

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
OFM Central Services**

**LEAP Omnibus Document 92R - 2024**

**February 19, 2024**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>
House of Representatives	General Fund-State	138	353
Senate	General Fund-State	100	254
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	10	24
LEAP Committee	Perf Audits of Govt-State	4	10
Office of the State Actuary	Retirmnt Sys Expense-State	7	18
Office of Legislative Support Svcs	General Fund-State	13	32
Joint Legislative Systems Comm	General Fund-State	24	62
Statute Law Committee	General Fund-State	13	33
Supreme Court	General Fund-State	27	71
Court of Appeals	General Fund-State	51	131
Commission on Judicial Conduct	General Fund-State	3	7
Administrative Office of the Courts	General Fund-State	186	478
Office of Public Defense	General Fund-State	10	28
Office of Civil Legal Aid	General Fund-State	2	6
Office of the Governor	General Fund-State	27	71
Office of the Lieutenant Governor	General Fund-State	2	7
Public Disclosure Commission	General Fund-State	12	30
Office of the Secretary of State	General Fund-State	60	153
	Public Records Effic-State	8	22
	WA St Library Ops-State	12	29
	Local Gov Archives-State	10	24
Governor's Office of Indian Affairs	General Fund-State	1	2
Asian-Pacific-American Affrs	General Fund-State	1	3
Office of the State Treasurer	Treasurer's Service-State	24	61
Office of the State Auditor	Auditing Svcs Revolv-State	21	53
	Perf Audits of Govt-State	3	8
Comm Salaries for Elected Officials	General Fund-State	1	1
Office of the Attorney General	General Fund-State	58	143
	Public Svc Revlv-State	7	19
	Motor Vehcle Arbitrn-State	3	7
	Legal Serv Rev Acct-State	514	1,312
	Local Gov Archives-State	2	4
	Tobacco Prev/Ctl-State	1	1
Caseload Forecast Council	General Fund-State	4	11
Department of Commerce	General Fund-State	61	154
	General Fund-Federal	45	118
	General Fund-Local	16	42
	Public Works Assist-State	8	23
	Lead Paint Account-State	1	1
	Home Security Fund-State	10	27
	Affordable Housing-State	2	4
	Low-Inc Weath/Str-State	1	2
	Comm Economic Devel-State	4	9
	Liquor Revolving Acc-State	1	
	Wa Housing Trust Acc-State	13	33
	Pub Facil Const Loan-State	2	7

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Economic & Revenue Forecast Council	General Fund-State	2	5
Office of Financial Management	General Fund-State	49	128
	Personnel Svc Acct-State	19	47
	OFM Central Services-State	32	80
	Admin Hearings Revol-State	100	258
Office of Administrative Hearings	Admin Hearings Revol-State	100	258
State Lottery Commission	Lottery Admin Acct-State	48	124
WA State Comm on Hispanic Affairs	General Fund-State	1	3
African-American Affairs Comm	General Fund-State	1	2
Department of Retirement Systems	Retirmnt Sys Expense-State	95	250
State Investment Board	Invest Bd Expense Ac-State	40	103
Department of Revenue	General Fund-State	419	1,075
	Timber Tax Distr Act-State	11	26
	Business License-State	25	65
Board of Tax Appeals	General Fund-State	6	14
Minority & Women's Business Enterp	Minority & Business-State	12	32
Office of Insurance Commissioner	Insurance Comm Regul-State	90	229
	Insur Commiss Fraud-State	4	10
Consolidated Technology Services	CTS Revolving Acct-State	23	60
State Board of Accountancy	CPA Account-State	4	9
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	4	8
Liquor and Cannabis Board	General Fund-State	2	3
	Dedicated Cannabis-State	32	80
	Liquor Revolving Acc-State	98	251
	Public Srvs Revlv-State	53	139
Utilities and Transportation Comm	Pipeline Safety-State	5	13
Board for Volunteer Firefighters	Volun Firefighters-State	1	3
Military Department	General Fund-State	139	359
Public Employment Relations Comm	General Fund-State	4	15
	Personnel Svc Acct-State	5	11
	Higher Ed Pers Svcs-State	1	2
	General Fund-State	8	20
Archaeology & Historic Preservation	General Fund-State	8	20
WA State Health Care Authority	General Fund-State	501	1,256
	General Fund-Federal	2	28
	St Hlth Care Admn Ac-State	56	141
	School Employees' In-State		3
	General Fund-State	10	26
Human Rights Commission	General Fund-State	10	26
	Accident Account-State	28	72
	Medical Aid Account-State	28	72
Bd of Industrial Insurance Appeals	Medical Aid Account-State	28	72
Criminal Justice Training Comm	General Fund-State	28	72
	General Fund-State	28	72
Department of Labor and Industries	Electrical License-State	162	403
	Constr Regis Inspect-State	64	164
	Public Works Admin-State	6	14
	Accident Account-State	533	1,364
	Medical Aid Account-State	402	1,044
	Plumbing Certificate-State	5	13
	Pressure Systems Saf-State	15	38

