
ENGROSSED SUBSTITUTE SENATE BILL 5950

State of Washington

68th Legislature

2024 Regular Session

By Senate Ways & Means (originally sponsored by Senators Robinson, Nobles, and Trudeau; by request of Office of Financial Management)

READ FIRST TIME 02/22/24.

1 AN ACT Relating to fiscal matters; amending RCW 43.79.567,
2 43.101.220, 67.16.280, 69.50.540, and 70A.65.300; reenacting and
3 amending RCW 28B.93.060 and 70A.65.250; amending 2023 c 475 ss 101,
4 102, 103, 104, 105, 106, 107, 108, 109, 111, 112, 113, 114, 115, 116,
5 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 129, 130, 131,
6 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145,
7 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 201, 202,
8 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216,
9 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230,
10 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 401, 402,
11 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514,
12 515, 516, 517, 518, 519, 520, 521, 522, 523, 605, 606, 607, 608, 609,
13 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 701, 702, 703, 704,
14 705, 717, 710, 715, 726, 727, 734, 735, 740, 747, 745, 801, 802, 803,
15 805, 908, 909, and 911 (uncodified); adding new sections to 2023 c
16 475 (uncodified); making appropriations; and declaring an emergency.

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

18

PART I

19

GENERAL GOVERNMENT

1 **Sec. 101.** 2023 c 475 s 101 (uncodified) is amended to read as
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

| | | |
|---|--|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | ((\$59,938,000)) |
| 5 | | <u>\$60,117,000</u> |
| 6 | General Fund—State Appropriation (FY 2025) | ((\$62,150,000)) |
| 7 | | <u>\$62,295,000</u> |
| 8 | TOTAL APPROPRIATION. | ((\$122,088,000)) |
| 9 | | <u>\$122,412,000</u> |

10 **Sec. 102.** 2023 c 475 s 102 (uncodified) is amended to read as
11 follows:

12 **FOR THE SENATE**

| | | |
|----|--|-------------------------------|
| 13 | General Fund—State Appropriation (FY 2024) | ((\$44,398,000)) |
| 14 | | <u>\$44,427,000</u> |
| 15 | General Fund—State Appropriation (FY 2025) | ((\$47,773,000)) |
| 16 | | <u>\$47,805,000</u> |
| 17 | TOTAL APPROPRIATION. | ((\$92,171,000)) |
| 18 | | <u>\$92,232,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$260,000 of the general fund—state
21 appropriation for fiscal year 2024 and \$270,000 of the general fund—
22 state appropriation for fiscal year 2025 are provided solely for the
23 payment of membership dues to the council of state governments, the
24 national conference of state legislatures, the pacific northwest
25 economic region, the pacific fisheries legislative task force, and
26 the western legislative forestry task force.

27 **Sec. 103.** 2023 c 475 s 103 (uncodified) is amended to read as
28 follows:

29 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

| | | |
|----|--|-------------------------------|
| 30 | Performance Audits of Government Account—State | |
| 31 | Appropriation. | ((\$14,936,000)) |
| 32 | | <u>\$15,342,000</u> |
| 33 | TOTAL APPROPRIATION. | ((\$14,936,000)) |
| 34 | | <u>\$15,342,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Notwithstanding the provisions of this section, the joint
2 legislative audit and review committee may adjust the due dates for
3 projects included on the committee's 2023-2025 work plan as necessary
4 to efficiently manage workload.

5 (2) \$250,000 of the performance audits of government account—
6 state appropriation is for tax preference review costs from
7 legislation enacted in the 2023 session.

8 (3) \$1,503,000 of the performance audits of government account—
9 state appropriation is for implementation of Engrossed Substitute
10 House Bill No. 1436 (special education funding). (~~If the bill is not
11 enacted by June 30, 2023, the amount provided in this subsection
12 shall lapse.~~)

13 (4) \$626,000 of the performance audits of government account—
14 state appropriation is for the audit required in Engrossed Second
15 Substitute Senate Bill No. 5080 (cannabis social equity). (~~If the
16 bill is not enacted by June 30, 2023, the amount provided in this
17 subsection shall lapse.~~)

18 (5) Within the amount appropriated in this section, the joint
19 legislative audit and review committee shall conduct a review of the
20 state's recreational boating programs. The committee shall complete
21 the review by December 1, 2024. This review shall include examination
22 of the following:

23 (a) Revenue sources for state recreational boating programs;

24 (b) Expenditures for state boating programs;

25 (c) Methods of administrating state recreational boating
26 programs, including the roles of both state and local government
27 entities; and

28 (d) Approaches other states have taken to funding and
29 administering their recreational boating programs.

30 (6)(a) \$400,000 of the performance audits of government account—
31 state appropriation is for the joint legislative audit and review
32 committee to:

33 (i) Review the department of children, youth, and families-
34 juvenile rehabilitation program's existing processes and staffing
35 methodology used for determining adequate staffing ratios to meet the
36 confinement and rehabilitative needs of the juveniles and ensure
37 public safety;

38 (ii) Review procedures and protocols for professional
39 development, hiring and recruitment, and training for staff serving

1 youth in juvenile rehabilitation institutions, with a focus on how
2 staff are trained to implement rehabilitative practices;

3 (iii) Review youth access to programming, treatment, and services
4 including, but not limited to, educational programming, treatment and
5 services for youth experiencing substance use disorder, behavioral
6 health treatment, available reentry services such as housing, job
7 training, and other supports, access to technology services, family
8 and community connections, and other programming and services offered
9 by the department to provide youth with rehabilitation and
10 restorative interventions;

11 (iv) Review existing security and safety measures, including the
12 use of disciplinary procedures for total isolation and room
13 confinement, adopted by the department and their effectiveness in
14 meeting the unique needs of the juvenile population in the custody of
15 the department;

16 (v) Review how often and how many youth face new juvenile or
17 adult criminal offense charges, convictions, or both while residing
18 at juvenile rehabilitation institutions and potential future
19 consequences that may occur as a result such as sentence extension,
20 likelihood of recidivism, health impacts, and effects regarding
21 criminal records;

22 (vi) Assess gender equity regarding education, employment, and
23 career options for female youth;

24 (vii) Review how staffing impacts youth-on-youth conflict and
25 safety;

26 (viii) Review best practices from other states regarding security
27 and safety measures, programming opportunities, reentry supports,
28 staff training and professional development, and staffing ratios, and
29 identify options that may be feasible to adopt in Washington state to
30 increase public safety and the security, programming options,
31 treatment services, and rehabilitation mission of the department's
32 juvenile rehabilitation institutions;

33 (ix) Review the department's existing processes for responding to
34 critical incidents, including communication and cooperation with
35 local law enforcement, and identify areas for improvement; and

36 (x) Review the impacts of changes in average daily population,
37 longer lengths of stay, longer sentences, increases in maximum age of
38 release, increases in more serious offense types and adult sentences,
39 and related effects of chapter 322, Laws of 2019.

1 (b) The joint legislative audit and review committee shall report
2 its findings and recommendations to the governor and the appropriate
3 committees of the legislature by June 30, 2026. The report shall
4 include recommendations on supporting the juvenile rehabilitation
5 program's efforts to gradually move young people from carceral
6 settings to least restrictive environments to improve positive
7 reentry outcomes.

8 **Sec. 104.** 2023 c 475 s 104 (uncodified) is amended to read as
9 follows:

10 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

11 Performance Audits of Government Account—State

| | | |
|----|------------------------------|-------------|
| 12 | Appropriation. | \$5,326,000 |
| 13 | TOTAL APPROPRIATION. | \$5,326,000 |

14 **Sec. 105.** 2023 c 475 s 105 (uncodified) is amended to read as
15 follows:

16 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

| | | |
|----|---|---------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | (\$21,727,000) |
| 18 | | <u>\$21,477,000</u> |
| 19 | General Fund—State Appropriation (FY 2025). | (\$19,625,000) |
| 20 | | <u>\$20,759,000</u> |
| 21 | TOTAL APPROPRIATION. | (\$41,352,000) |
| 22 | | <u>\$42,236,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations: Within the amounts provided in this
25 section, the joint legislative systems committee shall provide
26 information technology support, including but not limited to internet
27 service, for the district offices of members of the house of
28 representatives and the senate.

29 **Sec. 106.** 2023 c 475 s 106 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS**

| | | |
|----|---|--------------------------|
| 32 | General Fund—State Appropriation (FY 2024). | \$961,000 |
| 33 | General Fund—State Appropriation (FY 2025). | (\$964,000) |
| 34 | | <u>\$965,000</u> |
| 35 | TOTAL APPROPRIATION. | (\$1,925,000) |
| 36 | | <u>\$1,926,000</u> |

1 **Sec. 107.** 2023 c 475 s 107 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF THE STATE ACTUARY**

| | | |
|----|--|--------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | \$409,000 |
| 5 | General Fund—State Appropriation (FY 2025) | \$423,000 |
| 6 | State Health Care Authority Administrative Account— | |
| 7 | State Appropriation | \$291,000 |
| 8 | Department of Retirement Systems Expense Account— | |
| 9 | State Appropriation | (\$7,102,000) |
| 10 | | <u>\$7,101,000</u> |
| 11 | School Employees' Insurance Administrative Account— | |
| 12 | State Appropriation | \$258,000 |
| 13 | TOTAL APPROPRIATION | (\$8,483,000) |
| 14 | | <u>\$8,482,000</u> |

15 **Sec. 108.** 2023 c 475 s 108 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATUTE LAW COMMITTEE**

| | | |
|----|--|---------------------------|
| 18 | General Fund—State Appropriation (FY 2024) | \$6,201,000 |
| 19 | General Fund—State Appropriation (FY 2025) | (\$6,808,000) |
| 20 | | <u>\$6,811,000</u> |
| 21 | TOTAL APPROPRIATION | (\$13,009,000) |
| 22 | | <u>\$13,012,000</u> |

23 **Sec. 109.** 2023 c 475 s 109 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

| | | |
|----|--|---------------------------|
| 26 | General Fund—State Appropriation (FY 2024) | (\$5,852,000) |
| 27 | | <u>\$5,893,000</u> |
| 28 | General Fund—State Appropriation (FY 2025) | (\$6,465,000) |
| 29 | | <u>\$6,653,000</u> |
| 30 | TOTAL APPROPRIATION | (\$12,317,000) |
| 31 | | <u>\$12,546,000</u> |

32 **Sec. 110.** 2023 c 475 s 111 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPREME COURT**

| | | |
|----|--|---------------------------|
| 35 | General Fund—State Appropriation (FY 2024) | \$14,883,000 |
| 36 | General Fund—State Appropriation (FY 2025) | (\$15,196,000) |

1 \$16,269,000
2 TOTAL APPROPRIATION. ((\$30,079,000))
3 \$31,152,000

4 **Sec. 111.** 2023 c 475 s 112 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

7 General Fund—State Appropriation (FY 2024). ((\$2,225,000))
8 \$2,224,000
9 General Fund—State Appropriation (FY 2025). ((\$2,206,000))
10 \$2,208,000
11 TOTAL APPROPRIATION. ((\$4,431,000))
12 \$4,432,000

13 **Sec. 112.** 2023 c 475 s 113 (uncodified) is amended to read as
14 follows:

15 **FOR THE COURT OF APPEALS**

16 General Fund—State Appropriation (FY 2024). ((\$25,901,000))
17 \$28,199,000
18 General Fund—State Appropriation (FY 2025). ((\$26,491,000))
19 \$27,564,000
20 TOTAL APPROPRIATION. ((\$52,392,000))
21 \$55,763,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$764,000 of the general fund—state
24 appropriation for fiscal year 2024 and \$764,000 of the general fund—
25 state appropriation for fiscal year 2025 are provided solely for
26 implementation of Second Substitute Senate Bill No. 5046
27 (postconviction counsel). (~~If the bill is not enacted by June 30,~~
28 ~~2023, the amounts provided in this subsection shall lapse.~~)

29 **Sec. 113.** 2023 c 475 s 114 (uncodified) is amended to read as
30 follows:

31 **FOR THE ADMINISTRATOR FOR THE COURTS**

32 General Fund—State Appropriation (FY 2024). ((\$123,740,000))
33 \$125,526,000
34 General Fund—State Appropriation (FY 2025). ((\$118,331,000))
35 \$123,463,000
36 General Fund—Federal Appropriation. \$2,209,000

| | | |
|----|---|----------------------------|
| 1 | General Fund—Private/Local Appropriation. | \$681,000 |
| 2 | Judicial Stabilization Trust Account—State | |
| 3 | Appropriation. | (\$112,345,000) |
| 4 | | <u>\$119,616,000</u> |
| 5 | Judicial Information Systems Account—State | |
| 6 | Appropriation. | \$79,530,000 |
| 7 | <u>Opioid Abatement Settlement Account—State</u> | |
| 8 | <u>Appropriation.</u> | <u>\$479,000</u> |
| 9 | TOTAL APPROPRIATION. | (\$436,836,000) |
| 10 | | <u>\$451,504,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The distributions made under this section and distributions
14 from the county criminal justice assistance account made pursuant to
15 section 801 of this act constitute appropriate reimbursement for
16 costs for any new programs or increased level of service for purposes
17 of RCW 43.135.060.

