

Budget Bill

Senate Proposed 2024 Supplemental Capital Budget PSSB 5949

By Senators Mullet and Schoesler

February 15, 2024

Senate Ways & Means Committee

AN ACT Relating to the capital budget; amending RCW 70A.65.305 1 2 and 70A.305.190; amending 2023 c 474 ss 1007, 1011, 1013, 1017, 1020, 3 1021, 1022, 1023, 1024, 1025, 1028, 1032, 1034, 1035, 6076, 1038, 1026, 1045, 1046, 1047, 1054, 1055, 1061, 1065, 1070, 2026, 2031, 4 2035, 2044, 2046, 2049, 3028, 3032, 3046, 3056, 3062, 3065, 3066, 5 3064, 3080, 3102, 3115, 3120, 3122, 5001, 5002, 5003, 5005, 5006, 6 7 5008, 5013, 5014, 5015, 5031, 5032, 5033, 5038, 5056, 5072, 6236, 8 5082, 5085, 5086, 5087, 5089, 6002, 6029, 6043, 6061, 6068, 6045, 9 6084, 6051, 6052, 6053, 6066, 6073, 6097, 6104, 6105, 6135, 6164, 6165, 6179, 6228, 6328, 6336, 6337, 6366, 6376, 6392, 6460, 6496, 10 8001, and 8002 (uncodified); adding new sections to 2023 c 474 11 12 (uncodified); adding a new section to chapter 70A.01 RCW; creating 13 new sections; repealing 2023 c 474 ss 6083, 6343, 6489, and 6490 14 (uncodified); and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 17

PART 1

GENERAL GOVERNMENT

18 Sec. 1001. 2023 c 474 s 1007 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF COMMERCE

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2023-25 Energy Retrofits and Solar Power for Public Buildings
 (40000283)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) ((\$22,500,000)) \$14,500,000 of the appropriation in this 6 section is provided solely for grants to local governments, public 7 higher education institutions, school districts, tribal governments, 8 and state agencies for improvements to facilities and related 9 projects that result in energy and operational cost savings.

(a) At least 20 percent of each competitive grant round is
designated for award to eligible projects in small cities or towns
with a population of 5,000 or fewer residents.

(b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

17 (c) The department must determine a minimum match ratio to 18 maximize the leverage of nonstate funds.

(2) \$22,500,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

(a) At least 20 percent of each competitive grant round is
designated for award to eligible projects in small cities or towns
with a population of 5,000 or fewer residents.

(b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

33 (c) The department must determine a minimum match ratio to 34 maximize the leverage of nonstate funds.

(3) \$5,000,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies that repair or replace existing building systems and reduce greenhouse gas emissions from state operations,

including, but not limited to, HVAC, lighting, insulation, windows, 1 and other mechanical systems. Eligibility for this funding is 2 dependent on an analysis using the office of financial management's 3 life-cycle cost tool that compares project design alternatives for 4 initial and long-term cost-effectiveness. Assuming a reasonable 5 6 return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared 7 to the original project request. 8

9 (4) <u>\$4,000,000 of the appropriation in this section is provided</u> 10 <u>solely for the Washington state association of counties to provide</u> 11 <u>funding for energy audits on county-owned tier 1 and tier 2 covered</u> 12 <u>buildings and collect and manage data on the costs for counties to</u> 13 <u>comply with the requirements of RCW 19.27A.210 and 19.27A.250.</u>

14 <u>(a) The Washington state association of counties may award grants</u> 15 <u>to counties with qualifying buildings to assess current energy</u> 16 <u>performance and determine the approximate costs of facility and</u> 17 <u>system upgrades to meet state energy performance standards in chapter</u> 18 <u>19.27A RCW.</u>

19 (b) The Washington state association of counties shall submit to 20 the appropriate committees of the legislature no later than December 21 31, 2025, a report detailing the current energy performance of each 22 county-owned tier 1 and tier 2 building for which an energy audit was 23 completed with the funding provided in this subsection (4), and an 24 estimate of the costs for bringing each building into compliance with 25 the state energy performance standards in chapter 19.27 RCW.

(c) Up to 12 percent of the amount of the grants awarded in (a)
 of this subsection may be retained by the Washington state
 association of counties for administrative costs.

(5) \$4,000,000 of the appropriation in this section is provided solely for the association of Washington cities to provide funding for energy audits on city-owned tier 1 and tier 2 covered buildings and collect and manage data on the costs for cities to comply with the requirements of RCW 19.27A.210 and 19.27A.250.

34 (a) The association of Washington cities may award grants to
 35 cities with qualifying buildings to assess current energy performance
 36 and determine the approximate costs of facility and system upgrades
 37 to meet state energy performance standards in chapter 19.27A RCW.

38 (b) The association of Washington cities shall submit to the 39 appropriate committees of the legislature no later than December 31, 40 2025, a report detailing the current energy performance of each city-

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1 owned tier 1 and tier 2 building for which an energy audit was completed with the funding provided in this subsection (5), and an 2 estimate of the costs for bringing each building into compliance with 3 the state energy performance standards in chapter 19.27 RCW. 4 (c) Up to 12 percent of the amount of the grants awarded in (a) 5 6 of this subsection may be retained by the association of Washington 7 cities for administrative costs. (6) The department shall develop metrics that indicate the 8 performance of energy efficiency efforts. 9 (((-(5)))) (7) If a grant is provided in subsection (1) or (3) of 10 11 this section to purchase heating devices or systems, the agency must, 12 whenever possible and most cost effective, select devices and systems that do not use fossil fuels. 13 14 ((-(6))) (8) Grants provided in subsections (1) ((-(2), -(3)))through (5) of this section to state agencies are exempt from the 15 16 match requirements in this section. 17 Appropriation: 18 19 \$0 20 Future Biennia (Projected Costs).... \$200,000,000 21 22 Sec. 1002. 2023 c 474 s 1011 (uncodified) is amended to read as 23 follows: FOR THE DEPARTMENT OF COMMERCE 24 25 Pacific Tower Capital Improvements (40000287) 26 Appropriation: State Building Construction Account—State. ((\$6,464,000)) 27 28 \$6,587,000 29 \$0 30 Future Biennia (Projected Costs)....\$6,061,000 31 32 \$12,648,000 33 Sec. 1003. 2023 c 474 s 1013 (uncodified) is amended to read as

- 34 follows:
- 35 FOR THE DEPARTMENT OF COMMERCE

1 2023-25 Broadband Infrastructure Federal Match Projects 2 (40000290)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) (a) \$50,000,000 of the state building construction accountstate appropriation in this section is provided solely as match for 6 federal authority allocated under this section and section 7017 of 7 this act for the statewide broadband office to administer the 8 broadband equity, access, and deployment state grants program in 9 section 60102 of P.L. 117-58 (infrastructure investment and jobs 10 act). Expenditure of the amount in this subsection is contingent on 11 12 the receipt of this grant funding.

(b) To the extent permitted by federal law, the office shall provide state match only for projects where the lead applicant is a public entity.

16 (c) The legislature intends to provide sufficient funds to match 17 federal funds available during the 2025-2027 fiscal biennium.

18 (2) In addition to scoring and weighting criteria established 19 pursuant to the federal broadband equity, access, and deployment 20 program, the state broadband office must establish additional 21 secondary selection criteria, including, but not limited to, criteria 22 that give weight to projects that:

(a) Provide open-access wholesale last-mile broadband service for
 the useful life of the subsidized networks on fair, equal, and
 neutral terms to all potential retail providers; and

(b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.

(3) The statewide broadband office must include, in the five-year action plan developed using initial planning funds from the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act):

(a) Consideration of broadband infrastructure projects that use
 wireless technology in order to expand access at the lowest cost to
 the most unserved or underserved residents; and

36 (b) Steps the office will take to promote: The use of existing 37 infrastructure; dig-once policies; streamlined permitting processes; 38 and cost-effective access to poles, conduits, easements, and rights-

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of-way. To the extent permitted under federal law, the office must
 consider creating a pool of grant funds dedicated to pole costs.

3 (4) \$300,000 of the general fund—federal appropriation provided 4 in this section is for a staff position dedicated to advising the 5 statewide broadband office on the availability and feasibility of 6 deploying new and emerging technologies in broadband internet 7 service.

8 Appropriation:

9	General Fund—Federal	((\$150,000,000))
10		<u>\$245,560,000</u>
11	State Building Construction Account—State	\$50,000,000
12	Subtotal Appropriation	((\$200,000,000))
13		\$295,560,000
14	Prior Biennia (Expenditures)	•••••\$0
15	Future Biennia (Projected Costs)	((\$150,000,000))
16		<u>\$1,132,194,000</u>
17	TOTAL	((\$350,000,000))
18		<u>\$1,427,754,000</u>

19 Sec. 1004. 2023 c 474 s 1017 (uncodified) is amended to read as 20 follows:

21 FOR THE DEPARTMENT OF COMMERCE

22 2023-25 Clean Energy Fund Program (40000294)

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) \$500,000 of the appropriation in this section is providedsolely for the department to convene a work group to:

(i) Analyze the financial investments required for owners of tier
1 covered buildings to comply with the state energy performance
standard under RCW 19.27A.210; and

30 (ii) Make recommendations to the legislature to assist building 31 owners in attaining compliance, which must include, but are not 32 limited to:

33 (A) Identifying energy efficiency investments or other strategies 34 and related timelines for increasing energy efficiency in the 35 buildings sector;

1 (B) Providing a cost-benefit analysis of options, including 2 energy efficiency, to meet the goal of reducing greenhouse gas 3 emissions from the buildings sector; and

4 (C) Recommendations to balance financial investments while 5 maximizing clean energy benefits for the state, including statutory 6 changes that may be necessary for this purpose.

(b) The work group membership convened under this section must 7 include, but is not limited to: One representative of the office of 8 the superintendent of public instruction; one representative of a 9 K-12 maintenance and operation administrators association; one 10 representative of each of the state's public four-year institutions 11 of higher education; one representative of the state board for 12 community and technical colleges; one representative of the 13 department of social and health services; one representative of the 14 department of corrections; one representative of the department of 15 16 enterprise services; one representative of a health care 17 organization; one representative from a local government; one 18 representative from an organization representing privately owned tier 1 covered buildings; one representative from a business specializing 19 in performance contracting for energy services; one representative 20 21 from a nonprofit specializing in clean energy; and two representatives of a national association for industrial and office 22 23 parks.

24 (c) The department must submit to the appropriate committees of 25 the legislature:

(i) Analysis of financial investments as required by this sectionby December 15, 2023; and

(ii) A final report with recommendations as required by thissection by September 1, 2024.

(2) Except as provided in subsections (1) and (13) of this 30 31 section, the appropriation in this section is provided solely for 32 competitive grants to eligible entities for predevelopment, design, and construction of projects that provide a public benefit through 33 research, development, demonstration, or deployment of clean energy 34 technologies that save energy and reduce energy costs, reduce harmful 35 air emissions, or increase energy independence for the state. 36 given to projects that benefit vulnerable 37 Priority must be populations and overburdened communities, including tribes. 38

39 (3) Entities eligible for grant funding under this section
 40 include local governments, federally recognized tribal governments
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1 and tribes' contracted service providers, public and private 2 utilities that serve retail customers in the state, for-profit 3 entities, research institutions, nonprofit organizations, and state 4 agencies.

5 (4) To be eligible, a project must be consistent with the state 6 energy strategy adopted under chapter 43.21F RCW and policies under 7 chapter 19.405 RCW. To the extent practicable, the department must 8 prioritize projects that build upon Washington's strengths in 9 aerospace, maritime, information and communications technology, grid 10 modernization, advanced materials, and decarbonizing the built 11 environment.

12 (5) The department must invite stakeholders to participate in the 13 design and implementation of grant programs funded under this 14 section. The department must consider equity and environmental 15 justice when developing the program structure and opportunities for 16 applicant participation.

(6) When soliciting and evaluating proposals, awarding contracts,and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
contracting processes, are used to select all projects, except as
otherwise noted in this section;

(b) Ensure that a public benefit results from the use of public funds through due diligence and monitoring of contracted projects, including ensuring compliance with all applicable laws related to the project selection process, project monitoring, and contracting; and

26 (c) Prioritize projects for funding that leverage the greatest 27 amount of matching funds, such as local levy funding.

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(7) (a) The department must require project applicants to:

(i) Disclose all sources of public funding invested in a project; and

(ii) Identify by name any former or current state of Washington employees employed by the applicant or its governing body in the 24 months preceding the application submittal. The identification must include the person's separation date and job title or position held. If the department determines that a conflict of interest or other violation of chapter 42.52 RCW exists, the application must be disqualified from further consideration.

(b) If, after a grant has been awarded, the department finds that
 a grantee has violated chapter 42.52 RCW, either in procuring or
 performing under the grant, the department in its sole discretion may
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1 terminate the grant funding by written notice. If the grant is 2 terminated, the department must reserve its right to pursue all 3 available remedies under law to address the violation.

4 (8) The department must specify the requirements in subsections
5 (6) and (7) of this section in funding contracts entered into by the
6 department under this section.

(9) \$10,000,000 of the appropriation in this section is provided 7 solely for grants to tribes for clean energy development projects. 8 Eligible uses of grant funding include planning, predesign, design, 9 construction, project predevelopment, and deployment of clean energy 10 projects that contribute to achieving the state's greenhouse gas 11 12 emissions reduction goals and related policies. The department must collaborate with tribes in the design and development of this grant 13 14 program.

(10) \$10,000,000 of the appropriation in this section is provided solely for state match for federal funding that aligns with subsection (2) of this section and accelerates meeting state clean energy and climate goals. Funding may be used to match federal grants to the state or nonstate entities for clean energy research, development, and demonstration projects.

(11) ((\$12,000,000)) (a) \$10,500,000 of the appropriation in the 21 section is provided solely for grants for strategic research, 22 23 development, and demonstration of new and emerging clean energy generation and storage technologies and climate change mitigation 24 25 technologies, including greenhouse gas removal. Grants awarded under this subsection must reduce reliance on fossil fuels, reduce risk of 26 irregularities in power supply, offer opportunities for economic and 27 job growth, and strengthen technology supply chains. Grant funds are 28 intended to catalyze diverse new technologies that change production, 29 use, storage, and transportation of energy. The department may 30 31 provide funding to projects at various stages of readiness, including 32 early-stage research, pilot and demonstration projects, and dual use 33 projects that produce clean energy and additional benefits.

34 (b) \$1,500,000 of the appropriation in this section is provided 35 solely to support proof-of-concept development of biogenic carbon 36 dioxide electrolysis, a chemical technology process that utilizes 37 water, electricity, and biogenic CO2 as inputs, and produces carbon 38 monoxide as an output to be utilized for the production or 39 manufacture of sustainable aviation fuel.

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1 (12) \$20,000,000 of the appropriation in this section is provided solely for grants for electrical grid integration and innovation 2 projects. To be eligible, a project must develop and demonstrate 3 distributed energy resources, as defined in RCW 19.405.020, and 4 nonwire alternatives that advance community resilience, support 5 6 implementation of demand response and sustainable microgrids, improve 7 integration of renewable energy and energy storage, and accelerate beneficial load integration and demand management for building 8 9 electrification, equipment electrification, and electric vehicle charging. 10

(13) \$7,500,000 of the appropriation in this section is provided solely to support regional energy analytics capability at Pacific Northwest national laboratory.

14 (14) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in 15 16 the manner prescribed in each subsection. However, no sooner than 17 January 1, 2024, if upon review of applications the department 18 determines there are not adequate suitable projects in a category, the department may reallocate funding among the purposes of 19 subsections (9) through (12) of this section. Beginning January 1, 20 2024, the department must provide quarterly notice of any funding 21 22 reallocations to the appropriate fiscal committees of the 23 legislature.

24 Appropriation:

25	Climate Commitment Account—State	\$60,000,000
26	Prior Biennia (Expenditures)	
27	Future Biennia (Projected Costs)	\$240,000,000
28	TOTAL	\$300,000,000

29 **Sec. 1005.** 2023 c 474 s 1020 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF COMMERCE

32 2023-25 Housing Trust Fund (40000295)

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) ((\$163,663,000)) \$188,816,000 of the state taxable building construction account—state appropriation ((is)) and \$364,000 of the capital community assistance account—state appropriation are provided

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1 solely for the new construction, acquisition, or rehabilitation of affordable housing projects that serve and benefit low-income and 2 3 special needs populations including, but not limited to, people with chronic mental illness or behavioral health conditions, farmworkers, 4 people who are homeless, and people in need of permanent supportive 5 6 housing. The department shall strive to invest at least 20 percent of 7 the appropriation provided under this subsection with by and for organizations, as defined by the office of equity. 8

(2) ((\$25,000,000)) <u>\$36,500,000</u> of the state taxable building 9 10 construction account—state appropriation ((is)) and \$8,500,000 of the Washington housing trust account-state appropriation are provided 11 12 solely for affordable housing projects that serve and benefit low-13 income people with developmental or intellectual disabilities. The 14 department must use a separate application form and evaluation 15 criteria for applications under this subsection. The department must department of social and health services 16 coordinate with the regarding any needed supportive services and make efforts to enact 17 18 the recommendations of the housing needs study for individuals with 19 intellectual and developmental disabilities, as provided in section 20 1068(6), chapter 332, Laws of 2021.

(3) \$100,000,000 of the state taxable building construction account—state appropriation is provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022. Of the amounts provided in this subsection, \$5,000,000 is provided solely for the St. Agnes Haven project in Spokane.

27 ((\$40,000,000)) \$60,000,000 of the state building (4) 28 construction account-state appropriation is provided solely for 29 awards to organizations eligible under RCW 43.185A.040 for the 30 development of homeownership projects affordable to first-time low-31 income households throughout the state. Projects serving homebuyers 32 whose income is up to 80 percent of the area median income, adjusted 33 for household size, for the county where the property is located are eligible to apply, except that projects located in rural areas of the 34 35 state, as defined by the department, serving homebuyers whose income 36 is up to 100 percent of the area median income, adjusted for household size, for the county where the property is located are 37 38 eligible to apply. Eligible activities include, but are not limited 39 payment assistance, closing costs, acquisition, to, down

1 rehabilitation costs, and new construction. Eligible organizations include those that plan to provide housing to socially 2 may disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The 3 department shall strive to invest at least 50 percent of these funds 4 with by and for organizations, as defined by the office of equity, 5 6 and make efforts to enact the recommendations of the homeownership disparities work group created in section 128(100), chapter 297, Laws 7 of 2022. 8

9 (5) \$25,000,000 of the state building construction account—state 10 appropriation is provided solely for affordable housing preservation 11 projects, which may include, but are not limited to:

Projects preserving and extending the affordability 12 (a) 13 commitment period for projects in the housing trust fund portfolio. funds may be provided for major building 14 The improvements, preservation, and system replacements, necessary for the existing 15 housing trust fund portfolio to maintain long-term viability. The 16 department must require a capital needs assessment be provided prior 17 to contract execution. Funds may not be used to add or expand the 18 19 capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very 20 21 low-income and extremely low-income populations.

(b) Projects preserving affordable multifamily housing at risk of 22 23 losing its affordability due to expiration of use restrictions that 24 otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The 25 26 department must prioritize projects that satisfy the goal of long-27 term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used 28 for acquisition or for acquisition and rehabilitation of properties 29 to preserve the affordable housing units beyond their existing use 30 restrictions and keep them in Washington's housing portfolio for a 31 minimum of 40 years. If a capital needs assessment is required, the 32 33 department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds. 34

(c) The funding provided under this subsection (5) is not subject
 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

37 (d) The amount awarded under this subsection (5) may not be
 38 calculated in award limitations for other housing trust fund awards.

39 (6) ((\$4,000,000)) \$16,000,000 of the state taxable building 40 construction account—state appropriation is provided solely for a Code Rev/CL:eab 12 S-5075.2/24 2nd draft 1 grant to the northwest cooperative development center to provide 2 subgrants for the acquisition and preservation of mobile or 3 manufactured home communities. Funding provided under this subsection 4 may be used to acquire mobile or manufactured home communities for 5 the purpose of avoiding household displacement due to sale or other 6 transactions and ensuring preservation of housing affordability for 7 low-income households for a minimum of 40 years.

(7) ((\$2,000,000)) <u>\$5,000,000</u> of the state taxable building 8 construction account-state appropriation is provided solely for a 9 grant to the northwest cooperative development center to provide 10 subgrants to organizations that are "mobile home park cooperatives" 11 or "manufactured housing cooperatives" under RCW 59.20.030 for 12 13 completing capital improvement processes. Subgrants provided under 14 this subsection may be used solely for critical improvements, repairs, and infrastructure upgrades to promote the preservation of 15 mobile or manufactured home communities as affordable housing. The 16 grantee must award subgrants based on needs relating to health, 17 safety, and cost. 18

19 (8) ((\$40,337,000)) \$57,937,000 of the state taxable building 20 construction account—state appropriation ((is)) and \$3,536,000 of the 21 capital community assistance account—state appropriation are provided 22 solely for the following list of projects:

23 African Diaspora Cultural Anchor Village (SeaTac). . \$4,000,000 24 25 26 Gravelly Lake Commons at LASA (Lakewood)..... \$500,000 27 28 ((Kenmore Supportive Housing (Kenmore)....\$1,000,000)) 29 30 Leavenworth Affordable Workforce Rental Housing

31 (Leavenworth).... $((\frac{1,000,000}{2}))$ \$2,300,000 Lewis County Homeless Shelter (Chehalis). 32 \$2,500,000 33 Lincoln District Family Housing (Tacoma). \$5,050,000 34 Mary's Place Shelter Replacement (Burien).... \$6,000,000 35 36 37 38 Open Doors for Multicultural Families. \$5,000,000 39 Peninsula Community Health Housing (Bremerton). . . . \$412,000

1 Raymond Manor Low-Income Senior Housing. \$1,500,000 2 \$3,200,000 3 Shiloh Baptist Church New Life Housing (Tacoma). . . \$1,000,000 4 Skyway Affordable Housing (Skyway).... \$3,000,000 5 6 Tacoma/Pierce County Habitat Affordable Housing 7 8 9 (9) \$10,000,000 of the state taxable building construction 10 account-state appropriation in this section is provided solely for site improvements, acquisition, construction, and installation of 11 12 transitional tiny homes or similar housing. Awards may be made for noncode compliant structures and may be exempted from the 40-year 13 14 affordability requirement under RCW 43.185A.060.

15 <u>(10)</u> In evaluating projects in this section, the department must 16 give preference for applications based on some or all of the criteria 17 in RCW 43.185.070(5).

18 (((10))) <u>(11)</u> The department shall strive to allocate at least 30 19 percent of the funds provided in this section to projects located in 20 rural areas of the state, as defined by the department.

21 (((11))) (12) The department must strive to allocate all of the 2.2 amounts appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, if 23 24 upon review of applications the department determines there are not 25 adequate suitable projects in a category, the department may allocate 26 funds to other affordable housing projects serving other low-income and special needs populations, provided those projects are located in 27 28 an area with an identified need for the type of housing proposed.

29 (13) (a) During the 2023-2025 fiscal biennium, any unallocated 30 funds provided in subsection (1) of this section may be used for 31 rapid capital housing acquisition projects that provide an affordable 32 housing and encampment resolution, serving and benefiting low-income 33 and special needs populations.

34 (b) Rapid capital proposals must be from eligible organizations, 35 as defined in RCW 43.185A.040, to acquire, renovate, and prepare real 36 property for rapid conversion into enhanced emergency shelters, 37 permanent supportive housing, transitional housing, permanent 38 housing, or shelter for extremely low-income people, as well as 39 individuals, families, unaccompanied youth, and young people

1	experiencing sheltered and unsheltered homelessness. Acquisitions
2	<u>completed with temporary financing are eligible for funding provided</u>
3	in this section. The department may only approve funding for projects
4	that result in increased shelter or housing capacity. The funding
5	provided under this subsection is not subject to the 60-day
6	application period in RCW 43.185A.150.
7	Appropriation:
8	Capital Community Assistance Account—State \$3,900,000
9	State Building Construction Account—State ((\$65,000,000))
10	<u>\$85,000,000</u>
11	State Taxable Building Construction Account—
12	State
13	\$414,253,000
14	Washington Housing Trust Account—State \$8,500,000
15	Subtotal Appropriation
16	<u>\$511,653,000</u>
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	<u>\$1,960,612,000</u>
20	TOTAL
21	\$2,472,265,000
22	Sec. 1006. 2023 c 474 s 1021 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF COMMERCE
25	2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The appropriation in this section is provided solely for
29	grants or deferred loans to local governments, affordable housing
30	project sponsors, and public utility districts or their contracted
31	service providers for system development charges and utility
32	improvements for mobile home park cooperatives and new affordable
33	housing projects that serve and benefit low-income households. Local
34	governments and public utility districts or their contracted service
35	providers may also use funds to reimburse waived system development

36 charges and impact fees for mobile home park cooperatives and new

37 affordable housing projects that serve and benefit low-income

<u>households.</u> Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.

4 (2) \$37,202,000 of the state building construction account—state
5 appropriation is provided solely for grants or deferred loans to
6 ((local governments or public utilities)) applicants located within a
7 jurisdiction that impose a sales and use tax under RCW 82.14.530(1)
8 (a) (ii) or (b) (i) (B), 82.14.540, or 84.52.105.

9 (3) \$20,000,000 of the state building construction account—state 10 appropriation in this section is provided solely for grants to 11 ((local governments or public utilities)) <u>applicants</u> located within:

(a) A city or county with a population of 150,000 or less; and
(b) A jurisdiction that imposed a sales and use tax under RCW

14 82.14.530(1) (a)(ii) or (b)(i)(B).

(4) \$798,000 of the state building construction account—state
 appropriation in this section is provided solely for the Habitat for
 Humanity Infrastructure Project in Kennewick and Walla Walla.

(5) \$2,000,000 of the state building construction account—state
 appropriation in this section is provided solely for the Aviva
 Crossing Sanitary Sewer Upgrades Project (Tacoma).

21 (6) To be eligible for funding under this section, an applicant 22 must demonstrate, at minimum:

(a) That ((affordable housing development)) construction will begin ((construction)) within 24 months of the grant or loan award; and

(b) A strong probability of serving the original target group orincome level for a period of at least 25 years.

28 (7) For purposes of this section, the following definitions 29 apply.

30 (a) "Affordable housing" has the same meaning as in RCW 31 43.185A.010.

32 (b) "Low-income household" has the same meaning as in RCW 33 43.185A.010.

34 (c) <u>"Mobile home park cooperative" has the same meaning as in RCW</u> 35 <u>59.20.030.</u>

36 (d) "System development charges" means charges for new drinking 37 water, wastewater, or stormwater connections when a local government 38 or public utility has waived standard fees normally applied to 39 developers for connection charges on affordable housing projects. 1 (((d))) (e) "Utility improvements" means drinking water, 2 wastewater, or stormwater utility improvements.

3 Appropriation:

4	State Building Construction Account—State	\$60,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$240,000,000
7	TOTAL	\$300,000,000

8 Sec. 1007. 2023 c 474 s 1022 (uncodified) is amended to read as 9 follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 Transit Oriented Housing Development Partnership Match (40000298)

12 The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are 13 provided solely as match to private investment for grants or loans to 14 15 for-profit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability 16 of transit-oriented housing development. ((Grants)) Awards from this 17 appropriation may only be used for the construction of units 18 19 affordable at 80 percent of area median income or lower, if a project 20 includes a range of affordability levels. The department shall work with the department of transportation to develop and administer a 21 22 competitive grant or loan program to assist in the financing of 23 housing projects within rapid transit corridors. The department shall 24 implement the program pursuant to the following eligibility criteria 25 and definitions:

(1) Entities eligible to receive ((grant)) awards are state agencies, local governments, and nonprofit or for-profit housing developers. Eligible uses of ((grant)) awards include project capital costs and infrastructure costs and addressing gaps in project financing that would prevent ongoing or complete project construction.

