

Fund Transfers and Budget Driven Revenues

Funds Subject to Outlook

(Dollars in Millions)

	2023-25	2025-27	4-Yr Total
Fund Transfers In Budget Bill			
Disaster Response Account (GF-S)	-22.5	0.0	-22.5
Wildfire Resp, Forest Restoratn, & Comm Resilience (GF-S)	-19.1	0.0	-19.1
Motor Vehicle Account (GF-S)	-14.0	0.0	-14.0
Death Investigations Account (GF-S)	-3.0	0.0	-3.0
Local Government Archives Account (GF-S)	-1.9	0.0	-1.9
Stadium World Cup Capital Account (GF-S)	-10.0	10.0	0.0
Savings Incentive Account (GF-S)	0.8	0.0	0.8
Long-Term Services and Supports Trust Account (GF-S)	1.7	0.0	1.7
Washington Student Loan Account (GF-S)	10.0	0.0	10.0
WA Rescue Plan Transition Acct (GF-S)	798.0	0.0	798.0
SubTotal	740.0	10.0	750.0
Budget Driven Revenue			
Account for Return to DMA Adjustment for FY 22	-17.8	0.0	-17.8
Marijuana Distribution Changes	0.0	0.0	0.0
Lottery	-0.1	0.3	0.2
Health Care for the Uninsured	0.5	0.0	0.5
Liquor Control Board (Marijuana)	17.8	0.0	17.8
Liquor Control Board (Liquor)	-1.5	38.6	37.1
SubTotal	-1.1	38.9	37.8