

**2023-25 Omnibus Operating Budget -- 2024 Supplemental  
 Changed Items**  
 (Dollars in Thousands)

	Passed House (ESSB 5950 w/Hse AMD)		SHB 2104 Passed APP		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Dept of Social &amp; Health Services</b>						
<b>Developmental Disabilities</b>						
1. Nursing Services Rates	361	748	0	0	361	748
<b>Long-Term Care</b>						
2. Agency Provider Mileage	695	1,579	0	0	695	1,579
3. Nursing Services Rates	408	846	0	0	408	846
<b>Total</b>	<b>1,103</b>	<b>2,425</b>	<b>0</b>	<b>0</b>	<b>1,103</b>	<b>2,425</b>
<b>Special Commitment Center</b>						
4. Communications Staff	189	189	0	0	189	189
<b>Total Dept of Social &amp; Health Services</b>	<b>1,653</b>	<b>3,362</b>	<b>0</b>	<b>0</b>	<b>1,653</b>	<b>3,362</b>
<b>Other Human Services</b>						
<b>HCA-Community Behavioral Health</b>						
5. Parent Portal	1,300	900	0	0	1,300	900
<b>HCA-Other</b>						
6. PDN, Home Health, & MICP	266	614	0	0	266	614
<b>Criminal Justice Training Comm</b>						
7. Corrections Academy Expansion	4,850	4,850	0	0	4,850	4,850
<b>Total Other Human Services</b>	<b>6,416</b>	<b>6,364</b>	<b>0</b>	<b>0</b>	<b>6,416</b>	<b>6,364</b>

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	Passed House (ESSB 5950 w/Hse AMD)		SHB 2104 Passed APP		Difference	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Natural Resources</b>						
<b>Dept of Fish and Wildlife</b>						
8. Squaxin Island Tribe	89	89	0	0	89	89
<b>Total Natural Resources</b>	<b>89</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>89</b>
<b>Other Education</b>						
<b>Washington State Historical Society</b>						
9. First Flight Centennial	186	186	0	0	186	186
<b>Total Other Education</b>	<b>186</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>186</b>	<b>186</b>
<b>Grand Total</b>	<b>8,344</b>	<b>10,001</b>	<b>0</b>	<b>0</b>	<b>8,344</b>	<b>10,001</b>