18 (2) (a) \$7,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$7,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for
21 distribution to county juvenile court administrators for the costs
22 associated with processing and case management of truancy, children
23 in need of services, and at-risk youth referrals. The administrator
24 for the courts, in conjunction with the juvenile court
25 administrators, shall develop an equitable funding distribution
26 formula. The formula must neither reward counties with higher than
27 average per-petition/referral processing costs nor shall it penalize
28 counties with lower than average per-petition/referral processing
29 costs.

30 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
31 county shall report the number of petitions processed and the total
32 actual costs of processing truancy, children in need of services, and
33 at-risk youth petitions. Counties shall submit the reports to the
34 administrator for the courts no later than 45 days after the end of
35 the fiscal year. The administrator for the courts shall
36 electronically transmit this information to the chairs and ranking
37 minority members of the house of representatives and senate fiscal
38 committees no later than 60 days after a fiscal year ends. These

1 reports are informational in nature and are not for the purpose of
2 distributing funds.

3 (3) \$1,094,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,094,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the statewide fiscal impact
6 on Thurston county courts. It is the intent of the legislature that
7 this policy will be continued in subsequent fiscal biennia.

8 (4) \$3,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$3,000,000 of the (~~general fund state appropriation~~
10 ~~for fiscal year 2025~~) judicial stabilization trust account—state
11 appropriation are provided solely for distribution to local courts
12 for costs associated with the court-appointed attorney and visitor
13 requirements set forth in the uniform guardianship act, chapter
14 11.130 RCW. If the amount provided in this subsection is insufficient
15 to fully fund the local court costs, distributions must be reduced on
16 a proportional basis to ensure that expenditures remain within the
17 available funds provided in this subsection. No later than December
18 31, 2023, the administrative office of the courts will provide a
19 report on distributions to local courts including, but not limited
20 to, the amount provided to each court, the number of guardianship
21 cases funded at each court, costs segregated by attorney appointments
22 and court visitor appointments, the amount of any pro rata
23 reductions, and a recommendation on how to forecast distributions for
24 potential future funding by the legislature.

25 (5) \$1,000,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the administrative office of
28 the courts to use as matching funds to distribute to small municipal
29 and county courts, located in a rural county as defined in RCW
30 43.160.020, for the purpose of increasing security for court
31 facilities. Grants must be used solely for security equipment and
32 services for municipal, district, and superior courts and may not be
33 used for staffing or administrative costs.

34 (6) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the administrative office of the
36 courts to provide grants to superior courts for the purpose of
37 creating or expanding sanitary lactation spaces or pods that provide
38 privacy for courthouse visitors needing to breastfeed or express
39 breast milk.

1 (7) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the administrative office of the
3 courts to contract with an equity and justice nonprofit organization
4 to expand the capacity of the existing equity dashboard program. The
5 contract must review and organize newly available criminal case data
6 with the goal of consolidating and collecting adult felony case data
7 to determine disparities in the legal justice system. The equity
8 dashboard program must be expanded to include adult felony case data
9 that is consolidated, interactable, transparent, and accessible to
10 the public.

11 (8) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Engrossed
14 Substitute House Bill No. 1766 (protection orders/hope cards). (~~If~~
15 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
16 ~~this subsection shall lapse.~~)

17 (9) \$1,090,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,090,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to address data quality issues
20 across Washington state court management systems.

21 (10) \$51,428,000 of the judicial stabilization trust account—
22 state appropriation is provided solely to establish a direct refund
23 process to individuals to refund legal financial obligations,
24 collection costs, and document-verified costs paid to third parties
25 previously paid by defendants whose convictions have been vacated by
26 court order due to the *State v. Blake* ruling. Superior court clerks,
27 district court administrators, and municipal court administrators
28 must certify and send to the office the amount of any refund ordered
29 by the court. The court order must either contain the amount of the
30 refund or provide language for the clerk or court administrator to
31 certify to the office the amount to be refunded to the individual.

32 (11) \$1,627,000 of the general fund—state appropriation for
33 fiscal year 2024 (~~is~~) and \$1,812,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for activities
35 of the office relating to the resentencing and/or vacating
36 convictions of individuals and refund of legal financial obligations
37 and costs associated with the *State v. Blake* ruling. In addition to
38 contracting with cities and counties for the disbursement of funds
39 appropriated for resentencing costs, the office must:

1 (a) Collaborate with superior court clerks, district court
2 administrators, and municipal court administrators to prepare
3 comprehensive reports, based on available court records, of all cause
4 numbers impacted by *State v. Blake* going back to 1971. Such reports
5 must include the refund amount related to each cause number;

6 (b) In collaboration with the office of public defense and the
7 office of civil legal aid, establish a process that can be used by
8 individuals seeking a refund, provide individuals information
9 regarding the application process necessary to claim a refund, and
10 issue payments from the refund bureau to individuals certified in
11 subsection (10) of this section; and

12 (c) Collaborate with counties and municipalities to adopt
13 standard coding for application to *State v. Blake* convictions and to
14 develop a standardized practice regarding vacated convictions.

15 (12) \$38,000,000 of the judicial stabilization trust account—
16 state appropriation is provided solely to assist counties with costs
17 of complying with the *State v. Blake* decision that arise from the
18 county's role in operating the state's criminal justice system,
19 including resentencing, vacating prior convictions for simple drug
20 possession, and certifying refunds of legal financial obligations and
21 collections costs. The office shall contract with counties for
22 judicial, clerk, defense, and prosecution expenses for these purposes
23 if requested by a county. A county may designate the office to use
24 available funding to administer a vacate process, or a portion of the
25 vacate process, on behalf of the county. The office must collaborate
26 with counties to adopt standard coding for application to *Blake*
27 convictions and to develop a standardized practice regarding vacated
28 convictions.

29 (13) \$11,500,000 of the judicial stabilization trust account—
30 state appropriation is provided solely to assist cities with costs of
31 complying with the *State v. Blake* decision that arise from the city's
32 role in operating the city's criminal justice system, including
33 vacating prior convictions for simple drug possession, to include
34 cannabis and possession of paraphernalia, and certifying refunds of
35 legal financial obligations and collections costs. The office shall
36 contract with cities for judicial, clerk, defense, and prosecution
37 expenses for these purposes if requested by a city. A city may
38 designate the office to use available funding to administer a vacate
39 process, or a portion of the vacate process, on behalf of the city.
40 The office must collaborate with cities to adopt standard coding for

1 application to *Blake* convictions and to develop a standardized
2 practice regarding vacated convictions.

3 (14) \$439,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$304,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5128 (jury diversity). (~~If the bill is
7 not enacted by June 30, 2023, the amounts provided in this subsection
8 shall lapse.~~)

9 (15) (~~(\$1,560,000)~~) \$40,000 of the general fund—state
10 appropriation for fiscal year 2024 (~~is~~) and \$1,520,000 of the
11 general fund—state appropriation for fiscal year 2025 are provided
12 solely the office to administer a jury pay pilot program in Pierce
13 county. Funding must be used to increase jury pay up to (~~\$50~~) \$100
14 for each day served in Pierce county superior court. The funds
15 provided in this subsection must supplement, and not supplant,
16 existing local funding for juror pay. The office must compare juror
17 demographics after the pay increase as compared to data collected
18 from the 2022 jury demographic survey to measure the impact
19 increasing juror pay has on jury diversity and juror response rates.

20 (16) \$1,800,000 of the judicial stabilization trust account—state
21 appropriation is provided solely for distribution to counties to help
22 cover the cost of electronic monitoring with victim notification
23 technology when an individual seeking a protection order requests
24 electronic monitoring with victim notification technology from the
25 court and the respondent is unable to pay. Of the amount provided in
26 this subsection, up to five percent of the funding each fiscal year
27 may be used by the office for education and outreach to the courts
28 regarding this technology.

29 (17) \$18,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$18,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of House Bill
32 No. 1102 (judge pro tempore compensation). (~~If the bill is not
33 enacted by June 30, 2023, the amounts provided in this subsection
34 shall lapse.~~)

35 (18) \$20,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Substitute House
37 Bill No. 1562 (violence). (~~If the bill is not enacted by June 30,
38 2023, the amount provided in this subsection shall lapse.~~)

1 (19) \$109,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Engrossed House
3 Bill No. 1324 (prior juvenile offenses). (~~(If the bill is not enacted~~
4 ~~by June 30, 2023, the amounts provided in this subsection shall~~
5 ~~lapse.)~~)

6 (20) \$659,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$639,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the development and
9 expansion of online and on-demand eLearning courses offered through
10 the WACOURTS education portal for judicial officers, administrators,
11 clerks, assistants, and other staff employed in state and local
12 courts.

13 (21) \$686,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$686,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the administrative office of
16 the courts to fund public guardianship services provided by the
17 office of public guardianship.

18 (22) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the administrative office of
21 the courts to develop a sequential intercept model pilot program. The
22 intercept model pilot program must include the establishment of a
23 coordinated care and services network in courts of limited
24 jurisdiction located in two counties, one county east of the crest of
25 the Cascade mountains and one county west of the crest of the Cascade
26 mountains.

27 (a) In developing the pilot program, the administrative office of
28 the courts must consult local government, the district and municipal
29 court judges' association, the health care authority, the department
30 of social and health services, the department of health, law
31 enforcement agencies, and other impacted stakeholders as identified
32 by the administrative office of the courts.

33 (ii) The pilot project shall include any sequential intercept
34 mapping that is necessary to determine the availability of willing
35 stakeholders and to determine gaps in services and programs in the
36 geographic area served by the proposed coordinated care and services
37 network.

38 (iii) The pilot project may include the use of a common source of
39 peer support services as the means to link affected persons to the

1 coordinated care and services network from the various intercepts in
2 the sequential intercept model.

3 (iv) No court may be required by the administrative office of the
4 courts to participate in the pilot program.

5 (v) For the purposes of this pilot project, "stakeholder" may
6 include any public or private entity or individual that provides
7 services, funds, or goods related to housing, shelter, education,
8 employment, substance use disorder treatment or other behavioral
9 health treatment, medical treatment, dental treatment, peer support,
10 self-help, crisis care, income assistance, nutritional assistance,
11 clothing, assistance with public benefits, or financial management
12 and other life skills education.

13 (vi) The pilot project ends June 1, 2025. The administrative
14 office of the courts shall submit a report to the legislature
15 detailing the work of the pilot program project, which must include
16 recommendations, if any, for continuation, modification, or expansion
17 of the pilot program to other regions of the state, no later than
18 June 30, 2025.

19 (23) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for the Washington state center for
21 court research of the administrative office of the courts to conduct
22 a study of legal financial obligations (LFO) charged by superior
23 courts, juvenile courts, and courts of limited jurisdiction,
24 including the reviews required in Engrossed Substitute House Bill No.
25 1169 (legal financial obligations). The administrative office of the
26 courts must submit a report of the findings to the appropriate
27 committees of the legislature by November 30, 2023. At a minimum, the
28 study must include statewide and county-level data that shows, during
29 the previous five state fiscal years that data is available:

30 (a) The total number of juvenile and criminal cases handled by
31 court, the number of cases where legal financial obligations were
32 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
33 legal financial obligations were not imposed, and the total amount of
34 legal financial obligations that were collected;

35 (b) The total amount assessed to, collected from, and waived for
36 all individuals, in fees, court costs, fines, and
37 restitution, disaggregated by the defendants' age at the time of
38 adjudication or conviction, the underlying charge, race, gender, LFO
39 type, and charging court, for each of the last five years data is
40 available;

1 (c) The average amount assessed, collected, and waived per case
2 by fines, fees, and restitution, disaggregated by defendants' age at
3 the time of adjudication or conviction, the underlying charge, race,
4 gender, LFO type, and charging court for each of the last five years
5 data is available;

6 (d) The average amount collected per case by fines, fees, and
7 restitution, disaggregated by defendants' age at the time of
8 adjudication or conviction, race, gender, LFO type, and charging
9 court, for each of the last five years data is available;

10 (e) The estimated annual collection rate for restitution and
11 nonrestitution LFOs for the last five years data is available;

12 (f) An estimate of the proportion of restitution assessed,
13 disaggregated by victim type including natural persons, businesses,
14 state agencies, and insurance companies, for each of the last five
15 years data is available;

16 (g) The percentage, number of cases, and total amount of legal
17 financial obligations that are uncollectible pursuant to RCW
18 13.40.190 or 13.40.192, or other statutory authority for the
19 expiration of legal financial obligation debt including debt assessed
20 in criminal cases; and

21 (h) The total amount of outstanding debt owed in fees, court
22 costs, fines, and restitution, disaggregated by the defendants' age
23 at the time of adjudication or conviction, race, gender, legal
24 financial obligation type, charging court, and date of assessment.

25 (24) \$653,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$264,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1715 (domestic violence). (~~If the
29 bill is not enacted by June 30, 2023, the amounts provided in this
30 subsection shall lapse.~~)

31 (25) (a) \$165,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the Washington state center
33 for court research of the administrative office of the courts to
34 continue the study on legal financial obligations (LFO) charged by
35 superior courts and courts of limited jurisdiction. The
36 administrative office of the courts must submit a preliminary report
37 to the appropriate committees of the legislature by November 30,
38 2024, and a final report by June 30, 2025. At a minimum, the report
39 must include statewide data that shows, disaggregated by court type,

1 LFO type, charge type, court user demographics, and community
2 characteristics, during the previous five state fiscal years that
3 data is available:

4 (i) The total number of juvenile and criminal cases handled by
5 court, the number of cases where legal financial obligations were
6 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
7 LFOs were imposed, and the total amount of LFOs that were collected;

8 (ii) The total amount assessed to, collected from, and waived for
9 all individuals, in fees, court costs, fines, and restitution
10 disaggregated by the defendants' age at the time of adjudication or
11 conviction, the underlying charge, race, gender, LFO type, and
12 charging court;

13 (iii) An estimate of the proportion of restitution owed in all
14 cases, disaggregated by victim type including natural persons,
15 businesses, state agencies, and insurance companies; and

16 (iv) A description of community level impact of LFO imposition
17 measured as a ratio of aggregate debt to household income.

18 (b) Superior courts and courts of limited jurisdiction that do
19 not enter their LFO data into a statewide data management system must
20 provide their LFO data to the administrative office of the courts at
21 dates to be set by the office to be included in the statewide report.

22 (c) Within the amounts provided in this subsection, the
23 administrative office of the courts shall form a stakeholder group to
24 review the report and make recommendations for data development and
25 reporting topics.

26 (26) \$2,094,000 of the judicial stabilization trust account—state
27 appropriation is provided solely for implementation of Second
28 Substitute Senate Bill No. 5825 (guardianship). During the fiscal
29 biennium, in conformity with RCW 2.72.030, the administrative office
30 of the courts shall collect uniform and consistent data on decision
31 making assistance to include, but not limited to: The number of
32 requests for decision making assistance received from hospitals, the
33 number of guardianships and less restrictive alternatives to
34 guardianships provided, the support and housing provided, and any
35 other data related to case monitoring and management. If the bill is
36 not enacted by June 30, 2024, the amount provided in this subsection
37 shall lapse.

38 (27) \$2,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for implementation of Substitute Senate
40 Bill No. 5056 (habitual property offenders). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (28) \$218,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Senate Bill No.
5 5836 (Clark county superior court). If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 (29) \$51,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is
10 not enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (30) \$248,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed Second
14 Substitute Senate Bill No. 6068 (dependency outcome reporting). If
15 the bill is not enacted by June 30, 2024, the amount provided in this
16 subsection shall lapse.

17 (31) \$479,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 6109 (children and families). If
20 the bill is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 **Sec. 114.** 2023 c 475 s 115 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF PUBLIC DEFENSE**

| | | |
|----|--|--------------------------------|
| 25 | General Fund—State Appropriation (FY 2024) | ((\$66,616,000)) |
| 26 | | <u>\$66,724,000</u> |
| 27 | General Fund—State Appropriation (FY 2025) | ((\$70,129,000)) |
| 28 | | <u>\$70,329,000</u> |
| 29 | General Fund—Federal Appropriation | \$385,000 |
| 30 | Judicial Stabilization Trust Account—State | |
| 31 | Appropriation | ((\$9,894,000)) |
| 32 | | <u>\$16,146,000</u> |
| 33 | TOTAL APPROPRIATION | ((\$147,024,000)) |
| 34 | | <u>\$153,584,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$900,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$900,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the purpose of improving the
2 quality of trial court public defense services as authorized by
3 chapter 10.101 RCW. The office of public defense must allocate these
4 amounts so that \$450,000 per fiscal year is distributed to counties,
5 and \$450,000 per fiscal year is distributed to cities, for grants
6 under chapter 10.101 RCW.

7 (2) (~~(\$6,000,000)~~) \$8,863,000 of the judicial stabilization trust
8 account—state appropriation is provided solely to assist counties
9 with public defense services related to vacating the convictions of
10 defendants and/or resentencing for defendants whose convictions or
11 sentences are affected by the *State v. Blake* decision. Of the amount
12 provided in this subsection:

13 (a) (~~(\$900,000)~~) \$1,863,000 of the judicial stabilization trust
14 account—state appropriation is provided solely for the office of
15 public defense to provide statewide attorney training, technical
16 assistance, data analysis and reporting, and quality oversight, to
17 administer financial assistance for public defense costs related to
18 *State v. Blake* impacts, and to maintain a triage team to provide
19 statewide support to the management and flow of hearings for
20 individuals impacted by the *State v. Blake* decision.

21 (b) (~~(\$5,100,000)~~) \$7,000,000 of the judicial stabilization trust
22 account—state appropriation is provided solely to assist counties in
23 providing counsel for defendants seeking to vacate a conviction
24 and/or be resentenced under *State v. Blake*. Assistance shall be
25 allocated to all counties based upon a formula established by the
26 office of public defense. Counties may receive assistance by: (i)
27 Applying for grant funding; and/or (ii) designating the office of
28 public defense to contract directly with counsel.

29 (3) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to provide prefiling legal
32 representation to pregnant parents and parents of newborns at risk of
33 removal by the department of children, youth, and families.

34 (4) \$623,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,165,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5046 (postconviction counsel). (~~If the~~
38 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
39 ~~subsection shall lapse.~~)

1 (5) \$6,863,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$6,602,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5415 (public defense/insanity). (~~If the bill is not~~
5 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
6 ~~shall lapse.~~)

7 (6) \$1,434,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,434,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the parents for parents
10 program.

11 (7) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office of public defense
14 to establish and operate a telephone consultation line to provide
15 contracted legal counsel for parents, guardians, or legal custodians
16 when the department of children, youth, and families proposes a
17 voluntary placement agreement when there is no pending dependency
18 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

19 (8) \$442,000 of the judicial stabilization trust account—state
20 appropriation is provided solely for the office of public defense to
21 administer a public defense recruitment program to recruit and retain
22 a sufficient pool of qualified attorneys and other public defense
23 professionals. The recruitment program shall engage with students and
24 faculty at colleges and law schools on topics relating to public
25 defense and other public law practices; provide technical assistance
26 and training to county and city public defense coordinators on
27 recruitment strategies including establishment of law clerk programs;
28 and administer the public defense internship program as provided in
29 Second Substitute Senate Bill No. 5780 (public defense &
30 prosecution).

31 (9) \$10,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$40,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office of public defense
34 to address emergency safety assistance and other urgent needs for
35 clients served by the parents representation program. Temporary,
36 limited assistance may be made available for short-term housing,
37 utilities, transportation, food assistance, and other urgent needs
38 that, if unaddressed, could adversely impact case outcomes and impede
39 successful family reunification. The office of public defense shall

1 establish eligibility criteria and an expedited process for reviewing
2 financial assistance requests submitted by parents representation
3 program contractors.

4 (10) \$611,000 of the judicial stabilization trust account—state
5 appropriation is provided solely for implementation of Second
6 Substitute Senate Bill No. 5780 (public defense & prosecution). If
7 the bill is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.

9 (11) \$1,108,000 of the judicial stabilization trust account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute Senate Bill No. 6109 (children and families). If
12 the bill is not enacted by June 30, 2024, the amount provided in this
13 subsection shall lapse.

14 **Sec. 115.** 2023 c 475 s 116 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF CIVIL LEGAL AID**

| | | |
|----|---|--------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | ((\$53,283,000)) |
| 18 | | <u>\$54,373,000</u> |
| 19 | General Fund—State Appropriation (FY 2025). | ((\$59,838,000)) |
| 20 | | <u>\$61,997,000</u> |
| 21 | (General Fund—Federal Appropriation. | \$1,468,000)) |
| 22 | Judicial Stabilization Trust Account—State | |
| 23 | Appropriation. | ((\$3,851,000)) |
| 24 | | <u>\$6,698,000</u> |
| 25 | TOTAL APPROPRIATION. | ((\$118,440,000)) |
| 26 | | <u>\$123,068,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$3,917,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$7,711,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the appointed counsel
32 program for children and youth in dependency cases under RCW
33 13.34.212(3) in accordance with revised practice, caseload, and
34 training standards adopted by the supreme court commission on
35 children in foster care and includes a vendor rate increase for
36 contracted attorneys. By October 1, 2023, the office must develop a
37 revised implementation schedule based on a caseload assumption of

1 adding no more than 1,250 new dependency cases to the program each
2 fiscal year for consideration by the governor and the legislature.

3 (2) \$2,408,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,579,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the provision of civil legal
6 information, advice, and representation for tenants at risk of
7 eviction but not yet eligible for appointed counsel services under
8 RCW 59.18.640.

9 (3) (~~(\$15,425,000)~~) \$16,542,000 of the general fund—state
10 appropriation for fiscal year 2024 and (~~(\$16,030,000)~~) \$17,965,000 of
11 the general fund—state appropriation for fiscal year 2025 are
12 provided solely for the appointed counsel program for tenants in
13 unlawful detainer cases established in RCW 59.18.640 and includes a
14 vendor rate increase for contracted attorneys. The office of civil
15 legal aid shall assign priority to providing legal representation to
16 indigent tenants in those counties in which the most evictions occur
17 and to indigent tenants who are disproportionately at risk of
18 eviction, as provided in RCW 59.18.640.

19 (4) (~~(\$2,387,000)~~) \$5,234,000 of the judicial stabilization trust
20 account—state appropriation is provided solely to continue legal
21 information, advice, assistance, and representation for individuals
22 eligible for civil relief under the supreme court's ruling in *State*
23 *v. Blake*.

24 (5) An amount not to exceed \$40,000 of the general fund—state
25 appropriation for fiscal year 2024 and an amount not to exceed
26 \$40,000 of the general fund—state appropriation for fiscal year 2025
27 may be used to provide telephonic legal advice and assistance to
28 otherwise eligible persons who are 60 years of age or older on
29 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
30 household income or asset level.

31 (6) \$350,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to the office of civil legal aid
34 to establish a legal advice phone line to provide guidance and legal
35 advice for kinship caregivers. The phone line must be staffed by two
36 FTE contracted attorneys that have experience with kinship care,
37 guardianship statutes, the child welfare system, and issues relating
38 to legal custody.

1 (7) \$2,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of civil legal
4 aid to expand civil legal aid services for survivors of domestic
5 violence, including legal services for protection order proceedings,
6 family law cases, immigration assistance, and other civil legal
7 issues arising from or related to the domestic violence they
8 experienced.

9 (8) \$1,009,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,022,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of civil legal
12 aid to continue the statewide reentry legal aid project as
13 established in section 115(12), chapter 357, Laws of 2020.

14 (9) \$222,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Engrossed Second
16 Substitute Senate Bill No. 6109 (children and families). If the bill
17 is not enacted by June 30, 2024, the amount provided in this
18 subsection shall lapse.

19 **Sec. 116.** 2023 c 475 s 117 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF THE GOVERNOR**

| | | |
|----|---|-------------------------------|
| 22 | General Fund—State Appropriation (FY 2024) | ((\$24,543,000)) |
| 23 | | <u>\$25,169,000</u> |
| 24 | General Fund—State Appropriation (FY 2025) | ((\$24,253,000)) |
| 25 | | <u>\$28,331,000</u> |
| 26 | Economic Development Strategic Reserve Account—State | |
| 27 | Appropriation | ((\$2,282,000)) |
| 28 | | <u>\$10,850,000</u> |
| 29 | GOV Central Service Account—State Appropriation | \$18,967,000 |
| 30 | Performance Audits of Government Account—State | |
| 31 | Appropriation | ((\$720,000)) |
| 32 | | <u>\$828,000</u> |
| 33 | <u>Workforce Education Investment Account—State</u> | |
| 34 | <u>Appropriation</u> | <u>\$100,000</u> |
| 35 | TOTAL APPROPRIATION | ((\$70,765,000)) |
| 36 | | <u>\$84,245,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (~~(\$1,146,000)~~) \$1,500,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$1,146,000)~~) \$1,500,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the office of the education ombuds.

5 (2) (~~(\$18,667,000 of the GOV central service account state~~
6 ~~appropriation is provided solely for the office of equity.~~

7 ~~(3) \$480,000)~~ \$554,000 of the general fund—state appropriation
8 for fiscal year 2024 is provided solely for the governor to invite
9 federally recognized tribes, local governments, agricultural
10 producers, commercial and recreational fisher organizations, business
11 organizations, salmon recovery organizations, forestry and
12 agricultural organizations, and environmental organizations to
13 participate in a process facilitated by an independent entity to
14 develop recommendations on proposed changes in policy and spending
15 priorities to improve riparian habitat to ensure salmon and steelhead
16 recovery.

17 (a) The independent entity must develop recommendations on
18 furthering riparian funding and policy, including but not limited to,
19 strategies that can attract private investment in improving riparian
20 habitat, and developing a regulatory or compensation strategy if
21 voluntary programs do not achieve concrete targets.

22 (b) Preliminary recommendations shall be submitted to the
23 legislature and governor by May 1, 2024, with a final report by June
24 30, 2024.

25 (c) The office of the governor may contract for an independent
26 facilitator. The contract is exempt from the competitive procurement
27 requirements in chapter 39.26 RCW.

28 (~~(4)~~) (3) \$3,020,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$2,980,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of Second Substitute House Bill No. 1580 (children in
32 crisis). (~~(If the bill is not enacted by June 30, 2023, the amounts~~
33 ~~provided in this subsection shall lapse.)~~) Within the amounts
34 provided in this subsection:

35 (a) \$2,359,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,359,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for flexible funding to support
38 children in crisis. Uses of the flexible funding include, but are not
39 limited to:

1 (i) Residential, housing, or wraparound supports that facilitate
2 the safe discharge of children in crisis from hospitals;

3 (ii) Support for families and caregivers to mitigate the risk of
4 a child going into or returning to a state of crisis;

5 (iii) Respite and relief services for families and caregivers
6 that would assist in the safe discharge of a child in crisis from a
7 hospital, or prevent or mitigate a child's future hospitalization due
8 to crisis; or

9 (iv) Any support or service that would expedite a safe discharge
10 of a child in crisis from an acute care hospital or that would
11 prevent or mitigate a child's future hospitalization due to crisis.

12 (b) Flexible funding expenditures may not be used for
13 administrative expenses.

14 (c) The care coordinator created in Second Substitute House Bill
15 No. 1580 (children in crisis) must approve any expenditures of
16 flexible funding.

17 (~~(+5)~~) (4) \$300,000 of the GOV central service account—state
18 appropriation is provided solely for the office of equity to conduct
19 community engagement and develop an equity toolkit. Within the
20 amounts provided in this subsection:

21 (a) The office of equity must consult with state boards and
22 commissions that support the participation of people from
23 underrepresented populations in policy-making processes, and may
24 consult with other relevant state agencies, departments, and offices,
25 to identify:

26 (i) Barriers to access and meaningful participation in
27 stakeholder engagement by people from underrepresented populations
28 who have lived experience;

29 (ii) Tools to support access and meaningful participation in
30 stakeholder engagement;

31 (iii) Modifications to stakeholder engagement processes that
32 promote an increase in access and opportunities for participation by
33 people from underrepresented populations who have lived experience in
34 policy-making processes. Any modifications identified may not
35 restrict or otherwise prevent compliance with requirements under
36 federal statute or regulations; and

37 (iv) Changes to law or agency rules that will promote increased
38 access and participation in the policy-making process.

1 (b) The office of equity must submit a report, in compliance with
2 RCW 43.01.036, to the appropriate committees of the legislature that
3 details its findings under (a) of this subsection by July 1, 2024.

4 (c) By November 30, 2024, the office of equity must develop a
5 toolkit on best practices for supporting meaningful engagement of
6 underrepresented individuals with lived experience participating on
7 statutory entities. The toolkit must be transmitted to all state
8 agencies, including the office of the governor, members of the
9 legislature, the secretary of the senate, and the chief clerk of the
10 house of representatives. The toolkit must include:

11 (i) Best practices for identifying and recruiting
12 underrepresented individuals with lived experience;

13 (ii) Best practices for appropriately and meaningfully engaging
14 individuals from underrepresented populations with lived experience.
15 Recommendations of these best practices may include suggestions from
16 engagement conducted under (a) of this subsection;

17 (iii) Information on how to plan the work of a statutory entity
18 using the principles of universal design, which may include
19 suggestions from community engagement conducted under (a) of this
20 subsection;

21 (iv) Best practices for onboarding all statutory entity members
22 including how to support underrepresented individuals with lived
23 experience in accessing compensation in accordance with chapter 43.03
24 RCW; and

25 (v) A list of state entities that appointing authorities may
26 consult with when considering appointments to statutory entities for
27 the purpose of increasing meaningful participation by people from
28 underrepresented populations who have lived experience.

29 (d) For purposes of this subsection:

30 (i) "Lived experience" has the same meaning as provided in RCW
31 43.03.220.

32 (ii) "Statutory entity" means a multimember task force, work
33 group, or advisory committee, that is temporary, established by
34 legislation adopted after January 1, 2025, established for the
35 specific purpose of examining a particular policy or issue which
36 directly and tangibly affects one or more underrepresented
37 populations, and is required to report to the legislature on the
38 policy or issues it is tasked with examining. "Statutory entity" does
39 not include legislative select committees or other statutorily
40 created legislative entities composed of only legislative members.

1 (iii) "Underrepresented population" means a population group that
2 is more likely to be at higher risk for disenfranchisement due to
3 adverse socioeconomic factors such as unemployment, high housing and
4 transportation costs relative to income, effects of environmental
5 harms, limited access to nutritious food and adequate health care,
6 linguistic isolation, and any other factors that may be barriers for
7 participating in policy-making processes.

8 ~~((+6))~~ (5) Within the amounts appropriated in this section, the
9 Washington state office of equity must cofacilitate the Washington
10 digital equity forum with the statewide broadband office.

11 ~~((+7))~~ (6)(a) \$125,000 of the general fund—state appropriation
12 for fiscal year 2024 is provided solely for the office of the
13 corrections ombuds to prepare a report on incarcerated persons who
14 have been in solitary confinement or any other form of restrictive
15 housing more than 120 days in total during their period of
16 incarceration or have been in solitary confinement or any other form
17 of restrictive housing more than 45 consecutive days in the prior
18 fiscal year. The report must:

19 (i) Include the basis on which each person was placed in
20 restrictive housing;

21 (ii) Define the types of restrictive housing used by the
22 department of corrections including, but not limited to, solitary
23 confinement, administrative segregation, disciplinary segregation,
24 protective custody, and maximum custody;

25 (iii) Identify the specific type of restrictive housing each
26 incarcerated person was placed in and the reason for such placement;

27 (iv) Provide information regarding each incarcerated person's
28 underlying offenses;

29 (v) Identify any sanctions imposed during the incarceration of
30 each person;

31 (vi) State the amount of time each person has remaining in total
32 confinement;

33 (vii) Document any attempted suicides by each individual in
34 restrictive housing over the past 10 years and the reason, if known;

35 (viii) Describe the programming offered to and accepted by each
36 incarcerated person during the person's period of restrictive
37 confinement; and

38 (ix) Identify any short-term policies identified, implemented, or
39 improved by the department for the restrictive housing population

1 including, but not limited to, lighting, ventilation, and access to
2 personal property, communication, and visitation.

3 (b) The department shall provide a report to the governor and
4 appropriate committees of the legislature by June 30, 2024.

5 (7) Within existing resources, the governor's office of results
6 Washington must conduct a review of the provisions in state law
7 relating to statewide performance management in RCW 43.88.090 and
8 43.17.380 through 43.17.390 and other statutes as applicable. The
9 office must produce a report to the governor and appropriate
10 committees of the legislature by October 31, 2024, including
11 recommendations for legislative actions to provide meaningful
12 performance information and oversight for decision makers in the
13 governor's office and other agencies responsible for enterprise-wide
14 initiatives. Results Washington should consult with the office of
15 financial management and other agencies as applicable to ensure that
16 recommendations minimize duplication of effort and support their
17 statutory oversight roles.

