

Proposed 2024 Supplemental Budget

CAPITAL BUDGET

Budget Summary

PSHB 2089

H-3301.1

By Representatives Tharinger and Abbarno

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OFFICE of
PROGRAM RESEARCH
WASHINGTON STATE
HOUSE OF REPRESENTATIVES

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Overview

Proposed Substitute House Bill (PSHB) 2089 appropriates \$1.3 billion in total funds, of which \$101.5 million is from debt limit bonds and \$1.2 billion is from other state and federal accounts.

Bond Capacity

The 2023-25 Capital Budget appropriated \$4.7 billion in bonds pursuant to Chapter 474, Laws of 2023 (ESSB 5200). The total available bond capacity for the 2024 Supplemental Capital Budget is \$121.1 million, which is comprised of \$99.6 million in remaining bond capacity from the 2023 session and \$21.4 million in adjustments to projects that were completed in the 2021-23 biennium and spent below their bond authorization. PSHB 2089 appropriates \$101.5 million in bonds, leaving \$19.6 million in remaining bond capacity.

In addition to these resources, the estimated demand for School Construction Assistance Program (SCAP) funding in the 2023-25 biennium declined by \$294.5 million. This decline reflects the relatively low number of capital bonds approved by school district voters over the past several years. The reduced SCAP demand allows the use of bonds that were previously appropriated for this program to be used for other capital budget purposes in PSHB 2089.

Other Funding Sources

In addition to \$101.5 million in bonds, PSHB 2089 authorizes \$1.2 billion from the following fund sources:

- \$669.6 million from Climate Commitment Act accounts;
- \$312.5 million from the Common School Construction Fund;
- \$123.6 million from federal funds;
- \$15.5 million from Model Toxics Control Act accounts;
- \$11.3 million in alternative financing authorizations;
- \$8.5 million from the Washington Housing Trust Fund Account;
- \$7.5 million from the Public Works Assistance Account; and
- \$25.1 million from other state accounts.

Initiative 2117 (carbon tax credit trading) proposes to repeal the Climate Commitment Act (CCA) and certain accounts associated with the Act. The majority of the 2024 Supplemental Capital Budget appropriations from the CCA accounts are assumed to be effective January 1, 2025, and would lapse if the accounts were repealed. Initiative 2109 (taxes on long-term capital assets) proposes to repeal the tax on capital gains. PSHB 2089 does not appropriate the projected Common School Construction Fund revenue from the tax on capital gains beyond November 2024.

A summary of the spending authorized by PSHB 2089 follows on the next page.

Proposed 2024 Supplemental Budget

Summary

2024 Supplemental Capital Budget

House Chair and Ranking (PSHB 2089)

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Common School Construction	Climate Commitment Act	Total Budgeted
<i>Climate Commitment Act</i>				
Clean Energy	0	0	240,600	240,600
Community Solar & EV Charging (Transfer from Operating)	0	0	149,000	149,000
Higher Education: Energy & Related Programs	0	0	87,723	87,893
Salmon Recovery	0	0	66,236	66,236
K-12 Education	0	25,050	34,900	59,950
Carbon Storage	0	0	40,000	40,000
Anaerobic Digesters	0	0	24,900	24,900
Local Emission Reduction Projects	0	0	13,316	13,316
Trust Land Management	250	0	8,804	9,054
Community Forests	0	0	5,770	5,770
Total Climate Commitment Act	250	25,050	671,249	696,719
<i>Housing & Homelessness</i>				
Housing Trust Fund	144,500	0	0	153,000
Other Housing Programs	8,102	0	0	8,102
Total Housing & Homelessness	152,602	0	0	161,102
<i>Behavioral Health</i>				
Behavioral Health Community Capacity Grants	59,998	0	0	83,700
Trueblood	49,555	0	0	49,555
Harborview	10,000	0	0	10,000
DSHS: CSTC	6,986	0	0	6,986
Total Behavioral Health	126,539	0	0	150,241
<i>Other Commerce Grant and Loan Programs</i>				
Broadband	11,615	0	0	107,175
Early Learning Facility Grants	50,000	0	0	50,000
Local & Community Projects	42,520	0	100	45,720
Local Infrastructure	0	0	0	7,500
Other	9,479	0	0	15,068
Total Other Commerce Grant and Loan Programs	113,614	0	100	225,463

2024 Supplemental Capital Budget

House Chair and Ranking (PSHB 2089)

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Common School Construction	Climate Commitment Act	Total Budgeted
Education				
Small District and Tribal Schools Modernization	0	161,867	0	161,867
K-12 Education	2,564	48,522	0	51,086
Fund Source Change	-45,741	45,741	0	0
Reestimated SCAP Demand	-325,821	31,299	0	-294,522
Total Education	-368,998	287,429	0	-81,569
Higher Education				
State Board of Community and Technical Colleges	19,384	0	0	21,384
University of Washington	5,000	0	0	5,785
Western Washington University	0	0	0	5,400
The Evergreen State College	0	0	0	4,400
Total Higher Education	24,384	0	0	36,969
Natural Resources				
Mitchell Act Funding	0	0	0	25,644
State Parks	5,569	0	0	5,569
Toxics Cleanup and Prevention	0	0	0	5,309
Spending Authority Adjustments	0	0	0	-5,000
Other	4,658	0	100	5,658
Total Natural Resources	10,227	0	100	37,180
Human Services				
Correctional Facilities	8,922	0	0	8,922
Juvenile Rehabilitation	8,619	0	0	8,619
DSHS: Other	0	0	0	4,540
Department of Health	3,219	0	0	3,219
Veterans' Facilities	241	0	0	2,109
Total Human Services	21,001	0	0	27,409
General Government				
Legislative Campus Modernization	9,500	0	1,000	11,500
Other Capitol Campus	8,351	0	-2,801	5,550
Military Facilities	1,164	0	0	1,659
Other	2,841	0	0	2,841
Total General Government	21,856	0	-1,801	21,550
Grand Total	101,475	312,479	669,648	1,275,064