32 (2) Eligible housing projects must meet the following 33 requirements:

(a) Be within a rapid transit corridor. For purposes of this
 subsection (2), "rapid transit corridor" includes either one-half
 mile from light rail or commuter rail, or one-quarter mile from bus
 rapid transit <u>or other high-capacity bus service area</u>.

(b) Produce at least ((100)) <u>80</u> units of housing; and

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1 (c) Include a covenant on the property requiring at least 10 percent of total housing units in the project remain affordable for 2 households with incomes at or below 60 percent of area median income 3 and at least 10 percent of total housing units in the project remain 4 affordable for households with incomes at or below 80 percent of area 5 6 median income for at least 99 years.

(3) The department must prioritize eligible projects by occupancy 7 date, with a target occupancy date of December 31, 2025, or sooner. 8

(4) To source project requests, the department may first review 9 the list of housing trust fund applications from the prior two years 10 11 to determine if any projects not fully funded would meet the criteria listed in subsection (2) of this section and would be able to proceed 12 to construction. If so, the department must conduct outreach to those 13 project owners to discuss the ((grant)) program before soliciting new 14 15 projects.

16 (5) The department must also consider the following criteria when 17 prioritizing all projects:

18

(a) Are comprised of the largest number of affordable units;

Have the largest total number of units affordable to 19 (b) households with incomes at or below 60 percent area median income; 20

21 22

(c) Include land acquired at a reduced price or without cost; (d) Abide by any applicable antidisplacement measures;

23 Include units with additional bedrooms or intended for (e) occupancy by families with multiple dependents; or 24

25

(f) Have acquired all necessary permits.

26 (6) The department may adopt any necessary guidance or rules to implement the competitive grant or loan program under this section, 27 including any additional project eligibility criteria 28 and 29 prioritization criteria.

(7) The department must report a program update and any projects 30 31 awarded on their website by June 30, 2024. The report must include 32 project award data at the time of award, such as, but not limited to, the awardee, total project cost, amount of the award, number of 33 households being served by household income, project location, and 34 any other relevant information. 35

36 (8) The department must strive to allocate the amounts appropriated in this section by September 30, 2024, in the manner 37 prescribed in this section. However, if upon review of applications 38 39 the department determines there are not adequate suitable projects to 40 receive awards, the department may allocate state funding to other Code Rev/CL:eab 18 S-5075.2/24 2nd draft

1 affordable housing projects serving other low-income and special 2 needs populations. 3 (9) Of the amounts appropriated in this section, \$2,100,000 from the state taxable building construction account—state appropriation 4 5 and \$2,100,000 from the general fund-private/local appropriation are provided solely for the Redmond Supportive Housing project. 6 7 Appropriation: 8 9 State Taxable Building Construction Account-\$25,000,000 10 11 12 Prior Biennia (Expenditures)..... \$0 13 Future Biennia (Projected Costs).... \$200,000,000 14

15 Sec. 1008. 2023 c 474 s 1023 (uncodified) is amended to read as 16 follows:

17 FOR THE DEPARTMENT OF COMMERCE

18 2023-25 Behavioral Health Community Capacity Grants (40000299)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation in this section is provided solely for the 21 22 department to issue grants to community hospitals or other community 23 providers to expand and establish new capacity for behavioral health 24 services in communities. The department must consult an advisory 25 group consisting of representatives from the department of social and 26 health services, the health care authority, one representative from a 27 managed care organization, one representative from an accountable 28 care organization, and one representative from the association of county human services. Amounts provided in this section may be used 29 30 for construction and equipment costs associated with establishment or preservation of the facilities. The department may approve funding 31 32 for the acquisition of a facility if the project will result in 33 increased behavioral health capacity. Amounts provided in this 34 section may not be used for operating costs associated with the 35 treatment of patients using these services.

1 (2) In awarding funding for projects in subsection (5) of this 2 section, the department must establish criteria for the issuance of 3 the grants, which must include:

4 (a) Evidence that the application was developed in collaboration
5 with one or more regional behavioral health entities that administer
6 the purchasing of services;

7 (b) Evidence that the applicant has assessed and would meet gaps 8 in geographical availability of behavioral health services in their 9 region;

10 (c) Evidence that the applicant is able to meet applicable 11 licensing and certification requirements in the facility that will be 12 used to provide services;

13 (d) A commitment by applicants to serve persons who are publicly 14 funded and persons detained for involuntary commitment under chapter 15 71.05 RCW;

16 (e) A commitment by the applicant to maintain and operate the 17 beds or facility for a time period commensurate to the state 18 investment, but for at least a 10-year period;

(f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

21 (g) A detailed estimate of the costs associated with opening the 22 beds;

23 (h) A financial plan demonstrating the applicant's ability to 24 maintain and operate the facility; and

(i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

36 (4) The department must prioritize projects that increase 37 capacity in unserved and underserved areas of the state.

38 (5)(a) ((\$28,443,000)) \$29,443,000 of the state building 39 construction account—state appropriation in this section is provided 40 solely for competitive community behavioral health grants to address Code Rev/CL:eab 20 S-5075.2/24 2nd draft regional needs. Applicants must provide confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs. The department must give priority to facilities that:

6 (i) Serve individuals on 90-day or 180-day civil commitments as 7 an alternative to treatment in the state hospitals;

8 (ii) Serve individuals who will be transitioned from or diverted 9 from the state hospitals;

10 (iii) Provide secure withdrawal management and stabilization 11 treatment beds; or

(iv) Provide substance use disorder treatment.

12

(b) In awarding this funding to projects under (a)(i) of this subsection (5), the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

23 (iii) The provider has submitted a proposal for operating the 24 facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.

32 (c) \$24,000,000 of the state building construction account—state 33 appropriation in this section is provided solely for grants to 34 intensive behavioral health treatment facilities for long-term 35 placement of behavioral health patients with complex needs and that 36 are not subject to federal funding restrictions that apply to 37 institutions of mental diseases.

(d) \$18,000,000 of the state building construction account—state
 appropriation in this section is provided solely for grants to
 community providers to increase behavioral health services and
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1 capacity for children and minor youth including, but not limited to, services for youth crisis walk-in intervention, substance use 2 disorder treatment, sexual assault and traumatic stress, anxiety, or 3 depression, children with behavioral health and intellectual or 4 developmental disability needs, and interventions for children 5 6 exhibiting aggressive or depressive behaviors in facilities that are 7 not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth 8 dealing with behavioral health or social isolation issues. 9

10 <u>(e) \$4,250,000 of the state building construction account—state</u> 11 <u>appropriation in this section is provided solely for grants to</u> 12 <u>community providers to increase opioid treatment program services and</u> 13 <u>access.</u>

14 (6) The amounts provided in this subsection are subject to the 15 criteria in subsection (1) of this section, except the projects are 16 not required to establish new capacity:

(a) \$7,500,000 of the state building construction account-state 17 18 appropriation in this section is provided solely for grants to 19 community providers to prevent the closure of existing behavioral 20 health facilities. For purposes of this subsection (6)(a), the department must implement necessary procedures to enable rapid 21 22 commitment of funds on a first-come, first-served basis to qualifying 23 project proposals that satisfy the goal of long-term preservation of 24 behavioral health facilities.

(b) ((\$133,057,000)) \$136,047,000 of the appropriation in this section is provided solely for the following list of projects:

Aristo Healthcare Services (Renton).....\$2,000,000
Center for Alcohol & Drug Treatment New Facility
(Wenatchee)....\$19,600,000

29(Wenatchee)....\$19,600,00030Columbia River Mental Health Services Clinic....\$600,00031Compass Health Broadway Behavioral Health

32Services (Everett)....\$18,700,00033CRMHS Satellite Building Project (Vancouver)...\$2,500,00034Evergreen Treatment Services (Seattle)...\$6,000,00035Ituha Stabilization Facility Bed Increase...\$90,00036Jamestown S'Klallam Behavior Health Center37(Sequim)...\$13,000,00038Lummi Nation Substance Abuse Treatment

(Bellingham)....\$8,147,000

1	Lynnwood Community Recovery Center (Lynnwood) \$2,750,000
2	Nisqually Tribe Healing Village (Olympia) \$12,000,000
3	Recovery Innovations Crisis Stabilization (Federal
4	Way)\$1,900,000
5	SeaMar Youth Crisis Center (Seattle) \$480,000
6	SHC Medical Center - Astria/Toppenish Hospital
7	(Toppenish)\$2,500,000
8	SIHB Thunderbird Treatment Center (Vashon) \$1,030,000
9	Skagit County Crisis Stabilization Center (SCCSC)
10	(Sedro-Woolley)\$12,700,000
11	Spokane Treatment and Recovery Service (Spokane) \$4,000,000
12	Substance Use Disorder & Mental Health Inpatient
13	Treatment (Yakima) \$11,750,000
14	Three Rivers Behavioral Health Center (Kennewick). ((\$5,000,000))
15	<u>\$6,500,000</u>
16	Whatcom 23-Hour Crisis Relief Center (Bellingham) \$9,000,000
17	<u>Yakima Drop-in Center </u>

18 (7) The department shall notify all applicants that they may be 19 required to have a construction review performed by the department of 20 health.

21 (8) To accommodate the emergent need for behavioral health 22 services, the department and the department of health, in 23 collaboration with the health care authority and the department of 24 social and health services, must establish a concurrent and expedited 25 process to assist grant applicants in meeting any applicable 26 regulatory requirements necessary to operate inpatient psychiatric 27 beds, freestanding evaluation and treatment facilities, enhanced 28 services facilities, triage facilities, crisis stabilization 29 facilities, or secure detoxification/secure withdrawal management and 30 stabilization facilities.

31 (9) The department must strive to allocate all of the amounts 32 provided in this section in the manner prescribed in each subsection. However, if upon review of applications, the department determines, 33 34 in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a 35 36 category, the department may allocate funding to other project categories listed in this section, prioritizing projects that support 37 serving individuals who will be transitioned from or diverted from 38

1 the state hospitals. Underserved areas of the state may also be 2 considered.

(10) In contracts for grants authorized under this section, the 3 department must include provisions that require that the grantee or 4 successor hold the capital improvements for at least a 10-year 5 6 period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change 7 ownership or facility type during the commitment period. 8 The department shall monitor the activities of recipients of grants under 9 this program to determine compliance with the terms and conditions 10 11 set forth in its contract.

12 (11) The department must provide a progress report to the 13 appropriate committees of the legislature by September 1, 2024. The 14 report must include:

15 (a) The total number of applications and amount of funding 16 requested;

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date;

20 (c) A statewide map of new capacity since 2018, including 21 projected bed capacity and opening dates;

(d) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services; and

(e) Recommendations for statutory language that would codify thegrant program on an ongoing basis including:

27

(i) Evaluation and prioritization criteria;

(ii) Monitoring and compliance requirements;

28 29

(iii) Preconstruction and technical assistance services; and

30 (iv) Data needed to determine the service needs by area of the 31 state.

32 (12) The department must coordinate with the health care 33 authority to submit capital budget requests to fund behavioral health 34 community capacity grants for the 2025-2027 biennial budget by the 35 due date established by the office of financial management. 36 Associated state budget operating costs must also be identified and 37 requested.

38 Appropriation:

39 State Building Construction Account—State. . . . ((\$211,000,000))

\$219,240,000

2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) ((\$844,000,000))
4	<u>\$865,000,000</u>
5	TOTAL
6	\$1,084,240,000

7 Sec. 1009. 2023 c 474 s 1024 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF COMMERCE

1

10 2023-25 Early Learning Facilities Fund Grant Program (40000300)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) ((\$5,000,000)) \$7,350,000 of the Ruth Lecocq Kagi early
 learning facilities development account—state appropriation in this
 section is provided solely for minor renovation grants.

16 ((\$42,050,000)) <u>\$46,550,000</u> of the Ruth Lecocq Kagi early (2) 17 learning facilities development account-state appropriation in this 18 section is provided solely for the early learning facility grant and 19 loan program, subject to the provisions of RCW 43.31.573 through 20 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private 21 22 early learning education facilities for eligible organizations. Up to 23 four percent of the funding in this subsection may be used by the 24 department of children, youth, and families to provide technical 25 assistance to early learning providers interested in applying for the 26 early learning facility grant or loan program.

27 (3) The department of children, youth, and families must develop 28 methodology to identify, at the school district boundary level, the 29 geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified 30 31 in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include 32 33 estimates of the number of slots needed at each school district. This 34 methodology must inform anv earlv learning facilities needs 35 assessment conducted by the department and the department of 36 children, youth, and families. This methodology must be included as 37 part of the budget submittal documentation required by RCW 43.88.030.

1 (4) When prioritizing areas with the highest unmet need for early 2 childhood education and assistance program slots, the committee of 3 early learning experts convened by the department pursuant to RCW 4 43.31.581 must first consider those areas at risk of not meeting the 5 entitlement specified in RCW 43.216.556.

6 (5) The department must track the number of slots being renovated 7 separately from the number of slots being constructed and, within 8 these categories, must track the number of slots separately by 9 program for the working connections child care program and the early 10 childhood education and assistance program.

(6) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts, as defined by the department of children, youth, and families, and to applications submitted under subsection (1) of this section for facilities at risk of closure due to compliance with state licensure requirements.

17 (7) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state 18 funding on a reimbursement basis for 100 percent of eligible project 19 costs, regardless of the project's match amount, once the nonstate 20 21 share of project costs have been either expended or firmly committed 22 in an amount sufficient to complete the entire project or a distinct phase of the project that is useable to the public as an early 23 learning facility. These projects are not subject to section 8015 of 24 25 this act or RCW 43.88.150.

(8) It is the intent of the legislature to reappropriate funding
 in the 2023-2025 omnibus capital appropriations act for early
 learning facilities appropriated in this section.

(9) ((\$17,600,000)) \$18,250,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects:

33	Cora Whitley Family Center (Tacoma) ((\$2,500,000)) <u>\$3,000,000</u>
34	Eastside Early Childhood Center (Bellevue) \$1,100,000
35	Marysville Early Learning Center \$150,000
36	New Tomorrow's Hope Child Development Center
37	(Everett)\$1,000,000
38	Northgate Jose Marti Early Learning Center
39	(Seattle)

Rainier Valley Early Learning Center (Seattle). . . \$6,000,000
 Skyway Affordable Housing and Early Learning

6

(Olympia)....\$1,000,000

(10) \$350,000 of the Ruth Lecocq Kagi early learning facilities 7 development account-state appropriation in this section is provided 8 solely for the early learning facilities capital readiness pilot 9 program. The department, in partnership with the department of 10 children, youth, and families, shall administer the program as part 11 12 of the early learning facilities program. The early learning 13 facilities capital readiness pilot program must support no more than 10 licensed early learning providers that will serve children through 14 working connections child care or through the early childhood 15 16 education and assistance program to study the feasibility of 17 expanding, remodeling, purchasing, or constructing early learning facilities and classrooms. Participants must receive small grants and 18 project support to conduct capital feasibility studies that cover 19 financing, architectural design, construction, business operations, 20 21 and other relevant topics. Participants must also have access to 22 professional consultation related to financing, architectural design, construction, and business operations. 23

24 Appropriation:

25	Ruth Lecocq Kagi Early Learning Facilities
26	Development Account—State ((\$65,000,000))
27	<u>\$72,500,000</u>
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) ((\$260,000,000))
30	<u>\$287,400,000</u>
31	TOTAL
32	<u>\$359,900,000</u>

33 Sec. 1010. 2023 c 474 s 1025 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF COMMERCE

36 2024 Local and Community Projects (40000301)

The appropriations in this section are subject to the following conditions and limitations:

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1 (1) The department shall not expend the appropriation in this 2 section unless and until the nonstate share of project costs have 3 been either expended or firmly committed, or both, in an amount 4 sufficient to complete the project or a distinct phase of the project 5 that is useable to the public for the purpose intended by the 6 legislature. This requirement does not apply to projects where a 7 share of the appropriation is for design costs only.

8 (2) Prior to receiving funds, project recipients must demonstrate 9 that the project site is under control for a minimum of 10 years, 10 either through ownership or a long-term lease. This requirement does 11 not apply to appropriations for preconstruction activities or 12 appropriations in which the sole purpose is to purchase real property 13 that does not include a construction or renovation component.

14 (3) Projects funded in this section may be required to comply 15 with Washington's high performance building standards under chapter 16 39.35D RCW.

17 (4) Project funds are available on a reimbursement basis only and 18 may not be advanced under any circumstances.

19 (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital 20 21 improvements be held by the grantee for a specified period of time 22 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 23 out of compliance with provisions of the contract, the grantee shall 24 25 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 26 Washington general obligation bonds issued most closely to the date 27 28 of authorization of the grant.

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

32 (7) The department must comply with the requirements set forth in 33 executive order 21-02 and must consult with the department of 34 archaeology and historic preservation and affected tribes on the 35 potential effects of these projects on cultural resources and 36 historic properties. Consultation with the department of archaeology 37 and historic preservation and affected tribes must be initiated 38 before project funds are made available.

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1 (8) The state building construction account—state appropriation 2 in this section is provided solely for the following list of 3 projects:

- 57th Ave Sewer Project (University Place).... \$200,000
 ACT Historic Landmark Roof Restoration (Seattle)... \$539,000
 ADA For Northwest Center Janitorial (Spokane
- 7 Valley).....\$20,000 8 Admiral Theatre Facility Improvements (Bremerton). . . . \$165,000 9 Affordable Housing Land Acquisition (Tacoma). . . . \$1,500,000 10 Afterschool Program Expansion (Walla Walla). \$45,000 Agricultural Innovation Center (Pasco).....\$200,000 11 12 Airlift Northwest Hangar (East Wenatchee). \$500,000 13 Airway Heights Public Safety (Airway Heights). . . . \$1,340,000 14 Algona Wetland Preserve Interpretive Trail
- (Algona)....\$600,000
 American Indian Community Center (Spokane)....\$1,000,000
 American Legion Post 79 Roof Replacement
 - (Snoqualmie)....\$49,000 Anderson Island Multipurpose Building (Anderson
- Island)....\$258,000
 Angleside Reservoir Capacity Upgrades (Shelton)...
 Arlington Commercial Kitchen (Arlington)....
 \$581,000
 ARTE NOIR Capital Construction Completion
- (Seattle).....\$381,000
 Asbestos Abatement Old City Hall (Benton City).....\$309,000
 Ashley House (Spokane).........\$515,000
 Ashley House (Tacoma)........\$500,000
 Asia Pacific Cultural Center (Tacoma)......\$2,000,000
 ASUW Shell House (Seattle)......\$3,000,000
 Athletic Field Lights For Ridgefield Outdoor
- 31 (Ridgefield)..... \$250,000 32 Auburn Avenue Theater Rebuild (Auburn). \$1,545,000 33 Avista Stadium Improvements (((Spokane Valley))). . . . \$543,000 34 B5 Community Learning Center (Kennewick). \$773,000 Ball Field at Historic Petes (Enumclaw). 35 \$439,000 36 Ballard Boys & Girls Clubs Flooring Replacement

18

1	Lake)\$650,000
2	Boys & Girls Club Parking Lot Renovation (Federal
3	Way)\$168,000
4	Boys & Girls Club Seismic Upgrade & Roof
5	Replacement (Vancouver)
6	Brewster Boys and Girls Club Facility (Brewster) \$300,000
7	Bridge Meadows Pre-Development (Tacoma) \$515,000
8	Bringing It Home II 24-Hour Domestic Violence
9	Shelter (Yakima)\$125,000
10	Browse Infrastructure (Seattle)
11	Camp Thunderbird Wastewater Treatment Facility
12	(Olympia)
13	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000
14	Capitol Land Trust Public Access Preconstruction
15	(Olympia)\$77,000
16	Cathlamet Waterfront Park (Cathlamet) \$86,000
17	Cedarwood Community Recreation Ctr Redevelopment
18	(Lake Stevens)
19	Celebration Park Synthetic Turf Upgrade (Federal
20	Way)\$822,000
21	Center Senior Living Housing Development (Grand
22	Coulee)
23	Central Colville Apartments (Colville) \$52,000
24	Central Whidbey Fire & Rescue Station 53
25	(Coupeville)\$2,750,000
26	Centralia Quad Infield Turf Project (Centralia) \$2,480,000
27	Chehalis River Raw Water (Chehalis) \$250,000
28	Chelan Butte Acquisition Feasibility Study
29	(Chelan)\$125,000
30	Children's Therapy Center (University Place) \$500,000
31	Chinese Reconciliation Project Design (Tacoma) \$1,000,000
32	City Hall Structural Assessment (Toledo) \$53,000
33	City of Longview Mint Valley Golf Course
34	Irrigation Replacement (Longview)\$2,000,000
35	City of Othello Lions Park (Othello) \$600,000
36	City of Selah Wastewater Treatment Plant
37	Improvements (Selah)
38	City of Sequim Park Acquisition (Sequim)\$375,000
39	Clallam Joint Public Safety Facility (Port
40	Angeles)
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1	Cloney Inclusive Playground (Longview) \$1,000,000
2	Colfax Community Center (Colfax)
3	Colfax Pool (Colfax)
4	Columbia Grove Community Playground (East
5	Wenatchee)\$72,000
6	Columbia Play Project Children's Museum
7	(Vancouver)\$515,000
8	Commercial Pumpouts to Save Puget Sound
9	(Anacortes)\$800,000
10	Communications Devices for Officials (Olympia) \$15,000
11	Community Center at Lake Chelan (Chelan) \$1,723,000
12	Community Center Roof Replacement (Aberdeen) \$165,000
13	Community Homes Renovations 41st LD (Bellevue) \$106,000
14	Community Homes Renovations 45th LD (Woodinville) \$77,000
15	Community Homes Renovations 48th LD (Bellevue) \$243,000
16	Community Homes Upgrades 1st LD (Bothell) \$104,000
17	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000
18	Coupeville Food Bank & Workforce Housing
19	Apartments (Coupeville)
20	Cross Kirkland Corridor 132nd Avenue NE
21	Improvements (Kirkland)
22	Day Island Bridge Design Project (University
23	Place)\$200,000
24	Des Moines Marina Steps (Des Moines) \$1,000,000
25	deWilde Rugby Fields (Ferndale) \$150,000
26	Diking District 7 Fish Passage and Levee
27	(Stanwood)\$1,900,000
28	Dishman Hills Conservancy Education Ctr Site
29	Planning (Spokane)
30	Double Culvert Replacement (Castle Rock) \$2,000,000
31	Downtown Pasco North Plaza (Pasco) \$155,000
32	Eagle Track Raceway Stadium Light Project
33	(Republic)\$117,000
34	East Hill North Community Park Phase 1 (Kent) \$1,000,000
35	Eaton Urban Pathway Project (Battle Ground) \$1,000,000
36	Ebey Waterfront Trail Phase 4 (Marysville) \$1,030,000
37	Edmonds Boys & Girls Clubs Capital Project
38	(Edmonds)\$1,385,000
39	Edmonds Center for the Arts Design (Edmonds) \$200,000
40	Ejidos Community Farm (Everson)\$824,000
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1 El Centro de la Raza Federal Way Campus (Federal 2 Way).....\$1,545,000 3 Electron Way & Contra Costa Ave Intersection \$153,000 4 Ellensburg Rodeo Grandstands (Ellensburg). \$1,030,000 5 6 Emergency Operation Generator (Coupeville).... \$386,000 7 Emergency Shelter Capital Improvements (Shelton). . . . \$103,000 Enumclaw Community Center (Enumclaw). \$500,000 8 9 Evans Creek Relocation Project (Redmond).... \$1,030,000 EWAM Handicap Parking Improvement Project 10 (Pomeroy)..... 11 \$98,000 12 Fair Building Improvements (Graham)..... \$77,000 Fall City Business District Septic Project (Fall 13 14 Family Resource Center at Cedar Crossing (Seattle). . . \$360,000 15 16 Felts Field Gateway Improvement (Spokane). \$515,000 17 Ferndale Civic and Community Organization Campus 18 (Ferndale)....\$3,050,000 19 Ferry County Fairgrounds (Republic).... \$50,000 Fife Aquatic & Community Center Improvements 20 21 (Fife)....\$1,500,000 22 Fire Panel Replacement & Integration (Seattle). . . . \$294,000 23 FISH Food Bank Expansion (Ellensburg).....\$573,000 24 Foothills Trail Crossing at Main Street (Buckley). . . . \$128,000 2.5 Forest Park Pickleball Court Installation 26 (Everett)....\$345,000 27 Free Clinic & Central Construction Project (Walla 28 \$515,000 29 Frontier Park Horse Cover (Graham).... \$1,388,000 30 Ft Steilacoom Park Nisqually Indian Tribe 31 Improvements (Lakewood)....\$309,000 32 Gibson Hall Improvement Project (Issaquah). \$206,000 33 Glen Tana (Spokane)....\$3,000,000 34 Golden Tiger Multi-Use Trail Phase 2 (Republic). . . . \$168,000 Goldendale Municipal Airport - Land Acquisition 35 36 (Goldendale)....\$361,000 37 Greater Wenatchee Irrigation Dist Infrastructure 38 (East Wenatchee)....\$2,000,000 39 Greenwood Early Learning Playground (Seattle).... \$69,000 40 Greg Cuoio Park Accessibility Improvements (Lacey). . . \$515,000 Code Rev/CL:eab 32 S-5075.2/24 2nd draft

1	Harbour Point Boulevard Pathway (Mukilteo)\$258,000
2	Harlequin Theater Renovation (Olympia)\$700,000
3	Heritage Center at Meeker Mansion (Puyallup) \$496,000
4	Heritage Heights Remodel and Conversion to Medical
5	Care (Chelan)\$824,000
6	High Prairie Fire District 14 Emergency
7	Preparedness (Lyle)\$248,000
8	Highland Park Improvement Club Rebuild (Seattle) \$500,000
9	Historic Lamar Cabin Preservation (Prescott) \$267,000
10	HUB Sports Fields (Liberty Lake)
11	ICOM 911 Microwave Radio Broadband System (Oak
12	Harbor)\$500,000
13	Indian American Community Services Community
14	Center (Kent)\$794,000
15	Interurban Trail War Memorials (Pacific)\$400,000
16	Issaquah Senior Ctr Veterans Memorial Consolidated
17	Prk (Issaquah)\$721,000
18	Japanese American Exclusion Memorial Vis Ctr
19	(Bainbridge Island)\$350,000
20	Jarstad Aquatic Center Assessment & Roof Repair
21	(Bremerton)\$309,000
22	Jenkins Creek Recreation Trail (Covington)\$250,000
23	Kalama Creek Hatchery Renovation (Olympia) \$3,350,000
24	KCFD #50 Generator (Baring)\$20,000
25	Kelso School District-Construction & Renovation
26	Projects (Kelso)\$165,000
27	Kelso Train Station Roof Replacement (Kelso) \$575,000
28	Kennewick Kiwanis Playground (Kennewick)\$258,000
29	King County Sheriff's Office Air Support Unit
30	(Seattle)\$1,000,000
31	King Street Station Creative Youth Empowerment Hub
32	(Seattle)\$500,000
33	Kirkland Boys & Girls Clubs Community Playfield
34	(Kirkland)\$150,000
35	Kirkland Performance Center Safety Improvements
36	(Kirkland)\$1,288,000
37	Kitsap Humane Society Veterinary Lifesaving Center
38	(Silverdale)\$412,000
39	Klineline Bridge and ADA Improvements (Vancouver) \$1,365,000
40	Kulshan View (Mount Vernon) \$309,000
	Code Rev/CL:eab 33 S-5075.2/24 2nd draft

1	Lacamas Lake Water Improvements (Camas) \$515,000
2	Lake Boren CrossTown Recreational Trail
3	(Newcastle)\$824,000
4	Lake Chelan Food Bank Building Remodel & Addition
5	(Chelan)\$2,000,000
6	Lake Hills Clubhouse Renovation (Bellevue)\$583,000
7	Lake Wilderness Arboretum Improvements (Maple
8	Valley)\$450,000
9	Lakebay Marina (Lakebay)
10	Lambert House Flood Abatement & Foundation
11	Replacement (Seattle)
12	Larson Playfield Irrigation Conversion (Moses
13	Lake)
14	Latah Water System Rehabilitation Project (Latah) \$180,000
15	Latino Community Service Center (Lynnwood) \$515,000
16	Lester Creek Personnel to Water Intake (Pe Ell) \$640,000
17	Lewis County Senior Centers (Chehalis) \$500,000
18	Lincoln County Fair and Livestock (Davenport) \$1,000,000
19	Local Grain Conveyance & Storage System (Tumwater) \$255,000
20	Logistics Facility (Vancouver) \$874,000
21	Lynden Senior and Community Center (Lynden) \$309,000
22	Lynnwood Neighborhood Center (Lynnwood) \$2,050,000
23	Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000
24	Madison Street School Sidewalk Project (South
25	Bend)\$175,000
26	Manson Fire Station - Training Room and Living
27	Quarters (Manson)
28	Marine Spills Operations Base (Friday Harbor) \$210,000
29	Marshall Park Inclusive Community Playground
30	(Vancouver)\$685,000
31	Mason County Jail Expansion (Shelton) \$1,030,000
32	Mason PUD 1 Vuecrest Water System Storage Project
33	(Union)\$618,000
34	Mason PUD Water Infrastructure (Matlock)\$1,000,000
35	Masonic Building Roof Renovation (Centralia) \$170,000
36	Mays Pond Playground (Bothell)
37	Medical Lake Storm Water Mitigation (Medical Lake) \$1,000,000
38	Medically-Tailored Meals & Groceries Expansion
39	(Seattle)\$1,175,000
40	Memorial Stadium (Seattle)
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1 Menastash Grange Revitalization and Expansion 2 (Ellensburg)....\$85,000 3 Mental Health Quiet Room (Moses Lake).... \$31,000 Mill Creek City Hall North Renovation (Mill Creek). . . \$515,000 4 Mill Creek Multiuse Recreational Property (Mill 5 6 Creek)....\$1,030,000 7 MLK Jr. Resource & Technology Center (Pasco). \$250,000 MLK Jr.Park & Swimming Pool (Yakima).... \$1,160,000 8 9 Modernization of Pacific County Jail Facility \$464,000 10 11 Monroe Therapeutic Facility (Monroe)..... \$1,100,000 12 Montesano Economic Development (Montesano).... \$700,000 13 Mt. Spokane Ski & Snowboard Park (Mead).....\$100,000 14 Mukilteo First Responder Wellness Center 15 \$258,000 16 Muslim American Youth Foundation Center (Burien). . . . \$500,000 17 National Nordic Museum East Garden Capital Project 18 (Seattle).....\$258,000 19 Nespelem Community Longhouse (Nespelem). \$1,850,000 20 New Beginnings Homes (Puyallup)....\$440,000 21 No. County Rec. Association Youth Sports (Castle 22 Rock).....\$256,000 2.3 Nooksack Community Housing (Deming).....\$470,000 24 North Fork Skykomish River 911 Extension Project 25 (Index)....\$420,000 26 North Seattle Boys & Girls Clubs Flooring 27 Replacement (Seattle).....\$134,000 28 NW Stream Center Sustainable Infrastructure 29 (Everett)...... \$273,000 Oak Harbor Boys & Girls Club Sports Court (Oak 30 31 Harbor)....\$250,000 32 \$621,000 Oak Harbor Economic Development (Oak Harbor). 33 Old Fort Lake Subarea Remediation & Public Access 34 35 \$215,000 36 Othello's Regional Water Plan (Othello). \$412,000 Parkland School (Parkland)..... \$500,000 37 38 Pasado's Safe Haven Water and Safety Upgrades 39 (Monroe)....\$485,000 40 Pasco Boulevard Soccer Field (Pasco).....\$750,000 Code Rev/CL:eab 35 S-5075.2/24 2nd draft

1 Pasco Clubhouse Safety Modernization (Pasco). \$840,000 2 Peninsula Medical Respite & Housing Center 3 (Bremerton)....\$1,000,000 4 PenMet Parks Community Recreation Center (Gig 5 6 Harbor)....\$1,030,000 7 Perfect Passage (Tonasket)..... \$730,000 \$300,000 8 Pierce County Food Hub (Bonney Lake). Pike Place Market Elevator & Stair Replacement 9 10 (Seattle).....\$515,000 11 12 Pond to Pines Infrastructure (Ellensburg). \$518,000 13 Port Gamble Shoreline Restoration (Port Gamble). . . \$2,400,000 14 Port of Allyn Public Pier Replacement (Allyn).... \$515,000 Port of Anacortes T-Dock Reconfiguration 15 16 (Anacortes)....\$1,000,000 17 Port of Mattawa Event Center Phase 3 Upgrade 18 Project (Mattawa)....\$361,000 19 Port of Skamania Cascades Business Park (North 20 Bonneville)....\$1,000,000 21 Port of Willapa Harbor (South Bend).... \$800,000 22 Port Orchard Breakwater Replacement (Port Orchard). . \$1,000,000 23 24 Portland Avenue Park Sprayground (Tacoma). \$500,000 25 Poulsbo Historical Society - Nilsen-Sonju House 26 (Poulsbo)....\$300,000 27 Prosser City Entrance Sign (Prosser)..... \$110,000 28 Public Works Facility & Vehicle Storage (Sedro 29 Woolley).....\$500,000 30 Puyallup Elks Roof Replacement (Puyallup).... \$370,000 31 32 Raze Development Capital Project (Spokane). \$500,000 33 Redondo Fishing Pier Replacement Phase 1 (Des 34 Moines)....\$1,000,000 35 Refugee Welcoming & Healing Center (SeaTac). \$515,000 36 Regional Athletic Complex Transformer Upgrade 37 (Olympia).....\$103,000 38 Regional Water & Sewer Upgrades (((Rochester))) 39 40 Rejuvenation Community Day Center (Bremerton). \$200,000 Code Rev/CL:eab 36 S-5075.2/24 2nd draft

1 Remembrance Gallery (Puyallup)....\$257,000 2 Renovation and Addition to RP Theater Building 3 (Richland)..... \$350,000 4 Republic Community Library (Republic). \$183,000 5 6 Reservoir Capacity & Seismic (Battle Ground). \$1,288,000 \$165,000 7 Ritzville Legion Hall Renovation (Ritzville).... Ritzville Rodeo Bleachers Replacement (Ritzville). . . \$194,000 8 9 Ritzville Theater (Ritzville)..... \$75**,**000 Rock Creek Horse Park (Ravensdale).... \$206,000 10 11 Roslyn Old City Hall Community Center (Roslyn). \$77,000 12 Rotary Boys & Girls Clubs HVAC Replacement 13 \$309,000 14 Rotary Morrow Community Park (Poulsbo). \$100,000 \$250,000 15 Roy Water Preliminary Design (Roy)..... 16 \$258,000 17 Sam Chastain Trail (Renton)...... \$500,000 18 School Based Health Care Facility (Tacoma). \$515,000 19 Scott Hill Park & Sports Complex of Woodland 20 (Woodland)....\$350,000 21 Scriber Place Housing for Homeless Students 22 (Lynnwood)....\$2,050,000 23 Search & Rescue Headquarters Feasibility Study 24 \$103,000 25 Seattle Aquarium (Seattle).....\$3,000,000 26 Seattle Public Library Holds Pick-Up Locker 27 \$93,000 28 Seattle Public Theater Accessibility Upgrades 29 \$77,000 (Seattle)..... 30 Security & Access Improvements (Shelton). \$250,000 31 Sentinel Gap Community Park (Mattawa). \$1,000,000 32 Sewer Pump Station 12 & Force Main (Bellevue). . . . \$1,030,000 33 Shelton Day Care & Building Project (Shelton). \$215,000 34 Short's Farm Purchase (Chimacum). \$1,000,000 35 Skagit PUD 10th District Waterlines (Skagit). \$650,000 36 Skagit PUD 39th District Waterline Relocations 37 \$600,000 38 Skagit PUD Headquarters Public Meeting Room (Mt. 39 Vernon)....\$206,000 40 Slavonian Hall (Tacoma)....\$472,000

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1	Snohomish Boys & Girls Club Teen Center
2	(Snohomish)\$412,000
3	Snohomish Public Safety & City Services Campus
4	(Snohomish)\$700,000
5	Snoqualmie Indian Tribe Consultation
6	(Snoqualmie)\$150,000
7	Snoqualmie Valley Youth Center Barn with Storage
8	(North Bend)\$232,000
9	South Seattle Community Food Hub (Seattle) \$499,000
10	South Thurston Fire & EMS New Fire Station
11	(Tenino)\$3,050,000
12	South UGA Water and Sewer Extensions (Kennewick) \$1,122,000
13	South Whidbey Aquatic Wellness Center (Langley) \$360,000
14	Southwest Boys & Girls Clubs Safety & Security
15	Improve (Seattle)\$3,000
16	SPARC Capital Campaign (Mount Vernon) \$750,000
17	Spokane Civic Theatre Facility (Spokane) \$1,500,000
18	Spokane International Airport (Spokane) \$1,000,000
19	Spokane Scale House Market (Spokane Valley) \$750,000
20	Spring Box Replacement/Water (Concrete) \$450,000
21	St. Mary Medical Center (Walla Walla) \$75,000
22	Stanwood Art Center Design (Stanwood) \$327,000
23	Stonerose Fossil Center (Republic) \$721,000
24	Storm Upgrades Downtown Phase N2 (Puyallup) \$696,000
25	Sue Bird and Lenny Wilkens Statues (Seattle) \$412,000
26	Sultan Basin Park (Sultan)
27	Sumas Ave Water Pipe Replacement (Sumas) \$150,000
28	SW WA Agricultural Business (Tenino) \$1,250,000
29	Swede Hall Renovation Project (Rochester) \$198,000
30	Take-A-Break Park Playground (Maple Valley) \$412,000
31	Tam O'Shanter Multi-Purpose Court Fencing and
32	Lighting (Kelso)
33	Taproot Theatre Jewell Mainstage Renovation
34	(Seattle)
35	Tasveer Art Center (Bellevue) \$258,000
36	Tenino Stone Carvers Guild Workshop and Classroom
37	(Tenino)\$160,000
38	Terminal 4 Expansion & Redevelopment Project
39	(Aberdeen)\$3,500,000
40	Thun Field - Emergency Response and Meeting Space
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1	(Puyallup)\$1,000,000
2	Town of Elmer City Fire Station Improvements
3	(Elmer City)\$537,000
4	Town of Index Water Line Repair and Replacement
5	(Index)\$628,000
6	Township Hall North & West (Spokane) \$100,000
7	Tribal Cultural Center & Museum Restoration
8	(Steilacoom)\$200,000
9	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
10	Tukwila Community Center HVAC Replacement
11	(Tukwila)
12	Tukwila Immigrant & Refugee Wadajir Land
13	Acquisition (Tukwila)
14	Tulalip Creek Hatchery (Marysville) \$1,000,000
15	United Way Elevator and Disability Access (Tacoma) \$129,000
16	Van Zandt Community Hall Renovation (Deming) \$502,000
17	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
18	VFW Post 2224 Critical Renovations (Puyallup) \$206,000
19	Village Theatre's Francis J Gaudette HVAC
20	Replacement (Issaquah)
21	Wallace Heights Septic Elimination Program
22	(Vancouver)\$500,000
23	Washougal Civic Campus Project (Washougal) \$2,000,000
24	Washtucna Town Hall (Washtucna)
25	Wastewater Lift Stations (Concrete)
26	Wastewater Treatment Facility & Loss Project
27	(Carbonado)
28	Wastewater Treatment System Upgrades (Long Beach) \$340,000
29	Waterfront Organic Soil Removal (Washougal) \$2,000,000
30	Weld Seattle Reentry Resource Center (Seattle) \$5,000,000
31	Wenatchee Valley Museum Expansion and Redesign
32	(Wenatchee)\$1,000,000
33	Wenatchee Valley YMCA (Wenatchee)
34	West Biddle Lake Dam Restoration (Vancouver) \$412,000
35	Whatcom Ag Research Station (Lynden) \$764,000
36	What-Comm Dispatch Center (Bellingham)\$1,000,000
37	White Bluffs Rail/Rail Replacement (Richland) \$1,250,000
38	White Center Community Hub (Seattle) \$1,000,000
39	White Center Food Bank Renovation (Seattle) \$275,000
40	Wilkeson Infrastructure (Wilkeson) \$824,000
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1	Windermere Park Playground (Longview) \$155,000
2	WRF Upgrades Solid Side (Yelm)
3	Yakama Nation "Creator Law Sculpture" (Roslyn) \$99,000
4	Yakima Co Fire Emergency Responder Radio System
5	(Yakima)
6	Yakima County Fire District 12 Wildfire Response
7	(Yakima)
8	Yakima County Meals on Wheels (Union Gap) \$1,000,000
9	Yakima Trolley Museum (Yakima) \$25,000
10	Youth Assist Program Skills Training Center
11	(Tacoma)\$500,000
12	Youth Emergency Shelter (Longview)
13	Zillah Park Renovation (Zillah) \$300,000
14	(9) The model toxics control capital account—state appropriation
15	in this section is provided solely for the Port of Vancouver Dock
16	Demo and Removal of Creosote project in Vancouver.
17	Appropriation:
18	Model Toxics Control Capital Account—State \$3,500,000
19	State Building Construction Account—State \$228,343,000
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$1,143,843,000

24 **Sec. 1011.** 2023 c 474 s 1028 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF COMMERCE

27 2023-25 Community Relief (40000556)

28 The appropriation in this section is subject to the following conditions and limitations: ((\$1,000,000)) \$200,000 of the state 29 taxable building construction account-appropriation in this section 30 provided solely for the department to contract with the 31 is 32 communities of concern commission for development of a list of 33 community-led capital projects that serve underserved communities. 34 Eligible expenses include costs incurred by the communities of 35 concern commission in conducting outreach, developing an application 36 process, providing technical assistance, assisting project proponents 37 with project readiness, and assisting the department with identifying

barriers faced in accessing capital grant programs. The communities 1 of concern commission must provide a report to the house capital 2 budget committee and the senate ways and means committee that 3 describes the transparency of their process to develop the list and 4 how the $((\frac{1,000,000}{0,000}))$ $\frac{200,000}{0,000}$ was spent by December 1, 2023. The 5 6 department may submit a list of identified projects prepared by the communities of concern commission to the governor and fiscal 7 committees of the legislature for consideration for funding in the 8 9 2024 supplemental capital budget.

10 Appropriation:

11	State Taxable Building Construction Account—
12	State
13	<u>\$200,000</u>
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$4,000,000
16	TOTAL
17	<u>\$4,200,000</u>

18 Sec. 1012. 2023 c 474 s 1032 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF COMMERCE

21 2023-25 Defense Community Compatibility Projects (40000572)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:

25 City of Lakewood, McChord North Clear Zone 26 (Lakewood)....\$900,000 27 Compatible Lands Foundation, Fairchild REPI 28 29 30 Lakewood Water District, Water Well (K-3, G-4) 31 32 Oak Harbor Early Learning Center (Oak Harbor). . . \$13,900,000 33 Quincy Square Civic Improvements (Bremerton). . . . \$1,750,000 Whidbey Camano Land Trust, Keystone Preserve 34 35 (Greenbank)....\$1,300,000 36 Appropriation: 37 Model Toxics Control Capital Account—State. \$1,860,000 Code Rev/CL:eab 41 S-5075.2/24 2nd draft

1	State Building Construction Account—State \$35,810,000
2	<u>Subtotal Appropriation </u>
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) ((\$48,800,000))
5	<u>\$56,240,000</u>
6	TOTAL
7	<u>\$93,910,000</u>

8 Sec. 1013. 2023 c 474 s 1034 (uncodified) is amended to read as 9 follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 Reducing Emissions in Hard-to-Decarbonize Sectors Program 12 (40000577)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) ((The)) <u>Except as otherwise provided in this section, the</u> appropriation in this section is provided solely for the department to administer a grant program for greenhouse gas emissions reduction strategies for hard to decarbonize sectors, including industry, aviation, and maritime.

20 (2) Grant awards may be used only to achieve near-term greenhouse 21 gas emissions reductions in eligible sectors beyond what would have been achieved under business as usual. The grant program must 22 23 prioritize projects that improve compliance with state greenhouse gas reduction policies including, but not limited to, the cap and invest 24 25 program, the clean fuel standard, and the hydrofluorocarbon 26 phasedown. Projects may include efficiency and process improvements. 27 Awards per applicant may not exceed 15 percent of available funding. The department may require that applicants provide nonstate matching 28 funds. 29

30 (3) Up to \$250,000 of the appropriation in this section is for 31 the department to provide facilitation and consultation to eligible 32 facilities to help them identify, plan, and implement near-term 33 strategies to achieve reductions in the facility's greenhouse gas 34 emissions. The department may also consult with eligible facilities 35 to develop a long-term strategy for industrial decarbonization and 36 emissions reduction.

37 (4) Up to \$324,000 of the appropriation provided in this section38 is for the department to develop a process, in consultation with

1 Washington department of transportation, to select projects to 2 advance the research, development, or manufacturing of sustainable 3 aviation.

(5) \$4,800,000 of the appropriation in this section is provided 4 solely for the kaiser aluminum boiler replacement project, which 5 6 replaces two existing 1943 vintage steam boilers with two new boilers. When fully deployed, the project will reduce approximately 7 13,000 metric tons per year in carbon dioxide equivalent emissions. 8 The kaiser aluminum boiler replacement project must provide a one-to-9 10 one match with state funds. It is the intent of the legislature that if the appropriation in this subsection is not spent by June 30, 11 2027, the funding provided in this subsection will lapse and will not 12 be reappropriated. 13

14 <u>(6)</u> Up to 5 percent of the appropriation in this section is for 15 the department to administer the reducing emissions in hard-to-16 decarbonize sectors program, including, but not limited to, providing 17 technical assistance, managing contracts, reporting, and providing 18 assistance in the planning and implementation process.

19 (((6))) <u>(7)</u> A minimum of 40 percent of the appropriation must be 20 spent for projects that benefit vulnerable populations in 21 overburdened communities as defined in RCW 70A.65.010.

22 Appropriation:

23	Climate Commitment Account—State ((\$20,000,000))
24	<u>\$49,400,000</u>
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) ((\$80,000,000))
27	<u>\$178,400,000</u>
28	TOTAL
29	<u>\$227,800,000</u>

30	<u>NEW SECT</u>	ION.	Sec.	1014.	А	new	section	is	added	to	2023	С	474
31	(uncodified)	to rea	d as	follows	:								

32 FOR THE DEPARTMENT OF COMMERCE

33 Crisis Stabilization Facility-Trueblood Phase 3 (40000601)

34 Appropriation:

35	Capital Community Assistance Account—State \$10,000,000
36	Prior Biennia (Expenditures)\$0
37	Future Biennia (Projected Costs)

2 <u>NEW SECTION.</u> Sec. 1015. A new section is added to 2023 c 474 3 (uncodified) to read as follows:

4 FOR THE DEPARTMENT OF COMMERCE

1

5 Communities of Concern (40000603)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The department shall not expend the appropriation in this 9 section unless and until the nonstate share of project costs have 10 been either expended or firmly committed, or both, in an amount 11 sufficient to complete the project or a distinct phase of the project 12 that is useable to the public for the purpose intended by the 13 legislature. This requirement does not apply to projects where a 14 share of the appropriation is for design or land acquisition costs.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only andmay not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 26 27 shall include provisions that require that department capital 28 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 29 30 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 31 32 repay to the state general fund the principal amount of the grant 33 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 34 35 of authorization of the grant.

36 (6) Projects funded in this section, including those that are 37 owned and operated by nonprofit organizations, are generally required 38 to pay state prevailing wages.

1 (7) The department must comply with the requirements set forth in 2 executive order 21-02 and must consult with the department of 3 archaeology and historic preservation and affected tribes on the 4 potential effects of these projects on cultural resources and 5 historic properties. Consultation with the department of archaeology 6 and historic preservation and affected tribes must be initiated 7 before project funds are made available.

8 (8) The appropriation in this section is provided solely for the 9 following list of projects:

10	Addis Village
11	FHPM Childcare Project
12	FHPM Kitsap Way Village
13	Monterey Lofts Renovation - Phase 2 \$987,000
14	Nuwe Reis Village at Barker Creek \$2,953,000
15	Rainier Valley Homeownership Initiative \$500,000
16	Seattle Indian Services Commission \$300,000
17	Seattle Tibetan Community Center \$432,000
18	Appropriation:

19	State Building Construction Account—State	\$6,367,000
20	Prior Biennia (Expenditures)	
21	Future Biennia (Projected Costs)	\$25,468,000
22	TOTAL	\$31,835,000

23 <u>NEW SECTION.</u> Sec. 1016. A new section is added to 2023 c 474 24 (uncodified) to read as follows:

25 FOR THE DEPARTMENT OF COMMERCE

Green Jobs and Infrastructure Grants (40000604)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section takes effect January 1, 29 30 2025, and is provided solely for grants to eligible entities that help mitigate and reverse the effects of climate change, help 31 communities meet their energy and climate change regulatory 32 requirements, bring increased federal and private investment to the 33 34 state, help develop the advanced workforce of the future, and ensure 35 Washington state maintains or grows its position as a world leader in 36 developing the projects and processes that are used to fight climate 37 change globally. Eligible activities under this section include, but

are not limited to, planning predevelopment, design, engineering, and
 construction of clean technology projects.

3 (2) Entities eligible for grants under this section include, but 4 are not limited to, local governments, federally recognized tribal 5 governments and tribes' contracted service providers, public and 6 private utilities, ports, associate development organizations, for-7 profit entities, academic and research institutions, nonprofit 8 organizations, and state agencies.

9 (3) Projects eligible for funding must be physically located in 10 Washington state. Eligible projects must be consistent with the state 11 energy strategy adopted under chapter 43.21F RCW and clean energy 12 policies under chapter 19.405 RCW. Projects must further the goals of 13 the climate commitment act as described in RCW 70A.65.260(1)(j).

14 (4) The department must consider equity and environmental justice 15 when developing the program structures and opportunities for 16 applicant participation and must follow principles established in its 17 community engagement plan adopted under RCW 70A.02.050.

(5) Except for match funds allocated in subsection (7) of this section, when soliciting and evaluating grant application proposals, awarding contracts, and monitoring projects under this section, the department must:

(a) Use competitive processes to select all projects, except as
otherwise noted in this section. The department must design a
competitive process to allow provision of grant award to projects in
a timely manner and consistent with the project timeline.
Applications must be accepted on a rolling basis, and final
determination must be made by the department;

(b) Ensure compliance with all applicable laws related to theproject selection process, project monitoring, and contracting; and

30 (c) Prioritize projects that leverage the greatest amount of 31 matching funds, such as local levy funding or private investment in 32 advanced manufacturing capability.

Project applicants must disclose all sources of public 33 (6) funding invested in a project. Grant contracts must provide that if, 34 after a grant has been awarded, the department finds that a grantee 35 has violated chapter 42.52 RCW, either in procuring or performing 36 under the grant, the department in its sole discretion may terminate 37 the grant funding by written notice, and that, if the grant is 38 terminated, the department will reserve its right to pursue all 39 40 available remedies under law to address the violation.

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1 (7) \$20,000,000 of the appropriation in this section takes effect January 1, 2025, and is provided solely for grants to projects that 2 demonstrate high-wage, clean job creation in Washington, provide risk 3 reduction for investments in public and private infrastructure to 4 enhance industrial lands in order to increase a community's capacity 5 6 for clean manufacturing, or provide investments in workforce 7 development to attract and train the workforce required to grow the 8 clean energy economy.

9 (8) \$4,000,000 of the appropriation in this section takes effect 10 January 1, 2025, and is provided solely for the department to support 11 access to and to flexibly administer the program. The department may 12 use these funds to hire full-time equivalent positions within the 13 department, as well as contract for additional capacity and subject 14 matter expertise.

15 Appropriation:

16	Climate Commitment Account—State \$24,000,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)
19	TOTAL\$120,000,000

20 <u>NEW SECTION.</u> Sec. 1017. A new section is added to 2023 c 474 21 (uncodified) to read as follows:

22 FOR THE DEPARTMENT OF COMMERCE

23 Clean Energy Community Grants (40000606)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$42,388,000 of the appropriation in this section takes effect 26 January 1, 2025, and is provided solely for the department to 27 administer noncompetitive grants to nonprofit organizations, local 28 29 governments, federally recognized tribal governments and tribal 30 entities, state agencies, housing authorities, ports, transit agencies, research organizations, and 31 eligible third-party administrators for planning, design, and implementation of capital 32 projects and clean energy technologies that reduce greenhouse gas 33 34 in vulnerable, overburdened, and tribal communities emissions 35 identified by the department. The department must prioritize grants 36 providing meaningful benefit to vulnerable populations in overburdened communities as defined under RCW 70A.02.010. 37

1 (2) Eligible uses of grant funds include, but are not limited to, 2 planning for sustainable communities and predesign work, energy 3 efficiency improvements, renewable energy generation, increasing the 4 supply of affordable, energy efficient housing, developing resilient 5 and sustainable infrastructure systems, zero-emission, active 6 mobility, and micromobility transportation infrastructure, education 7 and engagement, and workforce development.

8 (3) Up to five percent of the appropriation in subsection (1) of 9 this section is for the department to administer the grant program. 10 Administration includes, but is not limited to, identifying eligible 11 communities and third-party administrators, providing technical 12 assistance, managing contracts, reporting, and providing planning and 13 implementation assistance.

(4) \$7,612,000 of the appropriation in this section takes effect
January 1, 2025, and is provided solely as state match for the Lummi
Indian business council energy projects.

17 (5) For the purposes of this section, "eligible third-party 18 administrators" means entities that have sufficient expertise and 19 relationships within the identified community to help plan for, 20 design, or implement capital projects that reduce greenhouse gases or 21 develop clean energy resources for the community.

22 Appropriation:

23	Climate Commitment Account—State	\$50,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$200,000,000
26	TOTAL	\$250,000,000

27 <u>NEW SECTION.</u> Sec. 1018. A new section is added to 2023 c 474 28 (uncodified) to read as follows:

29 FOR THE DEPARTMENT OF COMMERCE

30 BEAD Broadband Equity and Affordability Grants (40000613)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60304 of P.L. 117-58 (infrastructure investment and jobs act). Expenditure of the amount in this subsection is contingent on the receipt of this grant funding.

1	Appropriation:	
2	General Fund—Federal	\$5,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	•••• \$0
5	TOTAL	\$5,000,000

6 <u>NEW SECTION.</u> Sec. 1019. A new section is added to 2023 c 474 7 (uncodified) to read as follows:

8 FOR THE DEPARTMENT OF COMMERCE

9 2025 Local and Community Projects (40000614)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

12 (1) The department shall not expend the appropriation in this 13 section unless and until the nonstate share of project costs have 14 been either expended or firmly committed, or both, in an amount 15 sufficient to complete the project or a distinct phase of the project 16 that is useable to the public for the purpose intended by the 17 legislature. This requirement does not apply to projects where a 18 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards under chapter
 39.35D RCW.

(4) Project funds are available on a reimbursement basis only andmay not be advanced under any circumstances.

30 (5) In contracts for grants authorized under this section, the shall include provisions that 31 department require that capital 32 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 33 34 for the express purpose of the grant. If the grantee is found to be 35 out of compliance with provisions of the contract, the grantee shall 36 repay to the state general fund the principal amount of the grant 37 plus interest calculated at the rate of interest on state of

1 Washington general obligation bonds issued most closely to the date 2 of authorization of the grant.

(6) Projects funded in this section, including those that are 3 owned and operated by nonprofit organizations, are generally required 4 to pay state prevailing wages. 5

6 (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department 7 of archaeology and historic preservation and affected tribes on the 8 potential effects of these projects on cultural resources and 9 historic properties. Consultation with the department of archaeology 10 11 and historic preservation and affected tribes must be initiated 12 before project funds are made available.

