

2023-25 Capital Budget -- 2024 Supplemental

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	SSB 5949 SWM Passed		PSSB 5949 Senate Chair Ranking		Difference		
	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total	
Governmental Operations							
<i>Department of Commerce</i>							
1. 2025 Local and Community Projects	41,517	56,553	41,517	56,553	0	0	
2. Ellensburg Community Fieldhouse	72	72	0	0	72	72	
3. Ephrata Community Dental Clinic Renovation	0	0	72	72	-72	-72	
Subprojects in Agreement	41,445	56,481	41,445	56,481	0	0	
Projects in Agreement	178,410	701,599	178,410	701,599	0	0	
Total	219,927	758,152	219,927	758,152	0	0	
<i>Department of Enterprise Services</i>							
Projects in Agreement	18,583	17,782	18,583	17,782	0	0	
<i>Military Department</i>							
Projects in Agreement	1,164	1,659	1,164	1,659	0	0	
Total Governmental Operations	239,674	777,593	239,674	777,593	0	0	
Human Services							
<i>Department of Social and Health Services</i>							
Projects in Agreement	35,210	53,450	35,210	53,450	0	0	
<i>Department of Health</i>							
Projects in Agreement	3,541	3,541	3,541	3,541	0	0	
<i>Department of Veterans' Affairs</i>							
Projects in Agreement	241	2,109	241	2,109	0	0	
<i>Department of Children, Youth, and Families</i>							
Projects in Agreement	6,952	10,401	6,952	10,401	0	0	
<i>Department of Corrections</i>							
Projects in Agreement	9,422	10,022	9,422	10,022	0	0	

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	SWM Passed DL Bonds	Total	Senate Chair Ranking DL Bonds	Total	DL Bonds	Total
Total Human Services	55,366	79,523	55,366	79,523	0	0
Natural Resources						
<i>Department of Ecology</i>						
Projects in Agreement	5,500	11,900	5,500	11,900	0	0
<i>State Parks and Recreation Commission</i>						
Projects in Agreement	3,752	3,802	3,752	3,802	0	0
<i>Recreation and Conservation Office</i>						
Projects in Agreement	0	97,006	0	97,006	0	0
<i>Department of Fish and Wildlife</i>						
Projects in Agreement	275	25,919	275	25,919	0	0
<i>Department of Natural Resources</i>						
Projects in Agreement	7,244	22,994	7,244	22,994	0	0
<i>Department of Agriculture</i>						
Projects in Agreement	0	5,000	0	5,000	0	0
Total Natural Resources	16,771	166,621	16,771	166,621	0	0
Higher Education						
<i>University of Washington</i>						
Projects in Agreement	5,000	44,685	5,000	44,685	0	0
<i>Washington State University</i>						
Projects in Agreement	1,000	21,000	1,000	21,000	0	0
<i>Eastern Washington University</i>						

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	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
Projects in Agreement	0	9,998	0	9,998	0	0
<i>Central Washington University</i>						
Projects in Agreement	0	16,973	0	16,973	0	0
<i>Western Washington University</i>						
Projects in Agreement	0	5,400	0	5,400	0	0
<i>Community & Technical College System</i>						
Projects in Agreement	19,384	32,652	19,384	32,652	0	0
Total Higher Education	25,384	130,708	25,384	130,708	0	0
Other Education						
<i>Public Schools</i>						
Projects in Agreement	-221,428	121,555	-221,428	121,555	0	0
<i>State School for the Blind</i>						
Projects in Agreement	500	500	500	500	0	0
<i>Eastern Washington State Historical Society</i>						
Projects in Agreement	1,477	1,477	1,477	1,477	0	0
Total Other Education	-219,451	123,532	-219,451	123,532	0	0
Statewide Total	117,744	1,277,977	117,744	1,277,977	0	0