

2023-25 Capital Budget -- 2024 Supplemental
2023-25 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-3-2024
Developed February 1, 2024
(Dollars in Thousands)

Priority	Project	Amount Funded
32	Anton & Cedar Creek Fish Passage Restoration	901
33	Padden Cr at 12th St Fish Passage Improvement	1,616
34	Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	1,140
35	Hoko Ozette Rd MP 6.38 80001279 Culvert Replacemen	249
36	North Fork Goble Creek Fish Passage Design	383
37	Carpenter and English Cr Fish Passage Barrier Impr	353
38	Black Slough Comprehensive Barrier Removals Design	207
39	Laughing Jacobs Creek Barrier Removal	756
40	Peoples Creek Fish Passage	380
41	Hoko Ozette Rd MP 2.9 80001331 Culvert Replacement	264
42	Beatty Crk at Chelsie Ln Fish Barrier Replacement	490
43	Mill Creek Passage Design - Colville to 3rd	196
44	Carpenter Creek at Cascade Ridge Design	250
45	Wright's Creek Culvert and Hatchery Intake Replace	316
46	SE 432nd Street Culvert	950
47	Eagle Creek Barrier Design & Replacement 601620	354
48	Elliott Rd Barriers Design	97
49	Williams Creek #1	283
50	Ennis Creek Fish Passage Design	255
51	Pilchuck Tributary Watt Crossing	257
52	W. Beeville Loop Road Fish Passage Planning	126
53	CR 28 East Hickox Road at Carpenter Cr.	193
54	Secret Creek Fish Passage Design	502
55	Barrel Springs and Dry Creek Restoration	1,096
56	Berwick Crk at Bishop Fish Passage Constr - FBRB	1,306
57	Coal Creek Fish Passage Restoration	261
58	W. Beeville Road Fish Passage Planning	126
59	North Creek Fish Barrier Correction Project at McC	284
60	Center Road MP 3.23 Fish Barrier Removal	251
61	Green Cove at Country Club Rd. Fish Passage Design	298
62	Coleman Creek at SM 4.7	734
63	Scammon Creek at Graf Fish Passage Const - FBRB	908
64	Berwick Creek at Labree Fish Passage Const - FBRB	1,102
65	Forrester Barrier Culvert Removal	230
66	East Tarboo Creek Fish Passage	247
67	Erick Creek Fish Passage Project	1,748
68	Lynch Road MP 2.27-Lynch Creek Barrier Planning	154
69	Percival Creek Fish Barrier Removal	1,459
	DFW Administration	854
	RCO Administration	622
70	Derby Creek BNSF Crossing	Alternate
71	Williams Creek #2	Alternate
72	Barnabee Farms Springbrook Creek Restoration	Alternate
73	Seidel Creek Multiple Fish Barrier Correction Desi	Alternate
74	Whiskey Creek Barriers, Ellensburg	Alternate

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75	NC 213 Norway Park Creek at Pavilion Dr	Alternate
77	Mill Creek Barrier Improvements NE 259th St-61 Av	Alternate
78	South Fork Dogfish Creek Culvert Replacement	Alternate
79	Upper Catherine Creek Barrier Correction Design	Alternate
80	Clearwater Creek Bridge Design	Alternate
81	Fletcher Bay Rd Fish Passage Restoration	Alternate
82	North Cr Culvert Replacement at Harborview Dr	Alternate
83	Crystal Creek	Alternate
84	Schoolhouse at 108th	Alternate
85	Cutler Barrier Removal	Alternate
86	20th Street Culvert Replacement Design	Alternate
87	Newberry Hill Culvert Replacement Site ID 998132	Alternate
88	Mill Creek Trib. Shadow Valley Fish Passage	Alternate
89	Derby Creek Barrier Correction	Alternate
90	Hammer and Guenther Fish Barrier Removal	Alternate
91	Panther Creek Barrier Removal - Talbot Road	Alternate
92	Ridgefield - Gee Creek Culvert Replacement	Alternate
93	Cooper Creek Culvert Restoration	Alternate
94	Annapolis Creek Culvert Removal at Bay St	Alternate
95	Derby Creek Barrier Design	Alternate
96	Gilliam Creek Fish Passage Prelim Dsgn	Alternate
97	Little Chumstick Fish Barriers Design	Alternate
98	Fauntleroy Creek Culvert Replacement at 45th	Alternate
99	Derby Canyon Orchards	Alternate
100	Camas Creek Crossing Design Project	Alternate
101	Kenmore 192 trib culvert	Alternate
102	SE 256th St Culvert Replacement CIP 1145	Alternate
	Total	22,198