18 **Sec. 117.** 2023 c 475 s 118 (uncodified) is amended to read as
19 follows:

20 **FOR THE LIEUTENANT GOVERNOR**

| | | |
|----|--|------------------------------|
| 21 | General Fund—State Appropriation (FY 2024) | ((\$1,619,000)) |
| 22 | | <u>\$1,618,000</u> |
| 23 | General Fund—State Appropriation (FY 2025) | ((\$1,640,000)) |
| 24 | | <u>\$1,646,000</u> |
| 25 | General Fund—Private/Local Appropriation | \$90,000 |
| 26 | TOTAL APPROPRIATION | ((\$3,349,000)) |
| 27 | | <u>\$3,354,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$125,000 of the general fund—state
30 appropriation for fiscal year 2024 and \$125,000 of the general fund—
31 state appropriation for fiscal year 2025 are provided solely for the
32 legislative committee on economic development and international
33 relations to conduct an analysis of the statewide economic impact of
34 the military and defense sector. The analysis shall be completed and
35 submitted to the governor and appropriate committees of the
36 legislature by September 1, 2024.

1 accountability measures to ensure the projects meet intended
2 purposes; and

3 (d) Any other metric or measure the commission deems appropriate
4 to track the outcome of the use of the funds.

5 (3) \$100,000 of the public disclosure transparency account—state
6 appropriation is provided solely for implementation of Second
7 Engrossed Substitute Senate Bill No. 5284 (campaign finance
8 disclosure). If the bill is not enacted by June 30, 2024, the amount
9 provided in this subsection shall lapse.

10 (4) \$93,047 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Substitute Senate
12 Bill No. 5857 (campaign disclosure reorg.). If the bill is not
13 enacted by June 30, 2024, the amount provided in this subsection
14 shall lapse.

15 **Sec. 119.** 2023 c 475 s 120 (uncodified) is amended to read as
16 follows:

17 **FOR THE SECRETARY OF STATE**

| | | |
|----|--|--------------------------------|
| 18 | General Fund—State Appropriation (FY 2024). | ((\$40,397,000)) |
| 19 | | <u>\$56,050,000</u> |
| 20 | General Fund—State Appropriation (FY 2025). | ((\$48,378,000)) |
| 21 | | <u>\$61,449,000</u> |
| 22 | General Fund—Federal Appropriation. | \$8,606,000 |
| 23 | Public Records Efficiency, Preservation, and Access | |
| 24 | Account—State Appropriation. | ((\$11,621,000)) |
| 25 | | <u>\$11,625,000</u> |
| 26 | Charitable Organization Education Account—State | |
| 27 | Appropriation. | ((\$1,161,000)) |
| 28 | | <u>\$1,233,000</u> |
| 29 | Washington State Library Operations Account—State | |
| 30 | Appropriation. | ((\$14,652,000)) |
| 31 | | <u>\$14,659,000</u> |
| 32 | Local Government Archives Account—State | |
| 33 | Appropriation. | ((\$11,997,000)) |
| 34 | | <u>\$12,001,000</u> |
| 35 | Election Account—Federal Appropriation. | \$4,487,000 |
| 36 | Personnel Service Account—State Appropriation. | \$2,262,000 |
| 37 | TOTAL APPROPRIATION. | ((\$143,561,000)) |
| 38 | | <u>\$172,372,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$2,498,000)~~) \$16,998,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$12,196,000)~~) \$21,450,000 of
5 the general fund—state appropriation for fiscal year 2025 are
6 provided solely to reimburse counties for the state's share of
7 primary and general election costs, the state's share of presidential
8 primary costs, and the costs of conducting mandatory recounts on
9 state measures. Funds may also be used by the secretary of state for
10 costs associated with the printing and distribution of the
11 presidential primary voters pamphlet. Counties shall be reimbursed
12 only for those costs that the secretary of state validates as
13 eligible for reimbursement.

14 (2)(a) \$4,052,000 of the general fund—state appropriation for
15 fiscal year 2024 and (~~(\$4,052,000)~~) \$6,052,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely for
17 contracting with a nonprofit organization to produce gavel-to-gavel
18 television coverage of state government deliberations and other
19 events statewide. The funding level for each year of the contract
20 shall be based on the amount provided in this subsection. The
21 nonprofit organization shall be required to raise contributions or
22 commitments to make contributions, in cash or in kind, in an amount
23 equal to forty percent of the state contribution. The office of the
24 secretary of state may make full or partial payment once all criteria
25 in this subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent
28 coverage of public affairs. For that purpose, the secretary of state
29 shall enter into a contract with the nonprofit organization to
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual
32 independent audit, an annual financial statement, and an annual
33 report, including benchmarks that measure the success of the
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this
36 subsection may be used, directly or indirectly, for any of the
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) \$75,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$75,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for humanities Washington
14 speaker's bureau community conversations.

15 (5) \$114,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$114,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for election reconciliation
18 reporting. Funding provides for one staff to compile county
19 reconciliation reports, analyze the data, and to complete an annual
20 statewide election reconciliation report for every state primary and
21 general election. The report must be submitted annually on July 31,
22 to legislative policy and fiscal committees. The annual report must
23 include statewide analysis and by county analysis on the reasons for
24 ballot rejection and an analysis of the ways ballots are received,
25 counted, rejected and cure data that can be used by policymakers to
26 better understand election administration.

27 (6) \$896,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$870,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for staff dedicated to the
30 maintenance and operations of the voter registration and election
31 management system. These staff will manage database upgrades,
32 database maintenance, system training and support to counties, and
33 triage and customer service to system users.

34 (7) \$8,000,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$8,000,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for:

37 (a) Funding the security operations center, including identified
38 needs for expanded operations, systems, technology tools, training
39 resources;

1 (b) Additional staff dedicated to the cyber and physical security
2 of election operations at the office and county election offices;

3 (c) Expanding security assessments, threat monitoring, enhanced
4 security training; and

5 (d) Providing grants to county partners to address identified
6 threats and expand existing grants and contracts with other public
7 and private organizations such as the Washington military department,
8 national guard, private companies providing cyber security, and
9 county election offices.

10 (8) \$148,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for implementation of Second Substitute
12 Senate Bill No. 5128 (jury diversity). (~~If the bill is not enacted
13 by June 30, 2023, the amount provided in this subsection shall
14 lapse.~~)

15 (9) \$148,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for implementation of Engrossed Second
17 Substitute Senate Bill No. 5112 (voter registration). (~~If the bill
18 is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.~~)

20 (10) \$148,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Substitute Senate
22 Bill No. 5182 (candidate filing). (~~If the bill is not enacted by
23 June 30, 2023, the amount provided in this subsection shall lapse.~~)

24 (11) \$148,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for implementation of Substitute Senate
26 Bill No. 5208 (online voter registration). (~~If the bill is not
27 enacted by June 30, 2023, the amount provided in this subsection
28 shall lapse.~~)

29 (12) \$616,000 of the personnel service account—state
30 appropriation is provided solely for implementation of Engrossed
31 Senate Bill No. 5015 (productivity board). (~~If the bill is not
32 enacted by June 30, 2023, the amount provided in this subsection
33 shall lapse.~~)

34 (13) (~~(\$350,000)~~) \$400,000 of the general fund—state
35 appropriation for fiscal year 2024 and (~~(\$350,000)~~) \$600,000 of the
36 general fund—state appropriation for fiscal year 2025 are provided
37 solely for a contract with humanities Washington to expand the prime
38 time family reading program.

1 (14) The office of the secretary of state must conduct a
2 feasibility study of replacing the combined fund drive donor
3 management system. The office must report its findings and a plan for
4 replacement to the appropriate committees of the legislature by
5 December 31, 2023.

6 (15) (~~(\$200,000)~~) \$850,000 of the general fund—state
7 appropriation for fiscal year 2024 is provided solely for legal
8 services costs for *Vet Voice Foundation et al. v. Hobbs*.

9 (16) \$3,724,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,674,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the agency
12 to design and implement strategies and products to counter false
13 narratives surrounding election security and integrity, including
14 community engagement with underserved populations such as young
15 voters, voters with disabilities, tribal communities, and non-
16 English-speaking voters. Of the amounts provided in this subsection,
17 \$500,000 per fiscal year are provided solely for grants to county
18 auditors for the same purposes.

19 (17) The office of the secretary of state must work with the
20 office of the chief information officer to evaluate the office of the
21 secretary of state's information technology infrastructure and
22 applications to determine the appropriate candidates for the location
23 of data and the systems that could be exempt from consolidated
24 technology services oversight. The office shall report its findings
25 to the appropriate committees of the legislature by December 31,
26 2023.

27 (18) \$83,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$67,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely the office of the secretary of
30 state to assist businesses and nonprofits providing therapeutic
31 rehabilitation within Washington state's juvenile secure residential
32 facilities. It is well established that providing outreach and
33 therapeutic education among incarcerated youth remains critical to
34 successful community reentry. The amounts provided under this
35 subsection are subject to the following conditions and limitations:
36 To be eligible for a grant under this subsection, a business must (a)
37 apply for or have applied for the grant; (b) be registered as a
38 Washington state business or non-profit; (c) reported annual gross
39 receipts are no more than \$1,000,000 in the most recent calendar

1 year; (d) must have ability to conduct in-person business operations
2 at one of Washington's juvenile correctional facilities; (e) of the
3 total grant amount awarded, no more than 10 percent may be awarded
4 for travel expenses; (f) agree to operate in-person, in accordance
5 with the requirements of applicable federal, state, and local
6 directives and guidance; and (g) at least one principal of entity
7 must demonstrate the following educational credential, minimum
8 masters degree in related field, and professional experience of
9 conducting therapeutic gaming. The office of the secretary of state
10 may use up to 10 percent of the amount provided in this subsection
11 for administrative costs.

12 (19) \$730,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$580,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the office's migration of
15 its applications and systems to Azure cloud environments, and is
16 subject to the conditions, limitations, and review requirements of
17 section 701 of this act.

18 (20) \$160,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a contract with the University of
20 Washington Evans school of public policy and governance to complete a
21 study based on the preliminary report and research design submitted
22 to the office on June 30, 2022. The preliminary report analyzed the
23 2022 state auditor's performance audit titled "evaluating
24 Washington's ballot rejection rates." The study must be reported to
25 the governor and the appropriate committees of the legislature by
26 November 1, 2023.

27 (21) \$125,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office to continue
30 developing a statewide digital assessment tool and protocol for the
31 tool's usage. The office must use the tool and protocol it developed
32 to reach additional underserved audiences and make improvements to
33 the tool and protocol. The office must develop and publish
34 recommendations to improve implementation of the tool by June 30,
35 2025.

36 (22) \$198,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$154,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to establish a Washington state
39 library branch at Green Hill school.

1 (23) \$90,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2025 is provided solely for the office to contract with
4 the University of Washington Evans school of public policy and
5 governance to examine processes for providing voting registration,
6 voting materials, and voting assistance for people held in Washington
7 jails.

8 (a) The study must:

9 (i) Identify challenges and obstacles to voting in Washington
10 jails;

11 (ii) Examine how election offices and jails can ensure that voter
12 registration, materials, and assistance are provided to registered
13 voters and eligible citizens who are in jail prior to each election;

14 (iii) Develop recommendations for facilitating voter registration
15 for eligible citizens and voting for registered voters in Washington
16 jails; and

17 (iv) Develop recommendations for identifying individuals who are
18 registered to vote upon jail admission and for providing voter
19 assistance upon release from jail.

20 (b) The study is due to the office, the governor, and the
21 appropriate committees of the legislature by December 1, 2024.

22 (24) \$81,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Senate Bill No.
24 5843 (election security breaches). If the bill is not enacted by June
25 30, 2024, the amount provided in this subsection shall lapse.

26 (25) \$125,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 5890 (ballot rejections). If the bill is
29 not enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (26) \$125,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Substitute Senate
33 Bill No. 6125 (Lakeland Village records). If the bill is not enacted
34 by June 30, 2024, the amount provided in this subsection shall lapse.