13 (8) \$31,517,000 of the state building construction account-state appropriation in this section is provided solely for the following 14 15 list of projects:

16

192nd & Hemlock Public Engagement and Design Program. . \$129,000 17 Adams County Evidence Processing & Public Safety

18	Improvements
19	African Business Innovation Center \$25,000
20	Aquatic Center At Martin Luther King Jr. Park \$75,000
21	Auburn Downtown Plaza Design/Development \$258,000
22	Battle Ground Health Care Clinic \$400,000
23	Benaroya Hall Street Front Poster Boxes \$200,000
24	Buddhist Temple Arson Restoration \$225,000
25	Chamber of Commerce Historical Archive \$38,000
26	Chimacum Grange Hall Roofing Replacement \$26,000
27	Chinese American Legacy Artwork Project \$25,000
28	City of Arlington Jenson Park Improvements \$150,000
29	City of Lacey Regional Public Safety Training Center \$50,000
30	City of Mill Creek Veteran's Monument Expansion &
31	Memorial\$258,000
32	City of Seguim Park Acquisition

32 Columbia Grange #87 Safety Improvements. 33 \$25,000 34 \$17,000 35 Cougar Mountain Zoo Indoor Educational Exhibit Space. . \$206,000 Crescent Grange Hall Urgent Roof Repairs. \$103,000 36 Davenport Senior Center Capital Improvement. 37 \$120,000 Des Moines Marina Electrification & Shoreside Passeng. . \$100,000 38 DV Shelter and Advocacy Center HVAC Upgrade. \$100,000 39

1	Eatonville Community Track & Field Restrooms \$300,000
1 2	Eatonville Community Track & Field Restrooms \$300,000 Edmonds BGC Capital Project \$300,000
2	Elevator Purchase and Installation.
3 4	Energency Communications Radio Microwave
4 5	
	Energy Efficiency Upgrades Robert Morris Lodge \$39,000
6	Engineering and Surveying of Essential Fire Recovery \$300,000
7	Ephrata Community Dental Clinic Renovation \$72,000
8	Eritrean Community Center Expansion
9	Everest Park Facilities Update \$300,000
10	FareStart Job Training & Social Enterprise Capital
11	Improvements
12	Fire Station 41 Headquarters
13	Firefighting PPE Decontamination CO2 Demonstration
14	Project
15	Foss Waterway Seaport Esplanade Connector \$100,000
16	Gage Academy of Art South Lake Union Building \$100,000
17	Garfield Super Block
18	Goldsborough Switching Station 1st Phase \$50,000
19	Goodwill Land Acquisition for Redevelopment \$3,000,000
20	Green Waste Recycling at Point Roberts \$94,000
21	Idylwood Beach Park Accessibility Improvements \$215,000
22	Inclusive Playground at Cirque Park \$150,000
23	Intergenerational Community and Expanded Aquatic
24	Center
25	Japanese American Exclusion Visitor Center - I \$300,000
26	Kenmore Public Works Operations Center Geothermal
27	System\$300,000
28	La Center Wheel Club Community Center Remodel \$250,000
29	Lake Sacajawea Irrigation Pump
30	Lakebay Marina Renovation and Historic Preservation \$25,000
31	Lincoln Creek Grange #407
32	Little Saigon Landmark
33	Lopez Food Center
34	Main Street Phase II-A
35	Maple Valley Permanent Message Boards \$200,000
36	Matlock Grange Safety & Structure Improvements \$90,000
37	Medical Equipment Bank - Building \$250,000
38	Mercer Island Boys & Girls Club Play Structure
39	Replacement
40	Municipal Services Campus Design & Infastructure \$100,000
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1	New Regility for Couth Kitson Helpline
1 2	New Facility for South Kitsap Helpline \$125,000 NEYFS Creativity Project
2	
4	Northside Flood Reduction and Open Spaces \$223,000
5	Olalla Recovery Centers Facility Improvements \$125,000
6	Operation GROW - A Regional Processing Facility for WA \$42,000
7	Oroville Grange Drainage Remediation
8	Othello Water Supply
9	Parkwood Community Club Repairs
10	Perry Tech for Clean Energy Jobs \$5,000,000
11	Phase I - Downtown Redmond Childcare Expansion \$85,000
12	Port of Benton Inland
13	Prosser Clubhouse
14	Providence Academy Elevator & Rehabilitation \$103,000
15	Public Dock Emergency Repair \$40,000
16	Rainier Beach Family Empowerment Center \$100,000
17	Regional Sports Complex-Site Evaluation and
18	Pre-Design
19	Resurface and Revitalize Prescott Public Pool \$95,000
20	Riverwalk Sports and Entertainment Facility \$309,000
21	Rose Valley Grange Capital Improvement \$40,000
22	Roza Drought Funding
23	Ruston Community Center Repairs & ADA Improvements \$360,000
24	Seattle Storm Center
25	Sheffield Trail - Phase 2
26	Skagit PUD Olsen Creek Waterline Relocation \$200,000
27	South Camano Grange #930
28	South End Community Center
29	South King Cultural Public Market \$77,000
30	South Seattle Community Food Hub
31	Spokane CD Gray and Oregon Road Forest Fire Recovery \$975,000
32	Spokane Scale House Market & Kitchen Phase 2 \$118,000
33	Spokane Valley Cross Country Course \$150,000
34	Stanwood Police Station
35	Step by Step's Early Learning Center \$150,000
36	Summit Park Sewer Upgrade Project \$103,000
37	Sunnyside Beach Park Beach Nourishment Project \$103,000
38	Sunnyside Safe Haven Baby Box
39	SVE Expansion Equipment & Furnishing \$108,000
40	SW Youth & Family Services HVAC Replacement \$165,000
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1 \$200,000 2 \$207,000 3 4 Tukwila Health & Wellness Center. \$25,000 Tumwater Mazama Pocket Gopher Habitat Acquisition and 5 6 7 Vancouver Waterfront Gateway Event Plaza. \$197,000 8 9 W. Valley Centennial Middle School Field Fences & 10 11 \$100,000 12 Wallace Heights Septic Elimination. \$515,000 13 Washington Masonic Services Library & Museum Remodel. . . \$47,000 14 \$920,000 Water Valve-Pipeline, Intersection Replacement. . . . 15 \$103,000 16 West Echo Lake Public Engagement and Design Program. . . \$129,000 17 Western Ranchettes Water Distribution System. \$150,000 18 Yakima Trolley Carbarn Fire Suppression System. . . . \$192,000 19 (9) \$1,250,000 of the model toxics control stormwater accountstate appropriation in this section is provided solely for the 20 21 following project: 22 Silver Bay Logging Property Acquisition (Seattle). . . \$1,250,000 23 (10) \$3,786,000 of the model toxics control capital account-state appropriation in this section is provided solely for the following 24 list of projects: 25 26 27 Spokane County Gray and Oregon Road Fire Cleanup. . . \$3,500,000 28 (11) (a) \$10,000,000 of the state building construction account-29 state appropriation is provided solely for the following list of 30 projects for capital improvements required to host the 2026 World Cup 31 in Seattle: 32 University of Washington Practice Field. \$2,577,000 33 34 Washington State Public Stadium Authority. \$6,406,000 35 (b) As a condition of receiving moneys, Seattle University must 36 provide 1:1 matching funds for improvement of the practice field and 37 make the practice field available as needed for the 2026 World Cup.

1 (12) \$10,000,000 of the stadium and exhibition center capital 2 improvement account—state appropriation is provided solely for the 3 purpose of advancing funds, to the extent needed, to the Washington 4 state public stadium authority for capital improvements required to 5 host the 2026 FIFA World Cup. Loan and repayment terms must be in 6 accordance with the provisions of section 8007 of this act.

7 Appropriation:

8	Model Toxics Control Capital Account—State \$3,786,000
9	Model Toxics Control Stormwater Account—State \$1,250,000
10	State Building Construction Account—State \$41,517,000
11	Stadium/Exhibition Ctr Cap Improve—State \$10,000,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$186,212,000
15	TOTAL\$242,765,000

16 <u>NEW SECTION.</u> Sec. 1020. A new section is added to 2023 c 474 17 (uncodified) to read as follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 2023-25 Community Solar Resilience Hubs (40000620)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as provided in subsection (3), the appropriation in 22 this section takes effect January 1, 2025, and is provided solely for 23 24 grants to increase solar deployment and installation of battery 25 storage in community buildings to enhance grid resiliency and provide backup power for critical needs, such as plug load and refrigeration 26 27 for medication, during outages, or to provide incentives to support electric utility demand response programs that include customer-sited 28 solar and battery storage systems. Eligible uses of the amounts 29 30 provided in this section include, but are not limited to, planning 31 and predevelopment work with vulnerable, highly impacted, and rural 32 communities.

(2) For the purposes of this section "community buildings" means
 K-12 schools, community colleges, community centers, recreation
 centers, libraries, tribal buildings, state and local government
 buildings, and other publicly owned infrastructure.

1 (3) To the extent funding in this section is not allocated, and 2 after January 1, 2025, the appropriation in this section may be used 3 to leverage federal match dollars for other projects consistent with 4 the state energy strategy and clean energy policies as provided in 5 section 8008 of this act.

6 Appropriation:

7	Climate Commitment Account—State \$38,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$152,000,000
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 1021. A new section is added to 2023 c 474 12 (uncodified) to read as follows:

13 FOR THE DEPARTMENT OF COMMERCE

14 2023-25 Community Solar (40000621)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) Except as provided in subsection (3), the appropriation in this section takes effect January 1, 2025, and is provided solely for a grant program to provide solar and battery storage community solar projects for public assistance organizations serving low-income communities. Eligible uses of the amounts provided in this section include, but are not limited to, planning and predevelopment work with vulnerable, highly impacted, and rural communities.

(a) Grants are not to exceed 100 percent of the cost of the
 project, taking into account any federal tax credits or other federal
 or nonfederal grants or incentives that the project is benefiting
 from.

(b) Priority must be given to projects sited on "preferred sites" 28 29 such as rooftops, structures, existing impervious surfaces, 30 landfills, brownfields, previously developed sites, irrigation canals and ponds, storm water collection ponds, industrial areas, dual-use 31 solar projects that ensure ongoing agricultural operations, and other 32 sites that do not displace critical habitat or productive farmland. 33

34 (2) For the purposes of this section "low-income" has the same 35 meaning as provided in RCW 19.405.020 and "community solar project" 36 means a solar energy system that: Has a direct current nameplate 37 capacity that is greater than 12 kilowatts but no greater than 1,000

1 kilowatts; and has, at minimum, either two subscribers or one low-2 income service provider subscriber.

3 (3) To the extent funding in this section is not allocated, and 4 after January 1, 2025, the appropriation in this section may be used 5 to leverage federal match dollars for other projects consistent with 6 the state energy strategy and clean energy policies as provided in 7 section 8008 of this act.

8 Appropriation:

9	Climate Commitment Account—State \$6,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$24,000,000
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 1022. A new section is added to 2023 c 474 14 (uncodified) to read as follows:

15 FOR THE DEPARTMENT OF COMMERCE

16 2023-25 Community EV Charging (40000622)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) Except as provided in subsection (7) of this section, the appropriation in this section takes effect January 1, 2025, and is provided solely for the development of community electric vehicle charging infrastructure.

(2) Funding provided in this section must be used for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.

(3) Projects that receive funding under this section must be implemented by, or include partners from, one or more of the following: Local governments, federally recognized tribal governments, or public and private electrical utilities that serve retail customers in the state.

(4) Grant funding must be used for level two or higher charging infrastructure and related costs including, but not limited to, construction and site improvements. Projects may include a robust public and private outreach plan that includes engaging with affected parties in conjunction with the new electric vehicle infrastructure.

1 (5) The department must prioritize funding for projects in the 2 following order:

- 3 (a) Multifamily housing;
- 4 (b) Publicly available charging at any location;
- 5 (c) Schools and school districts;
- 6 (d) State and local government buildings and office buildings;
- 7 (e) All other eligible projects.

8 (6) The department must coordinate with other electrification 9 programs, including projects developed by the department of 10 transportation, to determine the most effective distribution of the 11 systems. The department must also collaborate with the interagency 12 electric vehicle coordinating council established in RCW 43.392.030 13 to implement this section and must work to meet benchmarks 14 established in chapter 182, Laws of 2022.

15 (7) To the extent funding in this section is not allocated, and 16 after January 1, 2025, the appropriation in this section may be used 17 to leverage federal match dollars for other projects consistent with 18 the state energy strategy and clean energy policies as provided in 19 section 8008 of this act.

20 Appropriation:

21	Climate Commitment Account—State \$105,000,000
22	Prior Biennia (Expenditures)\$
23	Future Biennia (Projected Costs) \$420,000,000
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 1023. A new section is added to 2023 c 474 26 (uncodified) to read as follows:

- 27 FOR THE DEPARTMENT OF COMMERCE
- 28 BEAD Technical Assistance (40000628)

29 Appropriation:

30	State Building Construction Account—State \$1,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$2,000,000
33	TOTAL\$3,000,000

- 34 <u>NEW SECTION.</u> Sec. 1024. A new section is added to 2023 c 474 35 (uncodified) to read as follows:
- 36 FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency Revolving Loan Fund Capitalization Program
 (40000629)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation in this section is provided solely as expenditure authority for grant funding received 5 by the department for the energy efficiency revolving loan fund 6 7 capitalization program in section 40502 of P.L. 117-58 8 (infrastructure investment and jobs act). The department's 9 expenditures under this section may not exceed the actual amount of 10 grant funding awarded.

- 11 Appropriation:
- 12 Energy Efficiency Revolving Loan Capitalization

13	Account—State\$1,869,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$1,869,000

17 Sec. 1025. 2023 c 474 s 1035 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 Local Emission Reduction Projects (91002184)

The appropriations in this section are subject to the following conditions and limitations:

(1) ((The)) Except as provided in subsection (2) of this section, the appropriations in this section are provided solely for the following list of projects:

26 C6 Forest to Farm Biochar Pilot Plant 27 (Leavenworth)....\$1,425,000 Great Northern School District HVAC 28 29 Installation (Spokane).... \$1,613,000 30 Hydrogen Storage & Fuel Cell for Peak Shaving 31 (Okanogan)....\$1,648,000 Meydenbauer Center Energy Efficiency (Bellevue). . . \$6,000,000 32 33 Outdoor Fields LED Retrofit and Solar Installation (Tukwila).....\$500,000 34 Process Water Reuse Facility (Pasco).... \$5,050,000 35 36 Small Faces Preschool HVAC Upgrades (Seattle). \$435,000 37 Waterfront Low Carbon District Energy System

(Bellingham).... \$100,000

2 (2) \$14,100,000 of the climate commitment account—state 3 appropriation in this section takes effect January 1, 2025, and is provided solely for the following list of projects: 4

5 Algae Carbon Sequestration and Regenerative Soils. . . \$2,500,000 6 7

1

(3) The department may not expend funding for a project in this 8 section unless and until the nonstate share of that project's costs 9 have been either expended or firmly committed, or both, in an amount 10 sufficient to complete the project or a distinct phase of the 11 12 project. This requirement does not apply to projects where a share of 13 the appropriation is for design costs only.

((-(3))) (4) Prior to receiving funding, grant recipients must 14 demonstrate that the project site is under control for a minimum of 15 years, either through ownership or a long-term lease. This 16 10 requirement does not apply to grants for preconstruction activities 17 18 or grants in which the sole purpose is to purchase real property that 19 does not include a construction or renovation component.

((((++))) (5) In contracts for grants authorized under this 20 21 section, the department must include provisions that require that 22 capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be 23 24 used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, 25 26 the grantee shall repay to the state general fund the principal 27 amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely 28 29 to the date of authorization of the grant.

30 Appropriation:

31	Climate Commitment Account—State ((\$15,346,000))
32	<u>\$29,446,000</u>
33	Natural Climate Solutions Account—State \$1,425,000
34	Subtotal Appropriation
35	<u>\$30,871,000</u>
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs)
37 38	
-	Future Biennia (Projected Costs) ((\$0))

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<u>NEW SECTION.</u> Sec. 1026. A new section is added to 2023 c 474
 (uncodified) to read as follows:

4 FOR THE DEPARTMENT OF COMMERCE

5 HB 2131 - Thermal Energy Networks (91002447)

6 The appropriation in this section is subject to the following 7 conditions and limitations: The appropriation in this section takes 8 effect January 1, 2025, and is provided solely for the implementation 9 of House Bill No. 2131. If the bill is not enacted by June 30, 2024, 10 the amounts provided in this section shall lapse.

11 Appropriation:

12	Climate Commitment Account—State	\$5,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$5,000,000
15	TOTAL	\$10,000,000

16 <u>NEW SECTION.</u> Sec. 1027. A new section is added to 2023 c 474 17 (uncodified) to read as follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 Multifamily Bldg Efficiency Grants (91002449)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$55,000,000 of the climate commitment account—state appropriation in this section takes effect January 1, 2025, and is provided solely for the department to issue grants to affordable multifamily projects within the housing trust fund portfolio to decarbonize and transition from the direct use of fossil fuels.

(2) Grants may include, but are not limited to: Conducting benchmarking, technical assistance, energy management, operations and maintenance planning, deep retrofits, energy efficiency upgrades and greenhouse gas emission reductions, renewable energy generation, installation of high-efficiency electric appliances and equipment, including high-efficiency heat pumps, and other decarbonization investments.

34 (3) Individual grant awards may not exceed \$10,000,000. The 35 department must award funding at a sufficient level to complete the 36 financing package necessary for an applicant to accomplish the

1 requested scope of work. The department must prioritize providing 2 meaningful benefits to vulnerable populations in overburdened 3 communities as defined in RCW 70A.02.010.

4 Appropriation:

5	Climate Commitment Account—State	\$55,000,000
6	Prior Biennia (Expenditures)	••••\$0
7	Future Biennia (Projected Costs)	\$220,000,000
8	TOTAL	\$275,000,000

9 <u>NEW SECTION.</u> Sec. 1028. A new section is added to 2023 c 474 10 (uncodified) to read as follows:

11 FOR THE DEPARTMENT OF COMMERCE

12 Clean Building Performance Grants (91002451)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) \$25,000,000 of the appropriation in this section is provided solely for clean building performance grants for tier 1 covered buildings as defined in RCW 19.27A.200.

(2) \$20,000,000 of the appropriation in this section is provided
 solely for clean building performance grants for public buildings.

20 Appropriation:

21	Climate Commitment Account—State	\$45,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$180,000,000
24	TOTAL	\$225,000,000

25 **Sec. 1029.** 2023 c 474 s 6076 (uncodified) is amended to read as 26 follows:

27 FOR THE DEPARTMENT OF COMMERCE

28 2021-23 Broadband Office (92000953)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7016 of this act, except that the \$225,000 provided for the Point Roberts rural broadband project is appropriated from the state building construction account—state, and not the coronavirus capital projects account—federal.

35 Reappropriation:

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1 2 3 4	Coronavirus Capital Projects Account—Federal \$124,726,000 Coronavirus State Fiscal Recovery Fund—Federal \$150,522,000 State Building Construction Account—State \$26,878,000 Subtotal Reappropriation \$302,126,000
5	Appropriation:
6	<u>State Building Construction Account—State\$225,000</u>
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	<u>\$303,819,000</u>
11	Sec. 1030. 2023 c 474 s 1038 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF COMMERCE
14	Public Facility Improvement Fund (92001367)
15	The appropriations in this section are subject to the following
16	conditions and limitations:
17	(1) \$24,000,000 of the youth athletic facility account—state
18	appropriation in this section (($\frac{is}{is}$)) and \$1,162,000 of the state
19	building construction account-state appropriation in this section are
20	provided solely for the following list of projects:
21	Bellingham: Joe Martin Stadium
22	<u>City of</u> Everett ((School District: Everett
23	Memorial)) <u>: New</u> Stadium
24	Lower Columbia College: David Story Field \$1,300,000
25	Lower Columbia College: Softball Facilities
26	Pasco: Gesa Stadium \$3,000,000
27	Port Angeles: Civic Field
28	Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000
29	Spokane County: Avista Stadium
30	Tacoma: Cheney Stadium
31	Walla Walla: Borleske Stadium
32	Wenatchee Valley College: Paul Thomas Sr. Field \$700,000
33 34	Wenatchee Valley College: Softball Facilities.\$462,000Yakima County: Yakima County Stadium.\$525,000
35	(2) The funding appropriated under this section must be combined
36	with local funds.

1 (3) The department may not expend funding for a project in this 2 section unless and until the nonstate share of that project's costs 3 have been either expended or firmly committed, or both, in an amount 4 sufficient to complete the project or a distinct phase of the 5 project. This requirement does not apply to projects where a share of 6 the appropriation is for design costs only.

7 (4) Prior to receiving funding, grant recipients must demonstrate 8 that the project site is under control for a minimum of 10 years, 9 either through ownership or a long-term lease. This requirement does 10 not apply to grants for preconstruction activities or grants in which 11 the sole purpose is to purchase real property that does not include a 12 construction or renovation component.

(5) In contracts for grants authorized under this section, the 13 department must include provisions that require that 14 capital improvements be held by the grantee for a specified period of time 15 16 appropriate to the amount of the grant and that facilities be used 17 for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the 18 grantee shall repay to the state general fund the principal amount of 19 the grant plus interest calculated at the rate of interest on state 20 21 of Washington general obligation bonds issued most closely to the date of authorization of the grant. 22

(6) \$360,000 of the state building construction account—state appropriation in this section is provided solely for administrative costs.

26 Appropriation:

27	State Building Construction Account—State ((\$360,000))
28	<u>\$1,522,000</u>
29	Youth Athletic Facility Account—State \$24,000,000
30	Subtotal Appropriation
31	<u>\$25,522,000</u>
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL
35	<u>\$25,522,000</u>

36 **Sec. 1031.** 2023 c 474 s 1026 (uncodified) is amended to read as 37 follows:

38 FOR THE DEPARTMENT OF COMMERCE

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1 2023-25 Dental Capacity Grants (92001393)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) Funding provided in this section must be used for the 5 construction and equipment directly associated with dental 6 facilities. The funding provided in this section is for projects that 7 are maintained for at least a 10-year period and provide capacity to 8 address unmet patient need and increase efficiency in dental access.

9 (2) The amount provided in this section is provided solely for 10 the following list of projects:

11	<u>Columbia Basin Health Association \$300,000</u>
12	Community Health Association of Spokane
13	Community Health Center of Snohomish County \$300,000
14	CVCH East Wenatchee Dental Clinic (East Wenatchee) \$1,850,000
15	HealthPoint (Seattle)
16	Lake Roosevelt Community Health Center (Inchelium) \$160,000
17	Lake Roosevelt Community Health Center (Keller) \$80,000
18	Moses Lake Community Health Center
19	Neighborcare Health (Seattle)
20	Peninsula Community Health Services (Bremerton) \$495,000
21	PNWU Dental School (Yakima)
22	Sea Mar Community Health Center (Tacoma) \$3,500,000
23	Seattle Indian Health Board (Seattle) \$305,000
24	<u>Yakima Dental Clinic </u>
25	Yakima Valley Farm Workers Clinic (Kennewick) \$4,000,000
26	Appropriation:
27	State Building Construction Account—State ((\$17,680,000))
28	<u>\$22,832,000</u>
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) ((\$70,720,000))
31	<u>\$91,328,000</u>
32	TOTAL
33	\$114,160,000

34 <u>NEW SECTION.</u> Sec. 1032. A new section is added to 2023 c 474 35 (uncodified) to read as follows:

- 36 FOR THE DEPARTMENT OF COMMERCE
- 37 Opioid Treatment Facilities (92001718)

1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation in this section is 3 provided solely for the following list of projects:

4	Kitsap Mental Health Services Bremerton Campus
5	Expansion
6	Opioid Recovery and Care Access \$3,500,000
7	Appropriation:
8	State Building Construction Account—State \$4,250,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$17,000,000
11	TOTAL\$21,250,000

12 <u>NEW SECTION.</u> Sec. 1033. A new section is added to 2023 c 474 13 (uncodified) to read as follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 Energy Northwest (92001720)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) \$25,000,000 of the appropriation in this section is provided solely as nonfederal match for energy northwest's participation in the United States department of energy's loan programs office part 2 application. The legislature intends to leverage federal funds whenever possible and is a committed partner with the United States department of energy in funding activities that increase carbon free clean energy.

(2) Consistent with the provisions of RCW 70A.65.305, the department must consult with any affected federally recognized tribe on the potential effect of this project on tribal resources. Consultation must be initiated before project funds are made available.

30 Appropriation:

31	Climate Commitment Account—State \$25,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$25,000,000

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<u>NEW SECTION.</u> Sec. 1034. A new section is added to 2023 c 474
 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Tribal Behavioral Health Facilities (92001722)

5 The appropriation in this section is subject to the following 6 conditions and limitations: The appropriation in this section is 7 provided solely for the following list of projects:

8 Colville Tribes Detox Facility Feasibility Study. . . \$500,000 9 Jamestown S'Klallam Behavioral Health Center. . . . \$15,000,000 10 Kalispel Tribe Camas Health Inpatient Treatment Center \$5,000,000 11 Lummi Nation Secure Withdrawal Management Facility. . \$12,000,000 12 Quinault Indian Nation Wellness Center Expansion. . . \$7,800,000 13 Suquamish On-Reservation Health Service Center. . . \$4,500,000

14 Appropriation:

15	State Building Construction Account—State	\$44,800,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$179,200,000
18	TOTAL	\$224,000,000

19 <u>NEW SECTION.</u> Sec. 1035. A new section is added to 2023 c 474 20 (uncodified) to read as follows:

21 FOR THE DEPARTMENT OF COMMERCE

22 School-Based Health Centers (92001777)

23 The appropriation in this section is subject to the following 24 conditions and limitations: The appropriation in this section is 25 provided solely for the following list of projects: 26 \$244,000 27 28 29 30 31 Appropriation:

32	State Building Construction Account—State	\$1,138,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$4,552,000
35	TOTAL	\$5,690,000

1	Sec. 1036. 2023 c 474 s 1045 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
4	Capitol Campus Security & Safety Enhancements (40000226)
5	The appropriations in this section are subject to the following
6	conditions and limitations:
7	(1) The reappropriation is subject to the provisions of section
8	1110, chapter 332, Laws of 2021.
9	(2) The appropriation in this section is provided solely for the
10	following list of projects:
11	Capitol Campus Access Controls - Exterior Doors \$1,000,000
12	Executive Residence Video Surveillance and Lighting
13	Improvements
14	Wedge Barriers - Syd Snyder & Water Street \$1,570,000
15	<u> Mansion - Exec Residence - Fencing, Gates, Bollards \$1,621,000</u>
16	Reappropriation:
17	State Building Construction Account—State \$5,135,000
18	Appropriation:
19	State Building Construction Account—State ((\$3,110,000))
20	\$4,731,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$11,682,000
23	TOTAL
24	<u>\$22,470,000</u>
25	Sec. 1037. 2023 c 474 s 1046 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
28	Facility Professional Services Staffing (40000244)
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1) The appropriation in this section is provided solely for
32	architectural and engineering services to manage public works
33	contracting for all state facilities pursuant to RCW 43.19.450.
34	(2) At the end of each biennium, the department must report to
35	the office of financial management and the appropriate committees of
36	the legislature on performance, including the following:

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1 (a) The number of projects managed by each project manager by 2 fiscal year; (b) The number of project predesigns completed on time, reported 3 by project and fiscal year; 4 (c) The number of project designs completed, reported by project 5 6 and fiscal year; 7 The number of project constructions completed on time, (d) reported by project and fiscal year and in total; 8 (e) Projects that were not completed on schedule, how many days 9 they were delayed, and the reasons for the delays; 10 (f) The number and cost of the change orders and the reason for 11 12 each change order; and (g) A list of the interagency agreements executed with state 13 agencies during the 2023-2025 fiscal biennium to provide staff 14 support to state agencies that is over and above the allocation 15 provided in this section. The list must include the agency, the 16 17 amount of dollars by fiscal year, and the rationale for the additional service. 18 19 Appropriation: 20 State Building Construction Account—State. . . . ((\$23,951,000)) 21 \$24,951,000 22 Prior Biennia (Expenditures).... \$0 23 24 \$99,804,000 25 26 \$124,755,000 27 Sec. 1038. 2023 c 474 s 1047 (uncodified) is amended to read as 28 follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 29 30 Campus - Critical Fire System Upgrades (40000245) 31 ((The appropriation in this section is subject to the following

conditions and limitations: The appropriation in this section is provided to fund the first item on the department's prioritized list of critical fire system upgrades. The legislature intends to fund further priorities in the 2024 supplemental capital budget upon completion of the department's evaluation and final prioritization of fire system upgrades.))