Proposed 2024 Supplemental Budget

Balance Sheets

**2024 Supplemental Capital Budget
House Chair and Ranking (PSHB 2089)**

Dollars in Thousands

	Debt Limit Bonds
BEGINNING BOND AUTHORITY	\$99,644
Prior Biennia Adjustments	\$21,427
TOTAL BOND AUTHORITY	\$121,071
2024 Supplemental New Appropriations ¹	\$101,475
TOTAL NEW APPROPRIATIONS	\$101,475
REMAINING BOND AUTHORITY	\$19,596

1. PSHB 2089

Model Toxics Control Act (MTCA) Accounts Balance Sheet
House Appropriations Committee and House Capital Budget Committee
2024 Supplemental Budget
Dollars in Thousands

	2023-25			
	Operating	Capital	Stormwater	Total
RESOURCES				
Beginning Fund Balance	71,510	240,731	73,985	386,226
Revenue				
Hazardous Substance Tax (February 2024 forecast)	378,917	190,385	94,971	664,273
Other Revenues (cost recovery, penalties, etc.)	1,110	8,380	0	9,490
Fund Transfers				
To General Fund - State	(50,000)	0	0	(50,000)
Total Resources (Including Beginning Fund Balance)	401,537	439,496	168,956	1,009,989
EXPENDITURES				
Operating Budget				
2023-25 Enacted Budget	381,607	0	17,091	398,698
2024 Supplemental Budget	17,287	0	(1)	17,286
Assumed Underspending	(14,172)	0	0	(14,172)
Capital Budget				
2023-25 Enacted Budget Reappropriations	0	309,189	105,026	414,215
2023-25 Enacted Budget New Appropriations	0	256,387	71,575	327,962
2024 Supplemental Budget New Appropriations	0	12,369	3,100	15,469
Assumed Future Expenditures/Reappropriations	0	(288,973)	(89,851)	(378,823)
Transportation Budget				
2024 Supplemental Budget	15,715	0	15,000	30,715
Total Expenditures	400,437	288,973	121,941	811,350
RESERVES				
Projected Ending Balance	1,100	150,524	47,016	198,639

Operating = Model Toxics Control Operating Account

Capital = Model Toxics Control Capital Account

Stormwater = Model Toxics Control Stormwater Account

Proposed 2024 Supplemental Budget

**Project Summary
by Agency**

**2024 Supplemental Capital Budget
House Chair and Ranking (PSHB 2089)**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Common School Construction	Climate Commitment Act	Total Budgeted
Governmental Operations				
Office of the Governor				
1. OCO Tenant Improvements	350	0	0	350
Department of Commerce				
2. 2021-23 Broadband Office	225	0	0	225
3. 2022 Local & Community Projects	1,000	0	0	1,000
4. 2023-25 Behavioral Health Community Capacity Grants	59,998	0	0	83,700
5. 2023-25 Broadband Infrastructure Federal Match Projects	11,390	0	0	106,950
6. 2023-25 Clean Energy Fund Program	0	0	500	500
7. 2023-25 Community EV Charging	0	0	105,000	105,000
8. 2023-25 Community Solar	0	0	6,000	6,000
9. 2023-25 Community Solar Resilience Hubs	0	0	38,000	38,000
10. 2023-25 Defense Community Compatibility Projects	-1,860	0	0	1,860
11. 2023-25 Dental Capacity Grants	5,152	0	0	5,152
12. 2023-25 Early Learning Facilities Fund Grant Program	50,000	0	0	50,000
13. 2023-25 Housing Trust Fund	144,500	0	0	153,000
14. 2023-25 Youth Shelters and Housing	1,102	0	0	1,102
15. 2025 Local and Community Projects	41,520	0	100	44,720
16. Affordable Housing Repair Fund	5,000	0	0	5,000
17. Clean Building Performance Grants	0	0	45,000	45,000
18. Clean Energy Community Grants	0	0	50,000	50,000
19. Climate Resilience & Environmental Equity Campus	250	0	0	250
20. Communities of Concern	5,814	0	0	5,814
21. Crisis Stabilization Facility-Trueblood Phase 3	5,000	0	0	5,000
22. Energy Efficiency Revolving Loan Fund Capitalization Program	0	0	0	1,869
23. Energy Northwest	0	0	25,000	25,000
24. Grants for Recovery Residences	2,000	0	0	2,000
25. Green Jobs and Infrastructure Grants	0	0	51,500	51,500

**2024 Supplemental Capital Budget
House Chair and Ranking (PSHB 2089)**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations		Debt Limit Bonds	Common School Cosntruction	Climate Commitment Act	Total Budgeted
26.	Harborview	10,000	0	0	10,000
27.	HB 2131 - Thermal Energy Networks	0	0	5,000	5,000
28.	Local Emission Reduction Projects	0	0	13,316	13,316
29.	Multifamily Bldg Efficiency Grants	0	0	55,000	55,000
30.	Nisqually Indian Tribe Microgrid System	0	0	8,600	8,600
31.	Pacific Tower Capital Improvements	123	0	0	123
32.	Public Utility Relocation Projects	0	0	0	7,500
	Total	341,214	0	403,016	888,181
<i>Department of Enterprise Services</i>					
33.	Campus - Critical Fire System Upgrades	2,653	0	0	2,653
34.	Capitol Campus Security & Safety Enhancements	1,621	0	0	1,621
35.	Legislative Campus Modernization	9,500	0	1,000	11,500
36.	Old Cap - Roof Replacement	5,276	0	0	5,276
37.	Washington Building	-1,199	0	-2,801	-4,000
	Total	17,851	0	-1,801	17,050
<i>Military Department</i>					
38.	Camp Murray Bldg 34 Renovation	1,164	0	0	1,659
	Total Governmental Operations	360,579	0	401,215	907,240
Human Services					
<i>Department of Social and Health Services</i>					
39.	Child Study & Treatment Center - Youth Housing	5,061	0	0	5,061
40.	Child Study & Treatment Center-Gymnasium: Floor Replacement	1,925	0	0	1,925
41.	Olympic Heritage Behavioral Health - Facility Purchase	30,000	0	0	30,000
42.	Olympic Heritage Behavioral Health – Facility Modernization	14,555	0	0	14,555
43.	Western State Hospital-East Campus: Well Replacement	0	0	0	4,540
	Total	51,541	0	0	56,081

