	200
9. Circular Economy Market Development	0	390	0	390	0	390
10. ICAP Funding	0	1,339	0	500	0	1,000
11. Eastern WA/Small Business Asst.	0	0	250	250	250	250
12. Entry Level Assistance for Mariners	200	200	0	0	0	0
13. Electrical Transmission Study	0	0	275	275	275	275
14. Local Communities/Federal Funding	0	0	750	750	500	500
15. Fusion Energy Innovation Cluster	0	0	250	250	250	250
16. Guest Op & Hospitality Improvement	4,000	4,000	0	0	4,000	4,000
17. Holistic Renton Support & Education	184	184	0	0	184	184

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Economic Development and Competitiveness**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Industrial Waste/Symbiosis	0	2,110	0	1,000	0	2,110
19. Seattle AI Center	800	800	0	0	800	800
20. Small Business Incubator	0	0	350	350	350	350
21. Mariner Training/Support Program	0	0	200	200	200	200
22. Offshore Wind Supply Chain Study	0	250	0	250	0	250
23. Tourism Marketing Grants	0	0	0	1,000	0	1,000
24. WA Sports Commission Grant Program	1,000	1,000	0	0	1,000	1,000
25. Manufacturing Council Represent	100	100	0	0	100	100
<b>Policy -- Other Total</b>	<b>6,784</b>	<b>21,391</b>	<b>3,371</b>	<b>15,404</b>	<b>9,205</b>	<b>23,848</b>
<b><i>Policy Transfer Changes:</i></b>						
26. Shift Sector Lead Funding	630	630	630	630	630	630
<b>Policy -- Transfer Total</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>630</b>
<b>Total Policy Changes</b>	<b>7,414</b>	<b>22,021</b>	<b>4,001</b>	<b>16,034</b>	<b>9,835</b>	<b>24,478</b>
<b>2023-25 Policy Level</b>	<b>57,470</b>	<b>257,944</b>	<b>54,057</b>	<b>251,957</b>	<b>59,891</b>	<b>260,401</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Energy and Innovation**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>282,146</b>	<b>425,991</b>	<b>282,146</b>	<b>425,991</b>	<b>282,146</b>	<b>425,991</b>
<b>2023-25 Maintenance Level</b>	<b>282,146</b>	<b>425,991</b>	<b>282,146</b>	<b>425,991</b>	<b>282,146</b>	<b>425,991</b>
<b>Policy Other Changes:</b>						
1. Solar Resilience Hubs Transfer	-74,000	-74,000	-74,000	-74,000	-74,000	-74,000
2. Community Solar Transfer	-40,000	-40,000	-40,000	-40,000	-40,000	-40,000
3. Geothermal Energy Resources	0	199	0	0	0	199
4. Federal Funding Adjustment	0	286,263	0	286,263	0	286,263
5. King County Air Quality Mitigation	0	6,000	0	6,000	0	0
6. Electric Vehicle Mapping	0	0	-9,000	-9,000	0	0
7. Green Hydrogen	0	539	0	539	0	539
8. Clean Energy Ambassadors	0	3,000	0	3,000	0	3,000
9. C-Pacer Technical Assistance	0	750	0	750	0	750
10. Buy Clean, Buy Fair Act	0	0	0	1,112	0	1,112
11. Federal Clean Energy Funding	0	5,000	0	5,000	0	5,000
12. Green Bank Staffing	0	800	0	800	0	800
13. Pumped Storage Feasibility Study	0	350	0	350	0	350
14. Low-Income Energy Vouchers	0	150,000	0	0	0	0
15. WA Families Clean Energy Credits	0	0	0	150,000	0	150,000
16. Clean Energy Navigators	0	3,500	0	3,500	0	3,500
17. Tribal Clean Energy Training Center	0	2,500	0	2,500	0	2,500

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Energy and Innovation**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. EV Charging Transfer	-138,000	-138,000	-138,000	-138,000	-138,000	-138,000
19. EV Mapping	-17,000	-17,000	0	0	-13,000	-13,000
20. Electrification Workforce Training	0	0	1,000	1,000	1,000	1,000
21. Fusion Technology Policies	0	0	0	0	0	24
22. Grant Writing Support	0	3,000	0	4,500	0	4,500
23. Sustainable Maritime Fuel Framework	0	0	0	250	0	250
24. Just & Rapid Climate Tech	0	500	0	0	0	500
25. Medical Lake Wildfire Recovery	182	182	0	0	182	182
26. Agritourism Study	250	250	0	0	250	250
27. Ellensburg Decarb Planning	0	750	0	0	0	750
28. PUD Fish Barrier Related Costs	0	1,000	0	0	0	1,000
29. Automated Permit Processing Grants	0	0	0	600	0	600
30. Sustainable Maritime Fuel Strategy	0	250	0	0	0	0
31. Highway 164 Car Charging Stations	0	500	0	0	0	500
32. Energy Manager Training Program	0	150	0	0	0	150
33. Sewer Heat Recovery Study	0	150	0	0	0	150
34. HB 2131 - Thermal Energy Networks	0	550	0	272	0	272
35. Value of Solar Study	0	0	500	500	500	500
36. Wildfire Reconstruction	0	0	6,439	6,439	1,850	1,850
37. Grant/Incentives Web Portal	0	1,000	0	1,000	0	1,000
38. Grant/Incentives Community Outreach	0	1,500	0	1,500	0	1,500
<b>Policy -- Other Total</b>	<b>-268,568</b>	<b>199,683</b>	<b>-253,061</b>	<b>214,875</b>	<b>-261,218</b>	<b>203,991</b>

House Office of Program Research and Senate Committee Services  
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**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Energy and Innovation**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Total Policy Changes</b>	<b>-268,568</b>	<b>199,683</b>	<b>-253,061</b>	<b>214,875</b>	<b>-261,218</b>	<b>203,991</b>
<b>2023-25 Policy Level</b>	<b>13,578</b>	<b>625,674</b>	<b>29,085</b>	<b>640,866</b>	<b>20,928</b>	<b>629,982</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Local Government**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>97,033</b>	<b>210,410</b>	<b>97,033</b>	<b>210,410</b>	<b>97,033</b>	<b>210,410</b>
<b>2023-25 Maintenance Level</b>	<b>97,033</b>	<b>210,410</b>	<b>97,033</b>	<b>210,410</b>	<b>97,033</b>	<b>210,410</b>
<b>Policy Other Changes:</b>						
1. Transit Oriented Development	0	0	1,550	1,550	0	0
2. Okanogan Safety Radio Network	1,000	1,000	0	0	1,000	1,000
3. Local Permit Review	510	510	510	510	510	510
4. Urban Growth Areas	62	62	0	0	62	62
5. Large Port Districts	67	1,067	0	0	67	1,067
6. Residential Parking	57	57	0	0	57	57
7. Federal Funding Adjustment	0	5,200	0	5,200	0	5,200
8. Automatic External Defibrillators	30	30	0	0	30	30
9. BEAD Technical Assistance	0	0	2,500	2,500	1,500	1,500
10. Battle Ground Document Mgmt Sys	550	550	0	0	0	0
11. Battle Ground Downtown Study	0	0	0	0	0	0
12. Electric Fire Engines	0	800	0	0	0	0
13. Local Project Review Delay	0	0	0	0	0	0
14. City and County Permit Technicians	25	25	0	0	25	25
15. Chelan Douglas Sports Complex	225	225	0	0	225	225
16. Clean Water Rapid Response	0	1,000	0	1,000	0	1,000
17. Digital Navigator Program	0	0	5,500	5,500	5,000	5,000

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Commerce**  
**Local Government**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Dash Point/Browns Point Study	0	0	200	200	200	200
19. Enumclaw Community Center	500	500	0	0	0	0
20. Emergency Rapid Response	1,500	1,500	1,500	1,500	1,500	1,500
21. GMA Climate Change Implementation	0	10,000	0	10,000	0	10,000
22. GMA: Special Purpose Districts	0	0	250	250	250	250
23. Housing Siting Requirements	0	0	1,484	1,484	600	600
24. Island County Water Assessment	0	250	0	0	0	0
25. Lewis County Tax Assessment SW	1,200	1,200	0	0	0	0
26. Middle Housing Requirements	0	0	213	213	213	213
27. Spokane County Disaster Assistance	0	0	1,250	1,250	0	0
28. Whatcom County Housing Market Study	0	0	200	200	200	200
<b>Policy -- Other Total</b>	<b>5,726</b>	<b>23,976</b>	<b>15,157</b>	<b>31,357</b>	<b>11,439</b>	<b>28,639</b>
<b>Policy Transfer Changes:</b>						
29. BH Siting Administrator Transfer	0	0	396	396	396	396
<b>Policy -- Transfer Total</b>	<b>0</b>	<b>0</b>	<b>396</b>	<b>396</b>	<b>396</b>	<b>396</b>
<b>Total Policy Changes</b>	<b>5,726</b>	<b>23,976</b>	<b>15,553</b>	<b>31,753</b>	<b>11,835</b>	<b>29,035</b>
<b>2023-25 Policy Level</b>	<b>102,759</b>	<b>234,386</b>	<b>112,586</b>	<b>242,163</b>	<b>108,868</b>	<b>239,445</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Economic & Revenue Forecast Council**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,013</b>	<b>2,063</b>	<b>2,013</b>	<b>2,063</b>	<b>2,013</b>	<b>2,063</b>
<b>2023-25 Maintenance Level</b>	<b>2,096</b>	<b>2,146</b>	<b>2,096</b>	<b>2,146</b>	<b>2,096</b>	<b>2,146</b>
<b><i>Policy Other Changes:</i></b>						
1. Technical Shift between fiscal year	0	0	0	0	0	0
2. Director Recruitment & Relocation	48	48	48	48	48	48
<b>Policy -- Other Total</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>
<b><i>Policy Comp Changes:</i></b>						
3. Retention Promotion & Raise	39	39	39	39	39	39
4. Updated PEBB Rate	-1	-1	0	0	-1	-1
<b>Policy -- Comp Total</b>	<b>38</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>38</b>	<b>38</b>
<b><i>Policy Central Services Changes:</i></b>						
5. CTS Central Services	0	0	0	0	0	0
6. OFM Central Services	0	0	0	0	6	6
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>
<b>Total Policy Changes</b>	<b>86</b>	<b>86</b>	<b>87</b>	<b>87</b>	<b>92</b>	<b>92</b>
<b>2023-25 Policy Level</b>	<b>2,182</b>	<b>2,232</b>	<b>2,183</b>	<b>2,233</b>	<b>2,188</b>	<b>2,238</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Financial Management**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>41,329</b>	<b>363,868</b>	<b>41,329</b>	<b>363,868</b>	<b>41,329</b>	<b>363,868</b>
<b>2023-25 Maintenance Level</b>	<b>41,018</b>	<b>363,824</b>	<b>41,018</b>	<b>363,824</b>	<b>41,018</b>	<b>363,824</b>
<b><i>Policy Other Changes:</i></b>						
1. Statewide Accounting	0	593	0	1,185	0	1,185
2. OneWA AFRS Replacement	0	95,345	0	95,345	0	95,345
3. OneWA AFRS Replacement M&O	0	6,618	0	6,618	0	6,618
4. Complete Higher Education Data	0	0	0	205	0	205
5. Local Funding Adjustment	0	2,086	0	2,086	0	2,086
6. Accessible Technology	50	50	50	50	50	50
7. Business Resource Groups	0	0	500	500	0	0
8. Certificate of Need Committee	0	0	1,969	1,969	0	0
9. Olympic Heritage BH Study	0	0	1,250	1,250	1,250	1,250
10. Elections Staff Study	0	0	150	150	150	150
11. Health Nonprofit Tax Preferences	0	0	350	350	350	350
12. Department of Housing Study	0	0	1,500	1,500	250	250
13. Larch Corrections Center Task Force	298	298	0	0	298	298
14. Legislative Request Provisos	0	0	60	60	0	0
15. Perinatal Care Report	274	274	274	274	274	274
16. Communication Rates Market Analysis	140	140	0	0	140	140
17. State Employee Degree Requirements	0	0	0	181	0	0
18. Federal Grant Database Solution	0	0	0	2,000	500	2,000

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Financial Management**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Space Planning Study	0	0	200	200	200	200
20. Vehicular Pursuit Data Analysis	0	0	400	400	400	400
<b>Policy -- Other Total</b>	<b>762</b>	<b>105,404</b>	<b>6,703</b>	<b>114,323</b>	<b>3,862</b>	<b>110,801</b>
<b><i>Policy Comp Changes:</i></b>						
21. Compensation Structure	0	0	396	1,718	396	1,718
22. Updated PEBB Rate	-24	-83	0	0	-30	-104
23. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	9	40
<b>Policy -- Comp Total</b>	<b>-24</b>	<b>-83</b>	<b>396</b>	<b>1,718</b>	<b>375</b>	<b>1,654</b>
<b><i>Policy Transfer Changes:</i></b>						
24. Career Connected Learning Transfer	-100	-100	-100	-100	-100	-100
<b>Policy -- Transfer Total</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>
<b><i>Policy Central Services Changes:</i></b>						
25. Legal Services	0	0	0	0	2	7
26. CTS Central Services	0	0	0	0	18	66
27. DES Central Services	0	0	0	0	15	15
28. OFM Central Services	0	0	0	0	166	615
29. GOV Central Services	0	0	0	0	1	3
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>706</b>
<b>Total Policy Changes</b>	<b>638</b>	<b>105,221</b>	<b>6,999</b>	<b>115,941</b>	<b>4,339</b>	<b>113,061</b>
<b>2023-25 Policy Level</b>	<b>41,656</b>	<b>469,045</b>	<b>48,017</b>	<b>479,765</b>	<b>45,357</b>	<b>476,885</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Administrative Hearings**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>72,256</b>	<b>0</b>	<b>72,256</b>	<b>0</b>	<b>72,256</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>72,362</b>	<b>0</b>	<b>72,362</b>	<b>0</b>	<b>72,362</b>
<b>Policy Other Changes:</b>						
1. Healthcare Employee Overtime	0	0	0	16	0	16
2. Strikes and Lockouts UI	0	0	0	74	0	0
3. Unemployment Insurance Appeals	0	3,928	0	3,928	0	3,928
<b>Policy -- Other Total</b>	<b>0</b>	<b>3,928</b>	<b>0</b>	<b>4,018</b>	<b>0</b>	<b>3,944</b>
<b>Policy Comp Changes:</b>						
4. Updated PEBB Rate	0	-49	0	0	0	-60
5. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	15
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45</b>
<b>Policy Central Services Changes:</b>						
6. Legal Services	0	0	0	0	0	1
7. CTS Central Services	0	0	0	0	0	48
8. DES Central Services	0	0	0	0	0	-111
9. OFM Central Services	0	0	0	0	0	335
10. GOV Central Services	0	0	0	0	0	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>3,879</b>	<b>0</b>	<b>4,018</b>	<b>0</b>	<b>4,174</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>76,241</b>	<b>0</b>	<b>76,380</b>	<b>0</b>	<b>76,536</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
State Lottery Commission**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>1,428,699</b>	<b>0</b>	<b>1,428,699</b>	<b>0</b>	<b>1,428,699</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>1,428,736</b>	<b>0</b>	<b>1,428,736</b>	<b>0</b>	<b>1,428,736</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-27	0	0	0	-33
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	7
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-26</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Legal Services	0	0	0	0	0	1
4. CTS Central Services	0	0	0	0	0	40
5. DES Central Services	0	0	0	0	0	-163
6. OFM Central Services	0	0	0	0	0	162
7. GOV Central Services	0	0	0	0	0	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>1,428,709</b>	<b>0</b>	<b>1,428,736</b>	<b>0</b>	<b>1,428,751</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Gambling Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>42,327</b>	<b>0</b>	<b>42,327</b>	<b>0</b>	<b>42,327</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>42,414</b>	<b>0</b>	<b>42,414</b>	<b>0</b>	<b>42,414</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-25	0	0	0	-31
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	7
3. Pension Rate PSERS Bill	0	1	0	0	0	1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-23</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Legal Services	0	0	0	0	0	596
5. Administrative Hearings	0	0	0	0	0	1
6. CTS Central Services	0	0	0	0	0	24
7. DES Central Services	0	0	0	0	0	0
8. OFM Central Services	0	0	0	0	0	123
9. GOV Central Services	0	0	0	0	0	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>722</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>42,390</b>	<b>0</b>	<b>42,414</b>	<b>0</b>	<b>43,136</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Commission on Hispanic Affairs**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,841</b>	<b>2,841</b>	<b>2,841</b>	<b>2,841</b>	<b>2,841</b>	<b>2,841</b>
<b>2023-25 Maintenance Level</b>	<b>2,842</b>	<b>2,842</b>	<b>2,842</b>	<b>2,842</b>	<b>2,842</b>	<b>2,842</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-1	-1	0	0	-1	-1
<b>Policy -- Comp Total</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	0	0	0	0	37	37
3. OFM Central Services	0	0	0	0	4	4
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>41</b>
<b>Total Policy Changes</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>
<b>2023-25 Policy Level</b>	<b>2,841</b>	<b>2,841</b>	<b>2,842</b>	<b>2,842</b>	<b>2,882</b>	<b>2,882</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**WA State Comm on African-American Affairs**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,322</b>	<b>1,322</b>	<b>1,322</b>	<b>1,322</b>	<b>1,322</b>	<b>1,322</b>
<b>2023-25 Maintenance Level</b>	<b>1,324</b>	<b>1,324</b>	<b>1,324</b>	<b>1,324</b>	<b>1,324</b>	<b>1,324</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-1	-1	0	0	-1	-1
<b>Policy -- Comp Total</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	0	0	0	0	13	13
3. OFM Central Services	0	0	0	0	3	3
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>
<b>Total Policy Changes</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>
<b>2023-25 Policy Level</b>	<b>1,323</b>	<b>1,323</b>	<b>1,324</b>	<b>1,324</b>	<b>1,339</b>	<b>1,339</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Retirement Systems**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>387</b>	<b>128,031</b>	<b>387</b>	<b>128,031</b>	<b>387</b>	<b>128,031</b>
<b>2023-25 Maintenance Level</b>	<b>387</b>	<b>128,129</b>	<b>387</b>	<b>128,129</b>	<b>387</b>	<b>128,129</b>
<b><i>Policy Other Changes:</i></b>						
1. Flexible work/peace officers	0	0	0	0	0	99
2. DSHS Workers/PSERS	0	116	0	0	0	116
3. LEOFF plan 2	0	265	0	0	0	265
4. Definition of a Veteran	0	0	0	16	0	36
5. Fraud Prevention	0	1,251	0	1,251	0	1,251
6. PSERS Bill Implementation	0	0	0	116	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>1,632</b>	<b>0</b>	<b>1,383</b>	<b>0</b>	<b>1,767</b>
<b><i>Policy Comp Changes:</i></b>						
7. Updated PEBB Rate	0	-64	0	0	0	-79
8. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	17
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-62</b>
<b><i>Policy Central Services Changes:</i></b>						
9. Archives/Records Management	0	0	0	0	0	2
10. Audit Services	0	0	0	0	0	1
11. Legal Services	0	0	0	0	0	1
12. CTS Central Services	0	0	0	0	0	28
13. DES Central Services	0	0	0	0	0	15
14. OFM Central Services	0	0	0	0	0	337

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Retirement Systems**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. GOV Central Services	0	0	0	0	0	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>1,568</b>	<b>0</b>	<b>1,383</b>	<b>0</b>	<b>2,091</b>
<b>2023-25 Policy Level</b>	<b>387</b>	<b>129,697</b>	<b>387</b>	<b>129,512</b>	<b>387</b>	<b>130,220</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
State Investment Board**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>83,426</b>	<b>0</b>	<b>83,426</b>	<b>0</b>	<b>83,426</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>83,480</b>	<b>0</b>	<b>83,480</b>	<b>0</b>	<b>83,480</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-25	0	0	0	-30
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	16
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-14</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Audit Services	0	0	0	0	0	1
4. Legal Services	0	0	0	0	0	4
5. CTS Central Services	0	0	0	0	0	21
6. DES Central Services	0	0	0	0	0	-14
7. OFM Central Services	0	0	0	0	0	134
8. GOV Central Services	0	0	0	0	0	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>83,455</b>	<b>0</b>	<b>83,480</b>	<b>0</b>	<b>83,613</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Revenue**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>864,270</b>	<b>918,093</b>	<b>864,270</b>	<b>918,093</b>	<b>864,270</b>	<b>918,093</b>
<b>Total Enacted Other Legislation</b>	<b>734</b>	<b>734</b>	<b>734</b>	<b>734</b>	<b>734</b>	<b>734</b>
<b>Adjusted 2023-25 Appropriations</b>	<b>865,004</b>	<b>918,827</b>	<b>865,004</b>	<b>918,827</b>	<b>865,004</b>	<b>918,827</b>
<b>2023-25 Maintenance Level</b>	<b>753,487</b>	<b>807,363</b>	<b>753,487</b>	<b>807,363</b>	<b>753,487</b>	<b>807,363</b>
<b>Policy Other Changes:</b>						
1. 2024 Revenue Legislation	0	0	1,994	1,998	491	491
2. Affordable Housing Funding	254	254	0	0	0	0
3. Ag. Crop Products Tax Exemption	12	12	0	0	0	0
4. Homeownership Development Exemption	16	16	0	0	0	0
5. ADU Tax Exemption	4	4	0	0	0	0
6. Child Care Tax Preference	72	72	0	0	0	0
7. Adult Entertainment Workers	36	36	0	0	0	0
8. Existing Structures/Housing	146	146	0	0	0	0
9. Energy Storage Manufacturing	344	344	0	0	0	0
10. Business License Services	0	4	0	0	0	4
11. Demographic Data Collection Study	100	100	0	0	100	100
12. Capital Gains Tax Enforcement	0	0	962	962	962	962
13. Royalty Receipts Apportionment	0	0	200	200	200	200
14. Tax and Revenue Laws Admin	4	4	0	0	0	0
15. Underground Economy Task Force	181	181	0	0	181	181
16. WFTC Outreach	0	0	2,000	2,000	1,000	1,000
<b>Policy -- Other Total</b>	<b>1,169</b>	<b>1,173</b>	<b>5,156</b>	<b>5,160</b>	<b>2,934</b>	<b>2,938</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Revenue**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Policy Comp Changes:</b>						
17. Updated PEBB Rate	-272	-302	0	0	-335	-372
18. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	75	82
<b>Policy -- Comp Total</b>	<b>-272</b>	<b>-302</b>	<b>0</b>	<b>0</b>	<b>-260</b>	<b>-290</b>
<b>Policy Central Services Changes:</b>						
19. Archives/Records Management	0	0	0	0	2	2
20. Audit Services	0	0	0	0	1	1
21. Legal Services	0	0	0	0	34	38
22. CTS Central Services	0	0	0	0	145	160
23. DES Central Services	0	0	0	0	-10	-12
24. OFM Central Services	0	0	0	0	1,397	1,561
25. GOV Central Services	0	0	0	0	10	11
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,579</b>	<b>1,761</b>
<b>Total Policy Changes</b>	<b>897</b>	<b>871</b>	<b>5,156</b>	<b>5,160</b>	<b>4,253</b>	<b>4,409</b>
<b>2023-25 Policy Level</b>	<b>754,384</b>	<b>808,234</b>	<b>758,643</b>	<b>812,523</b>	<b>757,740</b>	<b>811,772</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Board of Tax Appeals**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>5,618</b>	<b>5,618</b>	<b>5,618</b>	<b>5,618</b>	<b>5,618</b>	<b>5,618</b>
<b>2023-25 Maintenance Level</b>	<b>5,623</b>	<b>5,623</b>	<b>5,623</b>	<b>5,623</b>	<b>5,623</b>	<b>5,623</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-3	-3	0	0	-4	-4
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-3</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-3</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	76	76
4. DES Central Services	0	0	0	0	2	2
5. OFM Central Services	0	0	0	0	19	19
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>97</b>
<b>Total Policy Changes</b>	<b>-3</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>94</b>
<b>2023-25 Policy Level</b>	<b>5,620</b>	<b>5,620</b>	<b>5,623</b>	<b>5,623</b>	<b>5,717</b>	<b>5,717</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Minority & Women's Business Enterprises**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>7,636</b>	<b>13,698</b>	<b>7,636</b>	<b>13,698</b>	<b>7,636</b>	<b>13,698</b>
<b>2023-25 Maintenance Level</b>	<b>7,639</b>	<b>13,709</b>	<b>7,639</b>	<b>13,709</b>	<b>7,639</b>	<b>13,709</b>
<b>Policy Other Changes:</b>						
1. Small Business LGBTQ Certification	300	300	300	300	300	300
2. Access Equity M&O	0	0	1,133	1,133	1,133	1,133
3. Access Equity Support Staff	0	0	395	395	0	0
4. Disparity Study	0	0	1,150	1,150	1,150	1,150
5. Clean Energy Navigators	0	0	13	13	0	0
6. Business Diversity/Inclusion Hire	0	0	210	210	0	0
<b>Policy -- Other Total</b>	<b>300</b>	<b>300</b>	<b>3,201</b>	<b>3,201</b>	<b>2,583</b>	<b>2,583</b>
<b>Policy Comp Changes:</b>						
7. Updated PEBB Rate	-3	-7	0	0	-4	-9
8. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	3
<b>Policy -- Comp Total</b>	<b>-3</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-6</b>
<b>Policy Central Services Changes:</b>						
9. Legal Services	0	0	0	0	0	1
10. CTS Central Services	0	0	0	0	0	8
11. DES Central Services	0	0	0	0	0	-4
12. OFM Central Services	0	0	0	0	0	41
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>
<b>Total Policy Changes</b>	<b>297</b>	<b>293</b>	<b>3,201</b>	<b>3,201</b>	<b>2,580</b>	<b>2,623</b>
<b>2023-25 Policy Level</b>	<b>7,936</b>	<b>14,002</b>	<b>10,840</b>	<b>16,910</b>	<b>10,219</b>	<b>16,332</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Insurance Commissioner**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>88,149</b>	<b>0</b>	<b>88,149</b>	<b>0</b>	<b>88,149</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>88,247</b>	<b>0</b>	<b>88,247</b>	<b>0</b>	<b>88,247</b>
<b><i>Policy Other Changes:</i></b>						
1. Pharmacy Benefit Managers	0	212	0	0	0	175
2. Insurance Notices	0	0	0	0	0	84
3. Palliative Care Work Group	0	228	0	0	0	228
4. Out-of-Network Health Costs	0	549	0	0	0	549
5. LTSS Commission Recommendations	0	316	0	0	0	0
6. HIV Prophylaxis	0	12	0	0	0	12
7. SUD Treatment	0	195	0	0	0	195
8. Adult Family Home Liability	0	0	0	400	0	400
9. Audio-Only Telemedicine	0	86	0	0	0	86
10. Behavioral Health Parity Compliance	0	578	0	578	0	578
11. Essential Worker Health Benefits	0	0	0	250	0	250
12. Health Care Liability Coverage	0	0	0	350	0	350
13. Health Provider Contracting Study	0	200	0	200	0	200
14. Property and Liability Coverage	0	0	0	315	0	315
15. Maternity Care Services	0	-200	0	-200	0	-200
16. Preventive Service Coverage	0	0	0	49	0	49
17. Wildfire Protection	0	0	0	8	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>2,176</b>	<b>0</b>	<b>1,950</b>	<b>0</b>	<b>3,271</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Insurance Commissioner**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
18. Updated PEBB Rate	0	-53	0	0	0	-66
19. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	16
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50</b>
<b><i>Policy Central Services Changes:</i></b>						
20. Legal Services	0	0	0	0	0	6
21. Administrative Hearings	0	0	0	0	0	1
22. CTS Central Services	0	0	0	0	0	29
23. DES Central Services	0	0	0	0	0	21
24. OFM Central Services	0	0	0	0	0	310
25. GOV Central Services	0	0	0	0	0	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>2,123</b>	<b>0</b>	<b>1,950</b>	<b>0</b>	<b>3,590</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>90,370</b>	<b>0</b>	<b>90,197</b>	<b>0</b>	<b>91,837</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Consolidated Technology Services**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>23,397</b>	<b>416,428</b>	<b>23,397</b>	<b>416,428</b>	<b>23,397</b>	<b>416,428</b>
<b>2023-25 Maintenance Level</b>	<b>23,397</b>	<b>423,464</b>	<b>23,397</b>	<b>423,464</b>	<b>23,397</b>	<b>423,464</b>
<b><i>Policy Other Changes:</i></b>						
1. OCIO Services Technical Alignment	0	0	0	0	0	0
2. State Government Network Equipment	0	1,122	0	1,122	0	1,122
3. Privacy Office	0	2,737	0	2,737	0	2,737
4. Artificial Intelligence Staffing	0	0	0	0	0	272
5. State Network Firewall Replacement	0	3,260	0	3,260	0	3,260
6. Innovation and Legacy System Pilot	1,500	1,500	1,000	1,000	1,500	1,500
7. AI Center of Excellence	0	0	0	272	0	0
8. Software Defined Wide Area Network	0	1,158	0	1,158	0	1,158
9. Electronic Health Records Funds	13,036	147,328	13,565	13,565	13,036	147,328
10. Small Agency IT Services	0	2,576	0	1,692	0	2,576
<b>Policy -- Other Total</b>	<b>14,536</b>	<b>159,681</b>	<b>14,565</b>	<b>24,806</b>	<b>14,536</b>	<b>159,953</b>
<b><i>Policy Comp Changes:</i></b>						
11. Updated PEBB Rate	0	-70	0	0	0	-86
12. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	26
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-60</b>
<b><i>Policy Central Services Changes:</i></b>						
13. Legal Services	0	0	0	0	0	1
14. CTS Central Services	0	0	0	0	0	30

