

Fund Transfers, Revenue Legislation, and Budget Driven Revenues

SHB 2104

Funds Subject to Outlook

(Dollars in Millions)

	2023-25	2025-27	4 Yr
Fund Transfers In Budget Bill			
Death Investigations Account (GF-S)	-3.5	0.0	-3.5
Disaster Response Account (GF-S)	-30.5	0.0	-30.5
Home Security Fund Account (GF-S)	-3.4	0.0	-3.4
Local Government Archives Account (GF-S)	-1.9	0.0	-1.9
Long-Term Services and Supports Trust Account (GF-S)	1.7	0.0	1.7
WA Rescue Plan Transition Acct (GF-S)	798.0	0.0	798.0
Wildfire Resp, Forest Restoratn, & Comm Resilience (GF-S)	-19.1	0.0	-19.1
SubTotal	741.3	0.0	741.3
Budget Driven Revenue			
Liquor Control Board (Liquor)	-2.0	37.5	35.5
Liquor Control Board (Marijuana)	0.0	0.0	0.0
Lottery	-0.1	0.1	0.1
Marijuana Distribution Changes	-1.2	0.0	-1.2
SubTotal	-3.2	37.6	34.4
Other Legislation			
1371 - Freight Railroad Infra.	-1.9	-14.7	-16.7
1453 - Medical Cannabis/Tax	-5.0	-10.0	-15.0
1510 - Community Preservation Auth.	-0.5	-5.7	-6.1
1757 - Farmers/Sales Tax Remittance	-0.2	-0.1	-0.2
1768 - Green Businesses/Utility Tax	-0.1	-0.2	-0.3
1862 - Disabled Veteran Assist./Tax	0.0	-0.1	-0.1
1913 - International Services/Tax	0.0	0.1	0.1
2199 - CCA Tax Exemptions	-1.3	-6.6	-7.9
2306 - Main Street Tax Credits	-0.6	-1.1	-1.7
6087 - Fire Srv. Training Account	-1.5	-3.3	-4.8
SubTotal	-11.1	-41.6	-52.7
Grand Total	727.0	-4.0	723.0

Note: Figures displayed above exclude annual transfers made to the Budget Stabilization Account.