**2024 Supplemental Capital Budget
House Chair and Ranking (PSHB 2089)**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Common School Cosntruction	Climate Commitment Act	Total Budgeted
<i>Department of Health</i>				
44. Emergency Generator for Environmental Laboratory Wing	3,219	0	0	3,219
<i>Department of Veterans' Affairs</i>				
45. WSVK - Burial and Columbarium Expansion Grant	241	0	0	2,109
<i>Department of Children, Youth, and Families</i>				
46. Echo Glen Academic School Walkway Roofing & Lighting	500	0	0	500
47. Echo Glen Secure Facility Improvements	5,324	0	0	5,324
48. Green Hill School HVAC Upgrades	2,795	0	0	2,795
Total	8,619	0	0	8,619
<i>Department of Corrections</i>				
49. CBPS: Westside Prison Housing Unit HVAC	350	0	0	350
50. SW: Fire Alarm Systems Stabilization Project	750	0	0	750
51. SW: Perimeter Fence Detection Stabilization Project	750	0	0	750
52. SW: Security Electronics Renewal & Adaptation	800	0	0	800
53. WCC: Medical Intake Modular Building	1,200	0	0	1,200
54. WCCW Women's Elder Care Unit	200	0	0	200
55. WCCW: MSC Living Unit Bathroom Renovations	250	0	0	250
56. WSP: IMU South Fire Protection & Smoke Dampers	4,622	0	0	4,622
Total	8,922	0	0	8,922
Total Human Services	72,542	0	0	78,950
Natural Resources				
<i>Department of Ecology</i>				
57. City of Ruston Contamination Remediation	0	0	0	1,109
58. Cleanup Settlement Account Projects	0	0	0	2,200
59. Eastside Fire and Rescue Pilot PFAS Cleanup	0	0	0	2,000
Total	0	0	0	5,309

**2024 Supplemental Capital Budget
House Chair and Ranking (PSHB 2089)**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Common School Cosntruction	Climate Commitment Act	Total Budgeted
<i>State Parks and Recreation Commission</i>				
60. 2023-25 Capital Preservation Pool	450	0	0	450
61. Fort Flagler Historic Theater Restoration	1,367	0	0	1,367
62. Lake Sammamish Dock Design & Permitting	250	0	0	250
63. Nisqually New Full Service Park	3,502	0	0	3,502
Total	5,569	0	0	5,569
<i>Recreation and Conservation Office</i>				
64. 2023-25 Brian Abbott Fish Barrier Removal Board	0	0	22,198	22,198
65. 2023-25 Community Forest Grant Program	0	0	5,770	5,770
66. 2023-25 Estuary and Salmon Restoration Program	0	0	11,110	11,110
67. 2023-25 Salmon Recovery Funding Board Grant Programs	0	0	25,000	25,000
68. 2023-25 Washington Coastal Restoration and Resiliency Initiative	0	0	7,928	7,928
Total	0	0	72,006	72,006
<i>State Conservation Commission</i>				
69. Anaerobic Digester Development	0	0	24,900	24,900
<i>Department of Fish and Wildlife</i>				
70. Mitchell Act BiOp Implementation	0	0	0	536
71. Ringold Hatchery Replace Ponds	0	0	0	10,834
72. Sekiu Boat Ramp Acquisition	2,703	0	0	2,703
73. Washougal Intake Replacement	0	0	0	14,274
Total	2,703	0	0	28,347
<i>Department of Natural Resources</i>				
74. 2023-25 Minor Works Preservation	735	0	0	735
75. 2023-25 State Trust Land Replacement	0	0	0	-25,000
76. Drought Resilience Infrastructure Investments	250	0	500	750
77. Encumbered Lands - Acquisition	0	0	25,000	25,000
78. Land Bank Spending Authority	0	0	0	20,000

**2024 Supplemental Capital Budget
House Chair and Ranking (PSHB 2089)**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations		Debt Limit Bonds	Common School Cosntruction	Climate Commitment Act	Total Budgeted
79.	Port Angeles Fire and Seasonal Employee Housing	488	0	0	488
80.	Recreational Target Shooting Pilot Sites	0	0	0	900
81.	Revitalizing Trust Land Transfers	0	0	8,304	8,304
82.	Wildfire Reforestation on DNR-Managed Lands	0	0	10,000	10,000
83.	YMCA Camp Colman	532	0	0	532
	Total	2,005	0	43,804	41,709
Department of Agriculture					
84.	Agricultural Carbon Storage and Sequestration	0	0	5,000	5,000
85.	State Lands Assessment	200	0	100	300
	Total	200	0	5,100	5,300
	Total Natural Resources	10,477	0	145,810	183,140
Higher Education					
University of Washington					
86.	Chemical Sciences & Bagley Hall	5,000	0	0	5,785
87.	Energy Renewal Program	0	0	38,900	38,900
88.	UW Bothell - Asset Preservation (Minor Works) 23-25	0	0	0	-2,024
89.	UW Seattle - Asset Preservation (Minor Works) 23-25	0	0	0	3,705
90.	UW Tacoma - Asset Preservation (Minor Works) 23-25	0	0	0	-1,681
	Total	5,000	0	38,900	44,685
Washington State University					
91.	Decarbonization Planning	0	0	3,000	3,000
92.	Knott Dairy Center Digester	0	0	10,000	10,000
	Total	0	0	13,000	13,000
Eastern Washington University					
93.	CBPS: Sports and Recreation Center Energy Improvements	0	0	9,998	9,998

**2024 Supplemental Capital Budget
House Chair and Ranking (PSHB 2089)**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Common School Construction	Climate Commitment Act	Total Budgeted
<i>Central Washington University</i>				
94. Science Building Carbon Reduction	0	0	4,509	4,509
95. Secondary Geothermal Module	0	0	12,464	12,464
Total	0	0	16,973	16,973
<i>The Evergreen State College</i>				
96. Reopen Unused Residence Halls *	0	0	0	4,400
<i>Western Washington University</i>				
97. Electrical Engineering/Computer Science Building *	0	0	0	4,900
98. Minor Works - Preservation 2023-25	0	0	0	500
Total	0	0	0	5,400
<i>Community & Technical College System</i>				
99. Bellingham Technical College: Campus Center Building	19,384	0	0	19,384
100. CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act	0	0	8,374	8,544
101. HB 1390 - District Energy Systems	0	0	478	478
102. Renton Technical College Building J Renovations *	0	0	0	2,000
Total	19,384	0	8,852	30,406
Total Higher Education	24,384	0	87,723	124,862
Other Education				
<i>Public Schools</i>				
103. 2023-25 Distressed Schools	0	9,225	0	9,225
104. 2023-25 Healthy Kids-Healthy Schools	0	1,500	0	1,500
105. 2023-25 School Construction Assistance Program	-325,821	31,299	0	-294,522
106. 2023-25 School District Health and Safety	0	18,500	0	18,500
107. 2023-25 Skills Centers Minor Works	-5,135	5,135	0	0
108. 2023-25 Small District & Tribal Compact Schools Modernization	0	161,867	0	161,867
109. Capital Assistance to Small School Districts	0	4,790	0	4,790

**2024 Supplemental Capital Budget
House Chair and Ranking (PSHB 2089)**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	Debt Limit Bonds	Common School Construction	Climate Commitment Act	Total Budgeted
110. Career and Technical Education Projects	0	13,507	0	13,507
111. Energy Assessment Grants to School Districts	0	50	4,900	4,950
112. School Construction Revised Assistance Program Planning (SCRAPP)	0	1,000	0	1,000
113. School District Indoor Air Quality & Energy Efficiency	0	25,000	30,000	55,000
114. School-based Health and Behavioral Health Clinics	2,064	0	0	2,064
115. West Sound Technical Skills Center Modernization	-40,606	40,606	0	0
Total	-369,498	312,479	34,900	-22,119
<i>State School for the Blind</i>				
116. 2023-25 Campus Preservation (Minor Works)	500	0	0	500
<i>Washington State Arts Commission</i>				
117. Preserving State-owned Public Art	984	0	0	984
<i>Washington State Historical Society</i>				
118. Julia Butler Hansen Property Analysis	30	0	0	30
<i>Eastern Washington State Historical Society</i>				
119. Garage & Emergency Exit Concrete Remediation	1,477	0	0	1,477
Total Other Education	-366,507	312,479	34,900	-19,128
Statewide Total	101,475	312,479	669,648	1,275,064

Proposed 2024 Supplemental Budget

Project Lists

Proposed 2024 Supplemental Budget

Commerce Project Lists

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2023-25 Behavioral Health Community Capacity Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Chehalis Wellness Center Renovation	19	3,000
Columbia Valley Center for Recovery	16	1,500
Colville Tribes Detox Facility Feasibility Study	7	475
Evergreen Haven Behavioral Health	47	2,071
Holman Recovery Center Freedom Bridge	10	1,900
Ituha Stabilization Facility Bed Increase	10	93
Jamestown S'Klallam Behavior Health Center	24	15,000
Kalispel Tribe Camas Health Inpatient Treatment Center	7	1,200
Kitsap Mental Health Services Bremerton Campus Expansion	23	773
Madrona Recovery 54 Bed Facility	18	16,000
Muckleshoot We Care Daily	31	4,450
Opioid Recovery and Care Access	34	3,500
Quinault Indian Nation Wellness Center Expansion	19	824
Regional Needs Grants	98	11,664
Seven Nations Healing Lodge Youth Expansion	4	10,000
Skagit County Crisis Stabilization Center	39	4,500
Snoqualmie Tribe Behavioral Health	5	500
Suquamish On-Reservation Health Service Center	23	500
Triumph SUD & Mental Health Treatment	14	2,500
Whatcom 23-Hour Crisis Relief Center (Bellingham)	42	2,350
Yakama Nation Detox Center	14	900
Total		83,700

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
Communities of Concern
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Addis Village	37	795
FHPM Childcare Project	23	200
FHPM Kitsap Way Village	26	200
Monterey Lofts Renovation - Phase 2	34	987
Nuwe Reis Village at Barker Creek	23	2,900
Seattle Indian Services Commission	37	300
Seattle Tibetan Community Center	32	432
Total		5,814

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2023-25 Dental Capacity Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Columbia Basin Health Association	13	300
Community Health Association of Spokane	3	80
Community Health Center of Snohomish County	38	300
Moses Lake Community Health Center	13	72
Yakima Dental Clinic	15	4,400
Total		5,152

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2023-25 Early Learning Facilities Fund Grant Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Boys and Girls Club of Lewis County	20	1,950
Brightonview Childcare Expansion	48	2,305
Competitive Grants	98	29,162
Cora Whitley Family Center (Tacoma)	27	515
Lions Park Community Center	16	2,550
Minor Renovation Grants	98	1,000
Montesano Child Care	24	515
Northaven Green Space Restoration	46	1,300
Northgate Jose Marti Early Learning Center (Seattle)	46	1,488
ReWA MLK Early Learning Center	37	4,252
Shore Metro Park District Child Care Expansion	24	773
Step by Step's Early Learning Center	25	515
Whatcom Meridian Early Learning	42	3,000
YMCA Early Learning Center (Port Angeles)	24	500
YWCA Walla Walla Childcare Center	16	175
Total		50,000

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2023-25 Housing Trust Fund
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Acquisition and Preservation of Mobile Homes	98	13,500
Alpine Ridge Utility Upgrades	32	1,500
Boulevard Townhomes Project	35	1,500
Bringing It Home II 24-Hour Domestic Violence Shelter	14	8,720
Broadway Senior Housing	4	1,000
Casa MiA: Supportive Housing for Survivors	6	1,030
Cedar House	26	112
CoLEAD Northgate	46	7,000
Competitive	98	43,285
Crail Cottages	12	248
Habitat for Humanity	37	2,000
Homeownership Opportunities	98	23,252
Housing for People with Developmental Disabilities	98	20,000
Kenmore Supportive Housing (Kenmore)	1	-1,000
Mount Baker Housing Association Trenton Apartments	37	500
Permanent Supportive Housing for Apple Health and Home	98	-7,000
Redmond Supportive Housing	48	3,200
Sky Valley Youth Center	12	1,153
Unsheltered Homelessness	98	30,000
West Klickitat Assisted Living Facility	14	3,000
Total		153,000

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2025 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
2026 FIFA World Cup	34	11,100
23rd & Cherry Fellowship Hall Renovation Pre-development	37	110
Abu Bakr Youth Center Renovation	11	350
Alatheia Capacity Building Capital Project	12	150
APE52 Wheelchair Lift	19	10
Bainbridge Island Senior/Community Center	23	100
Battle Ground Senior Center	18	309
BIPOC Farm Fresh HUB	29	103
Boat Haven Stormwater Improvement (Port Townsend)	24	3,100
Buckley Foothills Trailhead Doc Tait Pavilion	31	52
California Creek Estuary Park Expansion	42	185
Charter Park Master Plan Bathroom	2	52
Chelan County Hazard Mitigation	12	98
City of Bonney Lake ADA Accessible Playground	31	151
CLC Childcare Fire Alarm System	10	77
Coastal CAP Fire Remodel	19	515
Columbia Basin Rodeo Association Bleachers	13	258
Connections Mental Health	24	44
Council for the Homeless Building Rehabilitation	49	200
Coupeville Boy and Girls Club Pathway	10	36
Crosby Community Center Restoration	35	412
District Distributed Antenna System Installation	18	258
Douglas Building HVAC Replacement	42	110
Downtown Camas Lighting Transformation Project	17	300
Emergency Communications Radio Microwave	8	235
Everett Labor Temple Roof	38	500
FACYV and APIC Building	14	103
Fire Station Restoration	5	314
Florence Robison North Park Equipment Replacement	18	173
Foss Waterway Seaport Esplanade Connector	27	100
GCA Dignity Completion	28	112
Glenwood Little League Facility Improvements	18	50
Goldsborough Switching Station	35	52
Goodwill Land Acquisition for Redevelopment	37	3,000
Granger Community Electric Sign	15	31
Granite Falls Boys & Girls Club	39	103
Idylwood Beach Park Accessibility Improvements	48	250
Inclusive Playground at Cirque Park	28	258
Kalama Community Building Architectural Survey	20	62
Kelso Rotary Park	19	72
KidsQuest Children's Museum Stories of Water	48	350
KVH Surgical Services Clinic Remodel	13	100

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2025 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Lakebay Marina Renovation and Historic Preservation	26	206
Langley Library Historic Preservation	10	600
Latah Valley Fire Station	3	350
Latah Water System Rehabilitation Project	9	187
Lincoln Creek Grange #407	19	81
Lynnwood Convention Center Expansion	32	400
Manson Grange Hall Improvement Project	12	23
Municipal Services Campus Design & Infrastructure	39	103
Murakami Building	37	100
Nespelem Community Park	7	52
Next Chapter Maroon Village	29	315
North Mason Food Bank Relocation	35	47
NWYS PAD Shelter Whatcom County	42	250
Oak Harbor Recreation Center Feasibility Study	10	200
Ohop Grange Insulation & Electrical Upgrades	2	36
Old Swim Hole Revitalization Project	12	206
Omak Arena LED Lighting Project	7	185
Open Doors for Multicultural Families	33	5,000
Oroville Grange Drainage Remediation	7	62
Parkwood Community Club Repairs	26	232
PAWS Community Support Center	21	250
Pea Patch Community Campus	40	360
People's Community Center	27	400
Pierce Center for Arts & Technology	29	129
Port of Quincy Business & Event Center Upgrade	13	309
Port of Skagit Granary Expansion	40	125
Preserve and Maintain RTOP Theatre	9	77
Public Dock Emergency Repair	35	41
Puget Sound Estuarium Property	22	250
Rehab and Care Center Shower Renovation	37	206
Rejuvenation Community Day Center	23	500
Renovations for Children's Developmental Center	8	174
Republic Library and Community Center	7	315
Resurface and Revitalize Prescott Public Pool	16	98
School Playground Renovation	4	258
Seattle Aquarium Ocean Pavilion	43	400
Seattle Black Panther Legacy Project	37	200
Seattle Storm Center	36	1,000
Shelton Multi-Use Trail	35	206
Skamania County Public Safety Radio System	17	200
South Yakima Avenue Senior Housing	27	400
Southwest Washington Fair Equestrian Facility	20	206

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2025 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Spokane Scale House Market & Kitchen	4	300
Town of Index Safety and ADA Access Improvements	12	25
Transload Area Sewer	6	515
Tristate Health Hospital	9	3,000
Uplift Northwest's Beacon of Hope	43	300
Vancouver Family Resource Center Expansion	49	200
WA Soldier's Home Cemetery Pavement & Parking Extension	2	72
Wahkiakum PUD - Puget Island Water Source Project	19	309
Wallace Heights Septic Elimination	18	200
Water Valve-Pipeline, Intersection Replacement	35	103
Water Way 18 Dock Replacement	43	250
Western Ranchettes Water Distribution System	25	85
Wilkeson Town Hall Renovation	31	134
Wishram School District Portables	14	100
Yakima Trolley Car barn Fire Suppression System	15	197
Yakima Valley Local Crime Lab Facility	14	200
Yelm Activated Alleyway	2	46
Total		44,720