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Consolidated Technology Services**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. DES Central Services	0	0	0	0	0	-37
16. OFM Central Services	0	0	0	0	0	350
17. GOV Central Services	0	0	0	0	0	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346</b>
<b>Total Policy Changes</b>	<b>14,536</b>	<b>159,611</b>	<b>14,565</b>	<b>24,806</b>	<b>14,536</b>	<b>160,239</b>
<b>2023-25 Policy Level</b>	<b>37,933</b>	<b>583,075</b>	<b>37,962</b>	<b>448,270</b>	<b>37,933</b>	<b>583,703</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**State Board of Accountancy**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>4,770</b>	<b>0</b>	<b>4,770</b>	<b>0</b>	<b>4,770</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>4,773</b>	<b>0</b>	<b>4,773</b>	<b>0</b>	<b>4,773</b>
<b><i>Policy Other Changes:</i></b>						
1. Funding for Licensing System	0	348	0	348	0	348
<b>Policy -- Other Total</b>	<b>0</b>	<b>348</b>	<b>0</b>	<b>348</b>	<b>0</b>	<b>348</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	0	-2	0	0	0	-3
3. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Legal Services	0	0	0	0	0	1
5. CTS Central Services	0	0	0	0	0	54
6. DES Central Services	0	0	0	0	0	2
7. OFM Central Services	0	0	0	0	0	12
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>346</b>	<b>0</b>	<b>348</b>	<b>0</b>	<b>415</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>5,119</b>	<b>0</b>	<b>5,121</b>	<b>0</b>	<b>5,188</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Bd of Reg for Prof Engineers & Land Surveyors**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>4,622</b>	<b>0</b>	<b>4,622</b>	<b>0</b>	<b>4,622</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>4,629</b>	<b>0</b>	<b>4,629</b>	<b>0</b>	<b>4,629</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-2	0	0	0	-2
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Legal Services	0	0	0	0	0	2
3. CTS Central Services	0	0	0	0	0	43
4. DES Central Services	0	0	0	0	0	1
5. OFM Central Services	0	0	0	0	0	11
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>4,627</b>	<b>0</b>	<b>4,629</b>	<b>0</b>	<b>4,684</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Forensic Investigations Council**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>822</b>	<b>0</b>	<b>822</b>	<b>0</b>	<b>822</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>821</b>	<b>0</b>	<b>821</b>	<b>0</b>	<b>821</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>821</b>	<b>0</b>	<b>821</b>	<b>0</b>	<b>821</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Enterprise Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>28,145</b>	<b>478,027</b>	<b>28,145</b>	<b>478,027</b>	<b>28,145</b>	<b>478,027</b>
<b>2023-25 Maintenance Level</b>	<b>28,234</b>	<b>478,857</b>	<b>28,234</b>	<b>478,857</b>	<b>28,234</b>	<b>478,857</b>
<b>Policy Other Changes:</b>						
1. Civic Education Tours	0	0	0	368	0	368
2. Embodied Carbon Study	0	0	0	250	0	250
3. Zero Emission Fleet Staffing	0	0	0	-861	0	0
4. Adjust Legislative Facility Costs	903	903	903	903	903	903
5. Small Agency Financial Services	0	0	0	91	0	91
6. Executive Residence and Office	616	616	616	616	616	616
7. Residential Housing	0	0	180	180	180	180
8. Building Code Council Legal Fees	0	500	0	500	0	500
9. Small Agency Human Resources	0	142	0	142	0	142
10. Space Planning	0	0	942	942	0	0
<b>Policy -- Other Total</b>	<b>1,519</b>	<b>2,161</b>	<b>2,641</b>	<b>3,131</b>	<b>1,699</b>	<b>3,050</b>
<b>Policy Comp Changes:</b>						
11. Updated PEBB Rate	0	-166	0	0	0	-205
12. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	40
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-165</b>
<b>Policy Central Services Changes:</b>						
13. Archives/Records Management	0	0	0	0	0	2
14. Audit Services	0	0	0	0	0	1

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Enterprise Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Legal Services	0	0	0	0	0	5
16. CTS Central Services	0	0	0	0	0	119
17. DES Central Services	0	0	0	0	0	-13
18. OFM Central Services	0	0	0	0	0	937
19. GOV Central Services	0	0	0	0	0	6
20. Leg Agency Facilities	33	33	54	54	51	51
<b>Policy -- Central Svcs Total</b>	<b>33</b>	<b>33</b>	<b>54</b>	<b>54</b>	<b>51</b>	<b>1,108</b>
<b>Total Policy Changes</b>	<b>1,552</b>	<b>2,028</b>	<b>2,695</b>	<b>3,185</b>	<b>1,750</b>	<b>3,993</b>
<b>2023-25 Policy Level</b>	<b>29,786</b>	<b>480,885</b>	<b>30,929</b>	<b>482,042</b>	<b>29,984</b>	<b>482,850</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington Horse Racing Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>6,002</b>	<b>0</b>	<b>6,002</b>	<b>0</b>	<b>6,002</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>6,009</b>	<b>0</b>	<b>6,009</b>	<b>0</b>	<b>6,009</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-3	0	0	0	-3
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	0	0	0	0	0	-1
3. DES Central Services	0	0	0	0	0	2
4. OFM Central Services	0	0	0	0	0	12
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>6,006</b>	<b>0</b>	<b>6,009</b>	<b>0</b>	<b>6,019</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Liquor and Cannabis Board**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>3,233</b>	<b>159,664</b>	<b>3,233</b>	<b>159,664</b>	<b>3,233</b>	<b>159,664</b>
<b>2023-25 Maintenance Level</b>	<b>3,235</b>	<b>159,824</b>	<b>3,235</b>	<b>159,824</b>	<b>3,235</b>	<b>159,824</b>
<b>Policy Other Changes:</b>						
1. Adult Entertainment Workers	0	99	0	0	0	99
2. Cannabis Revenue Distributions	0	-4	0	-23	0	-132
3. Social Equity in Cannabis	452	452	886	886	452	452
4. Cannabis Retail Robberies	93	93	0	0	0	0
5. Cannabis Waste	245	245	0	0	245	245
6. Enterprise Support	0	744	0	1,259	0	744
7. Data Dashboard	0	0	41	41	0	0
8. High THC Cannabis	0	0	0	0	63	63
9. Liquor Licenses	0	929	0	0	0	0
10. Emergency Liquor Permits	0	0	0	136	0	136
11. Medical Cannabis Tax	0	0	50	50	50	50
12. Cannabis Excise Tax/THC	63	63	0	0	0	0
13. WAC Review for Biased Language	0	0	0	75	0	75
<b>Policy -- Other Total</b>	<b>853</b>	<b>2,621</b>	<b>977</b>	<b>2,424</b>	<b>810</b>	<b>1,732</b>
<b>Policy Comp Changes:</b>						
14. Updated PEBB Rate	-1	-77	0	0	-2	-95
15. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	18
16. Pension Rate PSERS Bill	0	2	0	0	0	2
<b>Policy -- Comp Total</b>	<b>-1</b>	<b>-75</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-75</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Liquor and Cannabis Board**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
17. Legal Services	0	0	0	0	0	28
18. Administrative Hearings	0	0	0	0	0	3
19. CTS Central Services	0	0	0	0	-1	36
20. DES Central Services	0	0	0	0	0	20
21. OFM Central Services	0	0	0	0	4	436
22. GOV Central Services	0	0	0	0	0	3
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>526</b>
<b>Total Policy Changes</b>	<b>852</b>	<b>2,546</b>	<b>977</b>	<b>2,424</b>	<b>811</b>	<b>2,183</b>
<b>2023-25 Policy Level</b>	<b>4,087</b>	<b>162,370</b>	<b>4,212</b>	<b>162,248</b>	<b>4,046</b>	<b>162,007</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Utilities and Transportation Commission**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,402</b>	<b>80,339</b>	<b>2,402</b>	<b>80,339</b>	<b>2,402</b>	<b>80,339</b>
<b>2023-25 Maintenance Level</b>	<b>2,402</b>	<b>80,381</b>	<b>2,402</b>	<b>80,381</b>	<b>2,402</b>	<b>80,381</b>
<b>Policy Other Changes:</b>						
1. Transmission Planning	0	497	0	497	0	497
2. HB 2131 - Thermal Energy Networks	0	0	0	62	0	62
3. Transportation Fuel Price Study	150	150	0	0	0	0
4. Universal Comm Services Study	75	75	75	75	75	75
<b>Policy -- Other Total</b>	<b>225</b>	<b>722</b>	<b>75</b>	<b>634</b>	<b>75</b>	<b>634</b>
<b>Policy Comp Changes:</b>						
5. Updated PEBB Rate	0	-35	0	0	0	-44
6. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	9
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-35</b>
<b>Policy Central Services Changes:</b>						
7. Legal Services	0	0	0	0	0	18
8. CTS Central Services	0	0	0	0	0	23
9. DES Central Services	0	0	0	0	0	-3
10. OFM Central Services	0	0	0	0	0	196
11. GOV Central Services	0	0	0	0	0	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235</b>
<b>Total Policy Changes</b>	<b>225</b>	<b>687</b>	<b>75</b>	<b>634</b>	<b>75</b>	<b>834</b>
<b>2023-25 Policy Level</b>	<b>2,627</b>	<b>81,068</b>	<b>2,477</b>	<b>81,015</b>	<b>2,477</b>	<b>81,215</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Board for Volunteer Firefighters**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>3,533</b>	<b>0</b>	<b>3,533</b>	<b>0</b>	<b>3,533</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>3,535</b>	<b>0</b>	<b>3,535</b>	<b>0</b>	<b>3,535</b>
<b><i>Policy Other Changes:</i></b>						
1. Small Agency Services	0	91	0	91	0	91
2. Vol Fire/Occupational Disease	0	0	0	50	0	50
<b>Policy -- Other Total</b>	<b>0</b>	<b>91</b>	<b>0</b>	<b>141</b>	<b>0</b>	<b>141</b>
<b><i>Policy Comp Changes:</i></b>						
3. Updated PEBB Rate	0	-1	0	0	0	-1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
4. CTS Central Services	0	0	0	0	0	-1
5. DES Central Services	0	0	0	0	0	1
6. OFM Central Services	0	0	0	0	0	4
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>141</b>	<b>0</b>	<b>144</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>3,625</b>	<b>0</b>	<b>3,676</b>	<b>0</b>	<b>3,679</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Military Department**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>32,936</b>	<b>1,482,052</b>	<b>32,936</b>	<b>1,482,052</b>	<b>32,936</b>	<b>1,482,052</b>
<b>2023-25 Maintenance Level</b>	<b>33,305</b>	<b>1,482,496</b>	<b>33,305</b>	<b>1,482,496</b>	<b>33,305</b>	<b>1,482,496</b>
<b>Policy Other Changes:</b>						
1. National Guard Recruitment	23	23	0	0	23	23
2. County Emergency Management	132	132	0	0	0	0
3. Vehicle Replacement Fund Shift	67	0	67	0	67	0
4. Capital Project Operating Costs	226	452	226	452	226	452
5. Back Country Search & Rescue	0	0	50	50	0	0
6. Fleet Transition Staffing	0	0	107	107	0	0
7. Disaster Shared Leave	0	0	126	126	0	0
8. Disaster Response and Recovery	0	723,546	0	723,546	0	723,546
9. Extreme Weather Event Grants	0	0	1,500	1,500	1,500	1,500
10. Functional Recovery Building Study	0	0	361	361	361	361
11. Public Infrastructure Assistance	0	0	250	250	250	250
<b>Policy -- Other Total</b>	<b>448</b>	<b>724,153</b>	<b>2,687</b>	<b>726,392</b>	<b>2,427</b>	<b>726,132</b>
<b>Policy Comp Changes:</b>						
12. Updated PEBB Rate	-24	-87	0	0	-29	-109
13. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	7	22
<b>Policy -- Comp Total</b>	<b>-24</b>	<b>-87</b>	<b>0</b>	<b>0</b>	<b>-22</b>	<b>-87</b>
<b>Policy Central Services Changes:</b>						
14. Audit Services	0	0	0	0	1	1

House Office of Program Research and Senate Committee Services  
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**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Military Department**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Legal Services	0	0	0	0	3	3
16. CTS Central Services	0	0	0	0	38	38
17. DES Central Services	0	0	0	0	-12	-12
18. OFM Central Services	0	0	0	0	466	466
19. GOV Central Services	0	0	0	0	3	3
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499</b>	<b>499</b>
<b>Total Policy Changes</b>	<b>424</b>	<b>724,066</b>	<b>2,687</b>	<b>726,392</b>	<b>2,904</b>	<b>726,544</b>
<b>2023-25 Policy Level</b>	<b>33,729</b>	<b>2,206,562</b>	<b>35,992</b>	<b>2,208,888</b>	<b>36,209</b>	<b>2,209,040</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Employment Relations Commission**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>5,219</b>	<b>11,673</b>	<b>5,219</b>	<b>11,673</b>	<b>5,219</b>	<b>11,673</b>
<b>2023-25 Maintenance Level</b>	<b>5,222</b>	<b>11,680</b>	<b>5,222</b>	<b>11,680</b>	<b>5,222</b>	<b>11,680</b>
<b><i>Policy Other Changes:</i></b>						
1. Legislative Employee Bargaining	34	34	0	0	140	140
2. Legislative employee bargaining	0	0	48	48	0	0
<b>Policy -- Other Total</b>	<b>34</b>	<b>34</b>	<b>48</b>	<b>48</b>	<b>140</b>	<b>140</b>
<b><i>Policy Comp Changes:</i></b>						
3. Updated PEBB Rate	-3	-7	0	0	-4	-8
4. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	2
<b>Policy -- Comp Total</b>	<b>-3</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-6</b>
<b><i>Policy Central Services Changes:</i></b>						
5. Legal Services	0	0	0	0	0	0
6. CTS Central Services	0	0	0	0	9	17
7. DES Central Services	0	0	0	0	2	4
8. OFM Central Services	0	0	0	0	18	35
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>56</b>
<b>Total Policy Changes</b>	<b>31</b>	<b>27</b>	<b>48</b>	<b>48</b>	<b>166</b>	<b>190</b>
<b>2023-25 Policy Level</b>	<b>5,253</b>	<b>11,707</b>	<b>5,270</b>	<b>11,728</b>	<b>5,388</b>	<b>11,870</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**LEOFF 2 Retirement Board**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>3,842</b>	<b>0</b>	<b>3,842</b>	<b>0</b>	<b>3,842</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>3,844</b>	<b>0</b>	<b>3,844</b>	<b>0</b>	<b>3,844</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-2	0	0	0	-2
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	0	35
4. OFM Central Services	0	0	0	0	0	10
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>3,842</b>	<b>0</b>	<b>3,844</b>	<b>0</b>	<b>3,888</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Archaeology & Historic Preservation**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>8,053</b>	<b>12,143</b>	<b>8,053</b>	<b>12,143</b>	<b>8,053</b>	<b>12,143</b>
<b>2023-25 Maintenance Level</b>	<b>8,066</b>	<b>12,157</b>	<b>8,066</b>	<b>12,157</b>	<b>8,066</b>	<b>12,157</b>
<b><i>Policy Other Changes:</i></b>						
1. Lakeland Village Records	31	31	0	0	31	31
2. Federal Funding Adjustment	0	350	0	350	0	350
3. Forest History Project	0	0	150	150	150	150
4. Assistant Anthropologist	152	152	152	152	152	152
<b>Policy -- Other Total</b>	<b>183</b>	<b>533</b>	<b>302</b>	<b>652</b>	<b>333</b>	<b>683</b>
<b><i>Policy Comp Changes:</i></b>						
5. Updated PEBB Rate	-4	-5	0	0	-5	-6
6. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-4</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>-5</b>
<b><i>Policy Central Services Changes:</i></b>						
7. Legal Services	0	0	0	0	1	1
8. CTS Central Services	0	0	0	0	149	149
9. DES Central Services	0	0	0	0	4	4
10. OFM Central Services	0	0	0	0	26	26
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>180</b>
<b>Total Policy Changes</b>	<b>179</b>	<b>528</b>	<b>302</b>	<b>652</b>	<b>509</b>	<b>858</b>
<b>2023-25 Policy Level</b>	<b>8,245</b>	<b>12,685</b>	<b>8,368</b>	<b>12,809</b>	<b>8,575</b>	<b>13,015</b>

House Office of Program Research and Senate Committee Services  
 NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Health Care Authority**  
**Community Behavioral Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,112,256</b>	<b>5,172,578</b>	<b>2,112,256</b>	<b>5,172,578</b>	<b>2,112,256</b>	<b>5,172,578</b>
<b>Total Enacted Other Legislation</b>	<b>23,900</b>	<b>48,603</b>	<b>23,900</b>	<b>48,603</b>	<b>23,900</b>	<b>48,603</b>
<b>Adjusted 2023-25 Appropriations</b>	<b>2,136,156</b>	<b>5,221,181</b>	<b>2,136,156</b>	<b>5,221,181</b>	<b>2,136,156</b>	<b>5,221,181</b>
<b>2023-25 Maintenance Level</b>	<b>2,222,197</b>	<b>5,533,940</b>	<b>2,222,197</b>	<b>5,533,940</b>	<b>2,222,197</b>	<b>5,533,940</b>
<b><i>Policy Other Changes:</i></b>						
1. Mobile Opioid Treatment Services	0	0	2,624	2,999	0	2,999
2. Opioid Treatment Facility	0	0	1,000	1,000	1,000	1,000
3. State and Tribal Opioid Task Force	0	0	480	480	480	480
4. Crisis Relief Facility Grants	0	0	1,000	1,000	1,000	1,000
5. MTP - Foundational Comm Supports	0	156	0	156	0	156
6. MTP - Reentry Services	4	10	0	0	4	10
7. SUD Treatment	461	923	0	0	611	1,073
8. Addiction Medicine Training & TA	0	0	400	400	400	400
9. Young Adult Discharge Program	0	0	2,700	2,700	1,450	1,476
10. BH Occupational Therapy	0	0	750	750	750	750
11. BH Crisis Coord.	282	535	0	0	282	535
12. BH Comparison Rates Phase 3	500	500	250	500	250	500
13. Rural Behavioral Health Pilot	0	0	300	300	300	300
14. Strategic Plan Children & Youth	0	0	2,240	2,240	2,240	2,240
15. Co-Responder Funding Model	0	0	150	150	150	150

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Health Care Authority**  
**Community Behavioral Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
16. CCBHC Bridge Funding	5,000	5,000	5,000	5,000	5,000	5,000
17. COVID FMAP Increase	-9,911	0	-9,911	0	-9,911	0
18. Community Beds at OHBH	885	885	3,932	3,932	3,352	3,352
19. Olympic Heritage BH Study	250	250	0	0	250	250
20. Project ECHO and START Trainings	0	0	263	526	263	526
21. Crisis Stabilization Facility	0	0	500	500	0	0
22. Youth Stabilization Teams	1,651	1,901	1,651	1,901	1,651	1,901
23. Digital Technologies RFI	0	0	200	200	200	200
24. Mobile Medication Unit Support	760	760	0	0	0	0
25. Stanwood Commitment Facility Beds	-798	-1,673	-798	-1,673	-798	-1,673
26. Civil Conversion Rate Enhancement	5,325	1,092	5,325	1,092	5,325	1,092
27. Outreach/Intensive Case Management	0	0	2,500	2,500	2,500	2,500
28. High Intensity OUD Treatment Svcs	0	0	0	1,500	0	1,500
29. Maple Lane Facility Rates	-7,011	-17,585	-7,011	-17,585	-7,011	-17,585
30. Community Resource Coordinator	0	0	200	200	200	200
31. High THC Cannabis	0	0	225	450	328	656
32. Indian Behavioral Health System	0	0	893	1,615	893	1,615
33. Innovative Care	0	0	200	200	200	200
34. Jail BH Medications	0	0	0	0	0	7,361
35. CCBHC Planning Grant	0	0	0	0	0	0
36. King County ITA Court Costs	500	500	1,800	1,800	900	900

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Health Care Authority**  
**Community Behavioral Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
37. Kitsap Recovery Cafe	0	0	250	250	250	250
38. Behavioral Health Application	0	0	1,122	1,490	561	745
39. 1915i Adult Family Home Agreement	9,264	36,195	9,264	36,195	9,264	36,195
40. Community LT Inpatient Rates	14,327	24,414	14,327	24,414	14,327	24,414
41. Public Health Vending Machines	0	450	0	0	0	0
42. Long-Acting OUD Medication	0	3,000	0	3,000	0	3,000
43. Opioid Recovery & Care Access Ctr.	0	1,850	0	1,850	0	1,850
44. Public Health Dispensing Machines	0	0	900	900	900	900
45. Youth Residential Services	0	0	0	0	0	0
46. PACT Teams	4,863	5,768	13,783	21,843	11,828	16,982
47. 1915i Assisted Living/EARC	5,611	11,739	5,611	11,739	5,611	11,739
48. 1915i Skills Development	0	0	3,426	6,671	0	0
49. 1915i Administrative Costs	376	752	376	752	376	752
50. Crisis and ITA Staff	67	543	431	543	67	543
51. MOUD/MAUD in Jails	0	0	0	7,361	0	0
52. MOUD in Jails	0	7,361	0	0	0	0
53. Mental Health Adv. Directives	248	461	0	0	248	461
54. MH Sentencing Alternatives	0	0	0	0	330	330
55. North Sound Crisis Stabilization	820	820	0	0	500	500
56. Peer Bridger Program	1,428	1,428	1,668	1,428	1,668	1,428
57. Problem Gambling Program	0	1,495	0	1,495	0	1,495

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Health Care Authority**  
**Community Behavioral Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
58. Parent Portal	0	0	1,300	900	400	0
59. Prenatal Substance Exposure Svcs	1,000	1,000	0	0	1,000	1,000
60. Health Engagement Hubs	0	2,000	0	3,000	0	3,000
61. Rapid Methadone Induction Pilot	0	0	2,000	2,000	0	2,000
62. Youth Inpatient Navigators	0	0	1,000	1,000	1,000	1,000
63. Street Medicine Pilot	0	3,700	3,000	3,000	3,700	3,700
64. Trueblood Diversion Programs	8,000	8,000	8,000	8,000	8,000	8,000
65. Health Care for Uninsured Adults	0	0	1,973	1,973	1,973	1,973
66. UW 90/180 Beds	0	-615	0	-615	0	-615
67. Crisis Stabilization Facilities	-1,782	-3,612	0	0	-1,782	-3,612
68. BH Data Collection & Management	1,480	2,646	1,283	2,290	1,283	2,290
69. Community & School Prevention	0	3,050	1,500	1,500	1,500	1,500
70. Tribal Supports - Icelandic Model	0	1,000	1,000	1,000	1,000	1,000
71. Tribal Fentanyl Summit	0	750	0	750	0	750
72. Tribal Opioid Fentanyl Campaign	0	2,000	0	2,000	0	2,000
73. Oxford House Expansion	0	750	0	750	0	750
74. Long-Term Civil Commitment Beds	-22,838	-68,429	-22,838	-68,429	-22,838	-68,429
<b>Policy -- Other Total</b>	<b>20,762</b>	<b>41,770</b>	<b>66,239</b>	<b>93,883</b>	<b>53,425</b>	<b>78,955</b>
<b>Policy Comp Changes:</b>						
75. Updated PEBB Rate	-18	-39	0	0	-22	-48
76. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	5	10
<b>Policy -- Comp Total</b>	<b>-18</b>	<b>-39</b>	<b>0</b>	<b>0</b>	<b>-17</b>	<b>-38</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Health Care Authority**  
**Community Behavioral Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Transfer Changes:</i></b>						
77. Transfer Program Funding	0	-250	0	0	0	0
<b>Policy -- Transfer Total</b>	<b>0</b>	<b>-250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>20,744</b>	<b>41,481</b>	<b>66,239</b>	<b>93,883</b>	<b>53,408</b>	<b>78,917</b>
<b>2023-25 Policy Level</b>	<b>2,242,941</b>	<b>5,575,421</b>	<b>2,288,436</b>	<b>5,627,823</b>	<b>2,275,605</b>	<b>5,612,857</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Health Care Authority**  
**Health Benefit Exchange**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>15,064</b>	<b>263,261</b>	<b>15,064</b>	<b>263,261</b>	<b>15,064</b>	<b>263,261</b>
<b>2023-25 Maintenance Level</b>	<b>15,064</b>	<b>263,261</b>	<b>15,064</b>	<b>263,261</b>	<b>15,064</b>	<b>263,261</b>
<b>Policy Other Changes:</b>						
1. Cascade Care	0	15,000	0	15,000	0	15,000
2. Child Care Premium Assistance	0	0	0	3,372	0	0
3. HBE General Wage Increase	0	2,181	0	2,181	0	2,181
4. PHE Post-Eligibility Review	1,495	4,133	1,495	4,133	1,495	4,133
5. QHP Continuous Coverage Study	0	300	0	300	0	300
6. Standardized Health Plans	0	0	0	75	0	0
7. Health Care for Uninsured Adults	618	618	618	618	618	618
8. Security and Disaster Recovery	0	1,926	0	1,926	0	1,926
9. Consumer Experience and Access	0	2,822	0	2,822	0	2,822
10. ACES M&O Costs	0	792	0	792	0	792
11. Maintain Software Capabilities	0	2,068	0	2,068	0	2,068
<b>Policy -- Other Total</b>	<b>2,113</b>	<b>29,840</b>	<b>2,113</b>	<b>33,287</b>	<b>2,113</b>	<b>29,840</b>
<b>Total Policy Changes</b>	<b>2,113</b>	<b>29,840</b>	<b>2,113</b>	<b>33,287</b>	<b>2,113</b>	<b>29,840</b>
<b>2023-25 Policy Level</b>	<b>17,177</b>	<b>293,101</b>	<b>17,177</b>	<b>296,548</b>	<b>17,177</b>	<b>293,101</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Washington State Health Care Authority**

**Other**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>5,355,305</b>	<b>24,025,761</b>	<b>5,355,305</b>	<b>24,025,761</b>	<b>5,355,305</b>	<b>24,025,761</b>
<b>2023-25 Maintenance Level</b>	<b>5,660,314</b>	<b>25,101,474</b>	<b>5,660,314</b>	<b>25,101,474</b>	<b>5,660,314</b>	<b>25,101,474</b>
<b>Policy Other Changes:</b>						
1. WA Cares Program	0	0	0	450	0	0
2. MTP - Long-Term Supports	0	-56,107	0	-56,107	0	-56,107
3. MTP - Foundational Comm Supports	0	-17,192	0	-17,192	0	-17,192
4. MTP - AH&H and Rent Supports	0	35,784	0	35,784	0	35,784
5. MTP - MQIP Payments	0	41,229	0	41,229	0	41,229
6. MTP - Comm Information Exchange	0	9,634	0	9,634	0	9,634
7. MTP - Reentry Services	124	121,834	124	121,834	124	121,834
8. Maternal Health Outcomes	2,548	5,512	0	0	2,548	5,512
9. Rare Diseases Contact Study	250	500	0	0	0	0
10. LTSS Commission Recommendations	0	314	0	0	0	0
11. Doula Reimbursement	347	816	347	816	347	816
12. ABCD Outreach	0	0	500	1,000	500	1,000
13. Upper Payment Limit	376	-186	376	-186	376	-186
14. ASD Center of Excellence	0	0	91	182	91	182
15. MTP - Accountable Comm of Health	0	255,552	0	255,552	0	255,552
16. Cannabis Revenue Distributions	56,108	0	55,865	0	41,022	0
17. Bree Collaborative	0	0	100	100	100	100

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Washington State Health Care Authority**

**Other**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. COVID FMAP Increase	-30,723	0	-30,723	0	-30,723	0
19. Clinical Contract Costs	92	172	92	172	92	172
20. Doula Hub and Referral System	100	200	0	0	100	200
21. Difficult to Discharge Pilot	0	0	0	0	0	0
22. First Approach Skills Training	0	0	-482	-1	-481	0
23. FCS Programming Software	0	0	50	500	50	500
24. Family Med Workforce Direct Payment	0	12,834	0	12,834	0	12,834
25. Health Care Cost Board	1,301	1,301	1,301	1,301	1,301	1,301
26. Health Home Services for Children	0	0	206	343	181	343
27. Hospital Grants	1,360	1,360	4,000	4,000	1,360	1,360
28. Immigrant-Led Community Outreach	0	0	1,000	1,000	0	0
29. 988 Tech Platform Implementation	0	-24,552	0	-11,777	0	12,775
30. LTSS Portability	0	0	0	314	0	314
31. PHE Post-Eligibility Review	6,541	13,083	6,541	13,083	6,541	13,083
32. Program Integrity	-30,000	-96,000	0	0	0	0
33. Tribal Pharmacy Encounter Rate	0	0	0	0	375	46,232
34. Non-Emergency Med Transport Rate	2,854	7,062	4,131	10,356	2,854	7,062
35. Community Health Workers	0	0	2,149	2,822	2,149	2,822
36. PAL and PCL Funding Model	166	226	166	226	166	226
37. Physician Assistant Practice	0	0	23	43	23	43
38. PDN, Home Health, & MICP	0	0	266	614	266	614

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Washington State Health Care Authority**

**Other**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. Prior Authorization	129	456	129	456	129	456
40. Pharmacy Rate Study	0	0	0	0	0	0
41. 988 Technology Platform	0	12,775	0	0	0	0
42. 988 Base Funding Adjustment	0	0	0	0	0	-24,552
43. Birth Center Grants	0	0	0	0	1,000	1,000
44. Screening Rates	0	0	2,500	5,000	1,750	5,000
45. Graduate Medical Education Training	0	56,123	0	56,123	0	56,123
46. Low-Volume Birthing Hospital Grants	0	0	0	0	1,600	1,600
47. SUPP Program Rates	3,232	11,059	0	0	1,615	5,526
48. UIHP Administrative Support	373	674	373	674	373	674
49. Health Care for Uninsured Adults	2,873	2,873	25,562	25,562	25,562	25,562
50. Uninsured Adults Eligibility Report	100	100	0	0	0	0
51. Restore Program Integrity Savings	107,000	345,000	107,000	345,000	107,000	345,000
<b>Policy -- Other Total</b>	<b>125,151</b>	<b>742,436</b>	<b>181,687</b>	<b>861,741</b>	<b>168,391</b>	<b>914,428</b>
<b>Policy Comp Changes:</b>						
52. Updated PEBB Rate	-109	-254	0	0	-134	-313
53. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	31	71
<b>Policy -- Comp Total</b>	<b>-109</b>	<b>-254</b>	<b>0</b>	<b>0</b>	<b>-103</b>	<b>-242</b>
<b>Policy Central Services Changes:</b>						
54. Archives/Records Management	0	0	0	0	0	1
55. Audit Services	0	0	0	0	4	9

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Washington State Health Care Authority**

**Other**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
56. Legal Services	0	0	0	0	8	14
57. Administrative Hearings	0	0	0	0	10	19
58. CTS Central Services	0	0	0	0	49	117
59. DES Central Services	0	0	0	0	25	56
60. OFM Central Services	0	0	0	0	1,644	1,671
61. GOV Central Services	0	0	0	0	4	10
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,744</b>	<b>1,897</b>
<b>Total Policy Changes</b>	<b>125,042</b>	<b>742,182</b>	<b>181,687</b>	<b>861,741</b>	<b>170,032</b>	<b>916,083</b>
<b>2023-25 Policy Level</b>	<b>5,785,356</b>	<b>25,843,656</b>	<b>5,842,001</b>	<b>25,963,215</b>	<b>5,830,346</b>	<b>26,017,557</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Washington State Health Care Authority**

**Employee Benefits**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>202,632</b>	<b>0</b>	<b>202,632</b>	<b>0</b>	<b>202,632</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>202,367</b>	<b>0</b>	<b>202,367</b>	<b>0</b>	<b>202,367</b>
<b>Policy Other Changes:</b>						
1. PEBB SEBB Consolidation	0	250	0	0	0	100
2. PEBB & SEBB Program Staff Resources	0	606	0	590	0	606
<b>Policy -- Other Total</b>	<b>0</b>	<b>856</b>	<b>0</b>	<b>590</b>	<b>0</b>	<b>706</b>
<b>Policy Comp Changes:</b>						
3. Updated PEBB Rate	0	-24	0	0	0	-30
4. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	7
5. Uniformity and Consolidation Study	0	0	0	100	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-24</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>-23</b>
<b>Policy Central Services Changes:</b>						
6. Audit Services	0	0	0	0	0	1
7. Legal Services	0	0	0	0	0	2
8. CTS Central Services	0	0	0	0	0	9
9. DES Central Services	0	0	0	0	0	5
10. OFM Central Services	0	0	0	0	0	184
11. GOV Central Services	0	0	0	0	0	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>832</b>	<b>0</b>	<b>690</b>	<b>0</b>	<b>885</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>203,199</b>	<b>0</b>	<b>203,057</b>	<b>0</b>	<b>203,252</b>

House Office of Program Research and Senate Committee Services  
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**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Health Care Authority**  
**School Employee Benefits Board**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>118,565</b>	<b>0</b>	<b>118,565</b>	<b>0</b>	<b>118,565</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>102,054</b>	<b>0</b>	<b>102,054</b>	<b>0</b>	<b>102,054</b>
<b>Policy Comp Changes:</b>						
1. Updated PEBB Rate	0	-22	0	0	0	-27
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	7
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20</b>
<b>Policy Central Services Changes:</b>						
3. Legal Services	0	0	0	0	0	1
4. CTS Central Services	0	0	0	0	0	7
5. DES Central Services	0	0	0	0	0	3
6. OFM Central Services	0	0	0	0	0	2
7. GOV Central Services	0	0	0	0	0	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>102,032</b>	<b>0</b>	<b>102,054</b>	<b>0</b>	<b>102,048</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Human Rights Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>9,519</b>	<b>12,494</b>	<b>9,519</b>	<b>12,494</b>	<b>9,519</b>	<b>12,494</b>
<b>2023-25 Maintenance Level</b>	<b>9,534</b>	<b>12,512</b>	<b>9,534</b>	<b>12,512</b>	<b>9,534</b>	<b>12,512</b>
<b><i>Policy Other Changes:</i></b>						
1. Public Records Litigation	0	0	125	125	125	125
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	-4	-7	0	0	-5	-8
3. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-4</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>-7</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Legal Services	0	0	0	0	3	3
5. CTS Central Services	0	0	0	0	570	570
6. DES Central Services	0	0	0	0	7	7
7. OFM Central Services	0	0	0	0	34	34
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614</b>	<b>614</b>
<b>Total Policy Changes</b>	<b>-4</b>	<b>-7</b>	<b>125</b>	<b>125</b>	<b>735</b>	<b>732</b>
<b>2023-25 Policy Level</b>	<b>9,530</b>	<b>12,505</b>	<b>9,659</b>	<b>12,637</b>	<b>10,269</b>	<b>13,244</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Board of Industrial Insurance Appeals**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>55,036</b>	<b>0</b>	<b>55,036</b>	<b>0</b>	<b>55,036</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>55,078</b>	<b>0</b>	<b>55,078</b>	<b>0</b>	<b>55,078</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	-34	0	0	0	-42
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	12
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	0	36
4. DES Central Services	0	0	0	0	0	14
5. OFM Central Services	0	0	0	0	0	186
6. GOV Central Services	0	0	0	0	0	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>55,044</b>	<b>0</b>	<b>55,078</b>	<b>0</b>	<b>55,286</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**WA State Criminal Justice Training Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>104,271</b>	<b>127,866</b>	<b>104,271</b>	<b>127,866</b>	<b>104,271</b>	<b>127,866</b>
<b>2023-25 Maintenance Level</b>	<b>104,727</b>	<b>127,957</b>	<b>104,727</b>	<b>127,957</b>	<b>104,727</b>	<b>127,957</b>
<b>Policy Other Changes:</b>						
1. Public Defense & Prosecution	694	694	0	0	694	694
2. Law Enforcement Training	4,446	0	0	0	0	0
3. Admin Support	244	244	244	244	244	244
4. Auto Theft Prevention Authority	0	0	0	5,800	0	0
5. Basic Academy Instructors	1,513	2,018	1,513	2,018	2,018	2,018
6. Corrections Regional Academy	1,323	1,560	1,323	1,560	0	0
7. Corrections Academy Expansion	0	0	4,850	4,850	3,671	4,840
8. Fentanyl Detection Canine Training	0	0	150	150	150	150
9. First Responder Wellness	0	0	1,384	1,384	1,384	1,384
10. Kitsap Regional Academies	0	0	50	50	50	50
11. Law Enforcement Academy Cost Share	0	0	4,446	0	4,446	0
12. Law Enforcement Assisted Diversion	0	0	2,500	2,500	2,500	2,500
13. Prosecutor Attorney Training	0	0	280	280	280	280
14. Regional Training Academies	600	600	387	387	600	600
15. Training for Okanogan County Sheriff	50	50	0	0	50	50
16. Auto Theft Prevention AC Authority	0	7,000	0	0	0	3,300
17. Confidential Secretaries	280	280	0	0	280	280
18. Synthetic Opioids	0	0	100	100	0	0

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**WA State Criminal Justice Training Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Training Capacity Plan	0	0	0	0	0	0
20. Vendor Rate Increase for WASPC	0	0	164	164	0	0
<b>Policy -- Other Total</b>	<b>9,150</b>	<b>12,446</b>	<b>17,391</b>	<b>19,487</b>	<b>16,367</b>	<b>16,390</b>
<b><i>Policy Comp Changes:</i></b>						
21. Updated PEBB Rate	-18	-18	0	0	-22	-22
22. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	4	4
<b>Policy -- Comp Total</b>	<b>-18</b>	<b>-18</b>	<b>0</b>	<b>0</b>	<b>-18</b>	<b>-18</b>
<b><i>Policy Central Services Changes:</i></b>						
23. Legal Services	0	0	0	0	7	7
24. Administrative Hearings	0	0	0	0	1	1
25. CTS Central Services	0	0	0	0	19	19
26. DES Central Services	0	0	0	0	-7	-7
27. OFM Central Services	0	0	0	0	93	93
28. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>114</b>
<b>Total Policy Changes</b>	<b>9,132</b>	<b>12,428</b>	<b>17,391</b>	<b>19,487</b>	<b>16,463</b>	<b>16,486</b>
<b>2023-25 Policy Level</b>	<b>113,859</b>	<b>140,385</b>	<b>122,118</b>	<b>147,444</b>	<b>121,190</b>	<b>144,443</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Office of Independent Investigations**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>34,248</b>	<b>34,248</b>	<b>34,248</b>	<b>34,248</b>	<b>34,248</b>	<b>34,248</b>
<b>2023-25 Maintenance Level</b>	<b>34,288</b>	<b>34,288</b>	<b>34,288</b>	<b>34,288</b>	<b>34,288</b>	<b>34,288</b>
<b><i>Policy Other Changes:</i></b>						
1. Central Evidence Storage Facility	0	0	3,000	3,000	0	0
2. Regional Offices	1,500	1,500	4,500	4,500	0	0
3. Regional & Central Evidence Space	0	0	0	0	3,000	3,000
<b>Policy -- Other Total</b>	<b>1,500</b>	<b>1,500</b>	<b>7,500</b>	<b>7,500</b>	<b>3,000</b>	<b>3,000</b>
<b><i>Policy Comp Changes:</i></b>						
4. Updated PEBB Rate	-14	-14	0	0	-18	-18
5. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	10	10
<b>Policy -- Comp Total</b>	<b>-14</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>-8</b>	<b>-8</b>
<b><i>Policy Central Services Changes:</i></b>						
6. DES Central Services	0	0	0	0	-70	-70
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-70</b>	<b>-70</b>
<b>Total Policy Changes</b>	<b>1,486</b>	<b>1,486</b>	<b>7,500</b>	<b>7,500</b>	<b>2,922</b>	<b>2,922</b>
<b>2023-25 Policy Level</b>	<b>35,774</b>	<b>35,774</b>	<b>41,788</b>	<b>41,788</b>	<b>37,210</b>	<b>37,210</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Labor and Industries**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>49,762</b>	<b>1,063,882</b>	<b>49,762</b>	<b>1,063,882</b>	<b>49,762</b>	<b>1,063,882</b>
<b>2023-25 Maintenance Level</b>	<b>49,773</b>	<b>1,077,150</b>	<b>49,773</b>	<b>1,077,150</b>	<b>49,773</b>	<b>1,077,150</b>
<b><i>Policy Other Changes:</i></b>						
1. Protected Classes Equal Pay	0	0	0	783	0	783
2. Temporary Total Disability	0	0	0	404	0	404
3. Construction Cranes	0	0	0	2,227	0	2,227
4. Healthcare Employee Overtime	0	0	0	257	0	257
5. Worker Wage Recover	0	0	0	302	0	302
6. Prevailing Wage Sanctions	0	0	0	226	0	226
7. Stay-At-Work Program	0	187	0	0	0	0
8. Paid Sick Leave	0	581	0	0	0	581
9. Crime Victims/Witnesses	550	550	0	0	550	550
10. Plumbing Hours Reporting	0	8	0	0	0	8
11. Retirement Savings	183	183	0	0	183	183
12. Adult Entertainment Workers	0	561	0	0	0	561
13. Apprenticeship Premiums	0	992	0	992	0	992
14. Incarcerated Pre-Apprentice Support	240	240	240	240	240	240
15. Apprenticeship Utilization	0	-557	0	-557	0	-557
16. Workers Comp Systems Modernization	0	4,084	0	4,084	0	4,084
17. Fleet Transition Staffing	0	0	107	107	0	0
18. Crime Victims Compensation Benefits	5,731	5,418	5,731	5,418	5,731	5,418

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Labor and Industries**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Conveyance Management System	0	445	0	445	0	445
20. Preapprenticeship Instruction	0	0	60	60	60	60
21. Everett Field Office Move	0	909	0	1,213	0	909
22. Electric Security Alarm Systems	0	0	0	50	0	50
23. Electrical Apprenticeship Funding	6,000	6,000	6,000	6,000	6,000	6,000
24. Electrical Inspection Workload	0	1,906	0	1,906	0	1,906
25. Incarceration to Apprentice Study	470	470	0	0	0	0
26. Lab Building Insurance	0	246	0	246	0	246
27. Lease Adjustment - Non Renewal	0	-75	0	-99	0	-75
28. Manufacturing Apprenticeship	0	0	200	200	200	200
29. Electrical Security Systems	0	50	0	0	0	0
30. Public Works Study	175	175	0	0	175	175
31. Light Duty Dispute Resolution Offic	0	200	0	0	0	200
32. College Apprenticeships Study	75	75	0	0	75	75
33. PTSD Presumptive Claims Study	0	400	0	500	0	400
34. Registered Nurses PTSD Adjustment	0	70	0	70	0	70
35. Surgical Smoke Evacuation System	0	300	0	300	0	300
36. Underground Economy Task Force	0	0	0	0	350	350
37. Wage Complaints Adjustment	0	-55	0	-55	0	-55
<b>Policy -- Other Total</b>	<b>13,424</b>	<b>23,363</b>	<b>12,338</b>	<b>25,319</b>	<b>13,564</b>	<b>27,515</b>
<b>Policy Comp Changes:</b>						
38. Updated PEBB Rate	-9	-658	0	0	-11	-814

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Labor and Industries**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	2	178
<b>Policy -- Comp Total</b>	<b>-9</b>	<b>-658</b>	<b>0</b>	<b>0</b>	<b>-9</b>	<b>-636</b>
<b><i>Policy Central Services Changes:</i></b>						
40. Archives/Records Management	0	0	0	0	0	4
41. Audit Services	0	0	0	0	0	2
42. Legal Services	0	0	0	0	1	314
43. Administrative Hearings	0	0	0	0	0	5
44. CTS Central Services	0	0	0	0	2	337
45. DES Central Services	0	0	0	0	0	102
46. OFM Central Services	0	0	0	0	0	3,953
47. GOV Central Services	0	0	0	0	0	25
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4,742</b>
<b>Total Policy Changes</b>	<b>13,415</b>	<b>22,705</b>	<b>12,338</b>	<b>25,319</b>	<b>13,558</b>	<b>31,621</b>
<b>2023-25 Policy Level</b>	<b>63,188</b>	<b>1,099,855</b>	<b>62,111</b>	<b>1,102,469</b>	<b>63,331</b>	<b>1,108,771</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>316,132</b>	<b>1,862,025</b>	<b>316,132</b>	<b>1,862,025</b>	<b>316,132</b>	<b>1,862,025</b>
<b>Total Enacted Other Legislation</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>60</b>
<b>Adjusted 2023-25 Appropriations</b>	<b>316,132</b>	<b>1,862,085</b>	<b>316,132</b>	<b>1,862,085</b>	<b>316,132</b>	<b>1,862,085</b>
<b>2023-25 Maintenance Level</b>	<b>316,325</b>	<b>1,863,022</b>	<b>316,325</b>	<b>1,863,022</b>	<b>316,325</b>	<b>1,863,022</b>
<b><i>Policy Other Changes:</i></b>						
1. Oral Health Equity Workgroup	0	0	100	100	100	100
2. Anesthesiologist Assistants	0	49	0	0	0	49
3. Uniform Enforcement	59	59	0	0	59	59
4. Hepatitis B and C	250	250	0	0	0	0
5. Physician Assistant Compact	0	10	0	0	0	0
6. Congenital cytomegalovirus	114	114	0	0	114	114
7. Behav crisis services/minors	0	134	0	0	0	134
8. MRI Technologists	0	95	0	0	0	95
9. Drug overdose prevention	0	2,623	0	0	0	2,623
10. Psychiatric Certificate of Need	0	29	0	0	0	29
11. Crime victims/witnesses	972	972	0	0	972	972
12. Medical Assistant EMT Certification	0	29	0	0	0	29
13. Syphilis Treatment	0	29	0	0	0	29
14. Out-of-Network Health Costs	49	49	0	0	49	49
15. Hospital at-home Services	0	161	0	0	0	161
16. High-Potency Synthetic Opioids	384	384	0	0	0	384

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
17. Child fatalities	132	132	0	0	0	0
18. HIV Prophylaxis	0	10	0	0	0	10
19. Pesticide Application Safety Cmte	0	112	0	0	0	0
20. Newborn Screening for BCKDK	215	215	0	0	215	215
21. Nurse anesthetist workforce	162	162	0	0	162	162
22. Birth Center Grants	0	0	2,375	2,375	0	0
23. Assisted Reproduction Fraud	0	0	193	193	0	0
24. ARNP Legal Title	0	0	0	29	0	29
25. Ambulance Services	500	500	500	500	500	500
26. Adult Vaccine Program	0	0	374	374	0	0
27. Cannabis Revenue Distributions	0	12	0	10	0	11
28. BH Crisis Coord.	0	198	0	0	0	2,219
29. Behavioral Health Workforce	0	0	194	288	194	288
30. Breastfeeding Guidelines for SUD	0	0	40	40	40	40
31. Certificate of Need Committee	0	0	29	29	0	0
32. Cancer Resources Support	0	0	700	700	700	700
33. Community-Based Health Assessments	0	0	300	300	300	300
34. Credentialing Timelines	0	3,172	3,172	3,172	0	3,172
35. Cancer Pathways Operations	1,000	1,000	0	0	0	0
36. Crisis Response Comm Methods	0	0	0	2,096	0	0
37. Cancer Prevention & Screening	0	0	0	0	0	0
38. Data Dashboard	0	0	35	35	0	0

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. Opioid Data Dashboards and Systems	0	0	4,000	4,000	4,000	4,000
40. Dementia Work Coordination	0	0	168	168	168	168
41. Missing Persons Dental Records	0	0	0	29	0	0
42. Naloxone Distribution	0	0	4,000	4,000	0	4,000
43. Dementia Services Coordinator	168	168	0	0	0	0
44. Death with Dignity Act Education	0	0	250	250	0	0
45. Health Equity Zones	154	304	154	304	154	304
46. Community Compensation Stipends	196	196	196	196	196	196
47. Environmental Justice Council	0	444	0	444	0	444
48. End of Life Care Outreach	465	465	0	0	250	250
49. EMS & Fire Dept Opioid Prevention	0	0	400	400	0	400
50. COVID-19 Funding	20,000	0	18,700	0	18,700	0
51. Naloxone to First Responders	0	0	0	1,250	0	1,250
52. Fees to Maintain Services	0	13,630	0	13,630	0	13,630
53. Opioid/Fentanyl Public Health	0	0	0	3,000	0	0
54. Native Youth Sports Programs	0	750	750	750	750	750
55. Fusion Technology Policies	0	0	0	0	0	120
56. Food as Medicine	100	100	0	0	100	100
57. Implementing HEAL Act	0	734	0	734	0	734
58. Hospital At Home Services	0	0	0	161	0	0
59. Healthcare Workforce Gaps	0	0	400	400	400	400
60. Health Disparities Council	869	869	1,163	1,163	1,163	1,163

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
61. High THC Cannabis	0	0	200	200	200	200
62. Indian Health Care Providers	0	0	53	53	53	53
63. Island County Water Assessment	0	0	250	250	0	0
64. LHJ Opioid Campaigns	0	0	2,000	2,000	0	2,000
65. Local Opioid Prevention & Supports	0	0	400	400	400	400
66. MRI Technologists	0	0	0	95	0	0
67. Naloxone in Libraries	0	0	133	133	0	133
68. Certificate of Need Assessment	500	500	0	0	500	500
69. Hospital Bed Tracking Tool	50	50	50	50	50	50
70. Chemical Contamination Remediation	0	5,000	0	500	0	0
71. Clean Water Testing	0	1,000	0	2,000	0	1,000
72. Music Therapy Fee Offset	100	100	100	100	100	100
73. Naloxone for High Schools & College	0	0	745	745	0	745
74. Physician Assistant Compact	0	0	0	24	0	5
75. Physician Assistant Practice	0	0	0	68	0	68
76. Pesticide Application Committee	0	0	0	112	0	0
77. Physician Health Program Fees	0	0	0	22	0	22
78. POLST Access	0	0	1,875	1,875	719	719
79. Tobacco Use Prevention & Cessation	0	0	500	500	500	500
80. Statewide Medical Logistics Center	7,000	0	5,100	0	5,100	0
81. In-Home Services Road Map	0	0	83	83	83	83
82. Rural Health Workforce	426	426	426	426	426	426

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
83. School-Based Health Centers	0	0	1,000	1,000	500	500
84. 988 Crisis System Capacity	0	0	0	3,366	0	0
85. School Rule Review	750	750	0	0	750	750
86. 988 Provider Rate Study	0	0	0	100	0	0
87. Shellfish Regulation Study	450	450	0	0	450	450
88. Opioid Harm Reduction Programs	0	0	1,500	1,500	1,500	1,500
89. SUD Certification	0	67	0	0	0	175
90. Synthetic Opioids	0	0	100	100	0	100
91. Motor Carrier Restroom System	0	0	0	0	0	0
92. Private Detention Facility System	0	0	0	0	0	0
93. LHJ Opioid Model Toolkit	0	0	750	750	0	750
94. 988 Technology Platform	0	9,982	0	17,770	0	9,982
95. Office of Tribal Policy	0	0	154	154	154	154
96. Uniform Facilities Enforcement	0	0	59	59	0	0
97. Public Health Cloud Technology	15,953	28,953	15,953	28,953	15,953	28,953
98. WA Poison Center	0	0	500	500	500	500
99. Water Reuse in Buildings	0	428	0	428	0	428
100. Low-Income Water Utility Assistance	300	300	0	0	300	300
<b>Policy -- Other Total</b>	<b>51,318</b>	<b>76,166</b>	<b>70,124</b>	<b>105,436</b>	<b>57,524</b>	<b>91,928</b>
<b>Policy Comp Changes:</b>						
101. Updated PEBB Rate	-106	-472	0	0	-131	-589
102. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	33	138
<b>Policy -- Comp Total</b>	<b>-106</b>	<b>-472</b>	<b>0</b>	<b>0</b>	<b>-98</b>	<b>-451</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
103. Archives/Records Management	0	0	0	0	1	6
104. Audit Services	0	0	0	0	0	1
105. Legal Services	0	0	0	0	11	68
106. CTS Central Services	0	0	0	0	39	242
107. DES Central Services	0	0	0	0	8	59
108. OFM Central Services	0	0	0	0	1,031	3,483
109. GOV Central Services	0	0	0	0	4	23
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,094</b>	<b>3,882</b>
<b>Total Policy Changes</b>	<b>51,212</b>	<b>75,694</b>	<b>70,124</b>	<b>105,436</b>	<b>58,520</b>	<b>95,359</b>
<b>2023-25 Policy Level</b>	<b>367,537</b>	<b>1,938,716</b>	<b>386,449</b>	<b>1,968,458</b>	<b>374,845</b>	<b>1,958,381</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Veterans' Affairs**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>78,308</b>	<b>242,355</b>	<b>78,308</b>	<b>242,355</b>	<b>78,308</b>	<b>242,355</b>
<b>2023-25 Maintenance Level</b>	<b>76,796</b>	<b>244,253</b>	<b>76,796</b>	<b>244,253</b>	<b>76,796</b>	<b>244,253</b>
<b>Policy Other Changes:</b>						
1. One Washington Staffing Support	0	0	1,135	1,135	0	0
2. Nursing Assistant Training Academy	93	357	93	357	93	357
3. Definition of Veteran	0	0	566	566	566	566
4. Veterans Homes Operating Costs	2,037	2,037	1,552	1,552	1,552	1,552
5. LPN Apprenticeship Program	27	102	27	102	27	102
6. Recruitment and Retention Incentive	268	55	268	55	268	55
<b>Policy -- Other Total</b>	<b>2,425</b>	<b>2,551</b>	<b>3,641</b>	<b>3,767</b>	<b>2,506</b>	<b>2,632</b>
<b>Policy Comp Changes:</b>						
7. Updated PEBB Rate	-225	-225	0	0	-277	-277
8. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	49	49
9. Pension Rate PSERS Bill	1	1	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-224</b>	<b>-224</b>	<b>0</b>	<b>0</b>	<b>-227</b>	<b>-227</b>
<b>Policy Central Services Changes:</b>						
10. Archives/Records Management	0	0	0	0	0	0
11. CTS Central Services	0	0	0	0	23	95
12. DES Central Services	0	0	0	0	2	1
13. OFM Central Services	0	0	0	0	989	1,012
14. GOV Central Services	0	0	0	0	2	7
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,016</b>	<b>1,115</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Veterans' Affairs**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Total Policy Changes</b>	<b>2,201</b>	<b>2,327</b>	<b>3,641</b>	<b>3,767</b>	<b>3,295</b>	<b>3,520</b>
<b>2023-25 Policy Level</b>	<b>78,997</b>	<b>246,580</b>	<b>80,437</b>	<b>248,020</b>	<b>80,091</b>	<b>247,773</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Children, Youth, and Families**  
**Children and Families Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>989,326</b>	<b>1,497,813</b>	<b>989,326</b>	<b>1,497,813</b>	<b>989,326</b>	<b>1,497,813</b>
<b>2023-25 Maintenance Level</b>	<b>1,002,413</b>	<b>1,524,139</b>	<b>1,002,413</b>	<b>1,524,139</b>	<b>1,002,413</b>	<b>1,524,139</b>
<b>Policy Other Changes:</b>						
1. Youth Financial Education & Support	266	266	0	0	0	0
2. EFC Eligibility Expansion	900	1,131	0	0	900	1,131
3. Victims of Human Trafficking	333	409	0	0	333	409
4. High-Potency Synthetic Opioids	1,638	3,490	0	0	0	3,490
5. WACAP Project M&O Costs	789	998	789	998	789	998
6. Basic Foster Care Rate	0	0	6,797	11,328	0	0
7. Safety Plan Pilot	0	0	1,515	1,515	0	0
8. Caregiver Communication	0	0	104	168	104	168
9. Annual Caregivers Conference	0	0	100	100	100	100
10. CSEC Receiving Centers	0	0	694	694	694	694
11. DS: Hub Home Model	0	0	250	250	250	250
12. DS: Family Team Decision Making	2,725	3,369	2,725	3,369	2,725	3,369
13. Emergent Placement Rate	2,786	2,786	2,786	2,786	2,786	2,786
14. Family Preservation Services Rate	0	0	1,750	1,750	1,750	1,750
15. Infant Rate Enhancement	0	615	0	0	0	615
16. Public Health Nurse Pilot	0	1,350	1,350	1,350	0	1,350
17. Home Visiting Services	0	0	0	0	330	330