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Department of Health	General Fund-State	313	789	
	General Fund-Federal	3	50	
	General Fund-Local	404	1,016	
	Health Prfessns Acct-State	324	810	
	Safe Drink Wtr Acct-State	3	9	
	Drinking Water Assis-Federal			4
Department of Veterans' Affairs	General Fund-State	301	755	
	General Fund-Federal	1	18	
	General Fund-Local	2	5	
Children, Youth, and Families	General Fund-State	1,719	4,355	
	General Fund-Federal	4	50	
Department of Corrections	General Fund-State	3,318	8,483	
Dept of Services for the Blind	General Fund-State	33	80	
Employment Security Department	General Fund-Federal	95	238	
	General Fund-Local	22	60	
	Unemploy Comp Admin-Federal	607	1,553	
	Admin Contingen Acct-State	8	15	
	Employment Service-State	60	153	
	Fam Med Lv Insurance-State	209	536	
	Workforce Ed Invest-State	1	2	
	Long-Term Svcs & Spt-State	43	109	
	Dept of Social and Health Services	General Fund-State	6,065	15,352
		General Fund-Federal	17	193
Columbia River Gorge Commission	General Fund-State	2	4	
	General Fund-Local	2	4	
Department of Ecology	General Fund-State	79	201	
	Reclamation Acct-State	4	11	
	Flood Control Assist-State	3	8	
	Waste Reduct/Recycle-State	21	55	
	Worker & Comm Right-State	3	6	
	Water Quality Permit-State	70	177	
	Underground Storage-State	8	15	
	Biosolids Prmt Acct-State	4	9	
	Hazardous Waste-State	11	29	
	Radioactive Mixed-State	31	78	
	Air Poll Contr Acct-State	4	11	
	Oil Spill Prevn Acct-State	9	22	
	Air Oper Permit Acct-State	8	15	
	Model Toxics Oper-State	342	875	
	Refrig Emission Mgmt-State	3	8	
	Climate Investment-State	21	55	
	Water Poll Ctrl Adm-State	8	21	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	6	20
	State Parks and Recreation Comm	General Fund-State	108	274
Parks Renewal Acct-State		201	514	

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Recreation and Conservation Office	General Fund-State	10	26
	Recreation Resources-State	14	40
Environ & Land Use Hearings Office	General Fund-State	5	14
State Conservation Commission	General Fund-State	9	23
Dept of Fish and Wildlife	General Fund-State	743	1,905
Puget Sound Partnership	General Fund-State	17	43
	Aquatic Lands Acct-State	1	2
Department of Natural Resources	Model Toxics Oper-State	1	2
	General Fund-State	201	513
	General Fund-Federal	14	35
	Forest Development-State	72	183
	ORV/NonHiwy Veh Acct-State	11	26
	Surveys & Maps Acct-State	2	3
	Aquatic Lands Acct-State	23	60
	Res Mgmt Cost Acct-State	211	535
	Surface Mining Recl-State	25	64
	Disaster Response-State	5	12
	Forest & Fish Suppt-State	6	14
	Nat Resources Conser-State		1
	Forest Practices App-State	1	4
	Air Poll Contr Acct-State		2
	Model Toxics Oper-State	1	2
	Wildfire Forest Comm-State	69	175
	NOVA Program Account-State	2	3
	Derelict Vessel Rmv-State	2	5
	Agric College Trst-State	4	10
	Department of Agriculture	General Fund-State	99
Aquatic Lands Acct-State		6	15
Model Toxics Oper-State		9	23
Washington State Patrol	General Fund-State	233	596
Department of Licensing	General Fund-State	4	11
	Architects' License-State	1	2
	Real Estate Cmsn-State	10	25
	Uniform Commer Code-State	8	21
	Real Est App C Acct-State	1	2
	Business Professions-State	18	50
Public Schools	General Fund-State	174	442
Student Achievement Council	General Fund-State	26	62
	Workforce Ed Invest-State	1	2
University of Washington	General Fund-State	175	454
Washington State University	General Fund-State	108	277
Eastern Washington University	General Fund-State	26	67
Central Washington University	General Fund-State	27	67
The Evergreen State College	General Fund-State	29	80
Western Washington University	General Fund-State	42	107
Community/Technical College System	General Fund-State	399	1,027

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State School for the Blind	General Fund-State	41	107
Deaf and Hard of Hearing Youth	General Fund-State	52	131
Workforce Trng & Educ Coord Board	General Fund-State	8	23
Washington State Arts Commission	General Fund-State	8	22
Washington State Historical Society	General Fund-State	14	35
East Wash State Historical Society	General Fund-State	11	30
<b>Totals By Fund</b>			
	General Fund-State	16,363	41,620
	General Fund-Federal	181	730
	General Fund-Local	446	1,127
	Other Funds	5,185	13,229
	<b>Total</b>	<b>22,175</b>	<b>56,706</b>