

2023-25 Capital Budget -- 2024 Supplemental

* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	SHB 2089		PSHB 2089		Difference	
	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
Governmental Operations						
<i>Office of the Governor</i>						
Projects in Agreement	350	350	350	350	0	0
<i>Department of Commerce</i>						
1. 2023-25 Housing Trust Fund	143,500	152,000	144,500	153,000	-1,000	-1,000
2. Housing for People with Developmental Disabilities	10,500	19,000	11,500	20,000	-1,000	-1,000
Subprojects in Agreement	133,000	133,000	133,000	133,000	0	0
3. 2025 Local and Community Projects	41,520	44,720	41,520	44,720	0	0
4. Idylwood Beach Park Accessibility Improvements	35	35	250	250	-215	-215
5. Kirkland BGC Upgrades and Expansion	128	128	0	0	128	128
6. Redmond Academy Renovations	87	87	0	0	87	87
Subprojects in Agreement	41,270	44,470	41,270	44,470	0	0
7. The Arc Legacy Center	1,000	1,000	0	0	1,000	1,000
Projects in Agreement	155,194	690,461	155,194	690,461	0	0
Total	341,214	888,181	341,214	888,181	0	0
<i>Department of Enterprise Services</i>						
Projects in Agreement	17,851	17,050	17,851	17,050	0	0
<i>Military Department</i>						
Projects in Agreement	1,164	1,659	1,164	1,659	0	0
Total Governmental Operations	360,579	907,240	360,579	907,240	0	0
Human Services						
<i>Department of Social and Health Services</i>						
Projects in Agreement	51,541	56,081	51,541	56,081	0	0

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<i>Department of Health</i>						
Projects in Agreement	3,219	3,219	3,219	3,219	0	0
<i>Department of Veterans' Affairs</i>						
Projects in Agreement	241	2,109	241	2,109	0	0
<i>Department of Children, Youth, and Families</i>						
Projects in Agreement	8,619	8,619	8,619	8,619	0	0
<i>Department of Corrections</i>						
Projects in Agreement	8,922	8,922	8,922	8,922	0	0
Total Human Services	72,542	78,950	72,542	78,950	0	0
Natural Resources						
<i>Department of Ecology</i>						
Projects in Agreement	0	5,309	0	5,309	0	0
<i>State Parks and Recreation Commission</i>						
Projects in Agreement	5,569	5,569	5,569	5,569	0	0
<i>Recreation and Conservation Office</i>						
Projects in Agreement	0	72,006	0	72,006	0	0
<i>State Conservation Commission</i>						
Projects in Agreement	0	24,900	0	24,900	0	0
<i>Department of Fish and Wildlife</i>						
Projects in Agreement	2,703	28,347	2,703	28,347	0	0

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<i>Department of Natural Resources</i>						
8. Fallen Firefighter Memorial (SHB 2091)	371	371	0	0	371	371
Projects in Agreement	2,005	41,709	2,005	41,709	0	0
Total	2,376	42,080	2,005	41,709	371	371
<i>Department of Agriculture</i>						
Projects in Agreement	200	5,300	200	5,300	0	0
Total Natural Resources	10,848	183,511	10,477	183,140	371	371
Higher Education						
<i>University of Washington</i>						
Projects in Agreement	5,000	44,685	5,000	44,685	0	0
<i>Washington State University</i>						
Projects in Agreement	0	13,000	0	13,000	0	0
<i>Eastern Washington University</i>						
Projects in Agreement	0	9,998	0	9,998	0	0
<i>Central Washington University</i>						
Projects in Agreement	0	16,973	0	16,973	0	0
<i>The Evergreen State College</i>						
Projects in Agreement	0	4,400	0	4,400	0	0
<i>Western Washington University</i>						
Projects in Agreement	0	5,400	0	5,400	0	0

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<i>Community & Technical College System</i>						
Projects in Agreement	19,384	30,406	19,384	30,406	0	0
Total Higher Education	24,384	124,862	24,384	124,862	0	0
Other Education						
<i>Public Schools</i>						
Projects in Agreement	-369,498	-22,119	-369,498	-22,119	0	0
<i>State School for the Blind</i>						
Projects in Agreement	500	500	500	500	0	0
<i>Washington State Arts Commission</i>						
Projects in Agreement	984	984	984	984	0	0
<i>Washington State Historical Society</i>						
Projects in Agreement	30	30	30	30	0	0
<i>Eastern Washington State Historical Society</i>						
Projects in Agreement	1,477	1,477	1,477	1,477	0	0
Total Other Education	-366,507	-19,128	-366,507	-19,128	0	0
Statewide Total	101,846	1,275,435	101,475	1,275,064	371	371