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Children, Youth, and Families**  
**Children and Families Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Nonstandard Hours Bonus	0	0	0	0	0	6
19. Initial License Payment Adjustment	0	0	200	200	200	200
20. Publication of Notice	0	0	1,351	1,579	60	74
21. Rising Strong	1,400	1,400	1,400	1,400	1,400	1,400
<b>Policy -- Other Total</b>	<b>10,837</b>	<b>15,814</b>	<b>21,811</b>	<b>27,487</b>	<b>12,421</b>	<b>19,120</b>
<b><i>Policy Comp Changes:</i></b>						
22. Assignment Pay	0	0	0	0	1,484	1,484
23. Updated PEBB Rate	-377	-527	0	0	-466	-651
24. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	103	143
<b>Policy -- Comp Total</b>	<b>-377</b>	<b>-527</b>	<b>0</b>	<b>0</b>	<b>1,121</b>	<b>976</b>
<b>Total Policy Changes</b>	<b>10,460</b>	<b>15,287</b>	<b>21,811</b>	<b>27,487</b>	<b>13,542</b>	<b>20,096</b>
<b>2023-25 Policy Level</b>	<b>1,012,873</b>	<b>1,539,426</b>	<b>1,024,224</b>	<b>1,551,626</b>	<b>1,015,955</b>	<b>1,544,235</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Children, Youth, and Families**  
**Juvenile Rehabilitation**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>284,206</b>	<b>285,301</b>	<b>284,206</b>	<b>285,301</b>	<b>284,206</b>	<b>285,301</b>
<b>2023-25 Maintenance Level</b>	<b>292,190</b>	<b>293,285</b>	<b>292,190</b>	<b>293,285</b>	<b>292,190</b>	<b>293,285</b>
<b>Policy Other Changes:</b>						
1. Victims of Human Trafficking	68	68	0	0	68	68
2. Echo Glen Security	9,039	9,039	17,934	17,934	17,934	17,934
3. Green Hill Baker North	-904	-904	-1,435	-1,435	-1,435	-1,435
4. Echo Glen Cottage 11	0	0	1,870	1,870	1,870	1,870
5. Echo Glen Cottage 5	784	784	784	784	784	784
6. Echo Glen Cottage 8	439	439	878	878	878	878
7. CCDF-TANF Audit Resolution	-1,272	-1,272	-954	-954	-954	-954
8. Juvenile Block Grant	0	0	1,000	1,000	1,000	1,000
9. Projected Underspend	0	0	-5,800	-5,800	-5,800	-5,800
10. Training and Advocacy for Girls	200	200	0	0	200	200
<b>Policy -- Other Total</b>	<b>8,354</b>	<b>8,354</b>	<b>14,277</b>	<b>14,277</b>	<b>14,545</b>	<b>14,545</b>
<b>Policy Comp Changes:</b>						
11. Updated PEBB Rate	-203	-203	0	0	-250	-250
12. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	47	47
13. Pension Rate PSERS Bill	4	4	0	0	4	4
<b>Policy -- Comp Total</b>	<b>-199</b>	<b>-199</b>	<b>0</b>	<b>0</b>	<b>-199</b>	<b>-199</b>
<b>Total Policy Changes</b>	<b>8,155</b>	<b>8,155</b>	<b>14,277</b>	<b>14,277</b>	<b>14,346</b>	<b>14,346</b>
<b>2023-25 Policy Level</b>	<b>300,345</b>	<b>301,440</b>	<b>306,467</b>	<b>307,562</b>	<b>306,536</b>	<b>307,631</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Children, Youth, and Families**  
**Early Learning**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,764,330</b>	<b>2,362,945</b>	<b>1,764,330</b>	<b>2,362,945</b>	<b>1,764,330</b>	<b>2,362,945</b>
<b>2023-25 Maintenance Level</b>	<b>1,813,939</b>	<b>2,489,954</b>	<b>1,813,939</b>	<b>2,489,954</b>	<b>1,813,939</b>	<b>2,489,954</b>
<b>Policy Other Changes:</b>						
1. Child Care Program Eligibility	0	0	1,246	1,246	1,246	1,246
2. Fingerprinting Capacity	0	254	0	0	0	0
3. High-Potency Synthetic Opioids	0	3,179	0	0	0	3,179
4. ARPA Federal Authority	0	47,600	0	47,600	0	47,600
5. Child Care Contract Infant Slots	0	0	0	1,579	0	0
6. Child Care Technical Assistance	0	0	0	600	0	0
7. ESIT Monthly Count	0	0	4,291	4,291	4,291	4,291
8. TTK Coordinated Enrollment	1,313	1,313	0	0	1,313	1,313
9. ECEAP Rate Increase	10,182	10,182	8,271	8,271	8,271	8,271
10. Language Access	0	0	0	200	0	0
11. Mental Health Consultation	0	0	0	1,750	0	1,750
12. Professional Development	0	0	0	4,000	0	2,500
13. Infant Rate Enhancement	0	5,561	0	2,647	0	5,561
14. Home Visiting Services	0	0	330	330	0	0
15. ESIT K-12 BEA Rate Interaction	0	0	802	802	1,305	1,305
16. Imagination Library	0	0	1,200	1,200	500	500
17. Nonstandard Hours Feasibility Study	497	497	0	0	0	0

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Children, Youth, and Families**  
**Early Learning**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Nonstandard Hours Bonus	0	3,582	0	747	0	772
19. Snohomish Early Learning	0	0	200	200	200	200
20. Spokane Child Care Pilot	0	0	250	250	250	250
21. Home Visiting Contracted Slots	0	0	0	1,600	0	0
22. Inclusion Program Expansion	0	650	0	0	0	650
23. Shared Services Hub	0	0	0	1,275	0	0
24. Tribal Early Learning Grants	0	0	0	0	0	0
<b>Policy -- Other Total</b>	<b>11,992</b>	<b>72,818</b>	<b>16,590</b>	<b>78,588</b>	<b>17,376</b>	<b>79,388</b>
<b><i>Policy Comp Changes:</i></b>						
25. Updated PEBB Rate	-45	-84	0	0	-55	-104
26. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	11	21
<b>Policy -- Comp Total</b>	<b>-45</b>	<b>-84</b>	<b>0</b>	<b>0</b>	<b>-44</b>	<b>-83</b>
<b>Total Policy Changes</b>	<b>11,947</b>	<b>72,734</b>	<b>16,590</b>	<b>78,588</b>	<b>17,332</b>	<b>79,305</b>
<b>2023-25 Policy Level</b>	<b>1,825,886</b>	<b>2,562,688</b>	<b>1,830,529</b>	<b>2,568,542</b>	<b>1,831,271</b>	<b>2,569,259</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Children, Youth, and Families**  
**Program Support**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>537,502</b>	<b>695,488</b>	<b>537,502</b>	<b>695,488</b>	<b>537,502</b>	<b>695,488</b>
<b>2023-25 Maintenance Level</b>	<b>638,137</b>	<b>800,984</b>	<b>638,137</b>	<b>800,984</b>	<b>638,137</b>	<b>800,984</b>
<b>Policy Other Changes:</b>						
1. Fingerprinting Capacity	0	0	0	0	0	254
2. EFC Eligibility Expansion	30	48	0	0	30	48
3. Victims of Human Trafficking	67	81	0	0	67	81
4. Lease Adjustments	-1,809	-1,835	-1,809	-1,835	-1,809	-1,835
5. WACAP Project M&O Costs	1,773	2,542	1,773	2,542	1,773	2,542
6. CCDF-TANF Audit Resolution	1,272	1,272	954	954	954	954
7. Clark County Relocation	813	946	799	929	799	929
8. Ta'afulisia Lawsuit Workload	1,224	1,286	2,745	2,811	1,224	1,286
9. Fleet Transition Staffing	0	0	207	207	0	0
10. Child Care Contract Infant Slots	0	0	22	25	0	0
11. Caregiver Communication	0	0	25	29	25	29
12. Child Welfare Information System	10,000	20,000	10,000	20,000	10,000	20,000
13. D.S. v. DCYF Compliance	2,319	2,393	1,771	1,778	1,771	1,778
14. Staff Safety and Supports	2,188	2,212	2,188	2,212	2,188	2,212
15. TTK Coordinated Enrollment	38	44	0	0	38	44
16. Nonstandard Hours Feasibility Study	40	46	0	0	0	0
17. Independent Living Transition Staff	1,155	1,155	733	733	733	733

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Children, Youth, and Families**  
**Program Support**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Independent Living Funding	1,984	1,984	1,984	1,984	1,984	1,984
19. LifeSet Funding	0	0	169	372	0	0
20. Publication of Notice	0	0	17	19	946	1,100
21. Payments IT System Replacement	1,628	5,539	662	1,324	662	1,324
<b>Policy -- Other Total</b>	<b>22,722</b>	<b>37,713</b>	<b>22,240</b>	<b>34,084</b>	<b>21,385</b>	<b>33,463</b>
<b>Policy Comp Changes:</b>						
22. Updated PEBB Rate	-143	-153	0	0	-177	-190
23. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	42	46
<b>Policy -- Comp Total</b>	<b>-143</b>	<b>-153</b>	<b>0</b>	<b>0</b>	<b>-135</b>	<b>-144</b>
<b>Policy Central Services Changes:</b>						
24. Archives/Records Management	0	0	0	0	5	6
25. Audit Services	0	0	0	0	2	3
26. Legal Services	0	0	0	0	432	540
27. Administrative Hearings	0	0	0	0	7	10
28. CTS Central Services	0	0	0	0	304	386
29. DES Central Services	0	0	0	0	41	56
30. OFM Central Services	0	0	0	0	5,684	5,732
31. GOV Central Services	0	0	0	0	27	38
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,502</b>	<b>6,771</b>
<b>Total Policy Changes</b>	<b>22,579</b>	<b>37,560</b>	<b>22,240</b>	<b>34,084</b>	<b>27,752</b>	<b>40,090</b>
<b>2023-25 Policy Level</b>	<b>660,716</b>	<b>838,544</b>	<b>660,377</b>	<b>835,068</b>	<b>665,889</b>	<b>841,074</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Corrections**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,968,788</b>	<b>2,989,783</b>	<b>2,968,788</b>	<b>2,989,783</b>	<b>2,968,788</b>	<b>2,989,783</b>
<b>2023-25 Maintenance Level</b>	<b>3,028,255</b>	<b>3,056,300</b>	<b>3,028,255</b>	<b>3,056,300</b>	<b>3,028,255</b>	<b>3,056,300</b>
<b>Policy Other Changes:</b>						
1. Domestic Violence / Sentencing	0	0	0	0	155	155
2. Impaired Driving	53	53	0	0	0	0
3. Habitual Property Offenders	11	11	0	0	0	0
4. Law Enforcement Officer Protection	17	17	0	0	0	0
5. Body Scanners at WCCW and WCC	0	0	5,070	5,070	5,070	5,070
6. School bus trespass	2	2	0	0	2	2
7. Bias Motivated Defacement	3	3	0	0	3	3
8. Tribal warrants	108	108	0	0	108	108
9. Body Scanners at WCCW and WCC	5,070	5,070	0	0	0	0
10. Future Lease Costs	0	0	352	352	0	0
11. Relocation of Field Offices	0	0	2,662	2,662	0	0
12. Relocation Costs Marysville	1,100	1,100	0	0	1,100	1,100
13. Relocation Costs Richland	1,162	1,162	0	0	1,162	1,162
14. Radio System Replacement	1,209	1,209	1,209	1,209	1,209	1,209
15. Nursing Relief	1,506	1,506	1,506	1,506	1,506	1,506
16. Sentencing Alternative Services	3,979	3,979	3,979	3,979	3,979	3,979
17. Legal Services - Immigration Svc.	120	120	120	120	120	120
18. Respiratory Clearance	0	0	70	70	0	0



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Corrections**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Fleet Transition Staffing	0	0	557	557	0	0
20. Construction Apprenticeships	0	0	157	157	157	157
21. 5121 Funding Adjustment	0	0	0	0	0	0
22. OMNI Sentencing Module Project	5,899	5,899	5,899	5,899	5,899	5,899
23. OMNI Sentencing Module M&O	1,144	1,144	1,144	1,144	1,144	1,144
24. AMEND Training (Collab. & Training)	0	0	3,121	3,121	0	0
25. Restrictive Housing-Solitary Confin	2,513	2,513	2,513	2,513	2,513	2,513
26. ISRB Caseload	0	0	534	534	106	106
27. Resentencing & Reentry Support	0	0	2,366	2,366	0	0
28. Community Supervision Staffing	1,000	1,000	3,481	3,481	1,000	1,000
29. SOTAP Caseload	2,966	2,966	2,966	2,966	2,966	2,966
30. Fatality Reviews Staffing	138	138	1,018	1,018	276	276
31. Maple Lane Relocation Costs	0	0	68	68	0	0
32. Reentry Services & Supports	0	0	2,450	2,450	2,450	2,450
33. Reception Center Transportation	1,417	1,417	2,972	2,972	1,417	1,417
34. Administrative Support Costs	0	0	5,000	5,000	0	0
35. Reentry 2030	124	124	375	375	124	124
36. Opioid Treatment Expansion	0	0	0	4,700	0	4,700
37. Helen B Ratcliff Work Release	-705	-705	0	0	-705	-705
38. Larch Camp Closure Savings	-33,916	-33,916	0	0	-33,916	-33,916
39. Larch Camp Operational Costs	4,548	4,548	0	0	6,050	6,050
40. Larch Camp Warm Closure Costs	3,000	3,000	0	0	3,462	3,462

House Office of Program Research and Senate Committee Services  
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**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Corrections**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
41. LCC Reinvestment Open WSP Unit G	4,300	4,300	0	0	7,207	7,207
42. LCC Reinvestment Open CBCC Units	4,925	4,925	0	0	4,913	4,913
43. LCC Reinvestment Open CRCC Unit F	2,353	2,353	0	0	3,844	3,844
44. LCC Reinvestment DVC	3,678	3,678	0	0	3,678	3,678
45. LCC Reinvestment FTE Relocations	1,272	1,272	0	0	0	0
46. Mobile Dental Clinic for Camps	0	0	0	0	1,362	1,362
47. Jail Bed Rate Study	0	0	270	270	270	270
48. Jail Medical Bed Rate Adjustment	800	800	800	800	800	800
49. Jail Last Day Bed Rate	1,184	1,184	1,184	1,184	1,184	1,184
50. Pharmaceutical Waste Staffing	0	0	385	385	0	0
51. DRW Transgender CO Training	3,094	3,094	3,094	3,094	3,094	3,094
52. DRW Transgender Staffing	2,652	2,652	5,991	5,991	2,652	2,652
53. Transgender Housing Manager	0	0	89	89	89	89
54. State Identification Cards	0	0	269	269	269	269
55. Offender Score Recalculation	0	0	0	0	100	100
56. CSFRF Fund Swap	-294,000	0	-127,100	0	-262,300	0
57. Health Care & Solitary Confinement	0	0	0	0	350	350
58. Staffing Review	0	0	350	350	126	126
59. TEACH-Taking Educ. & Creating Hist.	0	0	350	350	350	350
60. Wild Horse Program	0	0	250	250	0	0
<b>Policy -- Other Total</b>	<b>-267,274</b>	<b>26,726</b>	<b>-64,479</b>	<b>67,321</b>	<b>-224,655</b>	<b>42,345</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Corrections**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
61. Inversion & Compression	4,018	4,018	4,018	4,018	4,018	4,018
62. Updated PEBB Rate	-1,884	-1,884	0	0	-2,327	-2,327
63. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	528	528
64. Pension Rate PSERS Bill	72	72	0	0	72	72
<b>Policy -- Comp Total</b>	<b>2,206</b>	<b>2,206</b>	<b>4,018</b>	<b>4,018</b>	<b>2,291</b>	<b>2,291</b>
<b><i>Policy Transfer Changes:</i></b>						
65. Maple Lane Maintenance Transfer	-671	-671	-671	-671	-671	-671
<b>Policy -- Transfer Total</b>	<b>-671</b>	<b>-671</b>	<b>-671</b>	<b>-671</b>	<b>-671</b>	<b>-671</b>
<b><i>Policy Central Services Changes:</i></b>						
66. Archives/Records Management	0	0	0	0	7	7
67. Audit Services	0	0	0	0	3	3
68. Legal Services	0	0	0	0	71	71
69. CTS Central Services	0	0	0	0	967	967
70. DES Central Services	0	0	0	0	20	20
71. OFM Central Services	0	0	0	0	11,038	11,038
72. GOV Central Services	0	0	0	0	70	70
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,176</b>	<b>12,176</b>
<b>Total Policy Changes</b>	<b>-265,739</b>	<b>28,261</b>	<b>-61,132</b>	<b>70,668</b>	<b>-210,859</b>	<b>56,141</b>
<b>2023-25 Policy Level</b>	<b>2,762,516</b>	<b>3,084,561</b>	<b>2,967,123</b>	<b>3,126,968</b>	<b>2,817,396</b>	<b>3,112,441</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Services for the Blind**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>14,448</b>	<b>42,233</b>	<b>14,448</b>	<b>42,233</b>	<b>14,448</b>	<b>42,233</b>
<b>2023-25 Maintenance Level</b>	<b>14,479</b>	<b>42,265</b>	<b>14,479</b>	<b>42,265</b>	<b>14,479</b>	<b>42,265</b>
<b>Policy Other Changes:</b>						
1. Business Enterprise Program	0	0	0	0	0	168
2. Business Enterprise Program Remodel	1,820	1,820	0	0	1,820	1,820
3. Vocational Rehab Fund Adjustments	0	7,158	0	7,158	0	7,158
<b>Policy -- Other Total</b>	<b>1,820</b>	<b>8,978</b>	<b>0</b>	<b>7,158</b>	<b>1,820</b>	<b>9,146</b>
<b>Policy Comp Changes:</b>						
4. Updated PEBB Rate	-18	-19	0	0	-22	-23
5. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	5	5
<b>Policy -- Comp Total</b>	<b>-18</b>	<b>-19</b>	<b>0</b>	<b>0</b>	<b>-17</b>	<b>-18</b>
<b>Policy Central Services Changes:</b>						
6. CTS Central Services	0	0	0	0	34	34
7. DES Central Services	0	0	0	0	12	12
8. OFM Central Services	0	0	0	0	106	106
9. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>	<b>153</b>
<b>Total Policy Changes</b>	<b>1,802</b>	<b>8,959</b>	<b>0</b>	<b>7,158</b>	<b>1,956</b>	<b>9,281</b>
<b>2023-25 Policy Level</b>	<b>16,281</b>	<b>51,224</b>	<b>14,479</b>	<b>49,423</b>	<b>16,435</b>	<b>51,546</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Employment Security Department**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>71,960</b>	<b>912,009</b>	<b>71,960</b>	<b>912,009</b>	<b>71,960</b>	<b>912,009</b>
<b>2023-25 Maintenance Level</b>	<b>71,959</b>	<b>903,740</b>	<b>71,959</b>	<b>903,740</b>	<b>71,959</b>	<b>903,740</b>
<b>Policy Other Changes:</b>						
1. Federal Funding Shortfall	0	14,234	0	14,234	0	14,234
2. Unemployment Overpayments	0	961	0	0	0	0
3. LTSS Commission Recommendations	0	11,054	0	0	0	0
4. LTSS Program Statements	0	0	0	30	0	0
5. Unemployment Insurance Appeals	0	3,928	0	3,928	0	3,928
6. North Central CCL Expansion	0	0	350	350	350	350
7. Career Connected Learning Grants	1,000	1,000	1,000	1,000	1,000	1,000
8. Demographic Data Feasibility	100	100	0	0	100	100
9. H-2A Worker Program Data	0	0	0	495	0	495
10. LTSS Portability	0	0	0	3,863	0	3,863
11. LTSS Work Visa Processing	0	0	0	483	0	483
12. Paid Leave Caseload Staffing	0	5,655	0	5,655	0	5,655
13. Paid Leave Health Information	0	0	0	409	0	409
14. Paid Leave System Completion	0	7,305	0	7,305	0	7,305
15. PFML Admin. Funding Rebase	0	-12,486	0	-12,236	0	-12,486
16. Strikes and Lockouts UI	0	0	0	1,247	0	0
17. Transportation Network Navigators	0	0	200	200	200	200
18. Underground Economy Task Force	0	51	0	0	0	51

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Employment Security Department**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. UI Apprenticeship Access	0	0	0	100	0	100
20. Overpayment Processing	0	0	0	0	0	0
21. UI Overpayment Interest Waiver	0	0	0	961	0	961
22. Opioid Workforce Grant	0	4,404	0	4,404	0	4,404
23. Wage Replacement Program Workgroup	100	100	0	0	100	100
24. WorkSource System Replacement	0	7,335	0	7,335	0	7,335
<b>Policy -- Other Total</b>	<b>1,200</b>	<b>43,641</b>	<b>1,550</b>	<b>39,763</b>	<b>1,750</b>	<b>38,487</b>
<b>Policy Comp Changes:</b>						
25. Updated PEBB Rate	0	-447	0	0	0	-552
26. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	111
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-441</b>
<b>Policy Central Services Changes:</b>						
27. Archives/Records Management	0	0	0	0	0	1
28. Audit Services	0	0	0	0	0	5
29. Legal Services	0	0	0	0	0	19
30. Administrative Hearings	0	0	0	0	0	100
31. CTS Central Services	0	0	0	0	-1	335
32. DES Central Services	0	0	0	0	0	82
33. OFM Central Services	0	0	0	0	3	3,471
34. GOV Central Services	0	0	0	0	0	22
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4,035</b>
<b>Total Policy Changes</b>	<b>1,200</b>	<b>43,194</b>	<b>1,550</b>	<b>39,763</b>	<b>1,752</b>	<b>42,081</b>
<b>2023-25 Policy Level</b>	<b>73,159</b>	<b>946,934</b>	<b>73,509</b>	<b>943,503</b>	<b>73,711</b>	<b>945,821</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**

**Mental Health**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,289,764</b>	<b>1,448,984</b>	<b>1,289,764</b>	<b>1,448,984</b>	<b>1,289,764</b>	<b>1,448,984</b>
<b>2023-25 Maintenance Level</b>	<b>1,469,384</b>	<b>1,570,490</b>	<b>1,469,384</b>	<b>1,570,490</b>	<b>1,469,384</b>	<b>1,570,490</b>
<b>Policy Other Changes:</b>						
1. Maple Lane Phase 1	15,558	15,558	15,558	15,558	15,558	15,558
2. TJC Response	4,842	4,842	4,842	4,842	4,842	4,842
3. Conditional Release Transition Team	700	700	0	0	700	700
4. DSHS Workers/PSERS	92	92	0	0	1	1
5. Clinical Contracted Staffing	31,161	31,161	31,161	31,161	31,161	31,161
6. Olympic Heritage Behavioral Health	135,964	135,964	134,964	134,964	134,964	134,964
7. DSH Reduction Delay	-72,814	0	-72,814	0	-72,814	0
8. Forensic Beds at WSH and ESH	29,826	31,059	29,826	31,059	29,826	31,059
9. Maple Lane Campus	-7,647	-7,647	-7,647	-7,647	-7,647	-7,647
10. DSHS RTF - Vancouver Campus	-17,095	-17,095	-17,095	-17,095	-17,095	-17,095
11. Recruit and Retain Staff	864	864	1,804	1,804	864	864
12. IT Pharmacy Licensing	678	678	680	680	680	680
13. CSFRF Fund Swap	0	0	-127,100	0	0	0
14. UW Clinical Training Contract	100	100	100	100	100	100
<b>Policy -- Other Total</b>	<b>122,229</b>	<b>196,276</b>	<b>-5,721</b>	<b>195,426</b>	<b>121,140</b>	<b>195,187</b>
<b>Policy Comp Changes:</b>						
15. Updated PEBB Rate	-896	-960	0	0	-1,107	-1,186

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Mental Health**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
16. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	265	282
17. Compression and Inversion	114	122	114	122	114	122
18. Pension Rate PSERS Bill	32	34	0	0	32	34
19. Salary Funding Impact	0	0	5,846	6,697	0	0
<b>Policy -- Comp Total</b>	<b>-750</b>	<b>-804</b>	<b>5,960</b>	<b>6,819</b>	<b>-696</b>	<b>-748</b>
<b><i>Policy Transfer Changes:</i></b>						
20. Maple Lane Maintenance Transfer	671	671	671	671	671	671
<b>Policy -- Transfer Total</b>	<b>671</b>	<b>671</b>	<b>671</b>	<b>671</b>	<b>671</b>	<b>671</b>
<b>Total Policy Changes</b>	<b>122,150</b>	<b>196,143</b>	<b>910</b>	<b>202,916</b>	<b>121,115</b>	<b>195,110</b>
<b>2023-25 Policy Level</b>	<b>1,591,534</b>	<b>1,766,633</b>	<b>1,470,294</b>	<b>1,773,406</b>	<b>1,590,499</b>	<b>1,765,600</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Developmental Disabilities**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,601,545</b>	<b>5,327,441</b>	<b>2,601,545</b>	<b>5,327,441</b>	<b>2,601,545</b>	<b>5,327,441</b>
<b>2023-25 Maintenance Level</b>	<b>2,626,468</b>	<b>5,385,395</b>	<b>2,626,468</b>	<b>5,385,395</b>	<b>2,626,468</b>	<b>5,385,395</b>
<b>Policy Other Changes:</b>						
1. Community Residential Rates	0	0	9,992	19,984	5,542	11,084
2. Caseload Ratio Reduction	539	954	1,486	2,630	1,260	2,230
3. Rare Diseases Contact Study	63	125	0	0	0	0
4. Lakeland Village Records	73	146	0	0	73	146
5. Day Habilitation Services	0	0	108	200	108	200
6. Assisted Living Facility Rates	0	0	97	218	53	118
7. Assisted Living Bridge Rate	0	0	0	0	142	330
8. Professional Guardians	0	0	175	350	175	350
9. Employment/Community Inc Rates	0	0	4,009	8,017	0	0
10. Nursing Services Rates	0	0	361	748	361	748
11. Parent Support Programs	240	400	240	400	240	400
12. Lake Burien RTF - Complex Needs	12,318	15,252	12,318	15,252	12,318	15,252
13. Guardianship Fees	40	40	0	0	0	0
14. Respite Care	350	350	0	0	350	350
15. Program Underspends	0	0	-29,484	-35,179	-18,836	-35,178
16. Facility One-Time Costs	18	170	18	170	18	170
<b>Policy -- Other Total</b>	<b>13,641</b>	<b>17,437</b>	<b>-680</b>	<b>12,790</b>	<b>1,804</b>	<b>-3,800</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Developmental Disabilities**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
17. Updated PEBB Rate	-549	-999	0	0	-679	-1,235
18. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	131	239
19. Compression and Inversion	17	31	17	31	17	31
20. Pension Rate PSERS Bill	7	12	0	0	7	12
21. Salary Funding Impact	0	0	1,898	3,829	0	0
<b>Policy -- Comp Total</b>	<b>-525</b>	<b>-956</b>	<b>1,915</b>	<b>3,860</b>	<b>-524</b>	<b>-953</b>
<b>Total Policy Changes</b>	<b>13,116</b>	<b>16,481</b>	<b>1,235</b>	<b>16,650</b>	<b>1,280</b>	<b>-4,753</b>
<b>2023-25 Policy Level</b>	<b>2,639,584</b>	<b>5,401,876</b>	<b>2,627,703</b>	<b>5,402,045</b>	<b>2,627,748</b>	<b>5,380,642</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**

