

2023-25 Capital Budget -- 2024 Supplemental

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

| New Appropriations | Senate Working | | SSB 5949 SWM Passed | | Difference | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------|-----------------|
| | DL Bonds | Total | DL Bonds | Total | DL Bonds | Total |
| Governmental Operations | | | | | | |
| <i>Department of Commerce</i> | | | | | | |
| Projects in Agreement | 219,927 | 758,152 | 219,927 | 758,152 | 0 | 0 |
| <i>Department of Enterprise Services</i> | | | | | | |
| Projects in Agreement | 18,583 | 17,782 | 18,583 | 17,782 | 0 | 0 |
| <i>Military Department</i> | | | | | | |
| Projects in Agreement | 1,164 | 1,659 | 1,164 | 1,659 | 0 | 0 |
| Total Governmental Operations | <u>239,674</u> | <u>777,593</u> | <u>239,674</u> | <u>777,593</u> | <u>0</u> | <u>0</u> |
| Human Services | | | | | | |
| <i>Department of Social and Health Services</i> | | | | | | |
| Projects in Agreement | 35,210 | 53,450 | 35,210 | 53,450 | 0 | 0 |
| <i>Department of Health</i> | | | | | | |
| Projects in Agreement | 3,541 | 3,541 | 3,541 | 3,541 | 0 | 0 |
| <i>Department of Veterans' Affairs</i> | | | | | | |
| Projects in Agreement | 241 | 2,109 | 241 | 2,109 | 0 | 0 |
| <i>Department of Children, Youth, and Families</i> | | | | | | |
| Projects in Agreement | 6,952 | 10,401 | 6,952 | 10,401 | 0 | 0 |
| <i>Department of Corrections</i> | | | | | | |
| Projects in Agreement | 9,422 | 10,022 | 9,422 | 10,022 | 0 | 0 |
| Total Human Services | <u>55,366</u> | <u>79,523</u> | <u>55,366</u> | <u>79,523</u> | <u>0</u> | <u>0</u> |
| Natural Resources | | | | | | |
| <i>Department of Ecology</i> | | | | | | |
| Projects in Agreement | 5,500 | 11,900 | 5,500 | 11,900 | 0 | 0 |
| <i>State Parks and Recreation Commission</i> | | | | | | |
| Projects in Agreement | 3,752 | 3,802 | 3,752 | 3,802 | 0 | 0 |

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| <i>Recreation and Conservation Office</i> | | | | | | |
| Projects in Agreement | 0 | 97,006 | 0 | 97,006 | 0 | 0 |
| <i>State Conservation Commission</i> | | | | | | |
| 1. Anaerobic Digester Development (91001830) | 0 | 24,900 | 0 | 0 | 0 | 24,900 |
| 2. Anaerobic Digester Grants (91001831) | 0 | 22,000 | 0 | 0 | 0 | 22,000 |
| 3. Predevelopment Technical and Financial Assistance (91001832) | 0 | 2,900 | 0 | 0 | 0 | 2,900 |
| Total | 0 | 24,900 | 0 | 0 | 0 | 24,900 |
| <i>Department of Fish and Wildlife</i> | | | | | | |
| Projects in Agreement | 275 | 25,919 | 275 | 25,919 | 0 | 0 |
| <i>Department of Natural Resources</i> | | | | | | |
| Projects in Agreement | 7,244 | 22,994 | 7,244 | 22,994 | 0 | 0 |
| <i>Department of Agriculture</i> | | | | | | |
| Projects in Agreement | 0 | 5,000 | 0 | 5,000 | 0 | 0 |
| Total Natural Resources | 16,771 | 191,521 | 16,771 | 166,621 | 0 | 24,900 |
| Higher Education | | | | | | |
| <i>University of Washington</i> | | | | | | |
| Projects in Agreement | 5,000 | 44,685 | 5,000 | 44,685 | 0 | 0 |
| <i>Washington State University</i> | | | | | | |
| Projects in Agreement | 1,000 | 21,000 | 1,000 | 21,000 | 0 | 0 |
| <i>Eastern Washington University</i> | | | | | | |
| Projects in Agreement | 0 | 9,998 | 0 | 9,998 | 0 | 0 |
| <i>Central Washington University</i> | | | | | | |
| Projects in Agreement | 0 | 16,973 | 0 | 16,973 | 0 | 0 |
| <i>Western Washington University</i> | | | | | | |
| Projects in Agreement | 0 | 5,400 | 0 | 5,400 | 0 | 0 |

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| <i>Community & Technical College System</i> | | | | | | |
| Projects in Agreement | 19,384 | 32,652 | 19,384 | 32,652 | 0 | 0 |
| Total Higher Education | <u>25,384</u> | <u>130,708</u> | <u>25,384</u> | <u>130,708</u> | <u>0</u> | <u>0</u> |
| Other Education | | | | | | |
| <i>Public Schools</i> | | | | | | |
| Projects in Agreement | -221,428 | 121,555 | -221,428 | 121,555 | 0 | 0 |
| <i>State School for the Blind</i> | | | | | | |
| Projects in Agreement | 500 | 500 | 500 | 500 | 0 | 0 |
| <i>Eastern Washington State Historical Society</i> | | | | | | |
| Projects in Agreement | 1,477 | 1,477 | 1,477 | 1,477 | 0 | 0 |
| Total Other Education | <u>-219,451</u> | <u>123,532</u> | <u>-219,451</u> | <u>123,532</u> | <u>0</u> | <u>0</u> |
| Statewide Total | <u>117,744</u> | <u>1,302,877</u> | <u>117,744</u> | <u>1,277,977</u> | <u>0</u> | <u>24,900</u> |