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
Local Emission Reduction Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Algae Carbon Sequestration and Regenerative Soils	98	2,500
Carbon Sequestration Prairie Restoration	35	2,000
College Place Fire Department Energy Efficiency	16	1,137
Douglas PUD Storage & Fuel Cell	7	1,398
Hydrogen Storage & Fuel Cell for Peak Shaving (Okanogan)	7	-1,648
Kenmore Public Works Geothermal System	1	464
KVH Hydrogen Storage System	14	250
Silver Bay Logging Property Acquisition	34	1,250
Squaxin Island Tribe Blue Carbon Sequestration	22	3,050
Tacoma Power Grid Upgrades & Feasibility Study	29	2,875
Temple Association Energy Efficiency Improvements	20	40
Total		13,316

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
Public Utility Relocation Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Clallam PUD Lee's Creek Culvert Replacement	24	950
Grays Harbor PUD Utility Relocation Projects	19	487
Jefferson PUD Chimacum Creek Fish Barrier Removal	24	825
Kittitas PUD Liberty Road Swauk Creek	13	26
Mason County North Bay/Case Inlet Project	35	240
Mason PUD No. 1 Lilliwaup Corner Project	35	1,250
Mason PUD No. 1 S.R. 106 McReavy Culvert Replacement	35	12
Mason PUD No. 3 Utility Relocation Projects	35	1,840
Skagit PUD Hansen Creek Project	39	450
Skagit PUD Olsen Creek Project	39	300
Thurston PUD Green Cove Creek Project	22	652
Public Utility Relocation Additional Costs	98	257
Grant Administration	98	211
Total		7,500

2023-25 Capital Budget -- 2024 Supplemental
Department of Commerce
2023-25 Youth Shelters and Housing
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
New Horizons (King County)	43	75
OlyCap Pfeiffer House (Port Townsend)	24	27
YouthCare (Seattle)	43	1,000
Total		1,102

Proposed 2024 Supplemental Budget

**Recreation and
Conservation Office
Project Lists**

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-3-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
Grants		
Anton & Cedar Creek Fish Passage Restoration	24	901
Padden Cr at 12th St Fish Passage Improvement	40	1,616
Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	20	1,140
Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen	24	249
North Fork Goble Creek Fish Passage Design	20	383
Carpenter and English Cr Fish Passage Barrier Impr	39	353
Black Slough Comprehensive Barrier Removals Design	42	207
Laughing Jacobs Creek Barrier Removal	41	756
Peoples Creek Fish Passage	12	380
Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement	24	264
Beatty Crk at Chelsie Ln Fish Barrier Replacement	35	490
Mill Creek Passage Design - Colville to 3rd	16	196
Carpenter Creek at Cascade Ridge Design	39	250
Wright's Creek Culvert and Hatchery Intake Replace	24	316
SE 432nd Street Culvert	31	950
Eagle Creek Barrier Design & Replacement 601620	12	354
Eliott Rd Barriers Design	44	97
Williams Creek #1	44	283
Ennis Creek Fish Passage Design	24	255
Pilchuck Tributary Watt Crossing	39	257
W. Beeville Loop Road Fish Passage Planning	35	126
CR 28 East Hickox Road at Carpenter Cr.	40	193
Secret Creek Fish Passage Design	10	502
Barrel Springs and Dry Creek Restoration	40	1,096
Berwick Crk at Bishop Fish Passage Constr - FBRB	20	1,306
Coal Creek Fish Passage Restoration	20	261
W. Beeville Road Fish Passage Planning	35	126
North Creek Fish Barrier Correction Project at McC	21	284
Center Road MP 3.23 Fish Barrier Removal	24	251
Green Cove at Country Club Rd. Fish Passage Design	22	298
Coleman Creek at SM 4.7	13	734
Scammon Creek at Graf Fish Passage Const - FBRB	19	908
Berwick Creek at Labree Fish Passage Const - FBRB	19	1,102
Forrester Barrier Culvert Removal	35	230
East Tarboo Creek Fish Passage	24	247
Erick Creek Fish Passage Project	19	1,748
Lynch Road MP 2.27-Lynch Creek Barrier Planning	35	154
Percival Creek Fish Barrier Removal	22	1,459
Derby Creek BNSF Crossing	12	Alternate
Williams Creek #2	44	Alternate
Barnabee Farms Springbrook Creek Restoration	23	Alternate
Seidel Creek Multiple Fish Barrier Correction Desi	45	Alternate
Whiskey Creek Barriers, Ellensburg	13	Alternate

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-3-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
NC 213 Norway Park Creek at Pavilion Dr	39	Alternate
Mill Creek Barrier Improvements NE 259th St-61 Av	18	Alternate
South Fork Dogfish Creek Culvert Replacement	23	Alternate
Upper Catherine Creek Barrier Correction Design	39	Alternate
Clearwater Creek Bridge Design	19	Alternate
Fletcher Bay Rd Fish Passage Restoration	23	Alternate
North Cr Culvert Replacement at Harborview Dr	26	Alternate
Crystal Creek	13	Alternate
Schoolhouse at 108th	28	Alternate
Cutler Barrier Removal	12	Alternate
20th Street Culvert Replacement Design	27	Alternate
Newberry Hill Culvert Replacement Site ID 998132	35	Alternate
Mill Creek Trib. Shadow Valley Fish Passage	35	Alternate
Derby Creek Barrier Correction	12	Alternate
Hammer and Guenther Fish Barrier Removal	20	Alternate
Panther Creek Barrier Removal - Talbot Road	11	Alternate
Ridgefield - Gee Creek Culvert Replacement	20	Alternate
Cooper Creek Culvert Restoration	23	Alternate
Annapolis Creek Culvert Removal at Bay St	26	Alternate
Derby Creek Barrier Design	12	Alternate
Gilliam Creek Fish Passage Prelim Dsgn	11	Alternate
Little Chumstick Fish Barriers Design	12	Alternate
Fauntleroy Creek Culvert Replacement at 45th	34	Alternate
Derby Canyon Orchards	12	Alternate
Camas Creek Crossing Design Project	12	Alternate
Kenmore 192 trib culvert	1	Alternate
SE 256th St Culvert Replacement CIP 1145	47	Alternate
Total Grants		20,722
 Administration		
DFW Administration		854
RCO Administration		622
Total Administration		1,476
 Total		 22,198