**Long-Term Care**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>4,587,718</b>	<b>10,436,489</b>	<b>4,587,718</b>	<b>10,436,489</b>	<b>4,587,718</b>	<b>10,436,489</b>
<b>2023-25 Maintenance Level</b>	<b>4,566,627</b>	<b>10,487,302</b>	<b>4,566,627</b>	<b>10,487,302</b>	<b>4,566,627</b>	<b>10,487,302</b>
<b>Policy Other Changes:</b>						
1. WA Cares Operations	0	2,599	0	2,599	0	2,599
2. WA Cares Information Technology	0	4,908	0	4,908	0	4,908
3. WA Cares Digital Access Tool	0	0	0	750	0	300
4. WA Cares Outreach	0	0	0	300	0	750
5. Fostering Well-Being Program	0	0	0	0	38	77
6. Caseload Ratio Reduction	9	18	0	0	61	122
7. Independent Living Residents	49	97	0	0	0	0
8. Rare Diseases Contact Study	63	125	0	0	0	0
9. RCS Certification Program	0	0	88	176	88	176
10. LTSS Commission Recommendations	0	94	0	0	0	0
11. LTSS Program Statements	0	0	0	843	0	843
12. Agency Provider Mileage	0	0	695	1,579	0	0
13. Behavioral Health Personal Care	0	-14,698	0	-21,363	0	-14,698
14. Kinship Care Program	0	0	800	800	600	600
15. Caregiver Emergency Preparedness	0	0	500	1,000	500	1,000
16. Assisted Living Facility Rates	0	0	7,245	15,630	3,912	8,440
17. Assisted Living Bridge Rate	0	0	7,009	15,185	4,966	10,742

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**

**Long-Term Care**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Transitional Care Center of Seattle	-13,841	-27,904	-8,833	-17,879	-13,841	-27,904
19. Essential Worker Health Benefits	750	750	830	910	830	910
20. Long-Term Care Providers	0	0	440	1,000	440	1,000
21. Nursing Services Rates	0	0	408	846	408	846
22. Specialty Dementia Care Rates	1,282	2,745	2,264	4,848	1,282	2,745
23. SNF Rate Methodology Plan	0	0	75	150	0	0
24. Kinship Care Support Program	600	600	0	0	0	0
25. Sign Language Work Group	0	0	926	926	926	926
26. Senior Nutrition Program	7,093	7,093	15,000	15,000	12,000	12,000
27. Tribal Kinship Navigator	510	510	510	510	510	510
28. GOSH Program Expansion	4,332	4,408	3,261	3,261	3,261	3,261
29. Adult Day Services Rates	962	1,924	320	641	641	1,282
30. Traumatic Brain Injuries	0	0	125	125	125	125
31. Facility One-Time Costs	0	1,643	0	1,643	0	1,643
<b>Policy -- Other Total</b>	<b>1,809</b>	<b>-15,088</b>	<b>31,663</b>	<b>34,388</b>	<b>16,747</b>	<b>13,203</b>
<b>Policy Comp Changes:</b>						
32. Updated PEBB Rate	-296	-538	0	0	-365	-664
33. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	90	164
34. Compression and Inversion	591	1,084	591	1,084	591	1,084
35. Salary Funding Impact	0	0	-337	-326	0	0
<b>Policy -- Comp Total</b>	<b>295</b>	<b>546</b>	<b>254</b>	<b>758</b>	<b>316</b>	<b>584</b>
<b>Total Policy Changes</b>	<b>2,104</b>	<b>-14,542</b>	<b>31,917</b>	<b>35,146</b>	<b>17,063</b>	<b>13,787</b>

House Office of Program Research and Senate Committee Services  
 NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Long-Term Care**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Policy Level</b>	<b>4,568,731</b>	<b>10,472,760</b>	<b>4,598,544</b>	<b>10,522,448</b>	<b>4,583,690</b>	<b>10,501,089</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Economic Services Administration**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,211,322</b>	<b>2,867,987</b>	<b>1,211,322</b>	<b>2,867,987</b>	<b>1,211,322</b>	<b>2,867,987</b>
<b>2023-25 Maintenance Level</b>	<b>1,372,257</b>	<b>3,021,690</b>	<b>1,372,257</b>	<b>3,021,690</b>	<b>1,372,257</b>	<b>3,021,690</b>
<b>Policy Other Changes:</b>						
1. Customer Voice Council	103	168	0	0	0	0
2. ACES Mainframe Transition	8,674	17,008	7,281	14,276	7,281	14,276
3. Asset Verification System	1,600	3,199	1,600	3,199	1,600	3,199
4. Community Services Div Staffing	3,603	4,932	3,603	4,932	3,603	4,932
5. Continuous Enrollment for Children	189	377	193	377	193	377
6. Child Support Pass Through	0	0	407	407	407	407
7. Domestic Violence Shelters	285	285	285	285	285	285
8. Summer EBT	12,230	24,460	12,230	24,460	12,230	24,460
9. ACES M&O Increase	8,655	16,969	11,368	22,289	11,368	22,289
10. IE&E Roadmap Continuation	894	17,631	6,194	20,649	5,223	17,631
11. Pandemic Emergency Assistance	204	2,694	204	2,694	204	2,694
12. Expand TANF Time Limit Exemptions	0	0	1,060	1,060	1,060	1,060
13. Skimmed Benefits Replacement	893	914	893	914	893	914
14. State Supplemental Payment Increase	50	50	50	50	50	50
15. ORIA Support Services	5,000	5,000	25,250	25,250	25,250	25,250
16. Fiscal Responsibility Act Impacts	1,999	2,192	1,999	2,192	1,999	2,192
17. Apple Health for Uninsured	229	229	229	229	229	229

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Economic Services Administration**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Service Delivery Enhancements	0	0	5,538	9,079	5,538	9,079
19. Facility One-Time Costs	1,009	1,971	1,345	2,544	1,009	1,971
20. WorkFirst Housing Supprt Fund Shift	0	0	0	0	0	0
21. WIN 211	0	0	2,200	2,200	1,000	1,000
<b>Policy -- Other Total</b>	<b>45,617</b>	<b>98,079</b>	<b>81,929</b>	<b>137,086</b>	<b>79,422</b>	<b>132,295</b>
<b>Policy Comp Changes:</b>						
22. Updated PEBB Rate	-499	-853	0	0	-617	-1,055
23. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	127	218
24. Compression and Inversion	39	64	39	64	39	64
25. Salary Funding Impact	0	0	264	-136	0	0
<b>Policy -- Comp Total</b>	<b>-460</b>	<b>-789</b>	<b>303</b>	<b>-72</b>	<b>-451</b>	<b>-773</b>
<b>Total Policy Changes</b>	<b>45,157</b>	<b>97,290</b>	<b>82,232</b>	<b>137,014</b>	<b>78,971</b>	<b>131,522</b>
<b>2023-25 Policy Level</b>	<b>1,417,414</b>	<b>3,118,980</b>	<b>1,454,489</b>	<b>3,158,704</b>	<b>1,451,228</b>	<b>3,153,212</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Vocational Rehabilitation**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>53,632</b>	<b>163,679</b>	<b>53,632</b>	<b>163,679</b>	<b>53,632</b>	<b>163,679</b>
<b>2023-25 Maintenance Level</b>	<b>53,720</b>	<b>163,767</b>	<b>53,720</b>	<b>163,767</b>	<b>53,720</b>	<b>163,767</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-68	-68	0	0	-84	-84
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	17	17
3. Salary Funding Impact	0	0	327	327	0	0
<b>Policy -- Comp Total</b>	<b>-68</b>	<b>-68</b>	<b>327</b>	<b>327</b>	<b>-67</b>	<b>-67</b>
<b>Total Policy Changes</b>	<b>-68</b>	<b>-68</b>	<b>327</b>	<b>327</b>	<b>-67</b>	<b>-67</b>
<b>2023-25 Policy Level</b>	<b>53,652</b>	<b>163,699</b>	<b>54,047</b>	<b>164,094</b>	<b>53,653</b>	<b>163,700</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Administration and Supporting Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>100,512</b>	<b>157,956</b>	<b>100,512</b>	<b>157,956</b>	<b>100,512</b>	<b>157,956</b>
<b>2023-25 Maintenance Level</b>	<b>104,810</b>	<b>162,873</b>	<b>104,810</b>	<b>162,873</b>	<b>104,810</b>	<b>162,873</b>
<b>Policy Other Changes:</b>						
1. Poverty Red. Staffing and Events	0	0	349	448	349	448
2. Time & Attendance Staff	731	1,330	731	1,330	731	1,330
3. Apple Health and Homes	250	250	0	0	250	250
4. Apple Health Expansion Study	0	0	90	90	90	90
5. Behavioral Health Study	100	100	100	100	100	100
6. Fleet Transition Staffing	0	0	336	336	0	0
7. Community Assemblies	0	1,000	0	2,000	0	2,000
8. Office of Justice and Civil Rights	0	0	390	500	390	500
9. SILAS Implementation	0	7,837	4,876	7,837	4,876	7,837
10. Facility One-Time Costs	2,299	3,063	2,299	3,063	2,299	3,063
11. Whole WA Resource Data Tool Study	670	859	0	0	0	0
<b>Policy -- Other Total</b>	<b>4,050</b>	<b>14,439</b>	<b>9,171</b>	<b>15,704</b>	<b>9,085</b>	<b>15,618</b>
<b>Policy Comp Changes:</b>						
12. Updated PEBB Rate	-105	-130	0	0	-129	-160
13. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	30	37
14. Compression and Inversion	74	95	74	95	74	95
15. Salary Funding Impact	0	0	-17	280	0	0
<b>Policy -- Comp Total</b>	<b>-31</b>	<b>-35</b>	<b>57</b>	<b>375</b>	<b>-25</b>	<b>-28</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Administration and Supporting Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Total Policy Changes</b>	<b>4,019</b>	<b>14,404</b>	<b>9,228</b>	<b>16,079</b>	<b>9,060</b>	<b>15,590</b>
<b>2023-25 Policy Level</b>	<b>108,829</b>	<b>177,277</b>	<b>114,038</b>	<b>178,952</b>	<b>113,870</b>	<b>178,463</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Special Commitment Center**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>163,987</b>	<b>163,987</b>	<b>163,987</b>	<b>163,987</b>	<b>163,987</b>	<b>163,987</b>
<b>2023-25 Maintenance Level</b>	<b>161,177</b>	<b>161,177</b>	<b>161,177</b>	<b>161,177</b>	<b>161,177</b>	<b>161,177</b>
<b>Policy Other Changes:</b>						
1. DSHS Workers/PSERS	138	138	0	0	2	2
2. Communications Staff	0	0	189	189	189	189
3. Community Discharge	518	518	1,237	1,237	518	518
<b>Policy -- Other Total</b>	<b>656</b>	<b>656</b>	<b>1,426</b>	<b>1,426</b>	<b>709</b>	<b>709</b>
<b>Policy Comp Changes:</b>						
4. Updated PEBB Rate	-97	-97	0	0	-120	-120
5. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	26	26
6. Salary Funding Impact	0	0	710	710	0	0
<b>Policy -- Comp Total</b>	<b>-97</b>	<b>-97</b>	<b>710</b>	<b>710</b>	<b>-94</b>	<b>-94</b>
<b>Total Policy Changes</b>	<b>559</b>	<b>559</b>	<b>2,136</b>	<b>2,136</b>	<b>615</b>	<b>615</b>
<b>2023-25 Policy Level</b>	<b>161,736</b>	<b>161,736</b>	<b>163,313</b>	<b>163,313</b>	<b>161,792</b>	<b>161,792</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Payments to Other Agencies**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>124,715</b>	<b>185,509</b>	<b>124,715</b>	<b>185,509</b>	<b>124,715</b>	<b>185,509</b>
<b>2023-25 Maintenance Level</b>	<b>130,100</b>	<b>191,914</b>	<b>130,100</b>	<b>191,914</b>	<b>130,100</b>	<b>191,914</b>
<b>Policy Central Services Changes:</b>						
1. Archives/Records Management	0	0	0	0	11	17
2. Audit Services	0	0	0	0	7	11
3. Legal Services	0	0	0	0	87	121
4. Administrative Hearings	0	0	0	0	28	70
5. CTS Central Services	0	0	0	0	1,279	1,996
6. DES Central Services	0	0	0	0	284	410
7. OFM Central Services	0	0	0	0	20,040	20,226
8. GOV Central Services	0	0	0	0	88	128
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,824</b>	<b>22,979</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,824</b>	<b>22,979</b>
<b>2023-25 Policy Level</b>	<b>130,100</b>	<b>191,914</b>	<b>130,100</b>	<b>191,914</b>	<b>151,924</b>	<b>214,893</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Social and Health Services**  
**Information System Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Columbia River Gorge Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>3,001</b>	<b>5,745</b>	<b>3,001</b>	<b>5,745</b>	<b>3,001</b>	<b>5,745</b>
<b>2023-25 Maintenance Level</b>	<b>3,017</b>	<b>5,777</b>	<b>3,017</b>	<b>5,777</b>	<b>3,017</b>	<b>5,777</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-1	-2	0	0	-1	-2
<b>Policy -- Comp Total</b>	<b>-1</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-2</b>
<b><i>Policy Central Services Changes:</i></b>						
2. OFM Central Services	0	0	0	0	5	10
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>10</b>
<b>Total Policy Changes</b>	<b>-1</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>8</b>
<b>2023-25 Policy Level</b>	<b>3,016</b>	<b>5,775</b>	<b>3,017</b>	<b>5,777</b>	<b>3,021</b>	<b>5,785</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Ecology**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>76,637</b>	<b>862,571</b>	<b>76,637</b>	<b>862,571</b>	<b>76,637</b>	<b>862,571</b>
<b>2023-25 Maintenance Level</b>	<b>77,139</b>	<b>866,884</b>	<b>77,139</b>	<b>866,884</b>	<b>77,139</b>	<b>866,884</b>
<b>Policy Other Changes:</b>						
1. Polychlorinated Biphenyls	0	-745	0	-745	0	-745
2. Floodproofing Improvements	0	37	0	0	0	37
3. Electric Vehicle Fires	0	76	0	0	0	76
4. Motorized vehicle tires/6PPD	0	665	0	0	0	0
5. Geothermal Energy Resources	0	1,070	0	0	0	1,070
6. Carbon Market Linkage	0	1,787	0	0	0	1,787
7. Housing Development/SEPA	0	44	0	0	0	44
8. Greenhouse Gas Disclosures	748	748	0	0	0	0
9. Ag. and Forestry Biomass	0	145	0	0	0	145
10. Biosolids	0	114	0	0	0	0
11. County Emergency Management	0	50	0	0	0	0
12. King County Air Quality Mitigation	0	0	0	0	0	6,000
13. Carbon Dioxide Removal	0	0	0	300	0	300
14. CCA Communications	0	0	0	2,000	0	2,000
15. Dissolved Oxygen Review	0	0	500	500	0	0
16. Solid Waste Dumping	0	0	0	175	0	0
17. Federal Waters of the U.S.	0	0	0	2,408	0	2,000
18. Refrigerant Gases	0	0	0	462	0	0

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Ecology**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Fusion Technology Policies	0	0	0	0	0	44
20. Food Waste Reduction Grants	0	8,000	0	8,223	0	1,645
21. Water Quality Permit Systems	0	591	0	591	0	591
22. CCA Program Linkage	0	0	0	1,787	0	0
23. WRIA 1 Adjudication Tech Assistance	300	300	0	0	0	0
24. Float Plane Dock Tire Removal	0	300	0	0	0	0
25. Waste Tire Market Study	0	300	0	0	0	0
26. Blue Carbon Sequestration Projects	0	500	0	0	0	0
27. Certifying Financial Responsibility	0	588	0	588	0	588
28. Federal Stormwater Funding	0	10,000	0	10,000	0	10,000
29. Hanford Dangerous Waste Permit	0	380	0	380	0	380
30. WCC EJ Program	0	896	0	896	0	896
31. Surface Water Mapping	0	0	0	3,307	0	3,307
32. PFAS in Products	0	750	0	375	0	375
33. Nutrient Credit Trading	0	410	0	410	0	410
34. BIL/IRA Grants	0	26,901	0	26,902	0	26,901
35. Cannabis Lab Accreditation	0	782	0	0	0	0
36. Climate Pollution Reduction	409	2,148	409	2,148	409	2,148
37. Nooksack Adjudication Assistance	0	0	0	0	0	0
38. Groundwater Model Guidance	400	400	0	0	400	400
39. Waste to Energy Emissions Reduction	0	650	0	0	0	650
40. Spirit Lake Collaborative	0	200	100	100	0	200

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Ecology**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
41. Spanaway Lake Clean Up	200	200	0	0	200	200
42. Tribal Capacity Funding	0	5,032	0	5,032	0	5,032
43. Walla Walla Cleanup Site	0	501	0	501	0	501
44. Water Resource Data	0	0	0	206	0	206
45. Waste Material Management	0	0	0	1,335	0	1,335
46. Offshore Wind Energy	0	338	0	338	0	338
47. Waste Tires	0	0	0	300	0	300
48. Wastewater Treatment Capacity	0	0	250	250	250	250
<b>Policy -- Other Total</b>	<b>2,057</b>	<b>64,158</b>	<b>1,259</b>	<b>68,769</b>	<b>1,259</b>	<b>69,411</b>
<b>Policy Comp Changes:</b>						
49. Updated PEBB Rate	-46	-393	0	0	-56	-488
50. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	14	114
<b>Policy -- Comp Total</b>	<b>-46</b>	<b>-393</b>	<b>0</b>	<b>0</b>	<b>-42</b>	<b>-374</b>
<b>Policy Central Services Changes:</b>						
51. Archives/Records Management	0	0	0	0	0	1
52. Audit Services	0	0	0	0	0	0
53. Legal Services	0	0	0	0	128	442
54. CTS Central Services	0	0	0	0	27	213
55. DES Central Services	0	0	0	0	7	54
56. OFM Central Services	0	0	0	0	261	2,077
57. GOV Central Services	0	0	0	0	2	11
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425</b>	<b>2,798</b>
<b>Total Policy Changes</b>	<b>2,011</b>	<b>63,765</b>	<b>1,259</b>	<b>68,769</b>	<b>1,642</b>	<b>71,835</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Ecology**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Policy Level</b>	<b>79,150</b>	<b>930,649</b>	<b>78,398</b>	<b>935,653</b>	<b>78,781</b>	<b>938,719</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Washington Pollution Liability Insurance Program**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>14,409</b>	<b>0</b>	<b>14,409</b>	<b>0</b>	<b>14,409</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>14,786</b>	<b>0</b>	<b>14,786</b>	<b>0</b>	<b>14,786</b>
<b><i>Policy Other Changes:</i></b>						
1. Federal Funding Adjustment	0	369	0	369	0	369
<b>Policy -- Other Total</b>	<b>0</b>	<b>369</b>	<b>0</b>	<b>369</b>	<b>0</b>	<b>369</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	0	-4	0	0	0	-4
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	0	5
4. DES Central Services	0	0	0	0	0	5
5. OFM Central Services	0	0	0	0	0	24
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>365</b>	<b>0</b>	<b>369</b>	<b>0</b>	<b>399</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>15,151</b>	<b>0</b>	<b>15,155</b>	<b>0</b>	<b>15,185</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Energy Facility Site Evaluation Council**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,843</b>	<b>36,108</b>	<b>1,843</b>	<b>36,108</b>	<b>1,843</b>	<b>36,108</b>
<b>2023-25 Maintenance Level</b>	<b>1,780</b>	<b>36,049</b>	<b>1,780</b>	<b>36,049</b>	<b>1,780</b>	<b>36,049</b>
<b><i>Policy Other Changes:</i></b>						
1. Fusion Technology Policies	0	0	0	0	0	68
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	0	-4	0	0	0	-4
3. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Legal Services	0	0	0	0	411	411
5. CTS Central Services	0	0	0	0	439	439
6. DES Central Services	0	0	0	0	3	3
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>853</b>	<b>853</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>853</b>	<b>918</b>
<b>2023-25 Policy Level</b>	<b>1,780</b>	<b>36,045</b>	<b>1,780</b>	<b>36,049</b>	<b>2,633</b>	<b>36,967</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**State Parks and Recreation Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>79,181</b>	<b>254,649</b>	<b>79,181</b>	<b>254,649</b>	<b>79,181</b>	<b>254,649</b>
<b>2023-25 Maintenance Level</b>	<b>79,674</b>	<b>258,597</b>	<b>79,674</b>	<b>258,597</b>	<b>79,674</b>	<b>258,597</b>
<b>Policy Other Changes:</b>						
1. State Parks System/Accounts	0	1,093	0	0	0	0
2. Cost Allocation Adjustment	2,250	0	1,125	0	1,125	0
3. Equipment Replacement Costs	0	1,435	1,295	1,295	1,295	1,295
4. Capital Project Operating Costs	1,499	1,547	1,499	1,547	1,499	1,547
5. Bear Creek Maintenance/Assessment	0	462	0	462	0	462
6. Day Camp Counselor	0	0	50	50	50	50
7. Data Privacy and Security	536	536	536	536	536	536
8. Fort Warden Maintenance	0	450	0	450	450	450
9. HQ Relocation Costs	0	700	0	700	700	700
10. Natural Resource Assessments	0	0	550	550	550	550
11. Automated Pay Station Replacement	0	307	0	307	0	307
12. Climate and Clean Energy	0	2,100	0	2,100	0	2,100
13. Recreation Site Management	0	400	0	400	0	400
14. Staff Housing	0	500	0	500	0	500
15. IT Maintenance	0	264	0	264	0	264
16. Crosswalk Safety Lights at Twanoh	60	60	60	60	60	60
17. Tribal Relations Support	0	153	0	153	0	153
18. Outward Facing Website	0	188	0	188	0	188
<b>Policy -- Other Total</b>	<b>4,345</b>	<b>10,195</b>	<b>5,115</b>	<b>9,562</b>	<b>6,265</b>	<b>9,562</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**State Parks and Recreation Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Policy Comp Changes:</b>						
19. Updated PEBB Rate	-47	-157	0	0	-58	-196
20. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	10	33
21. Pension Rate PSERS Bill	1	3	0	0	1	3
<b>Policy -- Comp Total</b>	<b>-46</b>	<b>-154</b>	<b>0</b>	<b>0</b>	<b>-47</b>	<b>-160</b>
<b>Policy Central Services Changes:</b>						
22. Archives/Records Management	0	0	0	0	0	0
23. Legal Services	0	0	0	0	1	4
24. CTS Central Services	0	0	0	0	29	84
25. DES Central Services	0	0	0	0	7	21
26. OFM Central Services	0	0	0	0	357	1,025
27. GOV Central Services	0	0	0	0	2	6
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396</b>	<b>1,140</b>
<b>Total Policy Changes</b>	<b>4,299</b>	<b>10,041</b>	<b>5,115</b>	<b>9,562</b>	<b>6,614</b>	<b>10,542</b>
<b>2023-25 Policy Level</b>	<b>83,973</b>	<b>268,638</b>	<b>84,789</b>	<b>268,159</b>	<b>86,288</b>	<b>269,139</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Recreation and Conservation Office**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>16,691</b>	<b>30,614</b>	<b>16,691</b>	<b>30,614</b>	<b>16,691</b>	<b>30,614</b>
<b>2023-25 Maintenance Level</b>	<b>16,706</b>	<b>30,658</b>	<b>16,706</b>	<b>30,658</b>	<b>16,706</b>	<b>30,658</b>
<b><i>Policy Other Changes:</i></b>						
1. Economic Study	150	150	150	150	150	150
2. Hood Canal Bridge Fish Passage	0	0	198	198	198	198
3. Lake Union Boater Safety	250	250	0	0	250	250
4. Snake River Recreation Study	0	0	1,000	1,000	600	600
<b>Policy -- Other Total</b>	<b>400</b>	<b>400</b>	<b>1,348</b>	<b>1,348</b>	<b>1,198</b>	<b>1,198</b>
<b><i>Policy Comp Changes:</i></b>						
5. Updated PEBB Rate	-1	-12	0	0	-2	-16
6. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	0	3
<b>Policy -- Comp Total</b>	<b>-1</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-13</b>
<b><i>Policy Central Services Changes:</i></b>						
7. CTS Central Services	0	0	0	0	6	18
8. DES Central Services	0	0	0	0	0	3
9. OFM Central Services	0	0	0	0	34	85
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>106</b>
<b>Total Policy Changes</b>	<b>399</b>	<b>388</b>	<b>1,348</b>	<b>1,348</b>	<b>1,236</b>	<b>1,291</b>
<b>2023-25 Policy Level</b>	<b>17,105</b>	<b>31,046</b>	<b>18,054</b>	<b>32,006</b>	<b>17,942</b>	<b>31,949</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Environmental and Land Use Hearings Office**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>7,276</b>	<b>8,174</b>	<b>7,276</b>	<b>8,174</b>	<b>7,276</b>	<b>8,174</b>
<b>2023-25 Maintenance Level</b>	<b>7,282</b>	<b>8,180</b>	<b>7,282</b>	<b>8,180</b>	<b>7,282</b>	<b>8,180</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-4	-4	0	0	-4	-4
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
3. Salary Increases	386	386	386	386	386	386
<b>Policy -- Comp Total</b>	<b>382</b>	<b>382</b>	<b>386</b>	<b>386</b>	<b>383</b>	<b>383</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Legal Services	0	0	0	0	1	1
5. CTS Central Services	0	0	0	0	104	104
6. DES Central Services	0	0	0	0	3	3
7. OFM Central Services	0	0	0	0	18	18
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>126</b>
<b>Total Policy Changes</b>	<b>382</b>	<b>382</b>	<b>386</b>	<b>386</b>	<b>509</b>	<b>509</b>
<b>2023-25 Policy Level</b>	<b>7,664</b>	<b>8,562</b>	<b>7,668</b>	<b>8,566</b>	<b>7,791</b>	<b>8,689</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**State Conservation Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>32,914</b>	<b>97,311</b>	<b>32,914</b>	<b>97,311</b>	<b>32,914</b>	<b>97,311</b>
<b>2023-25 Maintenance Level</b>	<b>32,924</b>	<b>97,322</b>	<b>32,924</b>	<b>97,322</b>	<b>32,924</b>	<b>97,322</b>
<b>Policy Other Changes:</b>						
1. Organic Agriculture	71	71	0	0	0	0
2. Farms and Fields Shift to Capital	0	-24,900	0	-24,900	0	-24,900
3. Klickitat Fire Recovery	500	500	0	0	500	500
4. Conservation Technical Assistance	0	0	3,500	3,500	3,500	3,500
5. Administrative Support	200	200	500	600	200	200
<b>Policy -- Other Total</b>	<b>771</b>	<b>-24,129</b>	<b>4,000</b>	<b>-20,800</b>	<b>4,200</b>	<b>-20,700</b>
<b>Policy Comp Changes:</b>						
6. Updated PEBB Rate	-5	-6	0	0	-6	-7
7. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-5</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>-5</b>	<b>-6</b>
<b>Policy Central Services Changes:</b>						
8. CTS Central Services	0	0	0	0	1	1
9. DES Central Services	0	0	0	0	0	0
10. OFM Central Services	0	0	0	0	31	31
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>
<b>Total Policy Changes</b>	<b>766</b>	<b>-24,135</b>	<b>4,000</b>	<b>-20,800</b>	<b>4,227</b>	<b>-20,674</b>
<b>2023-25 Policy Level</b>	<b>33,690</b>	<b>73,187</b>	<b>36,924</b>	<b>76,522</b>	<b>37,151</b>	<b>76,648</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Fish and Wildlife**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>322,813</b>	<b>723,790</b>	<b>322,813</b>	<b>723,790</b>	<b>322,813</b>	<b>723,790</b>
<b>2023-25 Maintenance Level</b>	<b>324,207</b>	<b>725,623</b>	<b>324,207</b>	<b>725,623</b>	<b>324,207</b>	<b>725,623</b>
<b><i>Policy Other Changes:</i></b>						
1. Wildfire Funding Adjustment	-250	-250	-250	-250	-250	-250
2. Orca Monitoring and Research	0	0	100	100	100	100
3. Deer & Elk Crop Damage	705	705	0	0	834	834
4. Hunting licenses/students	0	17	0	0	0	0
5. Nonspot Shrimp Pot License	81	81	0	0	0	0
6. County Emergency Management	50	50	0	0	0	0
7. AutoFish Marking Trailers	801	801	801	801	801	801
8. Capital Project Operating Costs	1,512	1,512	1,512	1,512	1,512	1,512
9. Biodiversity and Species Recovery	-625	-625	0	0	0	0
10. Bear Wise	0	0	224	224	224	224
11. Salmon ESA Regulatory Compliance	1,927	1,927	1,927	1,927	1,927	1,927
12. Avian Predation/Salmon	0	0	222	222	222	222
13. Colville Wolf Management	0	0	200	200	0	0
14. Hatchery Maintenance	1,476	1,476	1,476	1,476	1,476	1,476
15. Columbia River Salmon Protection	1,500	1,500	0	0	0	0
16. Coastal Salmonids Management	0	0	2,139	2,139	0	0
17. WCC Contract Increase from ECY	35	35	35	35	35	35
18. Skagit Elk Management	0	0	100	100	100	100