Appropriation: 1 2 State Building Construction Account—State. ((\$1,020,000)) 3 \$3,405,000 4 Prior Biennia (Expenditures)..... \$0 5 6 \$14,000,000 7 8 \$17,405,000 9 Sec. 1039. 2023 c 474 s 1054 (uncodified) is amended to read as 10 follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 11 12 Washington Building (40000331) The appropriation((s)) in this section ((are)) is subject to the 13 14 following conditions and limitations: (1) ((\$2,200,000 of the state building construction account—state 15 16 appropriation is provided solely for replacement of the roof and for 17 asbestos abatement. (2) \$2,801,000 of the climate commitment account-state 18 appropriation is provided solely for replacement of the HVAC 19 20 system.)) \$150,000 of the appropriation in this section is provided 21 solely for the development of a plan and necessary steps to vacate 22 and dispose of the Washington building and property. No later than September 15, 2025, the department must submit to the governor and 23 24 the capital committees of the legislature a timeline and proposed 25 budget for each item below that includes: 26 (a) A plan to relocate the current tenants of the building on or 27 near the capitol campus. In identifying space, the department must 28 also look to space that may be currently leased but is being underutilized. The plan must include a statement of the revenue for 29 each of the current tenants; 30 31 (b) Improvements and maintenance necessary for the comfort and 32 safety of the current tenants until the building can be vacated; (c) Preservation of the building pending disposal of either the 33 34 building or property, or both; and 35 (d) Recommendations for the most efficient use of the building 36 and property that minimizes the cost to the state.

1 (2) The department must work with legislative support services to 2 identify space that meets the long-term needs of the tenants. 3 Appropriation: 4 State Building Construction Account—State. ((\$2,200,000)) 5 6 \$1,001,000 7 \$0 8 9 \$0 10 11 \$1,001,000 Sec. 1040. 2023 c 474 s 1055 (uncodified) is amended to read as 12 13 follows: 14 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 15 Old Cap - Roof Replacement (40000338) 16 Appropriation: 17 18 Thurston County Capital Facilities Account—State. . . \$1,474,000 19 20 \$0 21 22 \$0 23 24 \$6,750,000 25 Sec. 1041. 2023 c 474 s 1061 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Campus Modernization (92000020) 28 29 The appropriations in this section are subject to the following 30 conditions and limitations: (1) The reappropriations are subject to the provisions of section 31 32 1059, chapter 296, Laws of 2022. 33 (2) The department must consult with the senate facilities and 34 operations committee or its designees and the house of representatives' executive rules committee or its designees at least 35 36 every other month.

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(3) All appropriations must be coded and tracked as separate
 discrete subprojects in the agency financial reporting system.

3 If the department receives information, after value (4) engineering has been performed, that projected costs for any of the 4 subprojects in subsections (5), (6), or (7) of this section will 5 6 exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify 7 and provide that information in writing to the project executive 8 team. Prior to proceeding with design or construction, the department 9 must: 10

(a) Provide at least three options that do not include square footage reduction to reduce the subproject costs to stay within the amount provided for that subproject and the project schedule;

(b) Consult with the project executive team on the optionsoffered, prior to proceeding with a reduced cost option; and

16 (c) Receive majority consensus from the project executive team to 17 either adopt and move forward with reduced cost options that bring 18 the subproject costs within amounts appropriated or adopt a tentative 19 modified budget for the subproject. If a tentative modified budget is 20 adopted, the department must seek additional funding in the next 21 agency budget submittal.

(5) ((\$20,751,000)) \$25,651,000 of the ((amount)) state building construction account—state appropriation provided in this section is provided solely for the Irv Newhouse building replacement design and construction subproject on opportunity site six west. The department must:

27

(a) Start Newhouse building construction by July 1, 2023;

28 (b) Complete Newhouse building construction by October 31, 2024; 29 and

30 (c) Consult with the leadership of the senate, or their 31 designees, at least every month, beginning July 1, 2023.

32 (6) ((\$87,000,000 of the amount)) <u>\$84,593,000 of the state</u> 33 building construction account-state appropriation provided in this 34 section is provided solely for the rehabilitation, design, and construction of the Pritchard building and the renovation of the John 35 36 L. O'Brien building subproject. The legislature intends to provide funding in the amount of ((\$136,504,000)) \$134,097,000 over the 37 38 course of the 2023-2025 and the 2025-2027 fiscal biennia for design and construction of this project. Pursuant to RCW 43.88.130, the 39 a multibiennium contract for the 40 department enter into may Code Rev/CL:eab 71 S-5075.2/24 2nd draft construction of the subproject. Nothing in this section authorizes
 the agency to make an expenditure without an appropriation.

(7) ((\$4,865,000 of the amount)) \$11,872,000 of the state 3 building construction account-state appropriation and \$1,000,000 of 4 the climate commitment account-state appropriation provided in this 5 section ((is)) are provided solely for the legislative campus 6 modernization global subproject that includes, but is not limited to, 7 the visitor lot (opportunity site six east), Columbia street site 8 work, the legislative modular building, 15th avenue southwest, the 9 John A. Cherberg parking lot on 15th avenue southwest, the John L. 10 O'Brien parking lot on 15th avenue southwest, and Water street site 11 12 work. (8) \$1,000,000 of the model toxics control capital account—state 13 14 appropriation is provided solely for Newhouse parcel soil 15 decontamination.

16 Reappropriation:

17	State Building Construction Account—State	\$72,346,000
18	Thurston County Capital Facilities Account—State	\$2,665,000
19	Subtotal Reappropriation	\$75,011,000

20 Appropriation:

21	State Building Construction Account—State ((\$112,616,000))
22	\$122,116,000
23	Model Toxics Control Capital Account—State \$1,000,000
24	Climate Commitment Account—State
25	<u>Subtotal Appropriation </u>
26	Prior Biennia (Expenditures) \$14,925,000
27	Future Biennia (Projected Costs)\$49,504,000
28	TOTAL
29	\$263,556,000

30 Sec. 1042. 2023 c 474 s 1065 (uncodified) is amended to read as 31 follows:

32 FOR THE MILITARY DEPARTMENT

33 Tri-Cities Readiness Center (30000808)

34 Reappropriation:

 35
 General Fund—Federal.
 \$1,421,000

 36
 ((Military Department Capital Account—

 37
 State.
 \$204,000))

1	State Building Construction Account—State \$265,000
2	Subtotal Reappropriation
3	<u>\$1,686,000</u>
4	Appropriation:
5	General Fund—Federal
6	State Building Construction Account—State \$944,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures) \$16,010,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	<u>\$20,640,000</u>
12	Sec. 1043. 2023 c 474 s 1070 (uncodified) is amended to read as
13	follows:
14	
	FOR THE MILITARY DEPARTMENT
15	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192)
15	Camp Murray Bldg 34 Renovation (40000192)
15 16	Camp Murray Bldg 34 Renovation (40000192) Appropriation:
15 16 17	Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal
15 16 17 18	Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal
15 16 17 18 19	Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal((\$4,915,000)) \$5,410,000 State Building Construction Account—State((\$3,425,000))
15 16 17 18 19 20	Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal
15 16 17 18 19 20 21	Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal
15 16 17 18 19 20 21 22	Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal
15 16 17 18 19 20 21 22 23	Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal

(End of part)

1	PART 2
2	HUMAN SERVICES
3 4	NEW SECTION. Sec. 2001. A new section is added to 2023 c 474 (uncodified) to read as follows:
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Child Study & Treatment Center-Gymnasium: Floor Replacement
7	(40000555)
8	Appropriation:
9	State Building Construction Account—State \$1,925,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$1,925,000
13	NEW SECTION. Sec. 2002. A new section is added to 2023 c 474
14	(uncodified) to read as follows:
15	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Rainier School-Laundry: Commercial Washing Machines Replacement
17	(40000971)
18	Appropriation:
19	State Building Construction Account—State \$2,430,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$2,430,000
23 24	Sec. 2003. 2023 c 474 s 2026 (uncodified) is amended to read as follows:
25	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Western State Hospital-Water System: Assessment and Improvements
27	(40001089)
28 29	The appropriation in this section is subject to the following conditions and limitations: As part of its assessment, the department
30	must conduct a long-term cost-benefit analysis of transitioning the
31	water system to the ((City of)) Lakewood <u>Water District</u> and any cost
32	mitigation strategies available to the state.
33	Appropriation:
34	State Building Construction Account—State \$2,490,000

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1 2	Prior Biennia (Expenditures)
3	TOTAL \$2,490,000
4	NEW SECTION. Sec. 2004. A new section is added to 2023 c 474
5	(uncodified) to read as follows:
6	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
7 8	Olympic Heritage Behavioral Health - Facility Modernization (40001145)
9	Appropriation:
10	Capital Community Assistance Account—State \$13,700,000
11	State Building Construction Account—State \$855,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$10,350,000
15	TOTAL\$24,905,000
16	NEW SECTION. Sec. 2005. A new section is added to 2023 c 474
17	(uncodified) to read as follows:
18	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	
ТЭ	Western State Hospital-East Campus: Well Replacement (40001149)
20	Western State Hospital-East Campus: Well Replacement (40001149) Appropriation:
20	Appropriation:
20 21	Appropriation: Model Toxics Control Capital Account—State\$4,540,000
20 21 22	Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures)
20 21 22 23	Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures)
20 21 22 23 24	Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25	Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26	Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27	Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28	Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29	Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30	<pre>Appropriation: Model Toxics Control Capital Account—State \$4,540,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1 Sec. 2007. 2023 c 474 s 2031 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) 4 5 Reappropriation: State Building Construction Account—State. \$800,000 6 7 Appropriation: State Building Construction Account-8 9 10 Prior Biennia (Expenditures).... \$0 Future Biennia (Projected Costs).... \$20,200,000 11 12 13 \$42,070,000 14 Sec. 2008. 2023 c 474 s 2035 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF HEALTH 17 Drinking Water System Rehabilitations and Consolidations 18 (4000065)19 The appropriation in this section is subject to the following 20 conditions and limitations: ((\$2,214,000)) \$2,536,000 of the state building construction account—state appropriation is provided solely 21 22 for the department to facilitate a water supply agreement between the 23 City of North Bend and the Sallal Water System. Of that amount, 24 ((\$1,507,000)) <u>\$1,829,000</u> must be distributed to the Sallal Water 25 System and \$707,000 to the City of North Bend, conditional on a 26 signed water supply agreement that ensures ((a minimum of)) up to 100 acre feet per year of ((permanent)) mitigation water supply ((for)) 27 to the city for a minimum of 30 years. 28 29 Appropriation: 30 State Building Construction Account—State. ((\$5,000,000)) 31 \$5,322,000 32 Prior Biennia (Expenditures)..... \$0 33 34 35 \$17,322,000

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1 NEW SECTION. Sec. 2009. A new section is added to 2023 c 474 2 (uncodified) to read as follows: 3 FOR THE DEPARTMENT OF HEALTH Emergency Generator for Environmental Laboratory Wing (40000072) 4 5 Appropriation: 6 State Building Construction Account—State. \$3,219,000 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 10 Sec. 2010. 2023 c 474 s 2044 (uncodified) is amended to read as 11 follows: 12 FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Burial and Columbarium Expansion Grant (40000092) 13 14 Appropriation: 15 16 \$4,868,000 17 State Building Construction Account—State. ((\$300,000)) \$54<u>1,000</u> 18 19 20 \$5,409,000 21 \$0 22 \$0 23 24 \$5,409,000 25 Sec. 2011. 2023 c 474 s 2046 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF VETERANS AFFAIRS 28 DVA ARPA Federal Funds & State Match (91000013) 29 The appropriations in this section are subject to the following 30 conditions and limitations: The appropriations are subject to the provisions of section 7064 of this act, except that the department 31 32 may apply for federal funding other than that under section 8004 of the American rescue plan act of 2021, P.L. 117.2, and minor works 33 34 projects funded under this section need not meet the requirements of

35 section 8004 of the American rescue plan act of 2021, P.L. 117.2.

Reappropriation: 1 2 3 \$24,515,000 State Building Construction Account—State. . . . ((\$10,849,000)) 4 5 \$10,882,000 6 Subtotal Reappropriation. $((\frac{35,344,000}))$ 7 \$35,397,000 Appropriation: 8 9 State Building Construction Account—State. \$6,810,000 10 11 \$2,000 12 \$0 13 14 Sec. 2012. 2023 c 474 s 2049 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES 17 Echo Glen Secure Facility Improvements (40000546) 18 Appropriation: 19 State Building Construction Account—State. ((\$8,050,000)) 20 \$11,054,000 21 Prior Biennia (Expenditures)..... \$0 22 \$0 23 24 \$11,054,000 25 NEW SECTION. Sec. 2013. A new section is added to 2023 c 474 26 (uncodified) to read as follows: FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES 27 28 Green Hill School HVAC Upgrades (40000584) 29 The appropriation in this section is subject to the following 30 conditions and limitations: The appropriation in this section from 31 the climate commitment account-state takes effect January 1, 2025. 32 Appropriation: 33 Climate Commitment Account—State. \$3,449,000 34 State Building Construction Account—State. \$3,448,000 35

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$9,550,000 TOTAL. \$16,447,000
4 5 6	NEW SECTION. Sec. 2014. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
7	Echo Glen Academic School Walkway Roofing & Lighting (40000586)
8 9	Appropriation: State Building Construction Account—State\$500,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16 17 18 19	<u>NEW SECTION.</u> Sec. 2015. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS SW: Electric Car Chargers (40000178) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025.
20	Appropriation:
21 22 23 24	Climate Commitment Account—State. \$600,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,744,000 TOTAL. \$4,344,000
25 26 27 28	<u>NEW SECTION.</u> Sec. 2016. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WCCW: MSC Living Unit Bathroom Renovations (40000263)
29 30	Appropriation: State Building Construction Account—State \$500,000
30 31 32 33	State Building Construction Account—State.\$300,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$8,290,000TOTAL.\$8,790,000

1 NEW SECTION. Sec. 2017. A new section is added to 2023 c 474 2 (uncodified) to read as follows: 3 FOR THE DEPARTMENT OF CORRECTIONS 4 SW: Security Electronics Renewal & Adaptation (40000523) 5 Appropriation: State Building Construction Account—State. \$1,000,000 6 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 10 NEW SECTION. Sec. 2018. A new section is added to 2023 c 474 11 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS 12 13 SW: Fire Alarm Systems Stabilization Project (40000524) 14 Appropriation: 15 State Building Construction Account—State. \$750,000 16 Prior Biennia (Expenditures)..... \$0 17 \$0 18 NEW SECTION. Sec. 2019. A new section is added to 2023 c 474 19 (uncodified) to read as follows: 20 FOR THE DEPARTMENT OF CORRECTIONS 21 22 SW: Perimeter Fence Detection Stabilization Project (40000525) 23 Appropriation: 24 State Building Construction Account—State. \$750,000 25 Prior Biennia (Expenditures)..... \$0 26 \$0 27 28 NEW SECTION. Sec. 2020. A new section is added to 2023 c 474 29 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS 30 31 WSP: IMU South Fire Protection & Smoke Dampers (40000526) 32 Appropriation: 33 State Building Construction Account—State. \$4,622,000 34 Prior Biennia (Expenditures).... \$0 Code Rev/CL:eab 80 S-5075.2/24 2nd draft

1 2	Future Biennia (Projected Costs)
3 4 5 6	<u>NEW SECTION.</u> Sec. 2021. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WCCW Women's Elder Care Unit (40000527)
7 8	Appropriation: State Building Construction Account—State \$400,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$400,000
12 13 14 15	<u>NEW SECTION.</u> Sec. 2022. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WCC: Medical Intake Modular Building (40000528)
16 17	Appropriation: State Building Construction Account—State \$1,400,000
18 19 20	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,400,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
-	
3	Sec. 3001. 2023 c 474 s 3028 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Columbia River Water Supply Development Program
7	(4000583)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) \$32,800,000 of the state building construction account—state
11	appropriation in this section is provided solely for planning,
12	designing, engineering, development, coordination, and construction
13	of the Odessa groundwater replacement project, sufficient to irrigate
14	the acres located within the Odessa Subarea Special Study and
15	facilities modifications necessary to accommodate capacity demands
16	resulting from the individual public delivery systems within the
17	Odessa groundwater replacement program.
18	(a) To be eligible for a grant under this subsection (1), a
19	project must have at least 30 percent of its design work completed by
20	July 1, 2023.
21	(b) The east Columbia basin irrigation district may only be
22	allowed to make any administrative charges sufficient to administer
23	the state grants, not to exceed one percent of amounts provided to
24	them within this appropriation, with the requirement to report
25	administrative expenditures to the office of Columbia river annually.
26	(2) \$850,000 of the state building construction account—state
27	appropriation in this section is provided solely for the department
28	to enter into an agreement with the United States bureau of
29	reclamation to reimburse the bureau for costs related to the design
30	and review activities necessary to complete the transfer of the
31	groundwater replacement delivery system title to the United States by
32	the east Columbia basin irrigation district and to secure project
33	reserved power for public delivery systems.
34	(3) \$5,500,000 of the state building construction account—state

35 <u>appropriation in this section is provided solely for the Odessa</u>
36 <u>OGWRP EL 22.1 pipeline turnouts project.</u>

37 Appropriation:

38 Columbia River Basin Water Supply Revenue

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1 \$1,500,000 2 State Building Construction Account—State. . . . ((\$59,200,000)) 3 \$64,700,000 4 5 \$66,200,000 Prior Biennia (Expenditures)....\$0 6 7 Future Biennia (Projected Costs).... \$242,800,000 8 9 \$309,000,000 10 Sec. 3002. 2023 c 474 s 3032 (uncodified) is amended to read as 11 follows: FOR THE DEPARTMENT OF ECOLOGY 12 13 Landfill Methane Capture (40000611) 14 The appropriation in this section is subject to the following conditions and limitations: 15 16 ((The)) (1) \$10,100,000 of the appropriation in this section is provided solely for the department to administer a grant program for 17 18 landfills to comply with methane emission requirements established in 19 chapter 70A.540 RCW. 20 (2) \$4,900,000 of the appropriation in this section is provided solely for the Cowlitz County PUD Landfill Methane Capture project. 21 22 Appropriation: Climate Commitment Account—State. \$15,000,000 23 24 Prior Biennia (Expenditures)....\$0 25 Future Biennia (Projected Costs).....\$60,000,000 26 27 NEW SECTION. Sec. 3003. A new section is added to 2023 c 474 (uncodified) to read as follows: 28 29 FOR THE DEPARTMENT OF ECOLOGY 30 Cleanup Settlement Account Projects (40000613) 31 Appropriation: 32 Cleanup Settlement Account—State. \$2,200,000 33 \$0 \$0 34 35

1 NEW SECTION. Sec. 3004. A new section is added to 2023 c 474 2 (uncodified) to read as follows: 3 FOR THE DEPARTMENT OF ECOLOGY 4 Eastside Fire and Rescue Pilot PFAS Cleanup (40000618) 5 Appropriation: Model Toxics Control Capital Account—State. \$2,000,000 6 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 NEW SECTION. Sec. 3005. A new section is added to 2023 c 474 10 (uncodified) to read as follows: 11 12 FOR THE DEPARTMENT OF ECOLOGY 13 Hannah Heights PFAS Contaminated Well and Water Supply (92000210) 14 Appropriation: 15 Model Toxics Control Capital Account—State. \$2,200,000 16 \$0 17 \$0 18 19 Sec. 3006. 2023 c 474 s 3046 (uncodified) is amended to read as 20 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 21 22 Nisqually New Full Service Park (40000153) 23 Reappropriation: 24 State Building Construction Account—State. \$10,244,000 25 Appropriation: 26 State Building Construction Account—State. . . . ((\$21,825,000)) 27 \$25,327,000 28 \$4,739,000 29 30 \$16,033,000 31 32 \$56,343,000 33 NEW SECTION. Sec. 3007. A new section is added to 2023 c 474 34 (uncodified) to read as follows:

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1 FOR THE STATE PARKS AND RECREATION COMMISSION

2 Lake Sammamish Dock Design & Permitting (40000461)

3 Appropriation:

4	State Building Construction Account—State	\$250 , 000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs) \$	4,500,000
7	TOTAL	4,750,000

8 <u>NEW SECTION.</u> Sec. 3008. A new section is added to 2023 c 474 9 (uncodified) to read as follows:

10 FOR THE STATE PARKS AND RECREATION COMMISSION

11 Palouse to Cascades Trail Noxious Weed Inventory (92001130)

12 The appropriation in this section is subject to the following 13 conditions and limitations: The appropriation in this section is 14 provided solely for the commission to conduct a noxious weeds 15 inventory on the Palouse to Cascades trail in Grant, Adams, and 16 Whitman counties. The commission shall identify and document the 17 species and geographic extent of noxious weeds, as selected pursuant 18 to RCW 17.10.080 and 17.10.090, in the sections on either side of the trail within 25 feet of the center line of the trail. The commission 19 20 must conduct the inventory along the full extent of the trail in Adams, Grant, and Whitman counties and in coordination with the 21 22 associated county or regional noxious weed control board. The 23 inventory must occur during the time of year when the noxious weeds are fully developed and can be readily identified. The commission 24 25 shall submit a report to the capital committees of the legislature, including inventory results and treatment recommendations, no later 26 27 than December 1, 2024.

28 Appropriation:

29	Model Toxics Control Operating Account—State \$50,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$50,000

33 Sec. 3009. 2023 c 474 s 3056 (uncodified) is amended to read as 34 follows:

35 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

36 2023-25 Salmon Recovery Funding Board Grant Programs (40000054)

1 The appropriations in this section are subject to the following 2 conditions and limitations: 3 (1) The appropriation in this section from the natural climate solutions account-state takes effect January 1, 2025. 4 (2) \$2,400,000 of the state building construction account-state 5 6 appropriation is provided solely to maintain the lead entity program 7 as described in chapter 77.85 RCW. (((2))) (3) \$640,000 of the state building construction account— 8 9 state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060. 10 11 Appropriation: 12 13 Natural Climate Solutions Account—State. \$25,000,000 14 State Building Construction Account—State. \$20,000,000 15 16 \$120,000,000 17 Prior Biennia (Expenditures)....\$0 18 19 \$480,000,000 20 21 \$600,000,000 Sec. 3010. 2023 c 474 s 3062 (uncodified) is amended to read as 22 23 follows: 24 FOR THE RECREATION AND CONSERVATION FUNDING BOARD 25 2023-25 Community Forest Grant Program (40000060) 26 The appropriations in this section ((is)) are subject to the 27 following conditions and limitations: 28 (1) The state building construction—account appropriation in this 29 section is provided solely for projects approved by the legislature, 30 as identified in LEAP capital document No. RCO-5-2023, developed April 10, 2023. 31 (2) The natural climate solutions account-state appropriation in 32 this section takes effect January 1, 2025, and is provided solely for 33 projects approved by the legislature, as identified in LEAP capital 34 document No. RCO-1-2024, developed February 1, 2024. Projects on LEAP 35 36 capital document No. RCO-1-2024 funded under this subsection are not

1 also eligible to receive funding as alternate projects on LEAP

2 capital document No. RCO-5-2023.

3 Appropriation:

4	Natural Climate Solutions Account—State \$5,770,000
5	State Building Construction Account—State \$7,807,000
6	<u>Subtotal Appropriation </u>
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) ((\$31,228,000))
9	<u>\$54,348,000</u>
10	TOTAL
11	<u>\$67,925,000</u>

12 Sec. 3011. 2023 c 474 s 3065 (uncodified) is amended to read as 13 follows:

14 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

15 2023-25 Washington Coastal Restoration and Resiliency Initiative 16 (40000063)

17 The appropriation<u>s</u> in this section ((is)) <u>are</u> subject to the 18 following conditions and limitations:

(1) Except as provided under subsection (2) of this section, the state building construction account—state appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-8-2023, developed April 10, 2023.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated <u>from the state building</u> <u>construction account—state appropriation</u> in this section for the administration of the grants. The portion of the funding retained for administration <u>from this account</u> may not exceed 4.12 percent of the appropriation.

30 <u>(3) (a) The natural climate solutions account—state appropriation</u> 31 in this section takes effect January 1, 2025, and is provided solely 32 for projects approved by the legislature, as identified in LEAP 33 capital document No. RCO-2-2024, developed February 1, 2024. Projects 34 on LEAP capital document No. RCO-2-2024 funded under this subsection 35 are not also eligible to receive funding as alternate projects on 36 LEAP capital document No. RCO-8-2023.

1	(b) The board may retain up to \$314,000 of the amounts
2	appropriated in this subsection (3) for administration of the grants.
3	Appropriation:
4	Natural Climate Solutions Account—State \$7,928,000
5	State Building Construction Account—State \$10,134,000
6	<u>Subtotal Appropriation </u>
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) ((\$40,536,000))
9	\$72,248,000
10	TOTAL
11	<u>\$90,310,000</u>

12 Sec. 3012. 2023 c 474 s 3066 (uncodified) is amended to read as 13 follows:

14 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

15 2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) ((Except as provided under subsections (2) and (3) of this section, the)) (a) \$21,092,000 of the natural climate solutions account—state appropriation and \$27,315,000 of the state building construction account—state appropriation((s)) in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-2023, developed April 10, 2023.

(((2))) <u>(b)</u> The recreation and conservation funding board may retain a portion of the funding appropriated in <u>(a) of</u> this ((section)) <u>subsection</u> for the administration of the grants. The portion of the funding retained for administration may not exceed \$1,356,000 from the state building construction account—state appropriation ((in this section)).

31 (((3))) (c) The department of fish and wildlife may retain up to 32 \$1,862,000 of the state building construction account—state 33 appropriation in (a) of this ((section)) subsection for the Brian 34 Abbott fish barrier removal board for technical assistance in 35 developing projects for consideration.

36 (2) (a) \$22,198,000 of the natural climate solutions account—state 37 appropriation in this section takes effect January 1, 2025, and is

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1 provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-3-2024, developed 2 3 February 1, 2024. Projects on LEAP capital document No. RCO-3-2024 funded under this subsection are not also eligible to receive funding 4 as alternate projects on LEAP capital document No. RCO-6-2023. 5 6 (b) The recreation and conservation funding board may retain a 7 portion of the funding appropriated in (a) of this subsection for the administration of the grants. The portion of the funding retained for 8 administration may not exceed \$622,000 from the natural climate 9 solutions account-state appropriation. 10 (c) The department of fish and wildlife may retain up to \$854,000 11 12 of the natural climate solutions account—state appropriation in (a) of this subsection for the Brian Abbott fish barrier removal board 13 14 for technical assistance in developing projects for consideration. 15 Appropriation: 16 Natural Climate Solutions Account—State. ((\$21,092,000)) 17 \$43,290,000 18 State Building Construction Account—State. \$27,315,000 19 20 \$70,605,000 21 Prior Biennia (Expenditures)....\$0 22 23 <u>\$282,420,000</u> 24 25 \$353,025,000 26 Sec. 3013. 2023 c 474 s 3064 (uncodified) is amended to read as 27 follows: 28 FOR THE RECREATION AND CONSERVATION FUNDING BOARD 29 2023-25 Estuary and Salmon Restoration Program (40000062) 30 The appropriations in this section ((is)) are subject to the 31 following conditions and limitations: 32 (1) ((Except as provided under subsections (2) and (3) of this 33 section, the)) (a) The state building construction account—state 34 appropriation in this section is provided solely for projects 35 approved by the legislature, as identified in LEAP capital document 36 No. RCO-7-2023, developed April 10, 2023.

