## 2023-25 Capital Budget -- 2024 Supplemental Department of Commerce 2023-25 Housing Trust Fund

## **Total Budgeted Funds**

(Dollars in Thousands)

Project Title	Amount
Acquisition and Preservation of Mobile Homes	15,000
Cedar House	112
Competitive	25,517
Generations Place Workforce Housing	1,600
Habitat for Humanity	6,000
Homeownership Opportunities	20,000
Housing for People with Developmental Disabilities	20,000
KCR Mills Crossing Affordable Housing	2,000
Kenmore Supportive Housing (Kenmore)	-1,000
Leavenworth Affordable Workforce Rental Housing (Leavenworth)	1,300
Open Doors for Multicultural Families	5,000
Raymond Manor Low-Income Senior Housing	1,500
Redmond Supportive Housing	3,200
Saint Vincent de Paul Phase 1	1,000
The House of Bethlehem	424
Tiny Homes	10,000
Total	111,653