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Fish and Wildlife**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Post-Wildfire Habitat Recovery	1,657	1,657	1,657	1,657	1,657	1,657
20. Forest Health, Fuel Reductions	0	2,000	0	2,000	0	2,000
21. Fish Health and Marking	403	445	403	445	403	445
22. Lake Washington Predator Supp	700	700	700	700	700	700
23. Invasive Mussels	0	0	1,810	3,620	1,810	3,620
24. Nature Play Toolkit	0	0	0	0	0	0
25. Non-lethal Wolf Deterrence	0	0	404	404	404	404
26. Ruckelshaus FY Shift	0	0	0	0	0	0
27. Squaxin Island Tribe	0	0	89	89	0	0
28. Safety & Training Program Expansion	6,756	7,038	3,597	3,879	6,756	7,038
29. Support of Tribal Hatcheries	-481	-481	-481	-481	-481	-481
30. Hatchery Wage Adjustments	170	308	170	308	170	308
31. Whidbey Basin Chinook Projects	0	13,140	0	13,140	0	13,140
<b>Policy -- Other Total</b>	<b>16,417</b>	<b>32,036</b>	<b>16,835</b>	<b>34,247</b>	<b>18,400</b>	<b>35,812</b>
<b>Policy Comp Changes:</b>						
32. Body-Worn Camera Compensation	3	5	0	0	3	5
33. Fish and Wildlife Officers Guild	133	257	0	0	133	257
34. DFW Teamsters 760 Enf Sgts	27	54	0	0	27	54
35. Updated PEBB Rate	-224	-491	0	0	-277	-610
36. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	50	102
<b>Policy -- Comp Total</b>	<b>-61</b>	<b>-175</b>	<b>0</b>	<b>0</b>	<b>-64</b>	<b>-192</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Fish and Wildlife**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
37. Archives/Records Management	0	0	0	0	1	1
38. Audit Services	0	0	0	0	1	1
39. Legal Services	0	0	0	0	614	614
40. Administrative Hearings	0	0	0	0	1	1
41. CTS Central Services	0	0	0	0	345	345
42. DES Central Services	0	0	0	0	52	52
43. OFM Central Services	0	0	0	0	2,479	2,479
44. GOV Central Services	0	0	0	0	16	16
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,509</b>	<b>3,509</b>
<b>Total Policy Changes</b>	<b>16,356</b>	<b>31,861</b>	<b>16,835</b>	<b>34,247</b>	<b>21,845</b>	<b>39,129</b>
<b>2023-25 Policy Level</b>	<b>340,563</b>	<b>757,484</b>	<b>341,042</b>	<b>759,870</b>	<b>346,052</b>	<b>764,752</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Puget Sound Partnership**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>18,431</b>	<b>53,320</b>	<b>18,431</b>	<b>53,320</b>	<b>18,431</b>	<b>53,320</b>
<b>2023-25 Maintenance Level</b>	<b>18,450</b>	<b>53,346</b>	<b>18,450</b>	<b>53,346</b>	<b>18,450</b>	<b>53,346</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-7	-10	0	0	-9	-14
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	2	3
<b>Policy -- Comp Total</b>	<b>-7</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>-7</b>	<b>-11</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	13	19
4. DES Central Services	0	0	0	0	-7	-12
5. OFM Central Services	0	0	0	0	56	61
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>68</b>
<b>Total Policy Changes</b>	<b>-7</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>57</b>
<b>2023-25 Policy Level</b>	<b>18,443</b>	<b>53,336</b>	<b>18,450</b>	<b>53,346</b>	<b>18,505</b>	<b>53,403</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Natural Resources**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>306,407</b>	<b>939,804</b>	<b>306,407</b>	<b>939,804</b>	<b>306,407</b>	<b>939,804</b>
<b>2023-25 Maintenance Level</b>	<b>307,441</b>	<b>951,255</b>	<b>307,441</b>	<b>951,255</b>	<b>307,441</b>	<b>951,255</b>
<b><i>Policy Other Changes:</i></b>						
1. Forestry Riparian Easements	83	83	0	0	83	83
2. Geothermal Energy Resources	0	862	0	0	0	862
3. Wildland Urban Interface	88	88	0	0	307	307
4. Pesticide Application Safety Cmte	2	2	0	0	0	0
5. Federal Funding Adjustment	0	36,661	0	36,661	0	36,661
6. Conservation Corps	0	1,817	0	1,817	0	1,817
7. Post-Fire Debris Flow Program	322	322	965	965	322	322
8. Derelict Structures	0	325	0	325	0	325
9. European Green Crab	857	857	857	857	857	857
10. Forest Treatments & Fire Prevention	0	0	0	10,000	0	10,000
11. FP Online Maint & Operations	717	717	717	717	717	717
12. Fire Suppression	27,734	41,747	27,734	41,747	27,734	41,747
13. Geoduck Monitoring Cost Increase	0	524	0	524	0	524
14. Kelp and Eelgrass	0	593	0	593	0	593
15. Lidar Data	780	780	780	780	780	780
16. Float Plane Dock Tire Removal	0	0	0	0	0	300
17. Recreation Target Shooting Pilot	710	1,183	847	1,320	847	1,320
18. Wildfire Protection	0	0	90	90	0	0

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Natural Resources**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Wildfire & Forest Health	0	1,885	0	1,885	0	1,885
20. Water Rights Use & Monitoring	0	431	0	431	0	431
<b>Policy -- Other Total</b>	<b>31,293</b>	<b>88,877</b>	<b>31,990</b>	<b>98,712</b>	<b>31,647</b>	<b>99,531</b>
<b>Policy Comp Changes:</b>						
21. Updated PEBB Rate	-97	-334	0	0	-120	-415
22. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	26	64
<b>Policy -- Comp Total</b>	<b>-97</b>	<b>-334</b>	<b>0</b>	<b>0</b>	<b>-94</b>	<b>-351</b>
<b>Policy Central Services Changes:</b>						
23. Archives/Records Management	0	0	0	0	0	0
24. Legal Services	0	0	0	0	11	38
25. CTS Central Services	0	0	0	0	53	195
26. DES Central Services	0	0	0	0	-10	-41
27. OFM Central Services	0	0	0	0	671	2,452
28. GOV Central Services	0	0	0	0	4	14
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>	<b>2,658</b>
<b>Total Policy Changes</b>	<b>31,196</b>	<b>88,543</b>	<b>31,990</b>	<b>98,712</b>	<b>32,282</b>	<b>101,838</b>
<b>2023-25 Policy Level</b>	<b>338,637</b>	<b>1,039,798</b>	<b>339,431</b>	<b>1,049,967</b>	<b>339,723</b>	<b>1,053,093</b>
<b>Approps in Other Legislation Proposed Changes:</b>						
29. BSA Eligible Fire Suppression	0	0	0	21,143	0	0
30. Fire Suppression	0	21,143	0	0	0	21,143
<b>Total Approps in Other Legislation Proposed</b>	<b>0</b>	<b>21,143</b>	<b>0</b>	<b>21,143</b>	<b>0</b>	<b>21,143</b>
<b>Grand Total</b>	<b>338,637</b>	<b>1,060,941</b>	<b>339,431</b>	<b>1,071,110</b>	<b>339,723</b>	<b>1,074,236</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Agriculture**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>122,648</b>	<b>382,409</b>	<b>122,648</b>	<b>382,409</b>	<b>122,648</b>	<b>382,409</b>
<b>2023-25 Maintenance Level</b>	<b>122,828</b>	<b>382,669</b>	<b>122,828</b>	<b>382,669</b>	<b>122,828</b>	<b>382,669</b>
<b>Policy Other Changes:</b>						
1. Farm Stress and Suicide Prevention	270	270	270	270	270	270
2. Ag Leadership Diversity	795	795	795	795	795	795
3. Tribal Affairs Liaison	257	257	257	257	257	257
4. Climate Lead Position	0	131	0	131	0	131
5. Comp Adj for Dedicated Accts	276	276	276	276	276	276
6. Invasive Moth Eradication	414	765	414	765	414	765
7. Hemp for Building Materials	220	220	220	220	220	220
8. Organic Farm Grants	400	400	0	0	400	400
9. Lab Equipment Modifications	2,060	2,060	2,060	2,060	2,060	2,060
10. Emergency Food Assistance Program	10,000	10,000	14,297	15,000	10,000	10,000
11. Neonicotinoid Pesticides	0	139	0	0	0	315
12. Agricultural Pests & Diseases	0	2,000	0	0	0	0
13. Organic Agriculture	120	120	0	0	0	0
14. Ag Mental Health	0	0	250	250	250	250
15. Ag Pests & Diseases	0	0	0	250	0	1,000
16. Animal Welfare Assessment	0	0	250	250	250	250
17. DOH Fee Review	0	0	150	150	150	150
18. Emergency Food Relief Fund Shift	26,000	0	0	0	0	0



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Agriculture**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Food Waste Reduction Grants	0	0	0	3,176	0	3,176
20. Green Fertilizer Workgroup	0	250	0	250	0	250
21. Local Farm, Workers, and Food	250	250	0	0	250	250
22. Cumulative Energy Projects Impact	0	250	0	0	0	0
23. Popillia Japonica Eradication	1,337	1,337	1,337	1,337	1,337	1,337
24. Federal Food Grant Authority	0	9,500	0	9,500	0	9,500
25. Tacoma Area Food Bank Assistance	400	400	0	0	0	0
26. Farmworker Led Innovation	500	500	0	0	500	500
<b>Policy -- Other Total</b>	<b>43,299</b>	<b>29,920</b>	<b>20,576</b>	<b>34,937</b>	<b>17,429</b>	<b>32,152</b>
<b>Policy Comp Changes:</b>						
27. Updated PEBB Rate	-29	-165	0	0	-35	-202
28. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	7	37
<b>Policy -- Comp Total</b>	<b>-29</b>	<b>-165</b>	<b>0</b>	<b>0</b>	<b>-28</b>	<b>-165</b>
<b>Policy Central Services Changes:</b>						
29. Legal Services	0	0	0	0	1	3
30. CTS Central Services	0	0	0	0	26	142
31. DES Central Services	0	0	0	0	4	13
32. OFM Central Services	0	0	0	0	333	999
33. GOV Central Services	0	0	0	0	2	6
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366</b>	<b>1,163</b>
<b>Total Policy Changes</b>	<b>43,270</b>	<b>29,755</b>	<b>20,576</b>	<b>34,937</b>	<b>17,767</b>	<b>33,150</b>
<b>2023-25 Policy Level</b>	<b>166,098</b>	<b>412,424</b>	<b>143,404</b>	<b>417,606</b>	<b>140,595</b>	<b>415,819</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Patrol**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>155,932</b>	<b>247,765</b>	<b>155,932</b>	<b>247,765</b>	<b>155,932</b>	<b>247,765</b>
<b>Total Enacted Other Legislation</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>	<b>1,263</b>
<b>Adjusted 2023-25 Appropriations</b>	<b>157,195</b>	<b>249,028</b>	<b>157,195</b>	<b>249,028</b>	<b>157,195</b>	<b>249,028</b>
<b>2023-25 Maintenance Level</b>	<b>155,304</b>	<b>247,514</b>	<b>155,304</b>	<b>247,514</b>	<b>155,304</b>	<b>247,514</b>
<b><i>Policy Other Changes:</i></b>						
1. Law Enforcement Officer Protection	2	2	0	0	2	2
2. Electric Vehicle Fires	89	89	0	0	89	89
3. Costs Adjustments	-9	-9	0	0	-9	-9
4. Fleet Transition Staffing	0	0	271	271	0	0
5. Crime Scene Response Team Support	2,026	2,026	2,026	2,026	2,026	2,026
6. Missing Persons Dental Records	0	0	136	136	0	0
7. Executive Protection Unit	419	419	419	419	419	419
8. Firearm Rights Records Check	361	361	361	361	361	361
9. Fentanyl Trafficking Task Force	0	0	970	970	0	0
10. WSP Cloud Migration Phase 1	0	0	152	152	76	76
11. Accounts Receivable System	896	896	1,828	1,828	1,828	1,828
12. Cessna Replacement	0	0	44	44	0	0
13. King Air Replacement	236	236	0	0	0	0
14. Regional Direct Delivery Support	675	675	675	675	675	675
15. Legal Settlement	49	49	75	75	63	63
16. Longevity Bonus	0	0	13	13	18	18

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Patrol**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
17. Unidentified Human Remains DNA Test	500	500	0	0	500	500
18. Equity in Public Contracting	29	29	29	29	29	29
19. State Toxicologist Funding	0	96	0	96	0	96
20. Rapid DNA	940	940	940	940	940	940
21. Active Directory Migration	689	689	1,240	1,240	689	689
22. Fire Mobilization Costs	0	0	0	23,500	0	15,500
<b>Policy -- Other Total</b>	<b>6,902</b>	<b>6,998</b>	<b>9,179</b>	<b>32,775</b>	<b>7,706</b>	<b>23,302</b>
<b><i>Policy Comp Changes:</i></b>						
23. Updated PEBB Rate	-82	-106	0	0	-102	-131
24. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	20	28
<b>Policy -- Comp Total</b>	<b>-82</b>	<b>-106</b>	<b>0</b>	<b>0</b>	<b>-82</b>	<b>-103</b>
<b><i>Policy Central Services Changes:</i></b>						
25. Archives/Records Management	0	0	0	0	1	1
26. Legal Services	0	0	0	0	4	4
27. CTS Central Services	0	0	0	0	56	56
28. DES Central Services	0	0	0	0	-33	-33
29. OFM Central Services	0	0	0	0	775	775
30. GOV Central Services	0	0	0	0	5	5
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>808</b>	<b>808</b>
<b>Total Policy Changes</b>	<b>6,820</b>	<b>6,892</b>	<b>9,179</b>	<b>32,775</b>	<b>8,432</b>	<b>24,007</b>
<b>2023-25 Policy Level</b>	<b>162,124</b>	<b>254,406</b>	<b>164,483</b>	<b>280,289</b>	<b>163,736</b>	<b>271,521</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Licensing**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>7,681</b>	<b>66,482</b>	<b>7,681</b>	<b>66,482</b>	<b>7,681</b>	<b>66,482</b>
<b>2023-25 Maintenance Level</b>	<b>7,689</b>	<b>66,744</b>	<b>7,689</b>	<b>66,744</b>	<b>7,689</b>	<b>66,744</b>
<b>Policy Other Changes:</b>						
1. Architecture License Exams	0	0	0	0	0	45
2. Prof License Immigration Status	0	0	0	0	0	55
3. Architecture Licensing Exams	0	45	0	0	0	0
4. Interpreters and Translators	354	354	0	0	0	0
5. Add Finance FTE Positions	8	120	6	87	6	87
6. Agriculture Exempt Reimbursement	0	30,000	0	0	0	0
7. Dedicated Funding for POLARIS	0	353	0	353	0	353
8. WA Farm and Ag Support	0	0	0	30,000	0	30,000
<b>Policy -- Other Total</b>	<b>362</b>	<b>30,872</b>	<b>6</b>	<b>30,440</b>	<b>6</b>	<b>30,540</b>
<b>Policy Comp Changes:</b>						
9. Updated PEBB Rate	-4	-44	0	0	-5	-55
10. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	10
<b>Policy -- Comp Total</b>	<b>-4</b>	<b>-44</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>-45</b>
<b>Policy Central Services Changes:</b>						
11. Legal Services	0	0	0	0	0	3
12. CTS Central Services	0	0	0	0	7	74
13. DES Central Services	0	0	0	0	0	5
14. OFM Central Services	0	0	0	0	14	148

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Department of Licensing**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. GOV Central Services	0	0	0	0	0	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>231</b>
<b>Total Policy Changes</b>	<b>358</b>	<b>30,828</b>	<b>6</b>	<b>30,440</b>	<b>23</b>	<b>30,726</b>
<b>2023-25 Policy Level</b>	<b>8,047</b>	<b>97,572</b>	<b>7,695</b>	<b>97,184</b>	<b>7,712</b>	<b>97,470</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
OSPI & Statewide Programs  
(Dollars in Thousands)**

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>109,307</b>	<b>238,376</b>	<b>109,307</b>	<b>238,376</b>	<b>109,307</b>	<b>238,376</b>
<b>2023-25 Maintenance Level</b>	<b>110,065</b>	<b>279,370</b>	<b>110,065</b>	<b>279,370</b>	<b>110,065</b>	<b>279,370</b>
<b>Policy Other Changes:</b>						
1. Dual & Tribal Language Education	0	0	150	150	150	150
2. Educator Ethics & Complaints	0	0	21	21	21	21
3. Tribes/K-12 Instruction	0	0	846	846	0	0
4. Continuing Education/K-12	0	0	0	0	13	13
5. Student Restraint, Isolation	0	0	2,166	2,166	0	0
6. Student Advisory Groups	0	0	717	717	0	0
7. Substance Use Prevention Education	0	0	334	334	334	334
8. Public School Transfer Data	0	0	56	56	0	0
9. Allied Health Core Plus Programs	0	0	0	0	500	500
10. Social Emotional Instruction	0	0	1,300	1,300	0	0
11. Public Schools Grant Assistance	0	0	150	150	150	150
12. Americans of Chinese Descent	30	30	0	0	30	30
13. High School and Beyond Plan	4,567	4,567	0	0	4,567	4,567
14. Special Education/nonpublic	0	0	411	411	411	411
15. Inclusive Learning Standards	430	430	0	0	430	430
16. School Safety/Temp Employees	28	28	0	0	28	28
17. Computer science/graduation	498	498	0	0	0	0

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
OSPI & Statewide Programs**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Chronically Absent Students	2,000	2,000	0	0	0	0
19. Special Ed Safety Net	581	581	0	0	0	0
20. Education Data Sharing	3	3	0	0	3	3
21. Competency-Based Education	39	39	0	0	0	0
22. College Success Foundation	0	0	3,000	3,000	3,000	3,000
23. OSPI Customer Support Staff	596	596	199	199	199	199
24. Cannabis Revenue Distributions	0	-361	0	0	0	0
25. Free and Reduced Alt. Metric Study	150	150	0	0	150	150
26. Free and Reduced-Price Meals Study	0	0	150	150	0	0
27. Statewide IEP Feasibility Study	0	0	500	500	500	500
28. Office of Native Education	0	0	0	0	0	0
29. Small District Support	0	0	2,922	2,922	0	0
30. Seasonal Farmworkers Children Study	0	0	183	183	183	183
31. Tribal School Support	0	0	0	0	210	210
32. School District Compliance Review	0	0	0	0	1,500	1,500
33. Initiative 2081 Technical Assist.	0	0	0	0	500	500
34. Mental Health Inst. Coordinator	0	0	150	150	150	150
35. Inclusionary Professional Dev	0	0	0	0	5,000	5,000
36. Life Skills Training	0	0	0	0	250	250
37. Civics Text Books - Spanish	35	35	0	0	0	0
<b>Policy -- Other Total</b>	<b>8,957</b>	<b>8,596</b>	<b>13,255</b>	<b>13,255</b>	<b>18,279</b>	<b>18,279</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
OSPI & Statewide Programs**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Policy Comp Changes:</b>						
38. Updated PEBB Rate	-42	-63	0	0	-52	-78
39. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	12	20
<b>Policy -- Comp Total</b>	<b>-42</b>	<b>-63</b>	<b>0</b>	<b>0</b>	<b>-40</b>	<b>-58</b>
<b>Policy Transfer Changes:</b>						
40. Transfer Program Funding	0	250	0	0	0	0
<b>Policy -- Transfer Total</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
41. Archives/Records Management	0	0	0	0	1	1
42. Audit Services	0	0	0	0	3	3
43. Legal Services	0	0	0	0	7	7
44. Administrative Hearings	0	0	0	0	17	17
45. CTS Central Services	0	0	0	0	37	37
46. DES Central Services	0	0	0	0	19	19
47. OFM Central Services	0	0	0	0	576	576
48. GOV Central Services	0	0	0	0	4	4
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>664</b>	<b>664</b>
<b>Total Policy Changes</b>	<b>8,915</b>	<b>8,783</b>	<b>13,255</b>	<b>13,255</b>	<b>18,903</b>	<b>18,885</b>
<b>2023-25 Policy Level</b>	<b>118,980</b>	<b>288,153</b>	<b>123,320</b>	<b>292,625</b>	<b>128,968</b>	<b>298,255</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
State Board of Education  
(Dollars in Thousands)**

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>9,203</b>	<b>10,982</b>	<b>9,203</b>	<b>10,982</b>	<b>9,203</b>	<b>10,982</b>
<b>2023-25 Maintenance Level</b>	<b>9,205</b>	<b>10,984</b>	<b>9,205</b>	<b>10,984</b>	<b>9,205</b>	<b>10,984</b>
<b>Policy Other Changes:</b>						
1. Tribes/K-12 Instruction	0	0	21	21	0	0
2. Financial Education	0	0	0	0	55	55
3. Computer science/graduation	106	106	0	0	0	0
4. Competency-Based Education	156	156	0	0	0	0
5. Tribal Liaison	90	90	90	90	90	90
<b>Policy -- Other Total</b>	<b>352</b>	<b>352</b>	<b>111</b>	<b>111</b>	<b>145</b>	<b>145</b>
<b>Policy Comp Changes:</b>						
6. Updated PEBB Rate	0	0	0	0	-4	-4
7. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-3</b>
<b>Total Policy Changes</b>	<b>352</b>	<b>352</b>	<b>111</b>	<b>111</b>	<b>142</b>	<b>142</b>
<b>2023-25 Policy Level</b>	<b>9,557</b>	<b>11,336</b>	<b>9,316</b>	<b>11,095</b>	<b>9,347</b>	<b>11,126</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools**

**Professional Educator Standards Board**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>43,952</b>	<b>43,956</b>	<b>43,952</b>	<b>43,956</b>	<b>43,952</b>	<b>43,956</b>
<b>2023-25 Maintenance Level</b>	<b>43,954</b>	<b>43,958</b>	<b>43,954</b>	<b>43,958</b>	<b>43,954</b>	<b>43,958</b>
<b><i>Policy Other Changes:</i></b>						
1. Dual & Tribal Language Education	0	0	35	35	35	35
2. Educator Ethics & Complaints	0	0	46	46	46	46
3. Continuing Education/K-12	0	0	0	0	413	413
4. Student Restraint, Isolation	0	0	14	14	0	0
5. Teacher Residency Program	0	0	0	0	0	0
6. Tribal Liaison	90	90	90	90	90	90
7. Paraeducator Training Underspend	-5,200	-5,200	-5,200	-5,200	-5,200	-5,200
8. Teacher Prep Program Analyses	188	188	0	0	188	188
<b>Policy -- Other Total</b>	<b>-4,922</b>	<b>-4,922</b>	<b>-5,015</b>	<b>-5,015</b>	<b>-4,428</b>	<b>-4,428</b>
<b><i>Policy Comp Changes:</i></b>						
9. Updated PEBB Rate	0	0	0	0	-2	-2
10. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b>Total Policy Changes</b>	<b>-4,922</b>	<b>-4,922</b>	<b>-5,015</b>	<b>-5,015</b>	<b>-4,429</b>	<b>-4,429</b>
<b>2023-25 Policy Level</b>	<b>39,032</b>	<b>39,036</b>	<b>38,939</b>	<b>38,943</b>	<b>39,525</b>	<b>39,529</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
General Apportionment  
(Dollars in Thousands)**

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>21,332,005</b>	<b>21,332,005</b>	<b>21,332,005</b>	<b>21,332,005</b>	<b>21,332,005</b>	<b>21,332,005</b>
<b>2023-25 Maintenance Level</b>	<b>21,269,636</b>	<b>21,269,636</b>	<b>21,269,636</b>	<b>21,269,636</b>	<b>21,269,636</b>	<b>21,269,636</b>
<b><i>Policy Other Changes:</i></b>						
1. Computer science/graduation	2,866	2,866	0	0	0	0
2. Prototypical School Staffing	0	0	0	0	57,520	57,520
3. Adjust Funding Sources	0	0	0	0	0	0
4. Healthcare Industry Credential Fees	0	0	375	375	375	375
5. MSOC Adjustment	0	0	36,677	36,677	36,679	36,679
6. Prototypical School Staffing	38,753	38,753	0	0	0	0
<b>Policy -- Other Total</b>	<b>41,619</b>	<b>41,619</b>	<b>37,052</b>	<b>37,052</b>	<b>94,574</b>	<b>94,574</b>
<b><i>Policy Comp Changes:</i></b>						
7. PERS & TRS Plan 1 Benefit Increase	0	0	7,483	7,483	7,483	7,483
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>7,483</b>	<b>7,483</b>	<b>7,483</b>	<b>7,483</b>
<b>Total Policy Changes</b>	<b>41,619</b>	<b>41,619</b>	<b>44,535</b>	<b>44,535</b>	<b>102,057</b>	<b>102,057</b>
<b>2023-25 Policy Level</b>	<b>21,311,255</b>	<b>21,311,255</b>	<b>21,314,171</b>	<b>21,314,171</b>	<b>21,371,693</b>	<b>21,371,693</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Pupil Transportation  
(Dollars in Thousands)**

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,526,081</b>	<b>1,526,081</b>	<b>1,526,081</b>	<b>1,526,081</b>	<b>1,526,081</b>	<b>1,526,081</b>
<b>2023-25 Maintenance Level</b>	<b>1,539,548</b>	<b>1,539,548</b>	<b>1,539,548</b>	<b>1,539,548</b>	<b>1,539,548</b>	<b>1,539,548</b>
<b>Policy Other Changes:</b>						
1. Student Transportation Allocation	130	130	0	0	200	200
2. Contract Bus Driver SEBB Membership	0	0	425	425	0	0
3. Contract Bus Driver Benefits	4,000	4,000	0	0	425	425
4. Transportation Correction	73,696	73,696	73,696	73,696	73,696	73,696
5. Adequate Transportation	19,033	19,033	0	0	0	0
<b>Policy -- Other Total</b>	<b>96,859</b>	<b>96,859</b>	<b>74,121</b>	<b>74,121</b>	<b>74,321</b>	<b>74,321</b>
<b>Total Policy Changes</b>	<b>96,859</b>	<b>96,859</b>	<b>74,121</b>	<b>74,121</b>	<b>74,321</b>	<b>74,321</b>
<b>2023-25 Policy Level</b>	<b>1,636,407</b>	<b>1,636,407</b>	<b>1,613,669</b>	<b>1,613,669</b>	<b>1,613,869</b>	<b>1,613,869</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
School Food Services**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>113,191</b>	<b>831,307</b>	<b>113,191</b>	<b>831,307</b>	<b>113,191</b>	<b>831,307</b>
<b>2023-25 Maintenance Level</b>	<b>113,191</b>	<b>1,184,002</b>	<b>113,191</b>	<b>1,184,002</b>	<b>113,191</b>	<b>1,184,002</b>
<b><i>Policy Other Changes:</i></b>						
1. Community Eligibility Provision	45,000	45,000	45,190	45,190	45,000	45,000
<b>Policy -- Other Total</b>	<b>45,000</b>	<b>45,000</b>	<b>45,190</b>	<b>45,190</b>	<b>45,000</b>	<b>45,000</b>
<b>Total Policy Changes</b>	<b>45,000</b>	<b>45,000</b>	<b>45,190</b>	<b>45,190</b>	<b>45,000</b>	<b>45,000</b>
<b>2023-25 Policy Level</b>	<b>158,191</b>	<b>1,229,002</b>	<b>158,381</b>	<b>1,229,192</b>	<b>158,191</b>	<b>1,229,002</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Public Schools**  
**Special Education**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>3,563,964</b>	<b>4,093,393</b>	<b>3,563,964</b>	<b>4,093,393</b>	<b>3,563,964</b>	<b>4,093,393</b>
<b>2023-25 Maintenance Level</b>	<b>3,755,523</b>	<b>4,419,895</b>	<b>3,755,523</b>	<b>4,419,895</b>	<b>3,755,523</b>	<b>4,419,895</b>
<b>Policy Other Changes:</b>						
1. Computer science/graduation	486	486	0	0	0	0
2. Special Ed Safety Net	0	0	0	0	581	581
3. Prototypical School Staffing	0	0	0	0	9,678	9,678
4. MSOC Adjustment	0	0	6,695	6,695	6,695	6,695
5. Special Education Cap	12,542	12,542	26,456	26,456	18,235	18,235
6. Inclusionary Professional Dev	5,000	5,000	0	0	0	0
7. Special Education Funding Review	25	25	0	0	25	25
8. Prototypical School Staffing	6,590	6,590	0	0	0	0
<b>Policy -- Other Total</b>	<b>24,643</b>	<b>24,643</b>	<b>33,151</b>	<b>33,151</b>	<b>35,214</b>	<b>35,214</b>
<b>Policy Comp Changes:</b>						
9. PERS & TRS Plan 1 Benefit Increase	0	0	1,250	1,250	1,250	1,250
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>
<b>Total Policy Changes</b>	<b>24,643</b>	<b>24,643</b>	<b>34,401</b>	<b>34,401</b>	<b>36,464</b>	<b>36,464</b>
<b>2023-25 Policy Level</b>	<b>3,780,166</b>	<b>4,444,538</b>	<b>3,789,924</b>	<b>4,454,296</b>	<b>3,791,987</b>	<b>4,456,359</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Educational Service Districts**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>79,279</b>	<b>79,279</b>	<b>79,279</b>	<b>79,279</b>	<b>79,279</b>	<b>79,279</b>
<b>2023-25 Maintenance Level</b>	<b>81,030</b>	<b>81,030</b>	<b>81,030</b>	<b>81,030</b>	<b>81,030</b>	<b>81,030</b>
<b>Policy Other Changes:</b>						
1. Student Restraint, Isolation	0	0	1,394	1,394	0	0
2. Early Learning Navigators	0	0	1,282	1,282	0	0
3. Update Opioid Prevention Standards	125	125	0	0	125	125
4. Behavioral Health Supports	2,355	2,355	1,200	1,200	1,200	1,200
5. ESD 112 Teacher Residency Program	0	0	400	400	400	400
6. Therapeutic Educational Program	0	0	500	500	500	500
7. Muslim and Arab Community Org.	0	0	0	0	180	180
<b>Policy -- Other Total</b>	<b>2,480</b>	<b>2,480</b>	<b>4,776</b>	<b>4,776</b>	<b>2,405</b>	<b>2,405</b>
<b>Policy Comp Changes:</b>						
8. PERS & TRS Plan 1 Benefit Increase	0	0	28	28	28	28
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Total Policy Changes</b>	<b>2,480</b>	<b>2,480</b>	<b>4,804</b>	<b>4,804</b>	<b>2,433</b>	<b>2,433</b>
<b>2023-25 Policy Level</b>	<b>83,510</b>	<b>83,510</b>	<b>85,834</b>	<b>85,834</b>	<b>83,463</b>	<b>83,463</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Levy Equalization**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>426,486</b>	<b>426,486</b>	<b>426,486</b>	<b>426,486</b>	<b>426,486</b>	<b>426,486</b>
<b>2023-25 Maintenance Level</b>	<b>425,156</b>	<b>425,156</b>	<b>425,156</b>	<b>425,156</b>	<b>425,156</b>	<b>425,156</b>
<b>2023-25 Policy Level</b>	<b>425,156</b>	<b>425,156</b>	<b>425,156</b>	<b>425,156</b>	<b>425,156</b>	<b>425,156</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Elementary & Secondary School Improvement**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>9,802</b>	<b>0</b>	<b>9,802</b>	<b>0</b>	<b>9,802</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>11,416</b>	<b>0</b>	<b>11,416</b>	<b>0</b>	<b>11,416</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>11,416</b>	<b>0</b>	<b>11,416</b>	<b>0</b>	<b>11,416</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Public Schools**  
**Institutional Education**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>29,534</b>	<b>29,534</b>	<b>29,534</b>	<b>29,534</b>	<b>29,534</b>	<b>29,534</b>
<b>2023-25 Maintenance Level</b>	<b>32,861</b>	<b>32,861</b>	<b>32,861</b>	<b>32,861</b>	<b>32,861</b>	<b>32,861</b>
<b><i>Policy Other Changes:</i></b>						
1. Prototypical School Staffing	0	0	0	0	14	14
2. MSOC Adjustment	0	0	13	13	13	13
3. Prototypical School Staffing	9	9	0	0	0	0
<b>Policy -- Other Total</b>	<b>9</b>	<b>9</b>	<b>13</b>	<b>13</b>	<b>27</b>	<b>27</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	0	0	10	10	10	10
5. Updated SEBB Rate	4	4	4	4	4	4
<b>Policy -- Comp Total</b>	<b>4</b>	<b>4</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Total Policy Changes</b>	<b>13</b>	<b>13</b>	<b>27</b>	<b>27</b>	<b>41</b>	<b>41</b>
<b>2023-25 Policy Level</b>	<b>32,874</b>	<b>32,874</b>	<b>32,888</b>	<b>32,888</b>	<b>32,902</b>	<b>32,902</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Education of Highly Capable Students**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>66,223</b>	<b>66,223</b>	<b>66,223</b>	<b>66,223</b>	<b>66,223</b>	<b>66,223</b>
<b>2023-25 Maintenance Level</b>	<b>66,135</b>	<b>66,135</b>	<b>66,135</b>	<b>66,135</b>	<b>66,135</b>	<b>66,135</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	0	31	31	31	31
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>2023-25 Policy Level</b>	<b>66,135</b>	<b>66,135</b>	<b>66,166</b>	<b>66,166</b>	<b>66,166</b>	<b>66,166</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Public Schools**  
**Education Reform**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>282,473</b>	<b>379,748</b>	<b>282,473</b>	<b>379,748</b>	<b>282,473</b>	<b>379,748</b>
<b>2023-25 Maintenance Level</b>	<b>275,332</b>	<b>373,963</b>	<b>275,332</b>	<b>373,963</b>	<b>275,332</b>	<b>373,963</b>
<b>Policy Other Changes:</b>						
1. Special Ed Recruitment	3,500	3,500	3,832	3,832	3,500	3,500
2. Emergency Substitute Pipeline	621	621	621	621	621	621
3. Workforce Vacancy Tool Study	0	0	720	720	720	720
4. Principal and Supt. Internships	0	0	223	223	223	223
<b>Policy -- Other Total</b>	<b>4,121</b>	<b>4,121</b>	<b>5,396</b>	<b>5,396</b>	<b>5,064</b>	<b>5,064</b>
<b>Policy Comp Changes:</b>						
5. Updated PEBB Rate	0	0	0	0	-12	-19
6. PERS & TRS Plan 1 Benefit Increase	0	0	105	105	105	105
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>105</b>	<b>93</b>	<b>86</b>
<b>Total Policy Changes</b>	<b>4,121</b>	<b>4,121</b>	<b>5,501</b>	<b>5,501</b>	<b>5,157</b>	<b>5,150</b>
<b>2023-25 Policy Level</b>	<b>279,453</b>	<b>378,084</b>	<b>280,833</b>	<b>379,464</b>	<b>280,489</b>	<b>379,113</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Transition to Kindergarten**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>72,180</b>	<b>114,028</b>	<b>72,180</b>	<b>114,028</b>	<b>72,180</b>	<b>114,028</b>
<b>2023-25 Maintenance Level</b>	<b>76,829</b>	<b>118,677</b>	<b>76,829</b>	<b>118,677</b>	<b>76,829</b>	<b>118,677</b>
<b>2023-25 Policy Level</b>	<b>76,829</b>	<b>118,677</b>	<b>76,829</b>	<b>118,677</b>	<b>76,829</b>	<b>118,677</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Grants and Pass-Through Funding**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>166,770</b>	<b>1,175,920</b>	<b>166,770</b>	<b>1,175,920</b>	<b>166,770</b>	<b>1,175,920</b>
<b>2023-25 Maintenance Level</b>	<b>166,778</b>	<b>1,178,020</b>	<b>166,778</b>	<b>1,178,020</b>	<b>166,778</b>	<b>1,178,020</b>
<b>Policy Other Changes:</b>						
1. Tribes/K-12 Instruction	0	0	0	0	400	400
2. Student Advisory Groups	0	0	0	0	75	75
3. Allied Health Core Plus Programs	0	0	500	500	0	0
4. IT Academy	3,004	3,004	0	0	3,004	3,004
5. Non-Public Schools Reappropriation	0	1,487	0	0	0	1,354
6. African Community Housing and Dev.	0	0	100	100	100	100
7. Apprenticeship Preparation Programs	0	0	400	400	400	400
8. Behavioral Health Specialists	0	0	200	200	200	200
9. Civics Education Books	0	0	35	35	35	35
10. Food Insecurity Support	0	0	300	300	300	300
11. Tribal Schools Opioid Prev. Pilot	0	0	900	900	0	900
12. Islamophobia Prevention Curriculum	0	0	228	228	0	0
13. Non-Public Schools Assistance	0	0	0	905	0	0
14. Parent Coaching Program	0	0	350	350	350	350
15. K-12 Sexual Assault Education	0	0	150	150	150	150
16. Water Safety Pilot Program	0	0	150	150	150	150
17. AED Grant	150	150	0	0	150	150

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools**

**Grants and Pass-Through Funding**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. District Access to Skills Centers	2,100	2,100	0	0	1,400	1,400
19. Evergreen High School ASB	40	40	0	0	40	40
20. Empowering Youth	425	425	0	0	425	425
21. FieldSTEM Program Increase	0	0	250	250	250	250
22. Ninth Grade Success	3,000	3,000	0	0	3,000	3,000
23. Seattle Public School Enrollment	100	100	0	0	100	100
24. West Sound STEM	0	0	425	425	0	0
25. Youth Development Capacity Building	100	100	0	0	100	100
<b>Policy -- Other Total</b>	<b>8,919</b>	<b>10,406</b>	<b>3,988</b>	<b>4,893</b>	<b>10,629</b>	<b>12,883</b>
<b>Policy Comp Changes:</b>						
26. Updated PEBB Rate	0	0	0	0	-9	-9
27. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8</b>	<b>-8</b>
<b>Total Policy Changes</b>	<b>8,919</b>	<b>10,406</b>	<b>3,988</b>	<b>4,893</b>	<b>10,621</b>	<b>12,875</b>
<b>2023-25 Policy Level</b>	<b>175,697</b>	<b>1,188,426</b>	<b>170,766</b>	<b>1,182,913</b>	<b>177,399</b>	<b>1,190,895</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Transitional Bilingual Instruction**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>473,166</b>	<b>580,290</b>	<b>473,166</b>	<b>580,290</b>	<b>473,166</b>	<b>580,290</b>
<b>2023-25 Maintenance Level</b>	<b>510,314</b>	<b>647,431</b>	<b>510,314</b>	<b>647,431</b>	<b>510,314</b>	<b>647,431</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	0	242	242	242	242
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>242</b>	<b>242</b>	<b>242</b>	<b>242</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>242</b>	<b>242</b>	<b>242</b>	<b>242</b>
<b>2023-25 Policy Level</b>	<b>510,314</b>	<b>647,431</b>	<b>510,556</b>	<b>647,673</b>	<b>510,556</b>	<b>647,673</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Learning Assistance Program (LAP)  
(Dollars in Thousands)**

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>934,323</b>	<b>1,467,810</b>	<b>934,323</b>	<b>1,467,810</b>	<b>934,323</b>	<b>1,467,810</b>
<b>2023-25 Maintenance Level</b>	<b>976,064</b>	<b>1,612,607</b>	<b>976,064</b>	<b>1,612,607</b>	<b>976,064</b>	<b>1,612,607</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	0	454	454	454	454
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>454</b>	<b>454</b>	<b>454</b>	<b>454</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>454</b>	<b>454</b>	<b>454</b>	<b>454</b>
<b>2023-25 Policy Level</b>	<b>976,064</b>	<b>1,612,607</b>	<b>976,518</b>	<b>1,613,061</b>	<b>976,518</b>	<b>1,613,061</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Charter Schools Apportionment  
(Dollars in Thousands)**

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>184,721</b>	<b>184,721</b>	<b>184,721</b>	<b>184,721</b>	<b>184,721</b>	<b>184,721</b>
<b>2023-25 Maintenance Level</b>	<b>168,986</b>	<b>168,986</b>	<b>168,986</b>	<b>168,986</b>	<b>168,986</b>	<b>168,986</b>
<b>Policy Other Changes:</b>						
1. Computer science/graduation	14	14	0	0	0	0
2. Prototypical School Staffing	0	0	0	0	355	355
3. Proviso Funding Adjustment	-161	-161	0	0	0	0
4. Charter Enrichment	0	0	7,815	7,815	7,815	7,815
5. Incremental Experience Rebase	0	0	1	1	1	1
6. MSOC Adjustment	0	0	223	223	224	224
7. Contract Bus Driver Benefits	12	12	0	0	0	0
8. Tribal and Charter Enrichment	11,128	11,128	0	0	0	0
9. Special Education Cap	77	77	162	162	111	111
10. Prototypical School Staffing	260	260	0	0	0	0
11. Transportation Correction	969	969	969	969	969	969
<b>Policy -- Other Total</b>	<b>12,299</b>	<b>12,299</b>	<b>9,170</b>	<b>9,170</b>	<b>9,475</b>	<b>9,475</b>
<b>Policy Comp Changes:</b>						
12. PERS & TRS Plan 1 Benefit Increase	0	0	60	60	60	60
13. Updated SEBB Rate	133	133	133	133	133	133
<b>Policy -- Comp Total</b>	<b>133</b>	<b>133</b>	<b>193</b>	<b>193</b>	<b>193</b>	<b>193</b>
<b>Total Policy Changes</b>	<b>12,432</b>	<b>12,432</b>	<b>9,363</b>	<b>9,363</b>	<b>9,668</b>	<b>9,668</b>
<b>2023-25 Policy Level</b>	<b>181,418</b>	<b>181,418</b>	<b>178,349</b>	<b>178,349</b>	<b>178,654</b>	<b>178,654</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Charter School Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>23</b>	<b>4,595</b>	<b>23</b>	<b>4,595</b>	<b>23</b>	<b>4,595</b>
<b>2023-25 Maintenance Level</b>	<b>640</b>	<b>5,211</b>	<b>640</b>	<b>5,211</b>	<b>640</b>	<b>5,211</b>
<b><i>Policy Central Services Changes:</i></b>						
1. Legal Services	0	0	0	0	0	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>2023-25 Policy Level</b>	<b>640</b>	<b>5,211</b>	<b>640</b>	<b>5,211</b>	<b>640</b>	<b>5,212</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Public Schools  
Compensation Adjustments**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,263,101</b>	<b>1,263,101</b>	<b>1,263,101</b>	<b>1,263,101</b>	<b>1,263,101</b>	<b>1,263,101</b>
<b>2023-25 Maintenance Level</b>	<b>1,245,276</b>	<b>1,245,276</b>	<b>1,245,276</b>	<b>1,245,276</b>	<b>1,245,276</b>	<b>1,245,276</b>
<b>Policy Other Changes:</b>						
1. Student Restraint, Isolation	0	0	104	104	0	0
2. Prototypical School Staffing	0	0	0	0	4,213	4,213
3. Early Learning Navigators	0	0	104	104	0	0
4. Incremental Experience Rebase	0	0	1,785	1,785	1,785	1,785
5. Special Education Cap	884	884	1,864	1,864	1,286	1,286
6. Prototypical School Staffing	3,995	3,995	0	0	0	0
7. Transportation Correction	2,226	2,226	2,226	2,226	2,226	2,226
<b>Policy -- Other Total</b>	<b>7,105</b>	<b>7,105</b>	<b>6,083</b>	<b>6,083</b>	<b>9,510</b>	<b>9,510</b>
<b>Policy Comp Changes:</b>						
8. PERS & TRS Plan 1 Benefit Increase	0	0	734	734	734	734
9. Updated SEBB Rate	24,496	24,496	24,496	24,496	24,496	24,496
<b>Policy -- Comp Total</b>	<b>24,496</b>	<b>24,496</b>	<b>25,230</b>	<b>25,230</b>	<b>25,230</b>	<b>25,230</b>
<b>Total Policy Changes</b>	<b>31,601</b>	<b>31,601</b>	<b>31,313</b>	<b>31,313</b>	<b>34,740</b>	<b>34,740</b>
<b>2023-25 Policy Level</b>	<b>1,276,877</b>	<b>1,276,877</b>	<b>1,276,589</b>	<b>1,276,589</b>	<b>1,280,016</b>	<b>1,280,016</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Student Achievement Council**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,030,195</b>	<b>1,238,939</b>	<b>1,030,195</b>	<b>1,238,939</b>	<b>1,030,195</b>	<b>1,238,939</b>
<b>2023-25 Maintenance Level</b>	<b>1,119,090</b>	<b>1,327,924</b>	<b>1,119,090</b>	<b>1,327,924</b>	<b>1,119,090</b>	<b>1,327,924</b>
<b>Policy Other Changes:</b>						
1. Financial Aid Terms	8,280	8,280	0	0	1,500	1,500
2. Incarcerated Student Grants	330	330	0	0	330	330
3. BH Conditional Scholarships	0	0	150	150	150	150
4. Contracting Support	191	191	191	191	191	191
5. GET Scholarship Study	0	0	250	250	250	250
6. College in the High School-Private	0	0	100	100	100	100
7. LaunchNW	0	0	500	500	500	500
8. Naloxone and Testing Strips	0	0	230	230	230	230
9. Native American Apprentices	0	0	1,200	1,200	1,200	1,200
10. National Guard Grants	425	425	1,570	1,570	425	425
11. Passport to Careers	2,000	2,000	1,000	1,000	1,000	1,000
12. WA College Grant Eligibility-SNAP	0	0	239	239	239	239
13. State Work Study	0	0	200	200	200	200
14. Financial Aid Texting Pgm	0	0	400	400	400	400
15. Washington Student Loan Program	0	-40,000	0	0	0	-10,000
16. WAVE Scholarship	500	500	500	500	500	500
<b>Policy -- Other Total</b>	<b>11,726</b>	<b>-28,274</b>	<b>6,530</b>	<b>6,530</b>	<b>7,215</b>	<b>-2,785</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Student Achievement Council**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
17. Updated PEBB Rate	-13	-23	0	0	-16	-29
18. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	4	6
<b>Policy -- Comp Total</b>	<b>-13</b>	<b>-23</b>	<b>0</b>	<b>0</b>	<b>-12</b>	<b>-23</b>
<b><i>Policy Central Services Changes:</i></b>						
19. CTS Central Services	0	0	0	0	7	14
20. DES Central Services	0	0	0	0	5	8
21. OFM Central Services	0	0	0	0	84	133
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>155</b>
<b>Total Policy Changes</b>	<b>11,713</b>	<b>-28,297</b>	<b>6,530</b>	<b>6,530</b>	<b>7,299</b>	<b>-2,653</b>
<b>2023-25 Policy Level</b>	<b>1,130,803</b>	<b>1,299,627</b>	<b>1,125,620</b>	<b>1,334,454</b>	<b>1,126,389</b>	<b>1,325,271</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**University of Washington**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>1,103,569</b>	<b>9,200,804</b>	<b>1,103,569</b>	<b>9,200,804</b>	<b>1,103,569</b>	<b>9,200,804</b>
<b>2023-25 Maintenance Level</b>	<b>1,107,375</b>	<b>9,214,022</b>	<b>1,107,375</b>	<b>9,214,022</b>	<b>1,107,375</b>	<b>9,214,022</b>
<b>Policy Other Changes:</b>						
1. State Elections Database	250	250	0	0	173	173
2. Ballot Rejection	10	10	0	0	10	10
3. Lakeland Village Records	267	267	0	0	267	267
4. Pesticide Application Safety Comm	8	8	0	0	0	0
5. SUD Treatment	0	0	0	0	214	214
6. Nurse Anesthetist Workforce	148	148	0	0	250	250
7. 988 System Timeline	264	264	0	0	0	0
8. UW Barnard Center	0	0	250	250	250	250
9. Cannabis Revenue Distributions	0	1	0	1	0	1
10. OHBH Long-Term Planning	100	100	0	0	0	0
11. BHTF - Legal	0	0	615	615	0	0
12. Co-Response Services	0	0	806	806	535	535
13. Center for Excellence - DV Research	0	0	400	400	-1,100	-1,100
14. Environmental Forensic Science Ctr	307	307	0	0	307	307
15. College in the High School	630	630	0	0	630	630
16. European Green Crab Research	0	0	174	174	174	174
17. Conditional Scholarship Report	0	0	250	250	250	250
18. Dementia Friends Program	50	50	0	0	0	0

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**University of Washington**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Entrepreneur In Residence Program	0	0	300	300	300	300
20. Soccer Field Renovation	0	0	180	180	180	180
21. Higher Ed Opioid Prevention	0	0	232	232	232	232
22. Ibogaine Assisted Therapy	0	250	0	0	0	250
23. Junior Summer Institute	0	0	140	140	140	140
24. UW Legal Services	0	0	-1,838	-1,838	0	0
25. Alternative Jet Fuels	239	239	239	239	239	239
26. Memory and Brain Wellness Center	0	0	50	50	50	50
27. Nordic Nations Pilot Program	350	350	0	0	350	350
28. UW Hospital Support	65,000	65,000	50,000	50,000	60,000	60,000
29. Allen School Scholars	330	330	330	330	330	330
30. BHTF Support	20,000	20,000	20,000	20,000	20,000	20,000
31. Dentistry - RIDE Program	2,505	2,505	2,505	2,505	2,505	2,505
32. Pesticide Application Committee	0	0	4	4	0	0
33. PFAS Chemical Screening	0	0	0	500	0	500
34. Postsecondary Student Needs	0	0	73	73	73	73
35. Ranked Choice Voting Study	0	0	125	125	125	125
36. Reproductive Health Access	412	412	412	412	412	412
37. SMART Center	0	0	370	370	370	370
38. Thriving Communities Initiative	0	263	0	263	0	263
39. Planning/Field Renovations Support	180	180	0	0	0	0
40. BHTF Legal Services	615	615	0	0	615	615
<b>Policy -- Other Total</b>	<b>91,665</b>	<b>92,179</b>	<b>75,617</b>	<b>76,381</b>	<b>87,881</b>	<b>88,895</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**University of Washington**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Policy Comp Changes:</b>						
41. Updated PEBB Rate	-535	-4,911	0	0	-662	-6,069
42. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	37	650
<b>Policy -- Comp Total</b>	<b>-535</b>	<b>-4,911</b>	<b>0</b>	<b>0</b>	<b>-625</b>	<b>-5,419</b>
<b>Policy Central Services Changes:</b>						
43. Archives/Records Management	0	0	0	0	0	0
44. Audit Services	0	0	0	0	3	7
45. Legal Services	0	0	0	0	18	45
46. CTS Central Services	0	0	0	0	17	43
47. DES Central Services	0	0	0	0	1	2
48. OFM Central Services	0	0	0	0	588	1,435
49. GOV Central Services	0	0	0	0	4	9
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631</b>	<b>1,541</b>
<b>Total Policy Changes</b>	<b>91,130</b>	<b>87,268</b>	<b>75,617</b>	<b>76,381</b>	<b>87,887</b>	<b>85,017</b>
<b>2023-25 Policy Level</b>	<b>1,198,505</b>	<b>9,301,290</b>	<b>1,182,992</b>	<b>9,290,403</b>	<b>1,195,262</b>	<b>9,299,039</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State University**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>646,631</b>	<b>1,998,431</b>	<b>646,631</b>	<b>1,998,431</b>	<b>646,631</b>	<b>1,998,431</b>
<b>2023-25 Maintenance Level</b>	<b>648,426</b>	<b>2,001,330</b>	<b>648,426</b>	<b>2,001,330</b>	<b>648,426</b>	<b>2,001,330</b>
<b>Policy Other Changes:</b>						
1. Pesticide Application Safety Comm	2	2	0	0	0	0
2. CCA - Carbon Emission Allowances	6,844	6,844	6,023	6,023	6,844	6,844
3. Complex Social Interaction Lab	0	0	353	353	353	353
4. Clean Energy Navigators	0	0	100	100	0	0
5. Broadband Coordinator	190	190	190	190	190	190
6. Higher Ed Opioid Prevention	0	0	232	232	232	232
7. Jail Modernization Task Force	215	215	0	0	215	215
8. Municipal Water Conservation Report	0	0	298	298	298	298
9. Native American Scholarship	0	0	500	500	500	500
10. Pesticide Application Committee	0	0	1	1	0	0
11. Postsecondary Student Needs	0	0	62	62	62	62
12. Tourism Dependent Municipalities	0	0	135	135	135	135
13. Wolf Livestock Review	0	0	0	0	0	0
<b>Policy -- Other Total</b>	<b>7,251</b>	<b>7,251</b>	<b>7,894</b>	<b>7,894</b>	<b>8,829</b>	<b>8,829</b>
<b>Policy Comp Changes:</b>						
14. Compensation Support-WSU	0	0	0	0	2,500	4,632
15. Updated PEBB Rate	-429	-1,077	0	0	-530	-1,331
16. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	32	81
<b>Policy -- Comp Total</b>	<b>-429</b>	<b>-1,077</b>	<b>0</b>	<b>0</b>	<b>2,002</b>	<b>3,382</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State University**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
17. Audit Services	0	0	0	0	1	2
18. Legal Services	0	0	0	0	8	14
19. CTS Central Services	0	0	0	0	10	19
20. OFM Central Services	0	0	0	0	360	666
21. GOV Central Services	0	0	0	0	2	4
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381</b>	<b>705</b>
<b>Total Policy Changes</b>	<b>6,822</b>	<b>6,174</b>	<b>7,894</b>	<b>7,894</b>	<b>11,212</b>	<b>12,916</b>
<b>2023-25 Policy Level</b>	<b>655,248</b>	<b>2,007,504</b>	<b>656,320</b>	<b>2,009,224</b>	<b>659,638</b>	<b>2,014,246</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Eastern Washington University**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>174,511</b>	<b>398,182</b>	<b>174,511</b>	<b>398,182</b>	<b>174,511</b>	<b>398,182</b>
<b>2023-25 Maintenance Level</b>	<b>174,267</b>	<b>398,357</b>	<b>174,267</b>	<b>398,357</b>	<b>174,267</b>	<b>398,357</b>
<b><i>Policy Other Changes:</i></b>						
1. Dental Hygiene	127	127	0	0	0	0
2. Dental Therapy	0	0	127	127	127	127
3. MESA University Center	520	520	512	512	520	520
4. College in the High School	535	535	0	0	535	535
5. Emergency Management	0	0	144	144	144	144
6. Higher Ed Opioid Prevention	0	0	95	95	95	95
7. Postsecondary Student Needs	0	0	20	20	20	20
<b>Policy -- Other Total</b>	<b>1,182</b>	<b>1,182</b>	<b>898</b>	<b>898</b>	<b>1,441</b>	<b>1,441</b>
<b><i>Policy Comp Changes:</i></b>						
8. Updated PEBB Rate	-112	-258	0	0	-138	-319
9. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	9	20
<b>Policy -- Comp Total</b>	<b>-112</b>	<b>-258</b>	<b>0</b>	<b>0</b>	<b>-129</b>	<b>-299</b>
<b><i>Policy Central Services Changes:</i></b>						
10. Legal Services	0	0	0	0	2	4
11. CTS Central Services	0	0	0	0	3	4
12. OFM Central Services	0	0	0	0	86	152
13. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>161</b>
<b>Total Policy Changes</b>	<b>1,070</b>	<b>924</b>	<b>898</b>	<b>898</b>	<b>1,404</b>	<b>1,303</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Eastern Washington University**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Policy Level</b>	<b>175,337</b>	<b>399,281</b>	<b>175,165</b>	<b>399,255</b>	<b>175,671</b>	<b>399,660</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Central Washington University**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>176,106</b>	<b>463,017</b>	<b>176,106</b>	<b>463,017</b>	<b>176,106</b>	<b>463,017</b>
<b>2023-25 Maintenance Level</b>	<b>174,263</b>	<b>461,322</b>	<b>174,263</b>	<b>461,322</b>	<b>174,263</b>	<b>461,322</b>
<b><i>Policy Other Changes:</i></b>						
1. College in the High School	1,209	1,209	0	0	1,209	1,209
2. Higher Ed Opioid Prevention	0	0	22	22	22	22
3. Postsecondary Student Needs	0	0	21	21	21	21
4. Financial Aid Support	118	118	118	118	118	118
5. Food Pantry Support	126	126	126	126	126	126
6. Student Violence/Support & Advocacy	154	154	154	154	154	154
<b>Policy -- Other Total</b>	<b>1,607</b>	<b>1,607</b>	<b>441</b>	<b>441</b>	<b>1,650</b>	<b>1,650</b>
<b><i>Policy Comp Changes:</i></b>						
7. Updated PEBB Rate	-140	-274	0	0	-172	-338
8. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	10	20
9. CWU Police/Teamsters Contract	71	101	0	0	71	101
<b>Policy -- Comp Total</b>	<b>-69</b>	<b>-173</b>	<b>0</b>	<b>0</b>	<b>-91</b>	<b>-217</b>
<b><i>Policy Central Services Changes:</i></b>						
10. Legal Services	0	0	0	0	2	3
11. CTS Central Services	0	0	0	0	3	5
12. DES Central Services	0	0	0	0	-1	-1
13. OFM Central Services	0	0	0	0	87	150
14. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>158</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Central Washington University**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Total Policy Changes</b>	<b>1,538</b>	<b>1,434</b>	<b>441</b>	<b>441</b>	<b>1,651</b>	<b>1,591</b>
<b>2023-25 Policy Level</b>	<b>175,801</b>	<b>462,756</b>	<b>174,704</b>	<b>461,763</b>	<b>175,914</b>	<b>462,913</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**The Evergreen State College**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>88,591</b>	<b>189,852</b>	<b>88,591</b>	<b>189,852</b>	<b>88,591</b>	<b>189,852</b>
<b>2023-25 Maintenance Level</b>	<b>88,816</b>	<b>190,105</b>	<b>88,816</b>	<b>190,105</b>	<b>88,816</b>	<b>190,105</b>
<b><i>Policy Other Changes:</i></b>						
1. Incarcerated Student Grants	42	42	0	0	42	42
2. Shelton Promise	738	738	0	0	223	223
3. Postsecondary Student Needs	55	55	18	18	18	18
4. Higher Ed Opioid Prevention	0	0	97	97	97	97
5. Housing Voucher Program	222	222	222	222	222	222
6. Farm Worker Assessment	0	0	0	0	0	0
7. Correctional Industries	154	154	154	154	154	154
8. Adult Corrections Inventory	0	0	0	0	0	0
9. Breast Cancer Resources/Native Comm	107	107	0	0	107	107
10. Out-of-Network Health Costs	0	0	0	0	57	57
<b>Policy -- Other Total</b>	<b>1,318</b>	<b>1,318</b>	<b>491</b>	<b>491</b>	<b>920</b>	<b>920</b>
<b><i>Policy Comp Changes:</i></b>						
11. Updated PEBB Rate	-96	-124	0	0	-118	-152
12. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	8	9
<b>Policy -- Comp Total</b>	<b>-96</b>	<b>-124</b>	<b>0</b>	<b>0</b>	<b>-110</b>	<b>-143</b>
<b><i>Policy Central Services Changes:</i></b>						
13. Legal Services	0	0	0	0	3	4
14. CTS Central Services	0	0	0	0	7	9

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**The Evergreen State College**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. DES Central Services	0	0	0	0	-2	-3
16. OFM Central Services	0	0	0	0	103	121
17. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>132</b>
<b>Total Policy Changes</b>	<b>1,222</b>	<b>1,194</b>	<b>491</b>	<b>491</b>	<b>922</b>	<b>909</b>
<b>2023-25 Policy Level</b>	<b>90,038</b>	<b>191,299</b>	<b>89,307</b>	<b>190,596</b>	<b>89,738</b>	<b>191,014</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Western Washington University**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>237,739</b>	<b>508,339</b>	<b>237,739</b>	<b>508,339</b>	<b>237,739</b>	<b>508,339</b>
<b>2023-25 Maintenance Level</b>	<b>238,550</b>	<b>509,564</b>	<b>238,550</b>	<b>509,564</b>	<b>238,550</b>	<b>509,564</b>
<b><i>Policy Other Changes:</i></b>						
1. Academic Access Outreach	0	0	400	400	400	400
2. Bachelor Electric/Comp Engineering	445	445	429	429	445	445
3. Financial Education	200	200	0	0	200	200
4. Higher Ed Opioid Prevention	0	0	122	122	122	122
5. Postsecondary Student Needs	0	0	20	20	20	20
6. Ray Wolpow Institute - Curriculum	0	0	100	100	100	100
7. Cyber Security Education	300	300	0	0	300	300
<b>Policy -- Other Total</b>	<b>945</b>	<b>945</b>	<b>1,071</b>	<b>1,071</b>	<b>1,587</b>	<b>1,587</b>
<b><i>Policy Comp Changes:</i></b>						
8. Updated PEBB Rate	-173	-419	0	0	-214	-519
9. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	13	31
<b>Policy -- Comp Total</b>	<b>-173</b>	<b>-419</b>	<b>0</b>	<b>0</b>	<b>-201</b>	<b>-488</b>
<b><i>Policy Central Services Changes:</i></b>						
10. Legal Services	0	0	0	0	4	8
11. CTS Central Services	0	0	0	0	3	6
12. OFM Central Services	0	0	0	0	140	287
13. GOV Central Services	0	0	0	0	1	2
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148</b>	<b>303</b>
<b>Total Policy Changes</b>	<b>772</b>	<b>526</b>	<b>1,071</b>	<b>1,071</b>	<b>1,534</b>	<b>1,402</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Western Washington University**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Policy Level</b>	<b>239,322</b>	<b>510,090</b>	<b>239,621</b>	<b>510,635</b>	<b>240,084</b>	<b>510,966</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Community & Technical College System**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,367,470</b>	<b>4,222,454</b>	<b>2,367,470</b>	<b>4,222,454</b>	<b>2,367,470</b>	<b>4,222,454</b>
<b>2023-25 Maintenance Level</b>	<b>2,369,568</b>	<b>4,226,124</b>	<b>2,369,568</b>	<b>4,226,124</b>	<b>2,369,568</b>	<b>4,226,124</b>
<b>Policy Other Changes:</b>						
1. Outreach Specialists	850	850	0	0	425	425
2. Workforce Education	0	92	0	92	0	92
3. Incarcerated Student Grants	819	819	0	0	819	819
4. Retail Industry Work Group	12	12	0	0	12	12
5. Career Launch Program Enrollment	1,000	1,000	0	0	0	0
6. College in the High School	1,053	1,053	0	0	1,053	1,053
7. Construction Apprenticeships	0	0	11	11	11	11
8. Early Achievers Grant Program	0	0	801	801	801	801
9. Edmonds College - veterans support	0	0	85	85	85	85
10. Hospitality Center of Excellence	257	257	0	0	257	257
11. Olympic College Healthcare Pathways	0	0	204	204	204	204
12. Higher Ed Opioid Prevention	0	0	412	412	412	412
13. Climate Curriculum Development	0	475	0	475	0	475
14. Low-Income Housing Study	0	0	275	275	275	275
15. Manufacturing Apprenticeship RSI	0	0	200	200	200	200
16. State Board Moving Costs	598	598	598	598	598	598
17. Refugee Education	1,000	1,000	1,000	1,000	1,000	1,000
18. BS Computer Science	0	0	1,140	1,140	1,140	1,140

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Community & Technical College System**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Planning & Permitting Workforce	25	25	0	0	25	25
20. Postsecondary Student Needs	0	0	553	553	553	553
21. Renton Technical College Pilot Prgm	0	0	100	100	100	100
22. TCC Imaging Science	0	0	150	150	150	150
<b>Policy -- Other Total</b>	<b>5,614</b>	<b>6,181</b>	<b>5,529</b>	<b>6,096</b>	<b>8,120</b>	<b>8,687</b>
<b>Policy Comp Changes:</b>						
23. Updated PEBB Rate	-2,181	-3,544	0	0	-2,694	-4,377
24. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	140	239
<b>Policy -- Comp Total</b>	<b>-2,181</b>	<b>-3,544</b>	<b>0</b>	<b>0</b>	<b>-2,554</b>	<b>-4,138</b>
<b>Policy Central Services Changes:</b>						
25. Archives/Records Management	0	0	0	0	1	1
26. Audit Services	0	0	0	0	4	5
27. Legal Services	0	0	0	0	27	36
28. CTS Central Services	0	0	0	0	39	51
29. DES Central Services	0	0	0	0	-41	-55
30. OFM Central Services	0	0	0	0	1,335	1,780
31. GOV Central Services	0	0	0	0	9	12
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,374</b>	<b>1,830</b>
<b>Total Policy Changes</b>	<b>3,433</b>	<b>2,637</b>	<b>5,529</b>	<b>6,096</b>	<b>6,940</b>	<b>6,379</b>
<b>2023-25 Policy Level</b>	<b>2,373,001</b>	<b>4,228,761</b>	<b>2,375,097</b>	<b>4,232,220</b>	<b>2,376,508</b>	<b>4,232,503</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**State School for the Blind**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>22,276</b>	<b>28,868</b>	<b>22,276</b>	<b>28,868</b>	<b>22,276</b>	<b>28,868</b>
<b>2023-25 Maintenance Level</b>	<b>22,306</b>	<b>28,902</b>	<b>22,306</b>	<b>28,902</b>	<b>22,306</b>	<b>28,902</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	-21	-25	0	0	-25	-30
2. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	3	3
<b>Policy -- Comp Total</b>	<b>-21</b>	<b>-25</b>	<b>0</b>	<b>0</b>	<b>-22</b>	<b>-27</b>
<b><i>Policy Central Services Changes:</i></b>						
3. CTS Central Services	0	0	0	0	4	4
4. OFM Central Services	0	0	0	0	139	139
5. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>144</b>
<b>Total Policy Changes</b>	<b>-21</b>	<b>-25</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>117</b>
<b>2023-25 Policy Level</b>	<b>22,285</b>	<b>28,877</b>	<b>22,306</b>	<b>28,902</b>	<b>22,428</b>	<b>29,019</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington Center for Deaf & Hard of Hearing Youth**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>35,950</b>	<b>39,396</b>	<b>35,950</b>	<b>39,396</b>	<b>35,950</b>	<b>39,396</b>
<b>2023-25 Maintenance Level</b>	<b>36,915</b>	<b>41,363</b>	<b>36,915</b>	<b>41,363</b>	<b>36,915</b>	<b>41,363</b>
<b><i>Policy Other Changes:</i></b>						
1. Safety Training	50	50	240	240	240	240
<b>Policy -- Other Total</b>	<b>50</b>	<b>50</b>	<b>240</b>	<b>240</b>	<b>240</b>	<b>240</b>
<b><i>Policy Comp Changes:</i></b>						
2. Updated PEBB Rate	-30	-30	0	0	-38	-38
3. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	3	3
<b>Policy -- Comp Total</b>	<b>-30</b>	<b>-30</b>	<b>0</b>	<b>0</b>	<b>-35</b>	<b>-35</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Legal Services	0	0	0	0	1	1
5. CTS Central Services	0	0	0	0	4	4
6. DES Central Services	0	0	0	0	-18	-18
7. OFM Central Services	0	0	0	0	171	171
8. GOV Central Services	0	0	0	0	1	1
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>159</b>
<b>Total Policy Changes</b>	<b>20</b>	<b>20</b>	<b>240</b>	<b>240</b>	<b>364</b>	<b>364</b>
<b>2023-25 Policy Level</b>	<b>36,935</b>	<b>41,383</b>	<b>37,155</b>	<b>41,603</b>	<b>37,279</b>	<b>41,727</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Workforce Training & Education Coordinating Board**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>11,506</b>	<b>69,304</b>	<b>11,506</b>	<b>69,304</b>	<b>11,506</b>	<b>69,304</b>
<b>2023-25 Maintenance Level</b>	<b>11,514</b>	<b>69,317</b>	<b>11,514</b>	<b>69,317</b>	<b>11,514</b>	<b>69,317</b>
<b><i>Policy Other Changes:</i></b>						
1. Digital Literacy Programs	0	0	1,075	1,075	1,075	1,075
2. WAVE Application Portal	300	300	0	0	300	300
<b>Policy -- Other Total</b>	<b>300</b>	<b>300</b>	<b>1,075</b>	<b>1,075</b>	<b>1,375</b>	<b>1,375</b>
<b><i>Policy Comp Changes:</i></b>						
3. Updated PEBB Rate	-4	-7	0	0	-5	-9
4. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	2
<b>Policy -- Comp Total</b>	<b>-4</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>-7</b>
<b><i>Policy Central Services Changes:</i></b>						
5. CTS Central Services	0	0	0	0	202	341
6. DES Central Services	0	0	0	0	86	145
7. OFM Central Services	0	0	0	0	29	31
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317</b>	<b>517</b>
<b>Total Policy Changes</b>	<b>296</b>	<b>293</b>	<b>1,075</b>	<b>1,075</b>	<b>1,688</b>	<b>1,885</b>
<b>2023-25 Policy Level</b>	<b>11,810</b>	<b>69,610</b>	<b>12,589</b>	<b>70,392</b>	<b>13,202</b>	<b>71,202</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Arts Commission**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>13,410</b>	<b>15,824</b>	<b>13,410</b>	<b>15,824</b>	<b>13,410</b>	<b>15,824</b>
<b>2023-25 Maintenance Level</b>	<b>13,426</b>	<b>15,841</b>	<b>13,426</b>	<b>15,841</b>	<b>13,426</b>	<b>15,841</b>
<b>Policy Other Changes:</b>						
1. Federal Funding Adjustment	0	600	0	600	0	600
2. Billy Frank Jr Statue Tech Shift	0	0	0	0	0	0
3. Arts Education Research	0	0	100	100	100	100
4. Governor's Arts & Heritage Awards	0	0	300	300	100	100
5. Schack Art Center Project	150	150	0	0	150	150
<b>Policy -- Other Total</b>	<b>150</b>	<b>750</b>	<b>400</b>	<b>1,000</b>	<b>350</b>	<b>950</b>
<b>Policy Comp Changes:</b>						
6. Updated PEBB Rate	-4	-5	0	0	-5	-6
7. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	1	1
<b>Policy -- Comp Total</b>	<b>-4</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>-5</b>
<b>Policy Central Services Changes:</b>						
8. CTS Central Services	0	0	0	0	120	120
9. DES Central Services	0	0	0	0	4	4
10. OFM Central Services	0	0	0	0	28	28
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>152</b>
<b>Total Policy Changes</b>	<b>146</b>	<b>745</b>	<b>400</b>	<b>1,000</b>	<b>498</b>	<b>1,097</b>
<b>2023-25 Policy Level</b>	<b>13,572</b>	<b>16,586</b>	<b>13,826</b>	<b>16,841</b>	<b>13,924</b>	<b>16,938</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Washington State Historical Society**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>10,794</b>	<b>13,443</b>	<b>10,794</b>	<b>13,443</b>	<b>10,794</b>	<b>13,443</b>
<b>2023-25 Maintenance Level</b>	<b>10,812</b>	<b>13,461</b>	<b>10,812</b>	<b>13,461</b>	<b>10,812</b>	<b>13,461</b>
<b><i>Policy Other Changes:</i></b>						
1. America250 Funding	385	385	385	385	385	385
2. Collections Archivists	87	87	263	263	174	174
3. Jewish Oral History Collection	0	0	320	320	320	320
4. Jewish Oral Histories Rebuild	320	320	0	0	0	0
5. First Flight Centennial	0	0	186	186	186	186
<b>Policy -- Other Total</b>	<b>792</b>	<b>792</b>	<b>1,154</b>	<b>1,154</b>	<b>1,065</b>	<b>1,065</b>
<b><i>Policy Comp Changes:</i></b>						
6. Job Class and Salary Adjustments	0	0	222	222	222	222
7. Updated PEBB Rate	-9	-9	0	0	-11	-11
8. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	2	2
<b>Policy -- Comp Total</b>	<b>-9</b>	<b>-9</b>	<b>222</b>	<b>222</b>	<b>213</b>	<b>213</b>
<b><i>Policy Central Services Changes:</i></b>						
9. CTS Central Services	0	0	0	0	1	1
10. DES Central Services	0	0	0	0	2	2
11. OFM Central Services	0	0	0	0	46	46
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>49</b>
<b>Total Policy Changes</b>	<b>783</b>	<b>783</b>	<b>1,376</b>	<b>1,376</b>	<b>1,327</b>	<b>1,327</b>
<b>2023-25 Policy Level</b>	<b>11,595</b>	<b>14,244</b>	<b>12,188</b>	<b>14,837</b>	<b>12,139</b>	<b>14,788</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Eastern Washington State Historical Society**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>8,881</b>	<b>10,603</b>	<b>8,881</b>	<b>10,603</b>	<b>8,881</b>	<b>10,603</b>
<b>2023-25 Maintenance Level</b>	<b>8,902</b>	<b>10,624</b>	<b>8,902</b>	<b>10,624</b>	<b>8,902</b>	<b>10,624</b>
<b><i>Policy Other Changes:</i></b>						
1. Acquiring Collections	500	850	500	850	500	850
2. Collections Management System M&O	65	65	65	65	65	65
<b>Policy -- Other Total</b>	<b>565</b>	<b>915</b>	<b>565</b>	<b>915</b>	<b>565</b>	<b>915</b>
<b><i>Policy Comp Changes:</i></b>						
3. Updated PEBB Rate	-7	-7	0	0	-8	-8
4. PERS & TRS Plan 1 Benefit Increase	0	0	0	0	2	2
<b>Policy -- Comp Total</b>	<b>-7</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>-6</b>	<b>-6</b>
<b><i>Policy Central Services Changes:</i></b>						
5. CTS Central Services	0	0	0	0	1	1
6. DES Central Services	0	0	0	0	5	5
7. OFM Central Services	0	0	0	0	39	39
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>45</b>
<b>Total Policy Changes</b>	<b>558</b>	<b>908</b>	<b>565</b>	<b>915</b>	<b>604</b>	<b>954</b>
<b>2023-25 Policy Level</b>	<b>9,460</b>	<b>11,532</b>	<b>9,467</b>	<b>11,539</b>	<b>9,506</b>	<b>11,578</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Bond Retirement and Interest**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>2,971,855</b>	<b>3,041,917</b>	<b>2,971,855</b>	<b>3,041,917</b>	<b>2,971,855</b>	<b>3,041,917</b>
<b>2023-25 Maintenance Level</b>	<b>2,900,642</b>	<b>2,978,455</b>	<b>2,900,642</b>	<b>2,978,455</b>	<b>2,876,223</b>	<b>2,954,036</b>
<b>2023-25 Policy Level</b>	<b>2,900,642</b>	<b>2,978,455</b>	<b>2,900,642</b>	<b>2,978,455</b>	<b>2,876,223</b>	<b>2,954,036</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Special Appropriations to the Governor**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Adjusted Appropriations</b>	<b>676,216</b>	<b>776,737</b>	<b>676,216</b>	<b>776,737</b>	<b>676,216</b>	<b>776,737</b>
<b>Adjusted 2023-25 Appropriations</b>	<b>676,216</b>	<b>776,737</b>	<b>676,216</b>	<b>776,737</b>	<b>676,216</b>	<b>776,737</b>
<b>2023-25 Maintenance Level</b>	<b>680,962</b>	<b>781,483</b>	<b>680,962</b>	<b>781,483</b>	<b>680,962</b>	<b>781,483</b>
<b><i>Policy Other Changes:</i></b>						
1. Legal Financial Obligations	359	359	359	359	359	359
2. Impaired Driving	45	45	0	0	0	0
3. Ag Pests & Diseases	0	0	250	250	1,000	1,000
4. Cannabis Revenue Distributions	0	-124	0	-131	0	0
5. Business Enterprise Revolving Acct.	168	168	0	0	168	168
6. Emerging Projects Under 5M	0	24,000	0	0	0	0
7. Cancer Research Endowment Acct	2,000	2,000	0	0	1,000	1,000
8. Coronavirus State Fiscal Recovery	0	250,000	0	0	0	250,000
9. Crime Victim and Witness Asst Acct	4,000	4,000	1,000	1,000	4,000	4,000
10. Down Payment Assistance Acct	250	250	0	0	0	0
11. Down Payment Assistance Acct	0	0	250	250	250	250
12. EV Mapping	4,000	4,000	0	0	0	0
13. Governor Emergency Funding	1,500	1,500	1,500	1,500	1,500	1,500
14. State Health Care Afford Acct	15,000	15,000	15,000	15,000	15,000	15,000
15. Horse Racing Commission Op Acct	1,350	1,350	0	0	1,350	1,350
16. Home Visiting Services Acct	0	0	1,600	1,600	0	0
17. Information Technology Pool	14,524	26,473	3,334	26,473	3,334	26,473

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Special Appropriations to the Governor**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Library Operations Acct	2,000	2,000	2,000	2,000	2,000	2,000
19. Legislative Oral History Acct	50	50	50	50	50	50
20. Landlord Mitigation Prog Acct	7,200	7,200	3,750	3,750	3,750	3,750
21. Port District Equity Fund	1,000	1,000	0	0	1,000	1,000
22. Quendall Terminals Superfund Site	0	8,500	5,500	8,500	0	8,500
23. Skeletal Human Remains Acct	500	500	250	250	500	500
24. Surgical Smoke Evacuation Acct	300	300	300	300	300	300
25. SUD Certification	0	743	0	0	0	743
26. Washington College Savings Acct	0	0	275	275	0	0
27. Washington Leadership Board Acct	350	350	236	236	167	167
<b>Policy -- Other Total</b>	<b>54,596</b>	<b>349,664</b>	<b>35,654</b>	<b>61,662</b>	<b>35,728</b>	<b>318,110</b>
<b>Policy Central Services Changes:</b>						
28. Archives/Records Management	33	59	33	61	0	0
29. Audit Services	29	55	32	64	0	0
30. Legal Services	2,311	4,326	3,024	6,088	0	0
31. Administrative Hearings	61	217	71	251	0	0
32. CTS Central Services	5,941	9,412	5,397	8,842	0	0
33. DES Central Services	290	452	456	840	0	0
34. OFM Central Services	53,584	77,954	57,989	84,630	0	0
35. GOV Central Services	0	0	417	741	0	0
<b>Policy -- Central Svcs Total</b>	<b>62,249</b>	<b>92,475</b>	<b>67,419</b>	<b>101,517</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>116,845</b>	<b>442,139</b>	<b>103,073</b>	<b>163,179</b>	<b>35,728</b>	<b>318,110</b>
<b>2023-25 Policy Level</b>	<b>797,807</b>	<b>1,223,622</b>	<b>784,035</b>	<b>944,662</b>	<b>716,690</b>	<b>1,099,593</b>

House Office of Program Research and Senate Committee Services  
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Sundry Claims**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Other Changes:</i></b>						
1. Self Defense Reimbursement	816	816	817	817	982	982
<b>Policy -- Other Total</b>	<b>816</b>	<b>816</b>	<b>817</b>	<b>817</b>	<b>982</b>	<b>982</b>
<b>Total Policy Changes</b>	<b>816</b>	<b>816</b>	<b>817</b>	<b>817</b>	<b>982</b>	<b>982</b>
<b>2023-25 Policy Level</b>	<b>816</b>	<b>816</b>	<b>817</b>	<b>817</b>	<b>982</b>	<b>982</b>

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**State Employee Compensation Adjustments**  
(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2023-25 Maintenance Level</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Other Changes:</b>						
1. Cannabis Revenue Distributions	0	0	0	20	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Policy Comp Changes:</b>						
2. Academic Employees	0	0	2,681	4,873	0	0
3. Body-Worn Camera Compensation	0	0	3	5	0	0
4. Assignment Pay	0	0	1,484	1,484	0	0
5. Fish and Wildlife Officers Guild	0	0	133	257	0	0
6. DFW Teamsters 760 Enf Sgts	0	0	27	54	0	0
7. Updated PEBB Rate	0	0	-14,096	-30,339	0	0
8. PERS & TRS Plan 1 Benefit Increase	0	0	2,230	4,525	0	0
9. Pension Rate PSERS Bill	0	0	160	177	0	0
10. CWU Police/Teamsters Contract	0	0	204	256	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>-7,174</b>	<b>-18,708</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>-7,174</b>	<b>-18,688</b>	<b>0</b>	<b>0</b>
<b>2023-25 Policy Level</b>	<b>0</b>	<b>0</b>	<b>-7,174</b>	<b>-18,688</b>	<b>0</b>	<b>0</b>



**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
Contributions to Retirement Systems**

(Dollars in Thousands)

	ESSB 5950 as Passed Senate		Passed House (ESSB 5950 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2023-25 Original Appropriations</b>	<b>194,200</b>	<b>212,904</b>	<b>194,200</b>	<b>212,904</b>	<b>194,200</b>	<b>212,904</b>
<b>2023-25 Maintenance Level</b>	<b>205,900</b>	<b>224,604</b>	<b>205,900</b>	<b>224,604</b>	<b>205,900</b>	<b>224,604</b>
<b>2023-25 Policy Level</b>	<b>205,900</b>	<b>224,604</b>	<b>205,900</b>	<b>224,604</b>	<b>205,900</b>	<b>224,604</b>