1 (((2))) <u>(b)</u> The recreation and conservation funding board may 2 retain a portion of the funding appropriated in <u>(a) of</u> this 3 ((section)) <u>subsection</u> for the administration of the grants. The 4 portion of the funding retained for administration may not exceed 5 \$545,000.

6 (((3))) <u>(c)</u> The department of fish and wildlife may retain a 7 portion of the funding appropriated in <u>(a) of</u> this ((section)) 8 <u>subsection</u> for costs related to technical assistance and program 9 administration. The portion of the funding retained for costs related 10 to technical assistance and program administration may not exceed 11 \$545,000.

12 (2) (a) The natural climate solutions account—state appropriation 13 in this section takes effect January 1, 2025, and is provided solely 14 for projects approved by the legislature, as identified in LEAP 15 capital document No. RCO-4-2024, developed February 1, 2024. Projects 16 on LEAP capital document No. RCO-4-2024 funded under this subsection 17 are not also eligible to receive funding as alternate projects on 18 LEAP capital document No. RCO-7-2023.

19 (b) The recreation and conservation funding board may retain up 20 to \$423,000 of the funding appropriated in (a) of this subsection for 21 the administration of the grants.

(c) The department of fish and wildlife may retain up to \$423,000 of the funding appropriated in (a) of this subsection for costs related to technical assistance and program administration.

25 Appropriation:

26	Natural Climate Solutions Account—State \$11,110,000
27	State Building Construction Account—State \$14,309,000
28	<u>Subtotal Appropriation </u>
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) ((\$57,236,000))
31	<u>\$101,676,000</u>
32	TOTAL
33	<u>\$127,095,000</u>

34 <u>NEW SECTION.</u> Sec. 3014. A new section is added to 2023 c 474 35 (uncodified) to read as follows:

36 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

37 Quinault Legacy Forest Acquisition (92001586)

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1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation in this section takes 3 effect January 1, 2025. 4 Appropriation: 5 Natural Climate Solutions Account—State. \$25,000,000 6 Prior Biennia (Expenditures)..... \$0 7 Future Biennia (Projected Costs)...... \$0 8 TOTAL.....\$25,000,000 Sec. 3015. 2023 c 474 s 3080 (uncodified) is amended to read as 9 10 follows: 11 FOR THE STATE CONSERVATION COMMISSION 12 2023-25 Conservation Reserve Enhancement Program (CREP) 13 (4000023)14 The appropriations in this section are subject to the following 15 conditions and limitations: The state conservation commission may 16 expend the state building construction account—state appropriation in this section as grants to private land owners who were enrolled in 17 18 the conservation reserve enhancement program, and whose acreage meets 19 state program goals of providing riparian habitat or hydrologically connected wetland enhancements in salmon-bearing streams as 20 21 determined by the Washington state department of fish and wildlife, but are now disenrolled due to a contract termination by the United 22 States department of agriculture (USDA) farm service agency, or who 23 voluntary terminated their enrollment as a result of the USDA farm 24 25 service agency audit. 26 Appropriation: 27 Natural Climate Solutions Account—State. \$11,000,000 28 State Building Construction Account—State. \$4,000,000 29 30 \$0 31 Future Biennia (Projected Costs).....\$60,000,000 32 33 NEW SECTION. Sec. 3016. A new section is added to 2023 c 474 (uncodified) to read as follows: 34 35 FOR THE DEPARTMENT OF FISH AND WILDLIFE

36 Ringold Hatchery Replace Ponds (40000101)

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$10,834,000
6	Sec. 3017. 2023 c 474 s 3102 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Minor Works Preservation 23-25 (40000164)
10	Appropriation:
11	State Building Construction Account—State ((\$11,255,000))
12	<u>\$11,530,000</u>
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) ((\$45,020,000))
15	<u>\$46,120,000</u>
16	TOTAL
17	<u>\$57,650,000</u>
18	NEW SECTION. Sec. 3018. A new section is added to 2023 c 474
19	(uncodified) to read as follows:
20	FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Mitchell Act BiOp Implementation (92001251)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3019. A new section is added to 2023 c 474
28	(uncodified) to read as follows:
29	FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Washougal Intake Replacement (92001252)
31	Appropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
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Sec. 3020. 2023 c 474 s 3115 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF NATURAL RESOURCES 4 5 2023-25 State Trust Land Replacement (40000145) The appropriation in this section is subject to the following 6 7 conditions and limitations: In the 2023-2025 fiscal biennium, the 8 department of natural resources may not transfer funds from the 9 resource management cost account to the land bank account. Any funds remaining in the resource management cost account related to land 10 11 transactions must be expended for trust land management purposes and 12 not for the purpose of trust land transfers or other acquisitions. 13 Appropriation: 14 Community and Technical College Forest Reserve 15 16 Natural Resources Real Property Replacement 17 18 Resource Management Cost Account—State. ((\$30,000,000)) 19 \$5,000,000 20 21 \$55,571,000 22 Prior Biennia (Expenditures)..... \$0 23 24 \$202,284,000 25 26 \$257,855,000 27 Sec. 3021. 2023 c 474 s 3120 (uncodified) is amended to read as 28 follows: 29 FOR THE DEPARTMENT OF NATURAL RESOURCES 30 Revitalizing Trust Land Transfers (40000152) 31 The appropriations in this section are subject to the following 32 conditions and limitations: 33 ((The)) (1) \$9,325,000 of the state building construction account --state appropriation and \$8,000,000 of the natural climate solutions 34 35 <u>account-state</u> appropriation((s)) in this section are provided solely

1

1 for projects approved by the legislature, as identified in LEAP 2 capital document No. DNR-1-2023, developed April 10, 2023. (2) \$8,000,000 of the natural climate solutions account-state 3 appropriation in this section takes effect January 1, 2025, and is 4 provided solely for projects approved by the legislature, as 5 identified in LEAP capital document No. DNR-1-2024, developed 6 February 1, 2024. 7 8 Appropriation: 9 Natural Climate Solutions Account—State. ((\$8,000,000)) 10 \$16,000,000 11 State Building Construction Account—State. \$9,325,000 12 <u>\$25,325</u>,000 13 14 15 16 \$101,300,000 17 18 \$126,625,000 19 Sec. 3022. 2023 c 474 s 3122 (uncodified) is amended to read as 20 follows: 21 FOR THE DEPARTMENT OF NATURAL RESOURCES 22 2023-25 Minor Works Preservation (40000154) 23 Appropriation: Model Toxics Control Capital Account—State. \$824,000 24 25 State Building Construction Account—State. ((\$4,484,000)) 26 \$5,383,000 27 \$6,207,000 28 29 Prior Biennia (Expenditures)....\$0 30 31 \$24,828,000 32 33 \$31,035,000 NEW SECTION. Sec. 3023. A new section is added to 2023 c 474 34

35 (uncodified) to read as follows:

36 FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Port Angeles Fire and Seasonal Employee Housing (40000409)
2	Appropriation:
3	State Building Construction Account—State \$488,000
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,332,000 TOTAL. \$3,820,000
7	NEW SECTION. Sec. 3024. A new section is added to 2023 c 474
8	(uncodified) to read as follows:
9	FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Land Bank Spending Authority (40000410)
11	Appropriation:
12	Land Bank Account—State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$80,000,000
15	TOTAL\$100,000,000
16	NEW SECTION. Sec. 3025. A new section is added to 2023 c 474
17	(uncodified) to read as follows:
18	FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Drought Resilience Infrastructure Investments (40000411)
20	The appropriations in this section are subject to the following
21	conditions and limitations: The appropriation in this section from
22	the natural climate solutions account—state takes effect January 1,
23	2025.
24	Appropriation:
25	Natural Climate Solutions Account—State \$250,000
26	State Building Construction Account—State \$250,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$500,000
31	NEW SECTION. Sec. 3026. A new section is added to 2023 c 474
32	(uncodified) to read as follows:
33	FOR THE DEPARTMENT OF NATURAL RESOURCES

34 Recreational Target Shooting Pilot Sites (40000413)

1 Appropriation:

2	State Building Construction Account—State \$1,93	7,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL\$1,93	7,000

6 <u>NEW SECTION.</u> Sec. 3027. A new section is added to 2023 c 474 7 (uncodified) to read as follows:

8 FOR THE DEPARTMENT OF NATURAL RESOURCES

YMCA Camp Colman (40000424)

10 The appropriation in this section is subject to the following 11 conditions and limitations: The appropriation in this section is 12 provided solely to address erosion-related impacts to Camp Colman resulting from the removal of a tidal gate and restoration of fish 13 passage at Whiteman Cove. The department shall contract with the YMCA 14 15 of greater Seattle for (a) the design and construction of two cabins; (b) design and construction of ADA-compliant trails, 16 and road improvements to allow for emergency service access, and an expanded 17 18 septic system that serves the two cabins.

19 Appropriation:

9

20	State Building Construction Account—State \$3,670,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$0
23	TOTAL

24 <u>NEW SECTION.</u> Sec. 3028. A new section is added to 2023 c 474 25 (uncodified) to read as follows:

26 FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Wildfire Reforestation on DNR-Managed Lands (92000062)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for post-wildfire reforestation of the forestlands managed by the department of natural resources. The department must prioritize expenditures for the benefit of state trust lands.

33 Appropriation:

34	Natural Climat	e Solutions	Account-	-State.	•	•	•••	•	•	\$1	.0,	000,	000
35	Prior Biennia	(Expenditure	es)		•	•	••	•	•	•			\$0

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1	Future Biennia	(Projected Costs)	\$40,000,000
2	TOTAL		\$50,000,000

3 <u>NEW SECTION.</u> Sec. 3029. A new section is added to 2023 c 474 4 (uncodified) to read as follows:

5 FOR THE DEPARTMENT OF NATURAL RESOURCES

6 Wildfire Reforestation Grants (92000063)

7 The appropriation in this section is subject to the following 8 conditions and limitations: The appropriation in this section takes effect January 1, 2025, and is provided solely for the department to 9 administer grants for post-wildfire reforestation on lands owned by 10 11 tribes, nonprofit organizations, industrial and nonindustrial private 12 forest landowners, local governments, and other state agencies. Lands 13 owned by the federal government or lands managed by the department are not eligible for funds in this section. 14

(1) The department must establish criteria for the grant program funded in this section, allowing for land preparation, sourcing of seedlings, reforestation, and efforts to promote seedling survival.

18 (2) Criteria must include:

(a) A cost-share percentage not to exceed 50 percent of the grantaward, including any in-kind contributions;

21

(b) Minimum and maximum potential grant awards;

22 (c) The prioritization of funds for direct reforestation efforts;

23

(d) Ensuring the applicant's projects are not required by law;

(e) Specific considerations for grant applicants proposing to include the reforestation of riparian buffers, potentially unstable slopes, or other areas where harvest is restricted due to state regulations that were affected by the underlying catastrophic event; and

29 (f) Consideration of any relevant environmental justice 30 assessments under RCW 70A.02.060.

31 Appropriation:

32	Natural Climate Solutions Account—State	\$2,500,000
33	Prior Biennia (Expenditures)	
34	Future Biennia (Projected Costs)	\$10,000,000
35	TOTAL	\$12,500,000

36 <u>NEW SECTION.</u> Sec. 3030. A new section is added to 2023 c 474 37 (uncodified) to read as follows:

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1 FOR THE DEPARTMENT OF AGRICULTURE

2

Agricultural Carbon Storage and Sequestration (40000001)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The appropriation in this section takes effect January 1, 6 2025, and is provided solely for grants to improve carbon storage and 7 sequestration on agricultural lands.

8

9

(2) Only agricultural producers are eligible to receive grants.

(3) Eligible activities include:

(a) Agricultural management practices focused on soil health that
 will result in improved carbon outcomes, including carbon storage,
 sequestration, or reducing greenhouse gas emissions; and

(b) Research that creates tools intended to support farms in reducing greenhouse gas emissions or improving carbon storage and sequestration.

16 (c) Activities pursuant to (a) and (b) of this subsection by 17 applying live, native algae produced and delivered on farms.

18 Appropriation:

19	Natural Climate Solutions Account—State	\$5,000,000
20	Prior Biennia (Expenditures)	
21	Future Biennia (Projected Costs)	\$20,000,000
22	TOTAL	\$25,000,000

(End of part)

1	PART 4
2	TRANSPORTATION
3	Reserved.

(End of part)

1	PART 5
2	EDUCATION
3	Sec. 5001. 2023 c 474 s 5001 (uncodified) is amended to read as
4	follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	West Sound Technical Skills Center Modernization (40000015)
7	The appropriations in this section are subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5003, chapter 269, Laws of 2022.
10	Reappropriation:
11	State Building Construction Account—State \$10,990,000
12	Appropriation:
13	School Construction and Skill Centers Building
14	Account—State
15	((State Building Construction Account -
16	State\$40,606,000))
17	Common School Construction Account—State \$40,606,000
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$44,343,000
21	TOTAL\$97,104,000
22	Sec. 5002. 2023 c 474 s 5002 (uncodified) is amended to read as
23	follows:
24	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
25	2023-25 School Construction Assistance Program (40000063)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) ((\$412,044,000)) <u>\$117,522,000</u> of the state building
29	construction account—state appropriation ((and \$171,097,000)),
30	<u>\$169,871,000</u> of the common school construction account—state
31	appropriation, and \$1,500,000 of the common school construction
32	account—federal appropriation in this section are provided solely for
33	school construction assistance grants for qualifying public school
34	construction projects.
35	(2) $\left(\left(\frac{5,031,000}{0}\right)\right)$ $\frac{54,757,000}{0}$ of the common school construction
36	account—state appropriation in this section is provided solely for
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study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.

4 Appropriation:

5	Common School Construction Fund—State ((\$176,128,000))
6	\$174,628,000
7	Common School Construction Fund—Federal
8	State Building Construction Account—State ((\$412,044,000))
9	<u>\$117,522,000</u>
10	Subtotal Appropriation ((\$588,172,000))
11	\$293,650,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) ((\$5,136,683,000))
14	<u>\$2,050,097,000</u>
15	TOTAL
16	<u>\$2,343,747,000</u>

17 Sec. 5003. 2023 c 474 s 5003 (uncodified) is amended to read as 18 follows:

19 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

20 2023-25 Small District & Tribal Compact Schools Modernization 21 (40000065)

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$78,390,000)) <u>\$180,646,000</u> of the common 24 school construction account—state appropriation ((and \$3,000,000 of the 25 common school construction fund—federal appropriation)) in this 26 27 section ((are)) is provided solely for modernization grants for small school districts authorized under RCW 28A.525.159. Of this amount, 28 \$84,000,000 is provided solely for small district modernization 29 30 grants, not to exceed \$6,000,000 per grant, to school districts that were awarded a planning grant in 2023-2025 fiscal biennium pursuant 31 to LEAP capital document No. OSPI-1-2023, developed April 10, 2023. 32 Small districts awarded a planning grant pursuant to this list that 33 34 do not receive a modernization grant in the 2023-2025 fiscal biennium are eligible for a modernization grant up to the maximum state 35 funding level established under subsection (5) (a) of this section. 36 The office of the superintendent of public instruction shall report 37

1 the status and award amounts of all grants awarded pursuant to this 2 section to the governor and appropriate fiscal committees of the 3 legislature no later than September 15, 2024.

(2) ((\$1,496,000)) \$2,307,000 of the common school construction
account—state appropriation in this section is provided solely for
planning grants for small school districts authorized under RCW
28A.525.159. Planning grants may not exceed \$50,000 per district.
Planning grants may only be awarded to school districts with an
estimated total project cost of \$6,000,000 or less.

(3) \$12,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

(4) ((\$5,000,000)) \$6,800,000 of the climate commitment account—
state appropriation in this section is provided solely for energy
assessment grants for small school districts eligible under RCW
28A.525.159. Grant funding awarded may be used to perform facility
energy assessments of instructional buildings.

21 (5) (a) The superintendent of public instruction shall submit a 22 list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature 23 24 and the governor by September 15, 2024. The list must include: 25 (((a))) <u>(i)</u> A description of the project; (((b))) <u>(ii)</u> the proposed 26 state funding level, not to exceed ((\$6,000,000)) \$10,000,000 per 27 project; (((c))) (iii) estimated total project costs; and (((d))) 28 (iv) local funding resources.

(b) In addition to the list required in (a) of this subsection, the superintendent of public instruction shall submit an alternative list, prioritized by the advisory committee, that includes small school districts with 2,000 students or less. The list must include the following information: (i) A description of the project; (ii) the proposed state funding level, not to exceed \$10,000,000; (iii) estimated total project costs; and (iv) local funding resources.

36 (6) ((The)) (a) Subject to (b) of this subsection (6), the 37 appropriations in this section may be awarded only to projects 38 approved by the legislature, as identified in LEAP capital document

No. OSPI-1-2023, developed April 10, 2023 <u>and in LEAP capital</u>
 <u>document No. OSPI-1-2024</u>, <u>developed February 1, 2024</u>.

3 (b) To the extent the amounts appropriated for small districts and state-tribal compact schools specified in the LEAP capital 4 documents in (a) of this subsection exceeds the actual costs of 5 6 funding these projects, the department may reallocate excess funding 7 to eligible projects pursuant to RCW 28A.525.159. However, the total funding appropriated to eligible small district projects must remain 8 allocated to eligible small district projects, and the total funding 9 appropriated to eligible state-tribal compact school projects must 10 remain allocated to eligible state-tribal compact school projects. 11

12 Appropriation:

13	Climate Commitment Account—State
14	\$6,800,000
15	Common School Construction Account—State ((\$79,886,000))
16	<u>\$191,953,000</u>
17	((Common School Construction Fund Federal \$3,000,000))
18	State Building Construction Account—State \$12,145,000
19	Subtotal Appropriation
20	<u>\$210,898,000</u>
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) ((\$400,124,000))
23	<u>\$807,592,000</u>
24	TOTAL
25	\$1,018,490,000

26 **Sec. 5004.** 2023 c 474 s 5005 (uncodified) is amended to read as 27 follows:

28 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

29 2023-25 School District Health and Safety (40000067)

30 The appropriation in this section is subject to the following 31 conditions and limitations:

32 (1) ((\$5,000,000)) \$11,000,000 of the appropriation in this 33 section is provided solely for emergency repair grants to address 34 unexpected and imminent health and safety hazards at K-12 public 35 schools, including skill centers, that will impact the day-to-day 36 operations of the school facility, and this is the maximum amount 37 that may be spent for this purpose. For emergency repair grants only,

1 an emergency declaration must be signed by the school district board submitted to the superintendent of of directors and 2 public instruction for consideration. The emergency declaration must include 3 a description of the imminent health and safety hazard, the possible 4 cause, the proposed scope of emergency repair work and related cost 5 6 estimate, and identification of local funding to be applied to the 7 project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of 8 directors to repay the grant with any insurance payments or other 9 judgments that may be awarded, if applicable. 10

((\$11,600,000)) <u>\$12,700,000</u> of the appropriation in this 11 (2)12 section is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, 13 excluding skill centers, that could impact the health and safety of 14 students and staff if not completed, and this is the maximum amount 15 16 that may be spent for this purpose. The office of the superintendent 17 of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria 18 19 and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, 20 21 but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$500,000, per three-year period; (b) 22 prioritizing applications based on limited school district financial 23 resources for the project; and (c) requiring any district receiving 24 25 funding provided in this section to demonstrate a consistent 26 commitment to addressing school facility needs. The grant applications must include a comprehensive description of the health 27 28 and safety issues to be addressed, a detailed description of the remedy, including a detailed cost estimate of the repair or 29 replacement work to be performed, and identification of local 30 31 funding, if any, which will be applied to the project. Grants may be 32 used for, but are not limited to: Repair or replacement of failing 33 building systems, abatement of potentially hazardous materials, and safety-related structural improvements. 34

(3) ((\$3, 600, 000)) \$4, 600, 000 of the appropriation 35 in this 36 section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills 37 centers, to improve compliance with the Americans with disabilities 38 39 act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the 40 S-5075.2/24 2nd draft Code Rev/CL:eab 104

1 superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a 2 competitive grant program. The criteria and assurances must include, 3 but are not limited to, the following: (a) Limiting districts to one 4 grant, not to exceed \$100,000, per three-year period; 5 (b) 6 prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to 7 demonstrate a consistent commitment to addressing school facility 8 needs. The grant applications must include a description of the 9 Americans with disabilities act or individuals with disabilities 10 education act compliance deficiency, a comprehensive description of 11 12 the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the 13 repair or replacement work to be performed, and identification of 14 local funding, if any, which will be applied to the project. Priority 15 16 for grant funding must be given to school districts that demonstrate 17 a lack of capital resources to address the compliance deficiencies outlined in the grant application. 18

19 (4) The superintendent of public instruction must notify the 20 office of financial management, the legislative evaluation and 21 accountability program committee, the house capital budget committee, 22 and the senate ways and means committee as projects described in 23 subsection (1) of this section are approved for funding.

- 24 Appropriation:
- 25

((State Building Construction Account-

26	<pre>State\$20,200,000))</pre>
27	Common School Construction Account—State
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) ((\$80,800,000))
30	<u>\$113,200,000</u>
31	TOTAL
32	<u>\$141,500,000</u>

33 Sec. 5005. 2023 c 474 s 5006 (uncodified) is amended to read as 34 follows:

35 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

36 2023-25 Healthy Kids-Healthy Schools (40000068)

The appropriations in this section are subject to the following conditions and limitations:

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1 (1) (a) $((\frac{10,000,000}{0,000}))$ $\frac{11,500,000}{0,000}$ of the common school 2 construction account-state appropriation in this section is provided solely for healthy kids and healthy schools grants for projects that 3 are consistent with the healthiest next generation priorities. 4

(b) The appropriation in this subsection (1) is provided solely 5 for grant funding to school districts for the purchase of equipment 6 7 or to make repairs to existing equipment that is related to improving: (i) Children's physical health, and may include, but is 8 not limited to, fitness playground equipment, covered play areas, and 9 physical education equipment or related structures or renovation; and 10 (ii) children's nutrition, and may include, but is not limited to, 11 12 garden related structures and greenhouses to provide students access 13 to fresh produce, and kitchen equipment or upgrades.

(c) The office of the superintendent of public instruction shall 14 develop criteria for grant funding under this subsection (1) that 15 include, but are not limited to, the following requirements: (i) 16 Districts may apply for grants, but no single district may receive 17 more than \$200,000 of the appropriation for grants awarded under this 18 19 section; (ii) any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school 20 21 facilities' needs; and (iii) applicants with a high percentage of 22 students who are eligible and enrolled in the free and reduced-price meals program may be prioritized. 23

(2) \$1,500,000 of the state building construction account-state 24 25 appropriation in this section is provided solely for grants to school 26 districts, charter schools, and state-tribal education compact 27 schools for the replacement of lead-contaminated pipes, drinking 28 water fixtures, and the purchase of water filters, including the 29 labor costs of remediation design, installation, and construction.

30 Appropriation:

31	Common School Construction Account—State ((\$10,000,000)		
32			<u>\$11,500,000</u>
33	State Building Const	ruction Account—State.	\$1,500,000
34	Subtotal Appropr	iation	((\$11,500,000))
35			<u>\$13,000,000</u>
36	Prior Biennia (Expen	ditures)	\$0
37	Future Biennia (Proj	ected Costs)	((\$46,000,000))
38			<u>\$52,000,000</u>
39	TOTAL		((\$57,500,000))
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Sec. 5006. 2023 c 474 s 5008 (uncodified) is amended to read as 2 3 follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 4 5 2023-25 Skills Centers Minor Works (40000070) 6 Appropriation: 7 ((State Building Construction Account 8 State. . 9 10 \$0 11 Future Biennia (Projected Costs).... \$20,540,000 12 NEW SECTION. Sec. 5007. A new section is added to 2023 c 474 13 14 (uncodified) to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 15 16 School District Indoor Air Quality & Energy Efficiency (40000104) 17 The appropriations in this section are subject to the following 18 conditions and limitations: \$30,000,000 of the climate commitment 19 account-state appropriation and \$10,000,000 of the common school

20 construction account-state appropriation in this section are provided 21 solely for the following:

22 (1) Grants to school districts for heating, ventilation, and air 23 conditioning (HVAC) systems, air filtration enhancement, and general 24 air quality and energy efficiency improvements. Funding is provided 25 to aid in the transition of school buildings away from fossil fuels 26 and improving indoor air quality by installing high efficiency 27 electric heat pumps, energy efficiency upgrades, and other high 28 efficiency electric equipment and air filtration systems.

29

1

(2) Funding must be prioritized for school districts:

30

- (a) In overburdened communities, as defined in RCW 70A.65.010;
- 31 (b) With limited financial capacity; and
- 32

(c) Relying on costly, energy inefficient equipment.

33 (3) Grantees may seek technical assistance from local health 34 jurisdiction school safety programs or the department of health, as 35 applicable.

1 (4) \$500,000 of the climate commitment account—state 2 appropriation in this section is provided solely to schools in 3 communities located near and under Seattle-Tacoma international 4 airport flight paths for air filtration systems with HEPA filters 5 that can remove ultrafine pollution particles from the air caused by 6 aircraft traffic, as identified in the mobile observations of 7 ultrafine particles published by the University of Washington.

8 (5) The appropriation in this section from the climate commitment 9 account—state takes effect January 1, 2025.

10 Appropriation:

11	Climate Commitment Account—State	\$30,000,000
12	Common School Construction Fund—State	\$10,000,000
13	Subtotal Appropriation	\$40,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$160,000,000
16	TOTAL	\$200,000,000

17 <u>NEW SECTION.</u> Sec. 5008. A new section is added to 2023 c 474 18 (uncodified) to read as follows:

19 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

20 Energy Assessment Grants to School Districts (91000509)

The appropriation in this section is subject to the following conditions and limitations:

23 (1) \$4,900,000 of the climate commitment account-state appropriation in this section takes effect January 1, 2025, and is 24 25 provided solely for energy assessment grants to school districts for buildings that exceed 220,000 gross square feet pursuant 26 to 27 compliance with the state's energy-related building standards in chapter 19.27A RCW. Assessments funded under this subsection must 28 29 include professional cost estimates for mitigating the energy use 30 intensity deficiencies identified. The office of the superintendent of public instruction must collect the cost estimate data from school 31 32 districts receiving a grant under this subsection and report a summary of the collected cost data, as well as a list of specific 33 34 capital projects for school districts developed from this data, to 35 the appropriate fiscal committees of the legislature by January 6, 36 2025.

1 (2) \$50,000 of the common school construction account—state 2 appropriation in this section is provided for the office of the 3 superintendent of public instruction to make modifications to its 4 information and condition of schools system related to implementing 5 this section.

(3) If applications for energy assessment grants under this 6 7 section exceed funds available, the office of the superintendent of public instruction must prioritize grants for school buildings that 8 are likely to require the most substantial improvements related to 9 compliance with chapter 19.27A RCW and for school districts that have 10 the most limited financial capacity. The office of the superintendent 11 12 of public instruction shall make such prioritizations using 13 facilities data from the information and condition of schools database and through information provided by the school district at 14 15 the time of application.