35 **Sec. 120.** 2023 c 475 s 121 (uncodified) is amended to read as
36 follows:

37 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

38 General Fund—State Appropriation (FY 2024). (~~(\$801,000)~~)

| | | |
|---|---|------------------------------|
| 1 | | <u>\$802,000</u> |
| 2 | General Fund—State Appropriation (FY 2025). | ((\$797,000)) |
| 3 | | <u>\$904,000</u> |
| 4 | Climate Commitment Account—State Appropriation. | \$658,000 |
| 5 | TOTAL APPROPRIATION. | ((\$2,256,000)) |
| 6 | | <u>\$2,364,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The office shall assist the department of enterprise services
10 on providing the government-to-government training sessions for
11 federal, state, local, and tribal government employees. The training
12 sessions shall cover tribal historical perspectives, legal issues,
13 tribal sovereignty, and tribal governments. Costs of the training
14 sessions shall be recouped through a fee charged to the participants
15 of each session. The department of enterprise services shall be
16 responsible for all of the administrative aspects of the training,
17 including the billing and collection of the fees for the training.

18 (2)(a) \$125,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$125,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for the office to engage a
21 contractor to:

22 (i) Conduct a detailed analysis of the opportunity gap for native
23 American students;

24 (ii) Analyze the progress in developing effective government-to-
25 government relations and identification and adoption of curriculum
26 regarding tribal history, culture, and government as provided under
27 RCW 28A.345.070;

28 (iii) Develop recommendations for continuing efforts to close the
29 educational opportunity gap while meeting the state's academic
30 achievement indicators as identified in the state's every student
31 succeeds act consolidated plan; and

32 (iv) Identify performance measures to monitor adequate yearly
33 progress.

34 (b) The contractor shall submit a study update by December 1,
35 2024, and submit a final report by June 30, 2025, to the educational
36 opportunity gap oversight and accountability committee, the governor,
37 the superintendent of public instruction, the state board of
38 education, and the education committees of the legislature.

1 (3) (a) \$404,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting). Within
4 amounts provided in this subsection, the governor's office of Indian
5 affairs, in consultation with the department of ecology, the
6 department of commerce, and the department of archaeology and
7 historic preservation, must coordinate government-to-government
8 engagement with federally recognized Indian tribes who have treaty
9 rights in Washington. Topics of engagement may include:

- 10 (i) Implementation of environmental and energy laws, policy
11 regulations, programs, and finances;
- 12 (ii) The climate commitment act, chapter 316, Laws of 2021;
- 13 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
14 energy siting); and
- 15 (iv) Other related policy.

16 (b) Funding provided within this subsection may support:

- 17 (i) Participation on the interagency clean energy siting
18 coordinating council;
- 19 (ii) Creation and maintenance of a list of contacts of federally
20 recognized tribes, and tribal preferences regarding outreach about
21 clean energy siting and permitting; and
- 22 (iii) Development and delivery of training to clean energy
23 project developers on consultation and engagement processes for
24 federally recognized Indian tribes.

25 (4) The office must report to and coordinate with the department
26 of ecology to track expenditures from climate commitment accounts, as
27 defined and described in RCW 70A.65.300 and section 302(13) of this
28 act.

29 **Sec. 121.** 2023 c 475 s 122 (uncodified) is amended to read as
30 follows:

31 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

| | | |
|----|---|------------------------------|
| 32 | General Fund—State Appropriation (FY 2024). | ((\$913,000)) |
| 33 | | <u>\$945,000</u> |
| 34 | General Fund—State Appropriation (FY 2025). | ((\$897,000)) |
| 35 | | <u>\$901,000</u> |
| 36 | TOTAL APPROPRIATION. | ((\$1,810,000)) |
| 37 | | <u>\$1,846,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) \$125,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$125,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the commission to engage
6 a contractor to:

7 (i) Conduct a detailed analysis of the opportunity gap for Asian
8 American students;

9 (ii) Develop recommendations for continuing efforts to close the
10 educational opportunity gap while meeting the state's academic
11 achievement indicators as identified in the state's every student
12 succeeds act consolidated plan; and

13 (iii) Identify performance measures to monitor adequate yearly
14 progress.

15 (b) The contractor shall submit a study update by December 1,
16 2024, and submit a final report by June 30, 2025, to the educational
17 opportunity gap oversight and accountability committee, the governor,
18 the superintendent of public instruction, the state board of
19 education, and the education committees of the legislature.

20 (2) (a) \$125,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$125,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for the commission to engage
23 a contractor to:

24 (i) Conduct a detailed analysis of the opportunity gap for Native
25 Hawaiian and Pacific Islander students;

26 (ii) Develop recommendations for continuing efforts to close the
27 educational opportunity gap while meeting the state's academic
28 achievement indicators as identified in the state's every student
29 succeeds act consolidated plan; and

30 (iii) Identify performance measures to monitor adequate yearly
31 progress.

32 (b) The contractor shall submit a study update by December 1,
33 2024, and submit a final report by June 30, 2025, to the educational
34 opportunity gap oversight and accountability committee, the governor,
35 the superintendent of public instruction, the state board of
36 education, and the education committees of the legislature.

37 **Sec. 122.** 2023 c 475 s 123 (uncodified) is amended to read as
38 follows:

1 **FOR THE STATE TREASURER**

2 State Treasurer's Service Account—State

3 Appropriation. ((\$23,658,000))

4 \$24,432,000

5 TOTAL APPROPRIATION. ((\$23,658,000))

6 \$24,432,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 ~~(1) ((\$500,000 of the state treasurer's service account—state
10 appropriation is provided solely for the review of local government
11 tax increment financing proposals as provided in RCW 39.114.020.~~

12 ~~(2))~~ \$500,000 of the state treasurer's service account—state
13 appropriation is provided solely for the office to study existing and
14 proposed laws in other jurisdictions that limit consideration of
15 material factors in public financing and investments. The study must
16 consider any investment risk and economic risk to Washington
17 associated with identified laws. Authorized uses of the amount
18 provided in this subsection include, but are not limited to,
19 staffing, consulting fees, travel expenditures, or other goods and
20 services. The office must submit the study to the appropriate
21 committees of the legislature by December 1, 2024.

22 ~~((3))~~ (2) Pursuant to RCW 82.08.225, the legislature authorizes
23 the state treasurer to deposit up to \$3,000,000 of taxes collected
24 pursuant to RCW 82.08.020(1) into the statewide tourism marketing
25 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

26 (3) \$280,000 of the state treasurer's service account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
29 not enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 **Sec. 123.** 2023 c 475 s 124 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE AUDITOR**

34 General Fund—State Appropriation (FY 2024). \$1,072,000

35 General Fund—State Appropriation (FY 2025). \$1,080,000

36 Auditing Services Revolving Account—State

37 Appropriation. ((\$18,519,000))

38 \$18,533,000

| | | |
|---|--|-------------------------------|
| 1 | Performance Audits of Government Account—State | |
| 2 | Appropriation. | ((\$1,871,000)) |
| 3 | | <u>\$1,873,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$22,542,000)) |
| 5 | | <u>\$22,558,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,585,000 of the performance audit of government account—
9 state appropriation is provided solely for staff and related costs to
10 verify the accuracy of reported school district data submitted for
11 state funding purposes; conduct school district program audits of
12 state-funded public school programs; establish the specific amount of
13 state funding adjustments whenever audit exceptions occur and the
14 amount is not firmly established in the course of regular public
15 school audits; and to assist the state special education safety net
16 committee when requested.

17 (2) ~~((Within existing resources of the performance audits of
18 government account, the state auditor's office shall conduct a
19 performance audit or accountability audit of Washington charter
20 public schools to satisfy the requirement to contract for an
21 independent performance audit pursuant to RCW 28A.710.030(2)).~~

22 ~~(3))~~ \$825,000 of the auditing services revolving account—state
23 appropriation is provided solely for accountability and risk based
24 audits.

25 ~~((4))~~ (3) \$1,030,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$1,030,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for law
28 enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

29 **Sec. 124.** 2023 c 475 s 125 (uncodified) is amended to read as
30 follows:

31 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

| | | |
|----|---|----------------------------|
| 32 | General Fund—State Appropriation (FY 2024). | ((\$299,000)) |
| 33 | | <u>\$305,000</u> |
| 34 | General Fund—State Appropriation (FY 2025). | ((\$295,000)) |
| 35 | | <u>\$322,000</u> |
| 36 | TOTAL APPROPRIATION. | ((\$594,000)) |
| 37 | | <u>\$627,000</u> |

1 **Sec. 125.** 2023 c 475 s 126 (uncodified) is amended to read as
2 follows:

3 **FOR THE ATTORNEY GENERAL**

| | | |
|----|---|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | ((\$39,778,000)) |
| 5 | | <u>\$48,730,000</u> |
| 6 | General Fund—State Appropriation (FY 2025) | ((\$36,313,000)) |
| 7 | | <u>\$41,861,000</u> |
| 8 | General Fund—Federal Appropriation. | ((\$23,595,000)) |
| 9 | | <u>\$25,263,000</u> |
| 10 | <u>General Fund—Private/Local Appropriation.</u> | <u>\$1,307,000</u> |
| 11 | Public Service Revolving Account—State Appropriation. ((\$4,717,000)) | |
| 12 | | <u>\$4,715,000</u> |
| 13 | New Motor Vehicle Arbitration Account—State | |
| 14 | Appropriation. | ((\$1,889,000)) |
| 15 | | <u>\$1,888,000</u> |
| 16 | Medicaid Fraud Penalty Account—State Appropriation. | \$6,584,000 |
| 17 | Child Rescue Fund—State Appropriation. | ((\$80,000)) |
| 18 | | <u>\$200,000</u> |
| 19 | Legal Services Revolving Account—State Appropriation ((\$401,733,000)) | |
| 20 | | <u>\$406,196,000</u> |
| 21 | Local Government Archives Account—State | |
| 22 | Appropriation. | \$1,117,000 |
| 23 | Tobacco Prevention and Control Account—State | |
| 24 | Appropriation. | \$274,000 |
| 25 | TOTAL APPROPRIATION. | ((\$516,080,000)) |
| 26 | | <u>\$538,135,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The attorney general shall report each fiscal year on actual
30 legal services expenditures and actual attorney staffing levels for
31 each agency receiving legal services. The report shall be submitted
32 to the office of financial management and the fiscal committees of
33 the senate and house of representatives no later than ninety days
34 after the end of each fiscal year. As part of its by agency report to
35 the legislative fiscal committees and the office of financial
36 management, the office of the attorney general shall include
37 information detailing the agency's expenditures for its agency-wide
38 overhead and a breakdown by division of division administration
39 expenses.

1 (2) Prior to entering into any negotiated settlement of a claim
2 against the state that exceeds five million dollars, the attorney
3 general shall notify the director of the office of financial
4 management and the chairs and ranking members of the senate committee
5 on ways and means and the house of representatives committee on
6 appropriations.

7 (3) The attorney general shall annually report to the fiscal
8 committees of the legislature all new cy pres awards and settlements
9 and all new accounts, disclosing their intended uses, balances, the
10 nature of the claim or account, proposals, and intended timeframes
11 for the expenditure of each amount. The report shall be distributed
12 electronically and posted on the attorney general's web site. The
13 report shall not be printed on paper or distributed physically.

14 (4) (~~(\$1,217,000)~~) \$1,806,000 of the general fund—state
15 appropriation for fiscal year 2024 and (~~(\$1,217,000)~~) \$1,981,000 of
16 the general fund—state appropriation for fiscal year 2025 are
17 provided solely for multi-year arbitrations of the state's diligent
18 enforcement of its obligations to receive amounts withheld from
19 tobacco master settlement agreement payments.

