

2024 Supplemental Transportation Budget Conference Compare

Total Appropriated

(Dollars in Thousands)

	Senate FLOOR	House FLOOR	Conference
Department of Transportation	11,179,022	10,892,396	11,087,382
Pgm B - Toll Op & Maint - Op	149,555	153,352	153,839
Pgm C - Information Technology	129,002	129,052	129,009
Pgm D - Facilities - Op	42,920	42,948	42,928
Pgm D - Facilities - Cap	43,024	47,124	43,024
Pgm E - Transpo Equipment Fund	21,133	21,133	21,133
Pgm F - Aviation	20,211	23,090	23,087
Pgm H - Pgm Delivery Mgmt & Suppt	67,578	67,633	67,584
Pgm I - Improvements	4,832,695	4,705,059	4,841,703
Pgm K - Public/Private Part - Op	162,520	236,835	229,874
Pgm M - Highway Maintenance	620,749	646,260	621,402
Pgm P - Preservation	1,073,214	947,691	1,005,714
Pgm Q - Transportation Ops - Op	106,948	103,036	105,979
Pgm Q - Transportation Ops - Cap	23,942	23,943	23,943
Pgm S - Transportation Management	93,604	94,047	94,006
Pgm T - Transpo Plan, Data & Resch	86,659	85,049	85,516
Pgm U - Charges from Other Agys	117,964	121,897	119,700
Pgm V - Public Transportation	711,392	736,384	725,795
Pgm W - WA State Ferries - Cap	903,329	684,001	697,098
Pgm X - WA State Ferries - Op	772,437	770,360	770,365
Pgm Y - Rail - Op	103,260	89,429	86,674
Pgm Y - Rail - Cap	262,848	255,766	295,848
Pgm Z - Local Programs - Op	19,701	20,033	20,354
Pgm Z - Local Programs - Cap	814,337	888,274	882,807
Washington State Patrol	665,716	673,023	668,880
Capital	7,800	7,888	7,888
Operating	657,916	665,135	660,992
Department of Licensing	439,847	441,966	440,163
Joint Transportation Committee	9,652	8,555	9,229
Jt Leg Audit & Review Committee	400	0	400
LEAP Committee	744	744	744
Office of the Governor	750	750	750
Department of Commerce	5,520	10,220	5,220
Economic & Revenue Forecast Council	724	724	724
Office of Financial Management	345	345	345
Minority & Women's Business Enterp	4,700	4,700	4,700
Dept of Enterprise Services	6,000	34,000	18,000
Board of Pilotage Commissioners	3,577	3,578	3,577
Utilities and Transportation Comm	654	654	654
WA Traffic Safety Commission	46,331	43,091	45,333
Archaeology & Historic Preservation	588	588	587
University of Washington	6,530	5,000	6,000
Washington State University	250	100	100
The Evergreen State College	188	125	188
Western Washington University	140	0	140

2024 2023-25 Supplemental Transportation Budget Conference Compare

Total Appropriated

(Dollars in Thousands)

	Senate FLOOR	House FLOOR	Conference
County Road Administration Board	116,755	116,760	116,754
Transportation Improvement Board	291,865	291,868	291,865
Transportation Commission	4,148	4,527	4,273
Freight Mobility Strategic Invest	1,996	1,996	1,995
Department of Ecology	15,715	31,430	19,715
State Parks and Recreation Comm	3,187	3,827	3,187
Department of Natural Resources	2,200	2,200	2,200
Department of Agriculture	1,473	1,474	1,473
State Employee Compensation Adjust	0	-1,839	0
Bond Retirement and Interest	1,722,105	1,729,955	1,820,179
Total	14,531,122	14,302,757	14,554,757