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Community Forest Grant Program
LEAP Capital Document No. RCO-1-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
Grants		
Hoquiam Community Forest	24	2,542
Lagoon Point Community Forest	10	3,000
Total Grants		5,542
Administration		
Administration		228
Total		5,770

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-4-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
Grants		
Restoring Beach Connectivity and Nearshore Fish Function	23	150
Carpenter Creek Estuary Protection	23	1,049
Still Harbor Restoration - Phase 2 Armor Removal	28	757
zis a ba II Restoration- Construction	10	1,020
Conservation Corps & Earth Corps Pilot Initiative	22	771
N/A Small Grants Projects Year 2		500
Alternatives for the Lower Maxwelton Valley	10	50
Port Susan Bay Restoration for Resiliency 2022	10	1,000
Lilliwaup Creek Restoration Feasibility	35	47
Spencer Island Estuary Restoration	38	500
Samish Bay Coastal Acquisition	40	940
Similk Estuary Restoration - Final Design	40	231
Shore Friendly -Accelerated Landowner Incentives Package	10	98
Shore Friendly -Accelerated Landowner Incentives Package	25	576
Shore Friendly -Accelerated Landowner Incentives Package	33	265
Shore Friendly -Accelerated Landowner Incentives Package	10	31
Shore Friendly -Accelerated Landowner Incentives Package	42	539
Shore Friendly -Accelerated Landowner Incentives Package	23	219
Clayton Beach Nearshore Restoration Design	40	219
Henderson Bay Armor Removal Design &Implementation	26	392
Lower Union River Estuary Acquisitions	35	910
Port Gamble E Nearshore Final Restoration Design	23	Alternate
McSorley Cr. Shoreline & Estuary Final Design	33	Alternate
Point No Point Estuary Restoration Design 2	23	Alternate
Finn Creek Estuary Restoration Project	23	Alternate
SJC Coastal Wetland Mapping & Recovery Program	40	Alternate
Morse Creek Estuary Restoration Feasibility Study	24	Alternate
Getchell Ranch Tidal, Design and Permit	39	Alternate
Keystone Preserve A&R - Supplemental Funding*	10	Alternate
Carpenter Creek Estuary Protection-Supplemental Funding*	23	Alternate
zis a ba II Restoration- Construction-Supplemental Funding*	10	Alternate
Port Susan Bay Restoration for Resiliency 2022 -Supplemental Fun	10	Alternate
Spencer Island Estuary Restoration -Supplemental Funding*	38	Alternate
Samish Bay Coastal Acquisition -Supplemental Funding*	40	Alternate
Clayton Beach Nearshore Restoration Design -Supplemental Funding	40	Alternate
McSorley Cr. Shoreline & Estuary Final Design -Supplemental Fund	33	Alternate
Point No Point Estuary Restoration Design 2 -Supplemental Fundin	23	Alternate
Finn Creek Estuary Restoration Project -Supplemental Funding*	23	Alternate
Total Grants		10,264

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-4-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
<i>Administration</i>		
DFW Administration		423
RCO Administration		423
Total Administration		846
Total		11,110

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Washington Coastal Restoration and Resiliency Initiative
LEAP Capital Document No. RCO-2-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
Grants		
Owl Creek Restoration Project – Phase 2	24	208
Damon Creek at Kirkpatrick Road Fish Passage Const	24	2,000
Winfield Ck & Elk Ck Restoration - Phase 1	24	256
Low-Tech Tributary Restoration Planning and Design	24	331
Schafer Creek Headwaters Restoration	24	1,998
Middle Nemah River Phase 1 Restoration	19	1,021
Willapa Estuary Juv. Habitat Assess Restoration	19	1,800
Lucas Crk Trib at MP 4.24 Fish Passage Const-WCRRRI	20	Alternate
Lucas Crk Trib at MP 4.39 Fish Passage Const-WCRRRI	20	Alternate
Ramie Redfield Restoration - Letsinger Phase III	19	Alternate
MF Newaukum Trib-Kruger Fish Passage Const (WCRRRI)	20	Alternate
Cleveland Skamokawa Creek Restoration	19	Alternate
Uncle Henrys Lake Elochoman River Restoration	19	Alternate
Johnson Creek Watershed Restoration Phase 1	19	Alternate
Scammon Creek at Graf Fish Passage Const (WCRRRI)	19	Alternate
Mill Creek Beaver Habitat Enhancement Project	19	Alternate
Total Grants		7,614
Administration		
Administration		314
Total		7,928