20 (5) \$6,189,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$4,000,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 326, Laws of 2021 (law enforcement data).

24 (6) (~~(\$1,958,000)~~) \$1,458,000 of the general fund—state
25 appropriation for fiscal year 2024 and (~~(\$958,000)~~) \$1,458,000 of the
26 general fund—state appropriation for fiscal year 2025 are provided
27 solely for implementation of a program for receiving and responding
28 to tips from the public regarding risks or potential risks to the
29 safety or well-being of youth, called the YES tip line program. Risks
30 to safety or well-being may include, but are not limited to, harm or
31 threats of harm to self or others, sexual abuse, assault, rape,
32 bullying or cyberbullying, substance use, and criminal acts. Any
33 person contacting the YES tip line, whether for themselves or for
34 another person, must receive timely assistance and not be turned
35 away. The program must operate within the guidelines of this
36 subsection.

37 (a) During the development and implementation of the YES tip line
38 program the attorney general shall convene an advisory committee
39 consisting of representatives from the Washington state patrol, the

1 department of health, the health care authority, the office of the
2 superintendent of public instruction, the Washington student
3 achievement council, the Washington association of educational
4 service districts, and other participants the attorney general
5 appoints.

6 (b) The attorney general shall develop and implement policies and
7 processes for:

8 (i) Assessing tips based on the level of severity, urgency, and
9 assistance needed using best triage practices including the YES tip
10 line;

11 (ii) Risk assessment for referral of persons contacting the YES
12 tip line to service providers;

13 (iii) Threat assessment that identifies circumstances requiring
14 the YES tip line to alert law enforcement, mental health services, or
15 other first responders immediately when immediate emergency response
16 to a tip is warranted;

17 (iv) Referral and follow-up on tips to schools or postsecondary
18 institution teams, local crisis services, law enforcement, and other
19 entities;

20 (v) YES tip line information data retention and reporting
21 requirements;

22 (vi) Ensuring the confidentiality of persons submitting a tip and
23 to allow for disclosure when necessary to respond to a specific
24 emergency threat to life; and

25 (vii) Systematic review, analysis, and reporting by the YES tip
26 line program of YES tip line data including, but not limited to,
27 reporting program utilization and evaluating whether the YES tip line
28 is being implemented equitably across the state.

29 (c) The YES tip line shall be operated by a vendor selected by
30 the attorney general through a competitive contracting process. The
31 attorney general shall ensure that the YES tip line program vendor
32 and its personnel are properly trained and resourced. The contract
33 must require the vendor to be bound by confidentiality policies
34 developed by the office. The contract must also provide that the
35 state of Washington owns the data and information produced from the
36 YES tip line and that vendor must comply with the state's data
37 retention, use, and security requirements.

38 (d) The YES tip line program must develop and maintain a
39 reference and best practices tool kit for law enforcement and mental
40 health officials that identifies statewide and community mental

1 health resources, services, and contacts, and provides best practices
2 and strategies for investigators to use in investigating cases and
3 assisting youths and their parents and guardians.

4 (e) The YES tip line program must promote and market the program
5 and YES tip line to youth, families, community members, schools, and
6 others statewide to build awareness of the program's resources and
7 the YES tip line. Youth perspectives must be included and consulted
8 in tip line development and implementation including creating
9 marketing campaigns and materials required for the YES tip line
10 program. The insights of youth representing marginalized and minority
11 communities must be prioritized for their invaluable insight. Youths
12 are eligible for stipends and reasonable allowances for
13 reimbursement, lodging, and travel expenses as provided in RCW
14 43.03.220.

15 (7) \$561,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$508,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office of the attorney
18 general to support the Washington state missing and murdered
19 indigenous women and people task force in section 912 of this act.

20 (8) \$9,188,000 of the legal services revolving fund—state
21 appropriation is provided solely for additional legal services to
22 address additional legal services necessary for dependency actions
23 where the state and federal Indian child welfare act apply. The
24 office must report to the fiscal committees of the legislature within
25 90 days of the close of the fiscal year the following information for
26 new cases initiated in the previous fiscal year to measure quantity
27 and use of this funding:

28 (a) The number and proportion of cases where the state and
29 federal Indian child welfare act (ICWA) applies as compared to non-
30 ICWA new cases;

31 (b) The amount of time spent advising on, preparing for court,
32 and litigating issues and elements related to ICWA's requirements as
33 compared to the amount of time advising on, preparing for court, and
34 litigating issues and elements that are not related to ICWA's
35 requirements;

36 (c) The length of state and federal Indian child welfare act
37 cases as compared to non-ICWA cases measured by time or number of
38 court hearings; and

1 (d) Any other information or metric the office determines is
2 appropriate to measure the quantity and use of the funding in this
3 subsection.

4 (9) (a) \$250,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$250,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for the establishment of a
7 truth and reconciliation tribal advisory committee to conduct
8 research and outreach to understand the operations and impact of
9 Indian boarding schools in Washington run by public and faith-based
10 institutions, and to develop recommendations for the state to
11 acknowledge and address the historical and intergenerational harms
12 caused by Indian boarding schools and other cultural and linguistic
13 termination practices.

14 (b) The advisory committee shall consist of five members
15 nominated by the attorney general. The committee members must be
16 citizens from federally recognized tribes in diverse geographic areas
17 across the state that possess personal, policy, or specific expertise
18 with Indian boarding school history and policies, or who have
19 expertise in truth and healing endeavors that are traditionally and
20 culturally appropriate.

21 (c) The advisory committee must hold its first meeting by
22 September 30, 2023, and shall meet at least quarterly. The advisory
23 committee may conduct meetings in person or virtually and must accept
24 written testimony. The advisory committee may, when feasible, invite
25 and consult with any entity, agency, or individual deemed necessary
26 to further its work, or with experts or professionals involved,
27 having expertise, or having lived experience regarding Indian
28 boarding schools or tribal engagement.

29 (d) The office and the advisory committee must conduct at least
30 six listening sessions in collaboration with tribes and Native-led
31 organizations. The listening sessions must be held with consideration
32 of the cultural, emotional, spiritual, and psychological well-being
33 of survivors, family members, and community members. In planning and
34 facilitating the listening sessions, the office must seek to avoid
35 imposing undue burdens on survivors, family members, or community
36 members.

37 (e) The office of the attorney general must administer and
38 provide staff support for the advisory committee.

1 (f) By June 30, 2025, the office must submit a final report to
2 the appropriate committees of the legislature that includes, but is
3 not limited to:

4 (i) A summary of activities undertaken by the advisory committee;

5 (ii) Findings regarding the extent and types of support provided
6 by the state to Indian boarding schools;

7 (iii) Findings regarding current state policies and practices
8 that originate from Indian boarding schools or other assimilationist
9 policies and practices and that cause disproportionate harm to
10 American Indian and Alaska Native people and communities; and

11 (iv) Recommendations regarding how the state can address the harm
12 done by Indian boarding schools and other cultural and linguistic
13 termination practices through a truth and reconciliation model,
14 including but not limited to:

15 (A) Resources and assistance that the state may provide to aid in
16 the healing of trauma caused by Indian boarding school policies; and

17 (B) Actions to correct current state policies and practices with
18 origins in assimilationist policies or that cause disproportionate
19 harm to Native people and communities.

20 (10) \$1,381,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely for legal services and other
22 costs related to voter rights and redistricting commission
23 litigation.

24 (11) \$566,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$436,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for legal services related to
27 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

28 (12) \$749,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$689,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for legal services related to
31 the defense of the state and its agencies in a federal environmental
32 cleanup action involving the Quendall terminals superfund site.

33 (13) \$731,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,462,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for additional resources for the
36 prosecution of sexually violent predator cases pursuant to chapter
37 71.09 RCW.

38 (14) \$699,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$699,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional resources for the
2 criminal litigation unit to address increased wrongfully convicted
3 person claims under chapter 4.100 RCW and increased workload and
4 complexity of cases referred to the unit.

5 (15) \$755,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,510,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office to create a
8 centralized statewide organized retail crime task force to
9 coordinate, investigate, and prosecute multijurisdictional retail
10 crime.

11 (16) \$1,399,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,399,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 implementation of Substitute Senate Bill No. 5078 (firearms industry
15 duties). (~~If the bill is not enacted by June 30, 2023, the amounts~~
16 ~~provided in this subsection shall lapse.~~)

17 (17) \$50,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for the office of the attorney general
19 to update the introduction to Washington water law legal primer. The
20 updated primer must cover subjects including, but not limited to,
21 municipal water law, the trusts water rights program, instream flows,
22 and significant appellate water law cases that have been decided
23 since the previous introduction to Washington water law was prepared
24 in 2000. The office must complete the updated primer by June 30,
25 2025.

26 (18) \$39,000 of the general fund—state appropriation for fiscal
27 year 2024, \$39,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$30,000 of the legal services revolving fund—state
29 appropriation are provided solely for implementation of Second
30 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
31 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
32 ~~shall lapse.~~)

33 (19) \$2,071,000 of the legal services revolving fund—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5080 (cannabis social equity). (~~If~~
36 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (20) \$204,000 of the legal services revolving fund—state
39 appropriation is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
2 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
3 ~~this subsection shall lapse.~~)

4 (21) \$2,316,000 of the legal services revolving fund—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill~~
7 ~~is not enacted by June 30, 2023, the amount provided in this~~
8 ~~subsection shall lapse.~~)

9 (22) \$138,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for staff support to the joint
11 legislative task force on jail standards authorized by RCW 70.48.801.
12 The task force shall report finding and recommendations to the
13 governor and the appropriate committees of the legislature no later
14 than December 1, 2023.

15 (23) \$463,000 of the general fund—state appropriation for fiscal
16 year 2024, \$454,000 of the general fund—state appropriation for
17 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
18 \$91,000 of the public service revolving account—state appropriation,
19 \$133,000 of the medicaid fraud penalty account—state appropriation,
20 and \$6,740,000 of the legal services revolving fund—state
21 appropriation are provided solely for implementation of the legal
22 matter management system and is subject to the conditions,
23 limitations, and review requirements of section 701 of this act.

24 (24) \$50,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
27 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (25) \$138,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$138,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
33 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
34 ~~this subsection shall lapse.~~)

35 (26) \$213,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$213,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Engrossed
38 Substitute House Bill No. 1469 (health care services/access). (~~If~~

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (27) \$158,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$153,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of House Bill
6 No. 1512 (missing persons). ~~((If the bill is not enacted by June 30,~~
7 ~~2023, the amounts provided in this subsection shall lapse.))~~

8 (28) \$1,005,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$1,005,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Substitute House Bill No. 1177 (indigenous women).
12 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
13 ~~in this subsection shall lapse.))~~

14 (29) \$26,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1470 (private detention facilities). ~~((If~~
17 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.))~~

19 (30) \$75,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not~~
22 ~~enacted by June 30, 2023, the amount provided in this subsection~~
23 ~~shall lapse.))~~

24 (31) \$106,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1762 (warehouse employees). ~~((If the bill~~
27 ~~is not enacted by June 30, 2023, the amount provided in this~~
28 ~~subsection shall lapse.))~~

29 (32) \$338,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the~~
32 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.))~~

34 (33) (a) \$50,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$50,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the attorney general, in
37 collaboration with the office of the insurance commissioner, to study
38 approaches to improve health care affordability including, but not
39 limited to:

1 (i) Health provider price or rate regulation policies or
2 programs, other than traditional health plan rate review, in use or
3 under consideration in other states to increase affordability for
4 health insurance purchasers and enrollees. At a minimum, this shall
5 include:

6 (A) Analysis of payment rate or payment rate increase caps and
7 reference pricing strategies;

8 (B) Analysis of research or other findings related to the
9 outcomes of the policy or program, including experience in other
10 states;

11 (C) A preliminary analysis of the regulatory authority and
12 administrative capacity necessary to implement each policy or program
13 reviewed in Washington state;

14 (D) Analysis of such approaches used in Washington state
15 including, but not limited to, the operation of the hospital
16 commission, formerly established under chapter 70.39 RCW; and

17 (E) A feasibility analysis of implementing a global hospital
18 budget strategy in one or more counties or regions in Washington
19 state, including potential impacts on spending and access to health
20 care services if such a strategy were adopted;

21 (ii) Regulatory approaches in use or under consideration by other
22 states to address any anticompetitive impacts of horizontal
23 consolidation and vertical integration in the health care marketplace
24 to supplement federal antitrust law. At a minimum, this regulatory
25 review shall include:

26 (A) Analysis of research, case law, or other findings related to
27 the outcomes of the state's activities to encourage competition,
28 including implementation experience;

29 (B) A preliminary analysis of regulatory authority and
30 administrative capacity necessary to implement each policy or program
31 reviewed in Washington state; and

32 (C) Analysis of recent health care consolidation and vertical
33 consolidation activity in Washington state, to the extent information
34 is available;

35 (iii) Recommended actions based on other state approaches and
36 Washington data, if any; and

37 (iv) Additional related areas of data or study needed, if any.

