

**2023-25 Omnibus Operating Budget -- 2024 Supplemental
Changed Items**

(Dollars in Thousands)

2023-25						4-Yr Total		
Sen Passed		W&M Passed		Difference		Sen Passed	W&M Passed	Difference
NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O

Governmental Operations

Commerce-Community Svcs & Housing (Agency 103, Program CSH)

1. Median Household Income Alt.	250	250	0	0	250	250	250	0	250
2. Housing Readiness Village	0	0	1,500	1,500	-1,500	-1,500	0	1,500	-1,500
Total	250	250	1,500	1,500	-1,250	-1,250	250	1,500	-1,250

Dept of Enterprise Services (Agency 179)

3. Blind Business Fee Waiver	0	0	168	168	-168	-168	0	168	-168
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Total Governmental Operations

250	250	1,668	1,668	-1,418	-1,418	250	1,668	-1,418
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Dept of Social & Health Services (Agency 300)

Administration/Support Svcs (Program 110)

4. Whole WA Resource Data Tool Study	670	859	0	0	670	859	670	0	670
5. Resource Data Tool	0	0	670	859	-670	-859	0	670	-670
Total	670	859	670	859	0	0	670	670	0

Total Dept of Social & Health Services

670	859	670	859	0	0	670	670	0
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Other Human Services

Department of Health (Agency 303)

6. Behav crisis services/minors	0	134	0	0	0	134	5	0	5
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Total Other Human Services

0	134	0	0	0	134	5	0	5
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Natural Resources

Department of Ecology (Agency 461)

7. Walla Walla Cleanup Site	0	501	0	0	0	501	0	0	0
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Dept of Fish and Wildlife (Agency 477)

8. Columbia River Salmon Protection	1,500	1,500	0	0	1,500	1,500	1,500	0	1,500
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Senate Committee Services

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	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Department of Agriculture (Agency 495)									
9. Organic Farm Grants	400	400	0	400	400	0	400	0	400
10. Local Farm, Workers, and Food	250	250	0	250	250	0	250	0	250
Total	650	650	0	650	650	0	650	0	650
Total Natural Resources	2,150	2,651	0	650	2,150	2,001	2,150	0	2,150
Special Appropriations									
Special Approps to the Governor (Agency 076)									
11. Business Enterprise Revolving Acct.	168	168	0	0	168	168	168	0	168
Total Special Appropriations	168	168	0	0	168	168	168	0	168
Grand Total	3,238	4,062	2,338	3,177	900	885	3,243	2,338	905

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids