

**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**Archives/Records Management**  
**LEAP Omnibus Document 92C - 2024**  
**February 19, 2024**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>
Court of Appeals	General Fund-State		2
Office of the Attorney General	Legal Serv Rev Acct-State		4
Department of Retirement Systems	Retirmnt Sys Expense-State		2
Department of Revenue	General Fund-State		2
WA State Health Care Authority	General Fund-Federal	1	
Department of Labor and Industries	Accident Account-State		1
	Medical Aid Account-State		3
Department of Health	General Fund-State		1
	General Fund-Federal	1	3
	General Fund-Local		1
	Health Prfessns Acct-State		1
Department of Veterans' Affairs	General Fund-Federal	-1	1
Children, Youth, and Families	General Fund-State		5
	General Fund-Federal		1
Department of Corrections	General Fund-State		7
Employment Security Department	Unemploy Comp Admin-Federal		1
Dept of Social and Health Services	General Fund-State		11
	General Fund-Federal	1	5
Department of Ecology	Model Toxics Oper-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State	-1	1
Dept of Fish and Wildlife	General Fund-State	1	1
Department of Natural Resources	General Fund-State	-1	1
Washington State Patrol	General Fund-State		1
Public Schools	General Fund-State		1
Community/Technical College System	General Fund-State		1
<b>Totals By Fund</b>			
	General Fund-State		33
	General Fund-Federal	2	10
	General Fund-Local		1
	Other Funds	-1	14
	Total	1	58