16 Appropriation:

17	Climate Commitment Account—State	\$4,900,000
18	Common School Construction Account—State	\$50,000
19	Subtotal Appropriation	\$4,950,000
20	Prior Biennia (Expenditures)	
21	Future Biennia (Projected Costs)	\$19,600,000
22	TOTAL	\$24,550,000

23 Sec. 5009. 2023 c 474 s 5013 (uncodified) is amended to read as 24 follows:

25 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

26 2023-25 Distressed Schools (92000928)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects:

30	Cascadia Technical Academy (Vancouver) \$250,000
31	Ingraham High School Construction Trades Skills
32	Center (Seattle)\$527,000
33	Maritime 253: South Puget Sound Maritime Skills
34	Center (Tacoma) ((\$8,000,000)) <u>\$12,000,000</u>
35	Rainier Beach High School Campus Skills Center \$9,915,000
36	Seattle Skills Center (Seattle) \$2,200,000
37	Stevenson-Carson High School (Stevenson) \$750,000

1 2 3 Appropriation: State Building Construction Account—State. \$21,740,000 4 Common School Construction Account—State. \$9,625,000 5 6 7 Prior Biennia (Expenditures)..... \$0 8 9 \$125,460,000 10 \$156,825,000 11 Sec. 5010. 2023 c 474 s 5014 (uncodified) is amended to read as 12 13 follows: 14 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation 15 16 (92000931)17 Appropriation: 18 ((State Building Construction Account-19 Common School Construction Account—State. \$5,000,000 20 21 \$0 22 Future Biennia (Projected Costs).... \$20,000,000 23 24 NEW SECTION. Sec. 5011. A new section is added to 2023 c 474 25 (uncodified) to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 26 27 2024 School Construction Assistance Program Enhancement 28 (92001066) 29 The appropriations in this section are subject to the following 30 conditions and limitations: (1) The construction cost allocation, which is used to determine 31 32 the maximum cost per square foot of construction that the state will 33 recognize in the school construction assistance program, is increased 34 from \$271.61 per square foot to \$400.00 per square foot in fiscal year 2025. It is the intent of the legislature to increase the 35 36 construction cost allocation by the same inflation rate used by the S-5075.2/24 2nd draft Code Rev/CL:eab 110

office of financial management's C-100 form in subsequent years. This inflation rate is the same rate used by all other state agencies for determining future costs.

4 (2) \$59,328,000 of the state building construction account—state
5 appropriation and \$59,000 of the common school construction account—
6 state appropriation in this section are provided solely for the
7 implementation of Senate Bill No. 5789 (school projects/sales tax).
8 If Senate Bill No. 5789 (school projects/sales tax) is not enacted by
9 June 30, 2024, the amounts provided in this subsection shall lapse.

10 Appropriation:

11	Common School Construction Fund—State \$59,000
12	State Building Construction Account—State \$144,035,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)\$0
14 15	Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,759,357,000

17 <u>NEW SECTION.</u> Sec. 5012. A new section is added to 2023 c 474 18 (uncodified) to read as follows:

19 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

20 Skills Center Construction Grants (92001071)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:

 24
 Tri-Tech Skills Center.
 \$45,496,000

 25
 Wenatchee Valley Technical Skills Center.
 \$14,463,000

26 Appropriation:

27	Common School Construction Account—State	\$59,959,000
28	Prior Biennia (Expenditures)	••••\$0
29	Future Biennia (Projected Costs)	\$400,000,000
30	TOTAL	\$459,959,000

31 <u>NEW SECTION.</u> Sec. 5013. A new section is added to 2023 c 474 32 (uncodified) to read as follows:

33 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

34 School Modernization Loan Program (92001073)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the 4 implementation of Engrossed Senate Bill No. 5344 (school 5 modernization loan).

6 (2) Up to \$1,000,000 of the appropriation in this section is 7 provided solely for the office of the superintendent of public 8 instruction, in coordination with the office of the state treasurer, 9 to administer a modernization loan program for school districts and 10 state-tribal education compact schools with significant building 11 system deficiencies.

12 (3) \$100,000 of the appropriation in this section is provided 13 solely for providing technical assistance and planning grants to 14 school districts and state-tribal education compact schools with the 15 most serious building deficiencies and the most limited financial 16 capacity.

17 (4) If Engrossed Senate Bill No. 5344 (school modernization loan)
18 is not enacted by June 30, 2024, the amount provided in this section
19 shall lapse.

20 Appropriation:

21	Common School Construction Account—State \$35,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$65,000,000
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 5014. A new section is added to 2023 c 474 26 (uncodified) to read as follows:

27 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

28 Capital Assistance to Small School Districts (92001074)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for preconstruction grants and administrative implementation pursuant to Substitute House Bill No. 1044 (capital assistance/schools). If Substitute House Bill No. 1044 (capital assistance/schools) is not enacted by June 30, 2024, the amount provided in this section shall lapse.

36 Appropriation:

37 Common School Construction Account—State. \$1,982,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$752,000,000
3	TOTAL\$753,982,000
4	Sec. 5015. 2023 c 474 s 5015 (uncodified) is amended to read as
5	follows:
6	FOR THE STATE SCHOOL FOR THE BLIND
7	2023-25 Campus Preservation (Minor Works) (40000021)
8	Appropriation:
9	State Building Construction Account—State ((\$2,100,000))
10	<u>\$2,600,000</u>
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	<u>\$10,400,000</u>
14	TOTAL
15	<u>\$13,000,000</u>
16	Sec. 5016. 2023 c 474 s 5031 (uncodified) is amended to read as
17	follows:
18	FOR THE UNIVERSITY OF WASHINGTON
19	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
20	Appropriation:
21 22	University of Washington Building Account—State. ((\$33,691,000)) <u>\$37,396,000</u>
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)
25	\$149,584,000
26	TOTAL
27	\$186,980,000
28	Sec. 5017. 2023 c 474 s 5032 (uncodified) is amended to read as
29	follows:
30	FOR THE UNIVERSITY OF WASHINGTON
31	UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)
32	Appropriation:
33	University of Washington Building Account—State ((\$5,919,000))
34	<u>\$3,895,000</u>
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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) ((\$23,676,000))
3	<u>\$15,580,000</u>
4	TOTAL
5	<u>\$19,475,000</u>
6	Sec. 5018. 2023 c 474 s 5033 (uncodified) is amended to read as
7	follows:
8	FOR THE UNIVERSITY OF WASHINGTON
9	UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
10	Appropriation:
11 12	University of Washington Building Account—State (($\$4,915,000$)) $\$3,234,000$
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) ((\$19,660,000))
15	<u>\$12,936,000</u>
16	TOTAL
17	<u>\$16,170,000</u>
18	NEW SECTION. Sec. 5019. A new section is added to 2023 c 474
19	(uncodified) to read as follows:
20	FOR THE UNIVERSITY OF WASHINGTON
21	Chemical Sciences & Bagley Hall (40000146)
22	Appropriation:
23	State Building Construction Account—State \$5,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$125,000,000
26	TOTAL\$130,000,000
27	NEW SECTION. Sec. 5020. A new section is added to 2023 c 474
28	(uncodified) to read as follows:
29	FOR THE UNIVERSITY OF WASHINGTON
30	Energy Renewal Program (40000147)
31	The appropriation in this section is subject to the following
32	conditions and limitations: The appropriation in this section takes
33	effect January 1, 2025.
34	Appropriation:

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1	Climate Commitment Account—State \$38,900,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$38,900,000
5	Sec. 5021. 2023 c 474 s 5038 (uncodified) is amended to read as
6	follows:
7	FOR WASHINGTON STATE UNIVERSITY
8	Minor Capital Preservation 2023-25 (MCR) (40000340)
9	Appropriation:
10	State Building Construction Account—State \$1,000,000
11	Washington State University Building Account—
12	State
13	<u>Subtotal Appropriation </u>
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$200,460,000
16	TOTAL
17	<u>\$241,460,000</u>
18 19 20 21	<u>NEW SECTION.</u> Sec. 5022. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131)
19 20	(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY
19 20 21 22 23	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes</pre>
19 20 21 22 23 24	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025.</pre>
19 20 21 22 23 24 25	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025. Appropriation:</pre>
19 20 21 22 23 24 25 26	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025. Appropriation: Climate Commitment Account—State \$10,000,000</pre>
19 20 21 22 23 24 25 26 27	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025. Appropriation: Climate Commitment Account—State \$10,000,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025. Appropriation: Climate Commitment Account—State \$10,000,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025. Appropriation: Climate Commitment Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,000,000</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025. Appropriation: Climate Commitment Account—State</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>(uncodified) to read as follows: FOR WASHINGTON STATE UNIVERSITY Campus Energy Program (92001131) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section takes effect January 1, 2025. Appropriation: Climate Commitment Account—State \$10,000,000 Prior Biennia (Expenditures)</pre>

1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation in this section takes 3 effect January 1, 2025.

4 Appropriation:

5	Climate Commitment Account—State \$10,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$10,000,000

9 <u>NEW SECTION.</u> Sec. 5024. A new section is added to 2023 c 474 10 (uncodified) to read as follows:

11 FOR EASTERN WASHINGTON UNIVERSITY

12 CBPS: Sports and Recreation Center Energy Improvements (40000112)

13 The appropriation in this section is subject to the following 14 conditions and limitations: The appropriation in this section takes 15 effect January 1, 2025, and is provided solely for the air handler 16 replacement and control upgrades at the physical education activities 17 building and the HVAC and air handler unit replacements at the Jim 18 Thorpe fieldhouse.

19 Appropriation:

20	Climate Commitment Account—State \$9,998,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)
23	TOTAL

24 **Sec. 5025.** 2023 c 474 s 5056 (uncodified) is amended to read as 25 follows:

26 FOR CENTRAL WASHINGTON UNIVERSITY

27 Humanities & Social Science Complex (40000081)

28 <u>The appropriation in this section is subject to the following</u> 29 <u>conditions and limitations:</u>

30 The legislature intends to provide funds in the amount of 31 \$103,758,000 over the course of the 2023-2025 and 2025-2027 fiscal 32 biennia for construction of the humanities and social science complex 33 at Central Washington University. Pursuant to RCW 43.88.130, the 34 university may enter into a multibiennium contract for the

1 2	construction of the complex. Nothing in this section authorizes the university to make an expenditure without an appropriation.
3	Reappropriation:
4	State Building Construction Account—State \$2,844,000
5	Appropriation:
6	Climate Commitment Account—State \$7,000,000
7	State Building Construction Account—State \$85,600,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures) \$2,361,000
10	Future Biennia (Projected Costs)\$11,158,000
11	TOTAL\$108,963,000
12	NEW SECTION. Sec. 5026. A new section is added to 2023 c 474
13	(uncodified) to read as follows:
14	FOR CENTRAL WASHINGTON UNIVERSITY
15	Secondary Geothermal Module (40000161)
16	The appropriation in this section is subject to the following
17	conditions and limitations: The appropriation in this section takes
18	effect January 1, 2025.
19	Appropriation:
20	Climate Commitment Account—State \$12,464,000
21	Prior Biennia (Expenditures)\$0
22 23	Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$16,464,000
23	IUIAL
24	NEW SECTION. Sec. 5027. A new section is added to 2023 c 474
25	(uncodified) to read as follows:
26	FOR CENTRAL WASHINGTON UNIVERSITY
27	Science Building Carbon Reduction (40000162)
28	The appropriation in this section is subject to the following
29 30	conditions and limitations: The appropriation in this section takes effect January 1, 2025.
31	Appropriation:
32	Climate Commitment Account—State \$4,509,000
33 24	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$0

1 \$4,509,000 TOTAL. . . Sec. 5028. 2023 c 474 s 5072 (uncodified) is amended to read as 2 3 follows: FOR WESTERN WASHINGTON UNIVERSITY 4 5 Minor Works - Preservation 2023-25 (40000006) 6 Appropriation: 7 Western Washington University Capital Projects 8 9 \$5,388,000 10 Prior Biennia (Expenditures)..... \$0 11 12 \$21,552,000 13 14 \$26,940,000 15 Sec. 5029. 2023 c 474 s 6236 (uncodified) is amended to read as 16 follows: 17 FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY Garage & Emergency Exit Concrete Remediation (40000053) 18 19 Reappropriation: 20 State Building Construction Account—State. \$838,000 21 Appropriation: 22 State Building Construction Account—State. \$1,477,000 23 Prior Biennia (Expenditures)....\$63,000 24 \$0 25 26 \$2,378,000 27 Sec. 5030. 2023 c 474 s 5082 (uncodified) is amended to read as 28 follows: 29 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 30 Minor Works - Facility Repairs (23-25) (40000595) 31 The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this 32 33 section may include multiple projects related to necessary emergency repairs at Bellingham technical college. The projects must each be 34

1 for distinct purposes and shall not be considered phases of a large	<u></u>
2 project for purposes of section 8017, chapter 474, Laws of 2023.	
3 Appropriation:	
4 Community and Technical College Capital Projects	
5 Account—State\$2,537,0	
6 State Building Construction Account—State \$36,909,0	
7 Subtotal Appropriation \$39,446,0)0
8 Prior Biennia (Expenditures)	30
9 Future Biennia (Projected Costs)\$157,784,0)0
10 TOTAL\$197,230,0)0
11 Sec. 5031. 2023 c 474 s 5085 (uncodified) is amended to read	lS
12 follows:	
13 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
14 Minor Works - Site Repairs (23-25) (40000698)	
15 The appropriations in this section are subject to the followi:	<u>19</u>
16 conditions and limitations: The minor works project list for the	LS
17 section may include multiple projects related to necessary emergen	<u>27</u>
18 repairs at Bellingham technical college. The projects must each 1	
19 for distinct purposes and shall not be considered phases of a large	<u>er</u>
20 project for purposes of section 8017, chapter 474, Laws of 2023.	
21 Appropriation:	
22 Community and Technical College Capital Projects	
23 Account—State. \$1,000,0	
24 State Building Construction Account—State \$5,171,0	
25 Subtotal Appropriation)0
26 Prior Biennia (Expenditures)	30
27Future Biennia (Projected Costs).\$24,684,0)0
28 TOTAL\$30,855,0)0
29 Sec. 5032. 2023 c 474 s 5086 (uncodified) is amended to read	is
30 follows:	
31 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
32 Minor Works - Infrastructure Replacement (23-25) (40000721)	
33 The appropriations in this section are subject to the followis	<u>19</u>
34 conditions and limitations: The minor works project list for th	S
35 section may include multiple projects related to necessary emergen	<u>27</u>

1	repairs at Bellingham technical college. The projects must each be
2	for distinct purposes and shall not be considered phases of a larger
3	project for purposes of section 8017, chapter 474, Laws of 2023.
4	Appropriation:
5	Community and Technical College Capital Projects
6	Account—State\$3,000,000
7	State Building Construction Account—State \$37,300,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$161,200,000
11	TOTAL\$201,500,000
12	Sec. 5033. 2023 c 474 s 5087 (uncodified) is amended to read as
13	follows:
14	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
15	Minor Works - Program Improvements (23-25) (40000754)
16	The appropriations in this section are subject to the following
17	conditions and limitations: The minor works project list for this
18	section may include multiple projects related to necessary emergency
19	repairs at Bellingham technical college. The projects must each be
20	for distinct purposes and shall not be considered phases of a larger
21	project for purposes of section 8017, chapter 474, Laws of 2023.
22	Appropriation:
23	Community and Technical College Capital Projects
24	Account—State
25	State Building Construction Account—State \$48,200,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$212,800,000
29	TOTAL\$266,000,000
30	NEW SECTION. Sec. 5034. A new section is added to 2023 c 474
31	(uncodified) to read as follows:
32	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
33	CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act
34	(40000878)

1 The appropriations in this section are subject to the following 2 conditions and limitations: The appropriation in this section from 3 the climate commitment account-state takes effect January 1, 2025. Appropriation: 4 Climate Commitment Account—State. \$8,374,000 5 6 Community and Technical College Capital Projects 7 8 9 Prior Biennia (Expenditures)..... \$0 10 \$0 11 12 NEW SECTION. Sec. 5035. A new section is added to 2023 c 474 13 (uncodified) to read as follows: 14 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 15 CTC Energy Efficiency Program (40000880) 16 The appropriation in this section is subject to the following 17 conditions and limitations: The appropriation in this section takes 18 effect January 1, 2025. 19 Appropriation: 20 Climate Commitment Account—State. \$2,000,000 21 \$0 22 Future Biennia (Projected Costs).... \$8,000,000 23 24 NEW SECTION. Sec. 5036. A new section is added to 2023 c 474 25 (uncodified) to read as follows: 26 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 27 Bellingham Technical College: Campus Center Building (40000916) 28 Appropriation: 29 State Building Construction Account—State. \$19,384,000 30 \$0 31 Future Biennia (Projected Costs)..... \$0 32 Sec. 5037. 2023 c 474 s 5089 (uncodified) is amended to read as 33 34 follows:

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
2	HB 1390 - District Energy Systems (91000443)
3	Appropriation:
4	Climate Commitment Account—State ((\$429,000))
5	<u>\$1,153,000</u>
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	\$1,153,000

(End of part)

1	PART 6
2	REAPPROPRIATIONS
3 4	Sec. 6001. 2023 c 474 s 6002 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Community Economic Revitalization Board (30000097)
7	Reappropriation:
8	Public ((Facility)) <u>Facilities</u> Construction
9	Loan Revolving Account—State \$7,774,000
10 11 12	Prior Biennia (Expenditures). \$10,246,000 Future Biennia (Projected Costs). \$0 TOTAL. \$18,020,000
13 14 15 16	<pre>Sec. 6002. 2023 c 474 s 6029 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Washington Broadband Program (40000117)</pre>
ΤO	Washington Broadband Program (40000117)
17 18 19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020, except that funds may be used as loans or grants to finance eligible broadband infrastructure projects.
22	Reappropriation:
23	Statewide Broadband Account—State \$16,079,000
24 25 26	Prior Biennia (Expenditures). \$5,471,000 Future Biennia (Projected Costs). \$0 TOTAL. \$21,550,000
27	Sec. 6003. 2023 c 474 s 6043 (uncodified) is amended to read as
28	follows:
29 30	FOR THE DEPARTMENT OF COMMERCE 2021-23 PWB Broadband Infrastructure (40000152)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33 24	provisions of section 1067, chapter 332, Laws of 2021, except that
34 35	funds may be used as loans or grants to finance eligible broadband
JJ	<u>infrastructure projects</u> .

1 Reappropriation: 2 Coronavirus Capital Projects Account—Federal. . . ((\$45,040,000)) 3 \$46,000,000 Statewide Broadband Account—State. 4 \$14,000,000 5 Subtotal Reappropriation. ((\$59,040,000))6 \$60,000,000 7 \$0 8 \$0 9 10 \$60,000,000 11 Sec. 6004. 2023 c 474 s 6061 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF COMMERCE 14 Substance Use Disorder Recovery Housing (91001675) 15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 1031, chapter 296, Laws of 2022. 18 Reappropriation: 19 State Taxable Building Construction Account-20 21 \$150,000 22 23 \$0 24 \$0 25 26 Sec. 6005. 2023 c 474 s 6068 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF COMMERCE 28 29 Food Banks (91001690) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 1034, chapter 296, Laws of 2022, except that the \$1,030,000 appropriation is for the Chelan Douglas Food 33 34 Distribution Center (Wenatchee), and not the Chelan Douglas

35 <u>Distribution Center (Malaga)</u>.

1	Reappropriation:
2	State Building Construction Account—State \$6,900,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$12,586,000
	· · · · · · · · · · · · · · · · · · ·
6	Sec. 6006. 2023 c 474 s 6045 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF COMMERCE
9	2021-23 Behavioral Health Community Capacity Grants (40000219)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 7010 of this act, except that the \$4,275,000
13	appropriation is for Skagit County Crisis Stabilization Center
14	(Sedro-Wooley), and not the Evergreen Health Monroe (Monroe) project.
15	Reappropriation:
16	Capital Community Assistance Account—State \$26,323,000
17	State Building Construction Account—State \$89,011,000
18	Subtotal Reappropriation \$115,334,000
19	Prior Biennia (Expenditures)
20	
20	Future Biennia (Projected Costs). \$0 TOTAL. \$121,487,000
Ζ⊥	IOIAL
22	Sec. 6007. 2023 c 474 s 6084 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF COMMERCE
25	2022 Crisis Stabilization Facilities (92001286)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1025, chapter 296, Laws of 2022.
29	Reappropriation:
30	Capital Community Assistance Account—State ((\$71,995,000))
31	\$48,297,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL
35	<u>\$48,302,000</u>

S-5075.2/24 2nd draft

1 Sec. 6008. 2023 c 474 s 6051 (uncodified) is amended to read as 2 follows: FOR THE DEPARTMENT OF COMMERCE 3 2022 Rapid Capital Housing Acquisition (40000260) 4 The reappropriations in this section are subject to the following 5 6 conditions and limitations: The reappropriations are subject to the provisions of section 1024, chapter 296, Laws of 2022. 7 8 Reappropriation: 9 Apple Health and Homes Account—State. \$59,952,000 10 Capital Community Assistance Account—State. . . ((\$175,558,000)) \$171,658,000 11 Coronavirus State Fiscal Recovery Fund—Federal. . . . \$15,065,000 12 13 State Building Construction Account—State. \$22,935,000 14 15 \$269,610,000 16 Prior Biennia (Expenditures).... \$26,490,000 17 \$0 18 19 \$296,100,000

20 Sec. 6009. 2023 c 474 s 6052 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF COMMERCE

23 2023 Local and Community Projects (40000266)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7007 of this act, except that \$1,200,000 of the appropriation is for the Camp Boucher Civil Air Patrol Building Refurbishment, and not the Civil Air Patrol Hanger (Ephrata) project.

29 Reappropriation:

30	Capital Community Assistance Account—State \$309,000
31	State Building Construction Account—State \$48,301,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
35	TOTAL\$53,627,000

1 Sec. 6010. 2023 c 474 s 6053 (uncodified) is amended to read as
2 follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Ports Infrastructure (40000278)

5 The reappropriation in this section is subject to the following 6 conditions and limitations: The reappropriation is subject to the 7 provisions of section 1027, chapter 296, Laws of 2022, except that 8 \$1,550,000 of the appropriation is for the In-Water Asset 9 Improvements (Port of Clarkston) project, and not the Dredge River 10 Access (Port of Clarkston) project.

11 Reappropriation:

12	State Building Construction Account—State	\$14,328,000
13	Prior Biennia (Expenditures)	\$1,718,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$16,046,000

16 **Sec. 6011.** 2023 c 474 s 6066 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 Infrastructure Projects (91001687)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1033, chapter 296, Laws of 2022, except that \$618,000 of the appropriation is for the Port of Mattawa Water Infrastructure (Mattawa) project, and not the Port of Mattawa Wastewater Infrastructure (Mattawa) project.

26 Reappropriation:

27	Capital Community Assistance Account—State \$25,714,000
28	Coronavirus State Fiscal Recovery Fund—Federal \$94,106,000
29	Public Works Assistance Account—State \$485,000
30	State Building Construction Account—State \$10,087,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$137,300,000

1 Sec. 6012. 2023 c 474 s 6073 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities & Quality of Life (92000230) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: 6 7 (1) The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess. 8 9 (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The 10 department shall provide a list of lapsed projects to the legislative 11 12 fiscal committees no later than January 15, 2024. 13 (3) Pursuant to subsection (2) of this section, funding for the 14 seabrook trail project has lapsed. 15 Reappropriation: 16 State Building Construction Account—State. ((\$982,000)) 17 \$559,000 18 19 \$0 20 21 \$31,661,000 22 Sec. 6013. 2023 c 474 s 6097 (uncodified) is amended to read as 23 follows: FOR THE MILITARY DEPARTMENT 24 25 Thurston County Readiness Center (30000594) 26 The reappropriations in this section are subject to the following 27 conditions and limitations: The reappropriations are subject to the 28 provisions of section 1027, chapter 35, Laws of 2016 sp. sess. 29 Reappropriation: 30 31 Military Department Capital Account—State. ((\$553,000)) 32 \$10,000 33 34 \$3,311,000 35 36

S-5075.2/24 2nd draft

1 ((\$47, 952, 000))TOTAL. . . 2 \$47,409,000 Sec. 6014. 2023 c 474 s 6104 (uncodified) is amended to read as 3 follows: 4 5 FOR THE MILITARY DEPARTMENT Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) 6 7 Reappropriation: State Building Construction Account—State. ((\$307,000)) 8 9 \$2,000 10 ((\$6,000)) 11 \$8,000 12 Future Biennia (Projected Costs)...... \$0 13 14 \$10,000 15 Sec. 6015. 2023 c 474 s 6105 (uncodified) is amended to read as 16 follows: 17 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital New Kitchen and Commissary Building 18 19 (20081319)20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018. 22 23 Reappropriation: 24 State Building Construction Account—State. ((\$1,263,000)) \$47<u>7,000</u> 25 26 27 \$29,113,000 28 \$0 29 30 \$29,590,000 31 Sec. 6016. 2023 c 474 s 6135 (uncodified) is amended to read as 32 follows: 33 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 34 Transitional Care Center-Main Building: Patient Rooms Cooling

35 (40000574)

Code Rev/CL:eab

S-5075.2/24 2nd draft

Reappropriation: 1 2 Coronavirus State Fiscal Recovery Fund—Federal. . ((\$2,315,000)) 3 \$2,335,000 4 5 \$0 \$0 6 7 Sec. 6017. 2023 c 474 s 6164 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS 10 WVH HVAC Retrofit (4000006) 11 12 Reappropriation: 13 State Building Construction Account—State. ((\$395,000)) 14 \$424,000 15 16 \$326,000 17 Future Biennia (Projected Costs)....\$0 18 19 Sec. 6018. 2023 c 474 s 6165 (uncodified) is amended to read as 20 follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS 21 22 WSH - Life Safety Grant (40000013) 23 Reappropriation: 24 25 \$325,000 26 State Building Construction Account—State. ((\$164,000)) 27 \$174,000 28 29 \$499,000 30 31 \$1,000 32 \$0 33

1 Sec. 6019. 2023 c 474 s 6179 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF CORRECTIONS 4 WCC: Interim Mental Health Building (40000260) 5 Reappropriation: Capital Community Assistance Account—State. \$672,000 6 7 State Building Construction Account—State. ((\$1,237,000)) 8 \$1,522,000 9 \$2,194,000 10 11 12 \$53,000 13 Future Biennia (Projected Costs)....\$0 14 15 \$2,247,000 16 Sec. 6020. 2023 c 474 s 6228 (uncodified) is amended to read as 17 follows: 18 FOR THE WASHINGTON STATE HISTORICAL SOCIETY 19 Heritage Capital Grants Projects (30000297) 20 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 21 22 provisions of section 5054, chapter 2, Laws of 2018. 23 Reappropriation: 24 State Building Construction Account—State. ((\$1,003,000)) 25 \$750,000 26 27 \$7,552,000 28 \$0 29 30 \$8,302,000 Sec. 6021. 2023 c 474 s 6328 (uncodified) is amended to read as 31 32 follows: 33 FOR THE DEPARTMENT OF ECOLOGY

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34 2021-23 Water Banking (91000373)

1	The reappropriations in this section are subject to the following
2	conditions and limitations: ((The reappropriations are subject to the
3	provisions of section 7052 of this act.))
4	(1) (a) The appropriations in this section are provided solely for
5	the department to administer a pilot grant program for water banking
6	strategies to meet local water needs.
7	(b) \$2,000,000 is provided solely for qualified applicants
8	located within the Methow River Basin.
9	(2) (a) Grant awards may only be used for:
10	(i) Development of water banks in rural counties as defined in
11	<u>RCW 82.14.370;</u>
12	(ii) Acquisition of water rights appropriate for use in a water
13	bank including all costs necessary to evaluate the water right for
14	eligibility for its intended use; and
15	(iii) Activities necessary to facilitate the creation of a water
16	bank.
17	(b) For applicants located outside of the Methow River Basin,
18	grant awards may only be used for water banking strategies within the
19	county of origin.
20	(3) Grant awards may not exceed \$4,000,000 per applicant.
21	(4) For the purposes of a grant pursuant to this section, a water
22	bank must meet water needs, which include, but are not limited to,
23	agricultural use and instream flow for fish and wildlife. The water
24	bank must preserve water rights for use in the county of origin and
25	for permanent instream flows for fish and wildlife through the
26	primary and secondary reaches of the water right.
27	(5) To be eligible to receive a grant under this section, an
28	applicant must:
29	(a) Be a public entity or a participant in a public-private
30	partnership with a public entity;
31	(b) Exhibit sufficient expertise and capacity to develop and
32	maintain a water bank consistent with the purposes of this
33	appropriation;
34	(c) Secure a valid interest to purchase a water right;
35	(d) Show that the water rights appear to be adequate for the
36	intended use; and
37	(e) Agree to have one-third of any water right purchased with the
38	funds appropriated under this section to have its purpose of use
39	changed permanently to instream flow benefiting fish and wildlife.

