

New Climate Commitment Act Funding Allocations, beginning January 1, 2025
2024 Supplemental Transportation Budget - Conference Committee Agreement
(Dollars in Thousands)

	Total
2023-25 Enacted Base	967,694
Transportation Reappropriations	16,070
Joint Transportation Committee	
1. Shore Power and Emissions Study	477
Department of Commerce	
2. Tribal Grants for Boat Electrification	5,000
Dept of Enterprise Services	
3. ZEV Supply Equipment Infrastructure	12,000
Department of Ecology	
4. Electric School Bus Program	4,000
DOT - Public/Private Partner	
5. ZEV State Infrastructure Grants	15,000
6. Hydrogen Infrst. Grants & Fed Match	10,000
7. Med./Heavy Duty Vehicle Voucher Pgm	10,000
8. ZAP EV Car Share - Low Income Comm.	3,400
9. ZEV Tacoma Public Utility Pilot	1,725
10. Bellevue / Redmond ZEV Fire Engines	800
11. Remove Cargo-Handl Equip Carveout	-2,500
12. Remove Hydrogen Infrast. Carveout	-3,000
13. Remove Clean Off-Rd Equip Carveout	-5,000
DOT - Public/Private Partner Total	30,425
DOT - Trans Planning, Data & Res	
14. World Cup Transportation Planning	1,000
DOT - Public Transportation	
15. Zero Emissions Bus & Bus Facilities	7,758
16. Add. Green Transportation Projects	7,442
17. KCM South Base Annex Electrification	5,000
18. Kitsap Transit Hydrofoil Design	4,000
19. Transit Coordination Grants	2,000
20. Columbia County PT Base Refurbish	1,500
21. Pierce Transit Meridian Project	1,300
22. Frequent Accessible Transit Studies	900
23. Rectify Tribal Transit Funding*	267
DOT - Public Transportation Total	30,167

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DOT - WA State Ferries - Capital	
25. Vessel and Terminal Electrification	24,265
26. Hybrid Electric Vessel Construction	17,729
27. Out-year Hybrid Electric Vessel Construction	106,881
28. Out-year Vessel & Terminal Electrification	47,225
DOT - WA State Ferries - Capital Total	196,100
DOT - Rail - Capital	
29. Puyallup Tribe Port Electrification	20,000
30. NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	14,000
31. Port of Anacortes Electrification	1,500
32. Ultra High Speed Rail	-25,000
DOT - Rail - Capital Total	10,500
DOT - Local Programs - Operating	
33. County Youth Ferry Fares*	275
DOT - Local Programs - Capital	
34. Guemes Ferry Boat Replacement Project (All Electric)	10,000
35. View Ridge Safe Routes to Schools	5,912
36. North Aurora Safety Improvements	4,000
37. 84th Ave NE Pedestrian and Bicycle Project	3,100
38. Columbia Heights Safety Improvements	2,000
39. North Broadway Pedestrian Bridge	1,200
40. Bluff Trail Hood River to White Salmon	1,000
41. La Center Pac. Hwy Shared Use Path	1,000
42. SR 240/ Aaron Dr Complete Streets Improvements	1,000
43. State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	1,000
44. Communities for a Healthy Bay electric boat	982
45. SR 520 & 148th Avenue NE Bicycle/Pedestrian Crossing	750
46. 72nd Ave & Washington Ave Active Transportation Components	500
47. SR 303 Warren Ave Bridge Pedestrian Improvements	500
DOT - Local Programs - Capital Total	32,944
Supplemental Total (inc. reappropriations)	338,958

* These items are not subject to the Jan 1, 2025 start date for appropriations to be available.