2023-25 Capital Budget
2023-25 Youth Athletics Facilities
LEAP Capital Document No. RCO-3.1-2023
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
<i>Large Category Projects</i>		
LG Soundview Playfield Renovation	36	350
LG Yelm Highway Community Park Multiuse Field	35	350
LG Frontier Heights Athletic Field and Pickleball Court	39	350
LG Kiwanis Park Futsal Court and Restroom	15	350
LG North Kitsap Little League Ball Fields Renovation	23	350
LG Erickson Playfield Tennis Court Upgrades	24	100
LG Underhill Park Sport Court Rehabilitation	3	330
LG Sports Complex Artificial Turf Field	10	350
LG Wards Lake BMX Bike Track	29	350
LG Evergreen Playfield #5 Light Replacement	32	241
LG Black Diamond Skatepark	5	350
LG Sandhill Park Multipurpose Field	35	350
LG Givens Park Sport Court Remodel	26	147
LG Harry Todd Pickleball Courts	28	350
LG Clarks Creek North Multipurpose Field Turf	25	350
LG Colman Pool Renovation	34	350
LG Scott Hill Park Artificial Turf	20	309
LG Willis Tucker Park Ball Field Lighting	44	303
LG Pool Upgrade	9	350
LG Synthetic Turf Field	4	350
LG Stewart Heights Skate Park Phase 2	29	195
LG Talbot Hill Reservoir Park Sport Courts	11	350
LG Harmony Sports Complex Turf Field	17	Alternate
LG South Whidbey Sports Complex Pickleball Courts	10	250
LG Touchet Valley Golf Course Irrigation	9	143
LG Mill Creek Sportsplex Improvements	16	350
LG Royal City Soccer Field	13	350
LG Leavenworth Ski Hill Restrooms and Lighting	12	258
LG Veterans Park Renovation	16	281
LG Ball Field Lighting Installation	9	350
LG Spartan Field Upgrades	24	350
LG Pomeroy Football Field Improvements	9	350
LG Resurfacing Tennis Courts at Dacca Park	27	77
LG Newport Hills Park Synthetic Turf Replacement	41	350
Total Large Category Projects		9,984
<i>Small Category Projects</i>		
SM Lions Park Field Renovation	19	72
SM Pickleball Courts Metaline Eagle Field	7	68
Total Small Category Projects		140
<i>Administration</i>		
Administration		316
Total		10,440

Proposed 2024 Supplemental Budget

**Department of
Natural Resources
Project Lists**

2023-25 Capital Budget -- 2024 Supplemental
Revitalizing Trust Land Transfers
LEAP Capital Document No. DNR-1-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
Morning Star	12	3,900
Blakely Island	40	1,600
Hamma Hamma Balds	35	466
Middle Fork Snoqualmie	12	835
Stavis Creek	35	303
Trout Lake	14	<u>1,200</u>
Total		8,304

Proposed 2024 Supplemental Budget

**Office of
Superintendent of
Public Instruction
Project Lists**

2023-25 Capital Budget -- 2024 Supplemental
Public Schools
Career and Technical Education Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Cascadia Tech: Natural Resource Outdoor Learning Collaboration	20	1,154
Sequim School District CTE Center of Excellence Phase 1	24	4,990
Wenatchee Valley Tech: Phases 1 & 2	12	5,263
Whatcom County Skills Center Preconstruction	42	2,100
Total		13,507

2023-25 Capital Budget -- 2024 Supplemental
Public Schools
2023-25 Distressed Schools
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Marysville School District	38	3,600
Whittier Elementary School	36	5,625
Total		9,225

**2023-25 Capital Budget -- 2024 Supplemental
Public Schools
School-based Health and Behavioral Health Clinics
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Bellingham Public Schools (Options High School)	42	300
CHC of Snohomish County (Cascade High School)	38	244
CHC of Snohomish County (Everett High School)	38	244
Country Doctor CHC (Meany Middle School)	43	80
Country Doctor CHC (Nova High School)	37	80
HealthPoint (Evergreen High School)	34	490
HealthPoint (Tyee High School)	33	490
Jefferson County Public Health (Blue Heron Middle School)	24	136
Total		2,064

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Small District & Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1-2024
Developed February 1, 2024
(Dollars in Thousands)

Project	Leg District	Amount Funded
Construction		
SD Stevenson-Carson	17	5,245
SD Columbia (Stevens)	7	2,436
SD North Beach	24	5,245
SD Skykomish	12	1,234
SD Pioneer	35	4,851
SD Asotin-Anatone	9	5,245
Construction Grants		<u>135,000</u>
Total Construction		159,256
Planning Grants		
PG NaselleGrays River Valley	19	24
PG Northport	7	32
PG Pomeroy	9	29
PG Wilbur	9	29
PG Thorp	13	29
PG Glenwood	14	35
PG Green Mountain	20	27
PG Chimacum	24	37
PG Skykomish	12	27
PG North Beach	24	32
PG Loon Lake	7	30
PG Goldendale	14	32
PG Easton	13	21
PG Palouse	9	27
PG Evaline	19	16
PG Stevenson-Carson	17	37
PG Pioneer	35	35
PG Conway	39	29
PG Southside	35	24
PG Steptoe	9	40
PG Creston	9	27
PG Great Northern	6	35
PG Griffin	35	48
PG LaCrosse	9	32
PG Mill A	17	21
PG Roosevelt	14	35
PG Freeman	9	<u>21</u>
Total Planning Grants		811
Energy Grants		
Energy Assessment Grants		1,800
Total		<u>161,867</u>

Proposed 2024 Supplemental Budget

**Washington State
Arts Commission
Project Lists**

2023-25 Capital Budget -- 2024 Supplemental
Washington State Arts Commission
Preserving State-owned Public Art
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Seattle Central College-Untitled	43	112
Yellow Bells; Fiddleneck; Shooting Star; and additional works	9	134
WWU-Big Bigger Chair	40	105
Mattson Middle School-Black Mustangs	47	112
Colville High School-All Our Relations	7	55
WSU-Persona	9	55
WSU-Cooperation	3	100
Green Hill School-Leafy Column	20	48
Town of Steilacoom-Wind Pavillion	28	62
Helen Haller Elementary School-Delta IV	24	48
Meadowdale High School-Evolution	32	41
Sunnyside School District-Explorer	15	50
Burnt Bridge Creek Elementary-Burnt Bridge	49	62
Total		984