1 (6) In determining whether a grant request is eligible for funding under this section, the department may not disqualify 2 proposals that purchase water rights from an existing water bank. 3 4 Reappropriation: 5 State Building Construction Account—State. \$5,000,000 6 State Drought Preparedness Account-7 8 9 \$0 10 \$0 11 12 Sec. 6022. 2023 c 474 s 6336 (uncodified) is amended to read as 13 follows: 14 FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 15 2021-23 Underground Storage Tank Capital Financial Assistance Pgm 16 (30000705)17 Reappropriation: 18 Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State. . . . ((\$11,733,000)) 19 20 \$10,000,000 21 Prior Biennia (Expenditures)....\$267,000 22 \$0 23 24 \$10,267,000 25 Sec. 6023. 2023 c 474 s 6337 (uncodified) is amended to read as 26 follows: 27 FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 28 2021-23 Heating Oil Capital Financing Assistance Program 29 (30000706)30 Reappropriation: 31 Pollution Liability Insurance Agency Underground 32 Storage Tank Revolving Account—State. . . . ((\$7,815,000)) 33 \$150,000 34 Prior Biennia (Expenditures)....\$185,000 35 Future Biennia (Projected Costs)....\$0

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1 ((\$8,000,000))TOTAL. . . 2 \$335,000 Sec. 6024. 2023 c 474 s 6366 (uncodified) is amended to read as 3 follows: 4 5 FOR THE RECREATION AND CONSERVATION FUNDING BOARD 6 Boating Facilities Program (30000410) 7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018. 9 10 Reappropriation: Recreation Resources Account—State. ((\$5,473,000)) 11 12 \$3,323,000 13 14 \$0 15 16 \$15,025,000 17 Sec. 6025. 2023 c 474 s 6376 (uncodified) is amended to read as 18 follows: 19 FOR THE RECREATION AND CONSERVATION FUNDING BOARD 20 2019-21 - Salmon Recovery Funding Board Programs (40000004) 21 The reappropriations in this section are subject to the following 22 conditions and limitations: The reappropriations are subject to the 23 provisions of section 3201, chapter 413, Laws of 2019. 24 Reappropriation: 25 26 State Building Construction Account—State. . . . ((\$2,174,000)) 27 \$5,840,000 28 29 \$22,966,000 30 31 \$52,034,000 32 \$0 33

1 Sec. 6026. 2023 c 474 s 6392 (uncodified) is amended to read as 2 follows: 3 FOR THE RECREATION AND CONSERVATION FUNDING BOARD 4 2021-23 - Boating Facilities Program (40000023) 5 Reappropriation: Recreation Resources Account—State. ((\$12,283,000)) 6 7 \$12,950,000 8 9 \$2,000,000 10 Future Biennia (Projected Costs)....\$0 11 12 Sec. 6027. 2023 c 474 s 6460 (uncodified) is amended to read as follows: 13 FOR THE DEPARTMENT OF NATURAL RESOURCES 14 15 Omak Consolidation, Expansion and Relocation (40000033) 16 Reappropriation: 17 State Building Construction Account—State. ((\$93,000)) <u>\$5,000</u> 18 19 20 \$20,000 21 Future Biennia (Projected Costs)....\$0 22 23 \$25,000 24 Sec. 6028. 2023 c 474 s 6496 (uncodified) is amended to read as 25 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 26 27 Bates: Medical Mile Health Science Center (30000989) 28 Reappropriation: 29 State Building Construction Account—State. ((\$7,000)) 30 \$108,000 31 32 \$43,958,000 33 Future Biennia (Projected Costs)....\$0 34

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NEW SECTION. Sec. 6029. The following acts or parts of acts are each repealed: (1) 2023 c 474 s 6083 (uncodified); (2) 2023 c 474 s 6343 (uncodified); (3) 2023 c 474 s 6489 (uncodified); (4) 2023 c 474 s 6490 (uncodified).

(End of part)

PART 7

Reserved.

(End of part)

1 2		PART 8 MISCELLANEOUS PROVISIONS	
3	Sec. 8001.	2023 c 474 s 8001 (uncodified) is amended t	to read as

5 RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The 6 estimated debt service costs for the appropriations contained in this 7 ((\$59,934,000)) <u>\$35,897,928</u> for the 8 act are 2023-2025 biennium, ((\$371,683,000)) \$342,236,404 for the 2025-2027 9 biennium, and ((\$519,454,000)) <u>\$491,366,915</u> for the 2027-2029 biennium. 10

11 Sec. 8002. 2023 c 474 s 8002 (uncodified) is amended to read as 12 follows:

13 ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 14 The following agencies may enter into financial CONTRACTS. (1)15 paid from any funds contracts, of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the 16 principal amounts indicated, plus financing expenses and required 17 reserves pursuant to chapter 39.94 RCW. When securing properties 18 19 under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase 20 21 agreements, lease-development with option to purchase agreements or 22 financial contracts using certificates of participation. Expenditures 23 made by an agency for one of the indicated purposes before the issue 24 date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of 25 26 the financial contract and any certificates of participation therein 27 to the extent provided in the agency's financing plan approved by the state finance committee. 28

29 (2)Those noninstructional facilities of higher education institutions authorized in this section to enter into financial 30 31 not eligible for funded maintenance contracts are state and 32 Instructional space that is available for operations. regularly scheduled classes for academic transfer, basic skills, and workforce 33 34 training programs may be eligible for state funded maintenance and 35 operations.

36 (3) Secretary of state: Enter into a financing contract for up to 37 \$119,000,000 plus financing expenses, required reserves, and

follows:

4

capitalized interest pursuant to chapter 39.94 RCW to construct a new
 library-archives building.

(4) Department of social and health services: Enter into a 3 financing contract for up to \$175,888,000 plus costs and financing 4 expenses, required reserves, and capitalized interest pursuant to 5 6 chapter 39.94 RCW to construct a nursing facility on the Fircrest 7 residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into 8 a contract, the department must consult with the office of financial 9 management and the office of the state treasurer. Should the 10 department of social and health services choose to use a financing 11 12 contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by 13 14 the state finance committee as required by RCW 39.94.010. In approving a financing contract not providing for the use 15 of 16 certificates of participation, the state finance committee should be 17 reasonably certain that the contract is excluded from the computation 18 of indebtedness, particularly that the contract is not backed by the 19 full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of 20 21 this subsection, "financing contract" includes but is not limited to 22 a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140. 23

(5) Western Washington University: Enter into a financing
 contract for up to \$4,900,000 plus costs and financing expenses,
 required reserves, and capitalized interest pursuant to chapter 39.94
 RCW to construct an electrical engineering and computer science
 building.

29 (6) The state board for community and technical colleges: Enter 30 into a financing contract for up to \$2,000,000 plus costs and 31 financing expenses, required reserves, and capitalized interest 32 pursuant to chapter 39.94 RCW to renovate building J at the Renton 33 technical college.

34 <u>NEW SECTION.</u> Sec. 8003. FOR THE STATE TREASURER—TRANSFERS

(1) Climate Commitment Account—State: For transfer to the general fund—state account, \$8,000,000 for fiscal year 2025 for the implementation of Senate Bill No. 6243 (technology manuf./B&O tax)....\$8,000,000 5 Sec. 8004. RCW 70A.65.305 and 2022 c 253 s 1 are each amended to 6 read as follows:

7 (1) Agencies that allocate funding or administer grant programs appropriated from the climate investment account created in RCW 8 70A.65.250, the climate commitment account created in RCW 70A.65.260, 9 and the natural climate solutions account created in RCW 70A.65.270 10 11 must offer early, meaningful, and individual consultation with any 12 affected federally recognized tribe on all funding decisions and funding programs that may impact tribal resources, including tribal 13 cultural resources, archaeological sites, sacred sites, fisheries, or 14 other rights and interests in tribal lands and lands within which a 15 16 tribe or tribes possess rights reserved or protected by federal treaty, statute, or executive order. The consultation is independent 17 of, and in addition to, any public participation process required by 18 federal or state law, or by a federal or state agency, including the 19 20 requirements of Executive Order 21-02 related to archaeological and 21 cultural resources, and regardless of whether the agency receives a request for consultation from a federally recognized tribe. The goal 22 23 of the consultation process is to identify tribal resources or rights potentially affected by the funding decisions and funding programs, 24 25 assess their effects, and seek ways to avoid, minimize, or mitigate 26 any adverse effects on tribal resources or rights.

(2) At the earliest possible date prior to submittal of 27 an application, applicants for funding from the accounts created in RCW 28 29 70A.65.250, 70A.65.260, and 70A.65.270 shall engage in а preapplication process with all affected federally recognized tribes 30 31 within the project area. During the 2023-2025 fiscal biennium, salmon habitat and climate resilience projects funded from the natural 32 climate solutions account created in RCW 70A.65.270 that went through 33 the application and prioritization process before July 1, 2023, are 34 35 exempt from the preapplication requirements under this subsection.

(a) The preapplication process must include the applicant
 notifying the department of archaeology and historic preservation,
 the department of fish and wildlife, and all affected federally
 recognized tribes within the project area. The notification must
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1 include geographical location, detailed scope of the proposed 2 project, preliminary application details available to federal, state, 3 or local governmental jurisdictions, and all publicly available 4 materials, including public funding sources.

(b) The applicant must also offer to discuss the project with the 5 6 department of archaeology and historic preservation, the department of fish and wildlife, and all affected federally recognized tribes 7 within the project area. Discussions may include the project's impact 8 including tribal cultural 9 to tribal resources, resources, archaeological sites, sacred sites, fisheries, or other rights and 10 interests in tribal lands and lands within which a tribe or tribes 11 12 possess rights reserved or protected by federal treaty, statute, or executive order. 13

(c) All affected federally recognized tribes may submit to the appropriate agency or agencies a summary of tribal issues, questions, concerns, or other statements regarding the project, which must become part of the official application file. The summary does not limit what issues affected federally recognized tribes may raise in the consultation process identified in subsections (1), (3) through (7), and (9) of this section.

(d) The notification and offer to initiate discussion must be documented with the application when it is filed, and a copy of the application must be delivered to the department of archaeology and historic preservation, the department of fish and wildlife, and to the affected federally recognized tribe or tribes. If the discussions pursuant to (b) of this subsection do not occur, the applicant must document the reason why the discussion or discussions did not occur.

(e) Nothing in this section may be interpreted to require the disclosure of information that is exempt from disclosure pursuant to RCW 42.56.300 or federal law, including section 304 of the national historic preservation act of 1966. Any information that is exempt from disclosure pursuant to RCW 42.56.300 or federal law, including section 304 of the national historic preservation act of 1966, shall not become part of the official application file.

(3) If any funding decision, program, project, or activity that may impact tribal resources, including tribal cultural resources, archaeological sites, sacred sites, fisheries, or other rights and interests in tribal lands and lands within which a tribe or tribes possess rights reserved by federal treaty, statute, or executive order is funded from the accounts created in RCW 70A.65.250, Code Rev/CL:eab 141 S-5075.2/24 2nd draft

1 70A.65.260, and 70A.65.270 without such a consultation with an affected federally recognized tribe, the affected federally 2 recognized tribe may request that all further action on the decision, 3 program, project, or activity cease until meaningful consultation is 4 completed. Upon receipt of such a request by an agency or agencies 5 6 with the authority to allocate funding or administer grant programs from the accounts listed in subsection (1) of this section in support 7 of the proposed project, further action by the agency or agencies on 8 any decision, program, project, or activity that would result in 9 significant physical disturbance of the tribal resource or resources 10 described in this subsection must cease until the consultation has 11 12 been completed.

(4) Upon completion of agency and tribal consultation, 13 an affected federally recognized tribe may request a formal review of 14 the consultation by submitting a request to the governor's office of 15 16 Indian affairs and notifying the appropriate agencies and the 17 department of archaeology and historic preservation. The state agencies and tribe must meet to initiate discussion within no more 18 than 20 days of the request. This consultation must be offered and 19 conducted separately with each affected federally recognized tribe, 20 21 unless the tribes agree to conduct a joint consultation with the 22 state.

23 (5) After the state agencies and tribe or tribes have conducted a formal review under subsection (4) of this section, an affected 24 25 federally recognized tribe or state agency may request that the governor and an elected tribal leader or leaders of a federally 26 recognized tribal government meet to formally consider the 27 28 recommendations from the parties. If requested, this meeting must 29 occur within 30 days of the request, except that a federally recognized tribe may choose to opt out of the meeting. This timeline 30 31 may be extended by mutual agreement between the governor and the 32 tribal leaders.

33 (6) After the meeting identified in subsection (5) of this section has occurred, the governor or an elected tribal leader of a 34 federally recognized tribe may call for the state and tribe or tribes 35 to enter into formal mediation, except that a federally recognized 36 tribe may choose to opt out of the mediation. If entered into, the 37 mediation must be conducted as a government-to-government proceeding, 38 39 with each sovereign government retaining their right to a final 40 decision that meets their separate obligations and interests. S-5075.2/24 2nd draft Code Rev/CL:eab 142

Mediators must be jointly selected by the parties to the mediation. 1 An agreement between the governor and a tribal leader or leaders 2 resulting from the mediation is formally recognized and binding on 3 signatory parties. Absent an agreement, participation 4 the in mediation does not preclude any additional steps that any party can 5 6 initiate, including legal review, to resolve a continuing 7 disagreement.

8 (7) During the proceedings outlined in subsections (4) through 9 (6) of this section, the agency or agencies with the authority to 10 allocate funding or administer grant programs from the accounts 11 listed in subsection (1) of this section in support of the proposed 12 project may not approve or release funding, or make other formal 13 decisions, including permitting, that advance the proposed project 14 except where required by law.

(8) By June 30, 2023, the governor's office of Indian affairs, in 15 16 coordination with the department of archaeology and historic 17 preservation and federally recognized tribes, shall develop a state agency tribal consultation process, including best practices for 18 early, meaningful, and effective consultation, early notification and 19 engagement by applicants with federally recognized tribes as a part 20 of the preapplication process in subsection (2) of this section, and 21 22 for communication and collaboration with protocols federallv 23 recognized tribes. The consultation process developed under this section must be periodically reviewed and updated in coordination 24 25 with federally recognized tribes. The governor's office of Indian affairs must provide training and other technical assistance to state 26 agencies, as implement the required consultation. 27 they 28 Notwithstanding the governor's office of Indian affairs' ongoing work 29 pursuant to this subsection, the provisions of subsections (1) through (7) and (9) of this section become effective as of June 9, 30 31 2022.

(9) The requirements of this section apply to local governments that receive funding from the accounts created in RCW 70A.65.250, 70A.65.260, and 70A.65.270, where that funding is disbursed to project and program applicants. Where requested, the governor's office of Indian affairs must provide training and other technical assistance to local government agencies as they implement the consultation requirements of this section.

39 (10) Any agency subject to or implementing this section may adopt 40 rules in furtherance of its duties under this section.

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1 (11) Subject to the availability of amounts appropriated for this 2 specific purpose, the department must establish a tribal capacity 3 grant program to provide funding to federally recognized tribes for 4 the costs of implementing this section.

5 Sec. 8005. RCW 70A.305.190 and 2022 c 102 s 2 are each amended 6 to read as follows:

7 (1) The model toxics control capital account is hereby created in8 the state treasury.

9 (2) In addition to the funds deposited into the model toxics 10 control capital account required under RCW 82.21.030, the following 11 moneys must be deposited into the model toxics control capital 12 account:

(a) The costs of remedial actions recovered under this chapter,
except as provided under RCW 70A.305.170(7);

15

(b) Penalties collected or recovered under this chapter; and

16 (c) Any other money appropriated or transferred to the account by 17 the legislature.

18 (3) Moneys in the model toxics control capital account must be 19 used for the improvement, rehabilitation, remediation, and cleanup of 20 toxic sites and other capital-related expenditures for programs and 21 activities identified in subsection (4) of this section.

(4) Moneys in the model toxics control capital account may be used only for capital projects and activities that carry out the purposes of this chapter and for financial assistance to local governments or other persons to carry out those projects or activities, including but not limited to the following, generally in descending order of priority:

(a) Remedial actions, including the following generally indescending order of priority:

30 (i) Extended grant agreements entered into under subsection 31 (5)(a) of this section;

32 (ii) Grants or loans to local governments for remedial actions, 33 including planning for adaptive reuse of properties as provided for 34 under subsection (5)(d) of this section. The department must 35 prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a
 high hazard ranking for which there is an approved remedial action
 work plan or an equivalent document under federal cleanup law;

1 (B) Brownfield properties within a redevelopment opportunity zone 2 if the local government is a prospective purchaser of the property 3 and there is a department-approved remedial action work plan or 4 equivalent document under the federal cleanup law;

5 (iii) Department-conducted remedial actions;

6 (iv) Grants to persons intending to remediate contaminated real 7 property for development of affordable housing;

8 (v) Public funding to assist potentially liable persons to pay 9 for the costs of remedial action in compliance with clean-up 10 standards under RCW 70A.305.030(2)(e) if:

11 (A) The amount and terms of the funding are established under a 12 settlement agreement under RCW 70A.305.040(4); and

(B) The director has found that the funding will achieve both a substantially more expeditious or enhanced cleanup than would otherwise occur, and the prevention or mitigation of unfair economic hardship;

(vi) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70A.305.030(2)(e) if:

20 (A) The facility is located within a redevelopment opportunity21 zone designated under RCW 70A.305.150;

(B) The amount and terms of the funding are established under a
 settlement agreement under RCW 70A.305.040(5); and

(C) The director has found the funding will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, provide a public benefit in addition to cleanup commensurate with the scope of the public funding; and meet any additional criteria established in rule by the department; and

29 (vii) To expedite multiparty clean-up efforts, purchase of 30 remedial action cost-cap insurance;

(b) Grants, or loans, or contracts to local governments for solid waste plans and programs under chapters 70A.205, 70A.214, 70A.224, 70A.222, 70A.230, and 70A.300 RCW. Funds must be allocated consistent with priorities and matching requirements in the respective chapters;

35 (c) Toxic air pollutant reduction programs, including grants or 36 loans to local governments for woodstoves and diesel;

37 (d) Grants, loans, or contracts to local governments for
 38 hazardous waste plans and programs under chapters 70A.405 and 70A.300
 39 RCW, including chemical action plan implementation. Funds must be

1 allocated consistent with priorities and matching requirements in the 2 respective chapters; and

3 (e) Petroleum-based plastic or expanded polystyrene foam debris
4 clean-up activities in fresh or marine waters.

5 (5) The department may establish and administer a program to 6 provide grants and loans to local governments for remedial actions, 7 including planning for adaptive reuse of contaminated properties. To 8 expedite cleanups throughout the state, the department may use the 9 following strategies when providing grants to local governments under 10 this subsection:

11 (a) Enter into an extended grant agreement with a local 12 government conducting remedial actions at a facility where those 13 actions extend over multiple biennia and the total eligible cost of 14 those actions exceeds \$20,000,000. The agreement is subject to the 15 following limitations:

16 (i) The initial duration of such an agreement may not exceed 10 17 years. The department may extend the duration of such an agreement 18 upon finding substantial progress has been made on remedial actions 19 at the facility;

20 (ii) Extended grant agreements may not exceed 50 percent of the 21 total eligible remedial action costs at the facility; and

(iii) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;

(b) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;

31 (c) Enter into a grant agreement with a local government prior to 32 it acquiring a property or obtaining necessary access to conduct 33 remedial actions, provided the agreement is conditioned upon the 34 local government acquiring the property or obtaining the access in 35 accordance with a schedule specified in the agreement;

(d) Provide integrated planning grants to local governments to
fund studies necessary to facilitate remedial actions at brownfield
properties and adaptive reuse of properties following remediation.
Eligible activities include, but are not limited to: Environmental
site assessments; remedial investigations; health assessments;
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1 feasibility studies; site planning; community involvement; land use 2 and regulatory analyses; building and infrastructure assessments; 3 economic and fiscal analyses; and any environmental analyses under 4 chapter 43.21C RCW;

5 (e) Provide grants to local governments for remedial actions 6 related to area-wide groundwater contamination. To receive the 7 funding, the local government does not need to be a potentially 8 liable person or be required to seek reimbursement of grant funds 9 from a potentially liable person;

10 (f) The director may alter grant matching requirements to create 11 incentives for local governments to expedite cleanups when one of the 12 following conditions exists:

13 (i) Funding would prevent or mitigate unfair economic hardship 14 imposed by the clean-up liability;

15 (ii) Funding would create new substantial economic development, 16 public recreational opportunities, or habitat restoration 17 opportunities that would not otherwise occur; or

18 (iii) Funding would create an opportunity for acquisition and 19 redevelopment of brownfield property under RCW 70A.305.040(5) that 20 would not otherwise occur; and

(g) When pending grant applications under subsection (4)(d) and (e) of this section exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.

(6) Except for unanticipated receipts under RCW 43.79.260 through
 43.79.282, moneys in model toxics control capital account may be
 spent only after appropriation by statute.

28 (7) The legislature finds that, in 2023, wildfires in Spokane county resulted in a loss of approximately 366 homes as well as 29 30 secondary buildings. The burning of these structures has resulted in a large toxic debris field containing asbestos, heavy metals, 31 32 plastics, and fuel which are at risk of leaching into the soil and groundwater. During the 2023-2025 fiscal biennium, moneys in the 33 model toxics control capital account may be used for financial 34 assistance to local governments for the testing of hazardous 35 materials, removal of debris, and remediation of soil necessary to 36 support the rebuilding of communities impacted by these wildfires. 37

<u>NEW SECTION.</u> Sec. 8006. By June 30, 2025, custody and control of the maple lane campus must be transferred from the department of corrections to the department of social and health services.

Sec. 8007. (1) The legislature recognizes the 4 NEW SECTION. 5 honor of Seattle being chosen as a host city for the 2026 FIFA World Cup soccer competition. The matches will attract hundreds 6 of thousands of fans to our region and bring unprecedented attention to 7 Seattle and the state of Washington as a whole. In recognition of the 8 economic benefit to the state, the legislature intends to provide 9 10 assistance in making the capital improvements necessary to host this 11 event.

12 (2) The stadium and exhibition center capital improvement account 13 is created in the state treasury for the purpose of advancing moneys 14 to the Washington state public stadium authority for capital 15 improvements required to host the 2026 world cup. Moneys in the 16 account may be spent only after appropriation.

17 (3) The department of commerce must work with the state treasurer to record distributions from the account and calculate the repayment 18 obligation for amounts expended. Moneys must be repaid no later than 19 20 August 31, 2026, and accrue interest at a rate that is 0.5 percent 21 higher than the interest rate that the account would have earned without the transfer. If not earlier paid, on August 31, 2026, the 22 23 director of the office of financial management shall direct the state 24 treasurer to transfer any amounts due from the stadium and exhibition 25 center account created in RCW 43.99N.060 to the general fund.

NEW SECTION. Sec. 8008. (1) The legislature intends to provide avenues and funding to allow entities within the state to leverage federal match funding to the greatest extent possible. During the 2023-2025 fiscal biennium, the department of commerce may use unallocated amounts appropriated in sections 1020, 1021, and 1022 of this act for grants under this section with the written authorization of the director of the office of financial management.

33 (2) Grants under this section may be provided solely for matching 34 funds to allow entities within the state to compete for and receive 35 funding opportunities from federal agencies, including but not 36 limited to, the United States department of energy, the United States 37 environmental protection agency, the United States department of

agriculture, the United States economic development administration,
 and the United States department of defense.

3 (3) Entities eligible for grants under this section include, but 4 are not limited to, local governments, federally recognized tribal 5 governments and tribes' contracted service providers, public and 6 private utilities, ports, associate development organizations, for-7 profit entities, academic and research institutions, nonprofit 8 organizations, and state agencies.

9 (4) Projects eligible for funding must be physically located in 10 Washington state and may be spent only for activities eligible to 11 match for competitive federal funding and formula grants. Eligible 12 projects must be consistent with the state energy strategy adopted 13 under chapter 43.21F RCW and clean energy policies under chapter 14 19.405 RCW. Projects must further the goals of the climate commitment 15 act as described in RCW 70A.65.260(1)(j).

16

(5) The department must:

17 (a) Consider equity and environmental justice in developing 18 opportunities for applicant participation and must follow principles 19 established in its community engagement plan adopted under RCW 20 70A.02.050.

(b) Consider projects that will spur an additional investment or economic activity in the region.

(c) To the extent practicable, seek projects that provide benefits to vulnerable populations in overburdened communities, with a goal of directing at least 20 percent of grants for this purpose.

26 (6) The department may require the applicant to provide nonstate 27 matching funds beyond the amount required to secure the federal 28 funding opportunity.

(7) On a quarterly basis, the department of commerce and office of financial management must submit to the capital committees of the legislature a list of all grants authorized under this section.

32 <u>NEW SECTION.</u> Sec. 8009. A new section is added to chapter 33 70A.01 RCW to read as follows:

(1) The consolidated climate account is created in the state treasury. Revenues to the account consist of appropriations and transfers by the legislature and all other funding directed for deposit into the account. Moneys in the account may be spent only after appropriation.

1 (2)(a) If chapter . . (Initiative Measure No. 2117), Laws of 2 2025, is approved by the voters at the next general election and 3 certified by the secretary of state, any residual balance remaining 4 in the following accounts must be transferred by the state treasurer 5 to the consolidated climate account:

6

7

8

(i) The climate investment account (RCW 70A.65.250);

(ii) The climate commitment account (RCW 70A.65.260);

(iii) The natural climate solutions account (RCW 70A.65.270); and

9 (iv) The air quality and health disparities improvement account 10 (RCW 70A.65.280).

11 (b) The office of financial management and state treasurer may 12 take the ministerial actions necessary to implement the provisions of 13 this section, including payment of accruals on the books prior to 14 closure of the repealed accounts.

15 <u>NEW SECTION.</u> Sec. 8010. (1) Agencies may not expend moneys from 16 the: (a) Climate investment account; (b) climate commitment account; 17 (c) natural climate solutions account; or (d) air quality and health 18 disparities improvement account on or after the effective date of 19 Initiative Measure No. 2117.

20 (2) Unspent appropriations in the 2023-2025 capital omnibus appropriations act, chapter 474, Laws of 2023 and chapter . . ., Laws 21 of 2024 (this act), which are appropriated from the: (a) Climate 22 investment account; (b) climate commitment account; (c) natural 23 24 climate solutions account; or (d) air quality and health disparities improvement account and which take effect before January 1, 2025, 25 must thereafter be paid from the consolidated climate account as if 26 27 they were appropriated from that account.

(3) Appropriations in this act from the accounts listed in
subsection (1) (a) through (1) (d) of this section which take effect on
or after January 1, 2025, shall lapse.

31 (4) This section takes effect only if chapter . . .(Initiative 32 Measure No. 2117), Laws of 2025, is approved by the voters at the 33 next general election and certified by the secretary of state.

34 <u>NEW SECTION.</u> Sec. 8011. If any provision of this act or its 35 application to any person or circumstance is held invalid, the 36 remainder of the act or the application of the provision to other 37 persons or circumstances is not affected.

<u>NEW SECTION.</u> Sec. 8012. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of part)

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