38 (b) The office of the insurance commissioner or office of the
39 attorney general may contract with third parties and consult with
40 other state entities to conduct all or any portion of the study.

1 (c) The attorney general and office of the insurance commissioner
2 shall submit a preliminary report to the relevant policy and fiscal
3 committees of the legislature by December 1, 2023, and a final report
4 by August 1, 2024.

5 (34) \$9,000 of the legal services revolving account—state
6 appropriation is provided solely for implementation of Substitute
7 House Bill No. 1069 (mental health counselor compensation). (~~If the~~
8 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (35) \$526,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
13 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
14 ~~subsection shall lapse.~~)

15 (36) \$801,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the office to create a permanent
17 sexual assault kit initiative program.

18 (37) \$350,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the office, in collaboration with
20 the Washington association of sheriffs and police chiefs, to support
21 the Washington state indigenous demographic data collection work
22 group of the Washington state missing and murdered indigenous women
23 and people task force established in section 912, chapter 475, Laws
24 of 2023.

25 (38) \$743,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Substitute Senate
27 Bill No. 5427 (hate crimes & bias incidents). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (39) \$34,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5640 (independent living residents). If
33 the bill is not enacted by June 30, 2024, the amount provided in this
34 subsection shall lapse.

35 (40) \$11,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5995 (interpreters and translators). If
38 the bill is not enacted by June 30, 2024, the amount provided in this
39 subsection shall lapse.

1 (41) \$131,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$528,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5838 (AI task force). If the bill
5 is not enacted by June 30, 2024, the amounts provided in this
6 subsection shall lapse.

7 (42) \$45,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for the office to support the
9 underground economy task force created in section 906 of this act.

10 (43) \$3,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the
13 bill is not enacted by June 30, 2024, the amount provided in this
14 subsection shall lapse.

15 (44) \$1,307,000 of the general fund—private/local appropriation
16 is provided solely for implementation of Engrossed Senate Bill No.
17 5241 (health care marketplace). If the bill is not enacted by June
18 30, 2024, the amount provided in this subsection shall lapse.

19 (45) \$73,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
22 the bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 (46) \$67,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Senate Bill No. 6072 (LTSS commission recs.). If the bill is not
27 enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (47) \$30,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (48) \$40,000 of the legal services revolving account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (49) \$50,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the establishment of a
4 vehicular pursuit data collection and analysis task force.

5 (a) The task force shall:

6 (i) Include representation from law enforcement leadership and
7 rank and file, community organizations, and traffic safety
8 organizations, and shall strive to do its work in a collaborative
9 manner; and

10 (ii) Reflect, to the greatest extent possible, the diversity of
11 people with direct lived experience with vehicular pursuits,
12 including members who reside in urban and rural communities, and with
13 differing cultural and economic circumstances.

14 (b) The task force shall consist of the following members:

15 (i) The president of the senate shall appoint one member from
16 each of the two largest caucuses of the senate;

17 (ii) The speaker of the house of representatives shall appoint
18 one member from each of the two largest caucuses of the house of
19 representatives;

20 (iii) The office of the attorney general shall appoint members
21 representing the following:

22 (A) The Washington association of sheriffs and police chiefs;

23 (B) The Washington state patrol;

24 (C) The Washington council of police and sheriffs;

25 (D) The Washington fraternal order of police;

26 (E) The criminal justice training commission;

27 (F) The Washington traffic safety commission;

28 (G) The Washington counties risk pool;

29 (H) The Washington cities insurance association;

30 (I) The association of Washington cities;

31 (J) The Washington association of counties;

32 (K) Whose streets our streets;

33 (L) The faith action network;

34 (M) The peace justice and action league of Spokane;

35 (N) The Washington coalition for police accountability;

36 (O) Spokane community against racism;

37 (P) The Pacific Islander community association of Washington;

38 (Q) The American automobile association of Washington;

39 (R) The transportation choices coalition;

40 (S) A representative of a federally recognized tribe; and

1 (T) One person with civilian oversight or auditing experience
2 regarding law enforcement agencies; and

3 (iv) The attorney general shall appoint a designee who has
4 knowledge of the use of force data collection requirements under
5 chapter 10.118 RCW.

6 (c) The task force is responsible for providing recommendations
7 to the legislature on what data should be collected by law
8 enforcement agencies throughout the state so that the legislature and
9 other policymakers have consistent and uniform information necessary
10 to evaluate policies on vehicular pursuits. The task force shall:

11 (i) Review available data on vehicular pursuits, including:

12 (A) The date, time, location, maximum speed, and duration of the
13 incident;

14 (B) The reason for initiating a pursuit;

15 (C) Whether the pursuing officer sought authorization for the
16 pursuit, or only gave notice of the pursuit and whether authorization
17 for the pursuit was granted;

18 (D) Whether a supervisor denied authorization for the pursuit and
19 the reason for the denial;

20 (E) The number of vehicles and officers involved in the pursuit;

21 (F) The number of law enforcement agencies involved in the
22 pursuit;

23 (G) Whether pursuit intervention techniques are employed, and if
24 so, which ones;

25 (H) Whether the pursuit was terminated at any point, and if so,
26 the reason for termination;

27 (I) The officer's perception of the age, gender, race, ethnicity,
28 or applicable tribal affiliation of the driver and any passengers of
29 the motor vehicle being pursued;

30 (J) Whether the pursuit resulted in no action, termination,
31 apprehension, warning, citation, arrest and grounds for the arrest,
32 or other action; and

33 (K) Whether the pursuit resulted in any property damage, injury,
34 or death, and to whom and what, including law enforcement, drivers,
35 passengers, and bystanders;

36 (ii) Recommend data to be collected and why, in relation to
37 (c)(i) of this subsection;

38 (iii) Develop a protocol for data collection and provide a
39 statement regarding the use of such data and what its collection and
40 analysis will establish;

1 (iv) Make the data readily available to the public using standard
2 open data protocols;

3 (v) Recommend the entity responsible for collecting and managing
4 this data on a statewide basis; and

5 (vi) Recommend any changes in state law to accomplish and
6 facilitate the collection and analysis of the data, including whether
7 to align or integrate the data collection with the use of force data
8 under chapter 10.118 RCW.

9 (d) The legislative membership shall convene the initial meeting
10 of the task force no later than May 1, 2024. The task force shall
11 choose its cochairs from among its legislative membership, which must
12 include one cochair from the house of representatives and one cochair
13 from the senate.

14 (e) The task force shall submit a preliminary report of its
15 findings and any recommendations to the appropriate committees of the
16 legislature by June 30, 2025, with the goal of completing a final
17 report by November 15, 2025.

18 (f) Staff support for the task force shall be provided by the
19 office of the attorney general.

20 (g)(i) Legislative members of the task force are reimbursed for
21 expenses in accordance with RCW 44.04.120. Nonlegislative members are
22 not entitled to be reimbursed for travel expenses if they are elected
23 officials or are participating on behalf of an employer, governmental
24 entity, or other organization.

25 (ii) Nonlegislative members are entitled to stipends in
26 accordance with the provisions of RCW 43.03.220.

27 **Sec. 126.** 2023 c 475 s 127 (uncodified) is amended to read as
28 follows:

29 **FOR THE CASELOAD FORECAST COUNCIL**

| | | |
|----|--|------------------------------|
| 30 | General Fund—State Appropriation (FY 2024) | ((\$2,378,000)) |
| 31 | | <u>\$2,380,000</u> |
| 32 | General Fund—State Appropriation (FY 2025) | ((\$2,378,000)) |
| 33 | | <u>\$2,381,000</u> |
| 34 | Workforce Education Investment Account—State | |
| 35 | Appropriation | \$356,000 |
| 36 | TOTAL APPROPRIATION | ((\$5,112,000)) |
| 37 | | <u>\$5,117,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$356,000 of the workforce education investment account—state
4 appropriation is provided solely to forecast the caseload for the
5 Washington college grant program.

6 (2) Within existing resources, and beginning with the November
7 2021 forecast, the caseload forecast council shall produce an
8 unofficial forecast of the long-term caseload for juvenile
9 rehabilitation as a courtesy.

10 (3) \$39,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$39,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of House Bill
13 No. 1218 (caseload forecast/tax credit). ~~((If the bill is not enacted
14 by June 30, 2023, the amounts provided in this subsection shall
15 lapse.))~~

16 (4) Within the amounts appropriated in this section, the council
17 must forecast the number of people eligible for the apple health
18 expansion for Washington residents with incomes at or below 138
19 percent of the federal poverty level, regardless of immigration
20 status, beginning in July 2024.

21 **Sec. 127.** 2023 c 475 s 129 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

| | | |
|----|---|-------------------------------|
| 24 | General Fund—State Appropriation (FY 2024). | (((\$334,486,000)) |
| 25 | | <u>\$414,862,000</u> |
| 26 | General Fund—State Appropriation (FY 2025). | (((\$391,233,000)) |
| 27 | | <u>\$434,180,000</u> |
| 28 | General Fund—Federal Appropriation. | \$281,789,000 |
| 29 | General Fund—Private/Local Appropriation. | \$5,252,000 |
| 30 | Affordable Housing for All Account—State | |
| 31 | Appropriation. | \$109,227,000 |
| 32 | Apple Health and Homes Account—State Appropriation. | \$28,452,000 |
| 33 | Climate Commitment Account—State Appropriation. | \$35,000,000 |
| 34 | Community Reinvestment Account—State Appropriation. | \$200,000,000 |
| 35 | Community and Economic Development Fee Account—State | |
| 36 | Appropriation. | \$3,159,000 |
| 37 | ((Coronavirus State Fiscal Recovery Fund— | |
| 38 | Federal Appropriation. | \$77,878,000)) |

| | | |
|----|---|----------------------------------|
| 1 | Covenant Homeownership Account—State Appropriation. . . | \$150,000,000 |
| 2 | Financial Fraud and Identity Theft Crimes | |
| 3 | Investigation and Prosecution Account—State | |
| 4 | Appropriation. | \$2,631,000 |
| 5 | Home Security Fund Account—State Appropriation. | \$290,410,000 |
| 6 | Lead Paint Account—State Appropriation. | \$233,000 |
| 7 | Prostitution Prevention and Intervention Account— | |
| 8 | State Appropriation. | \$26,000 |
| 9 | Washington Housing Trust Account—State Appropriation. . . | \$9,863,000 |
| 10 | TOTAL APPROPRIATION. | ((\$1,919,639,000)) |
| 11 | | <u>\$1,965,084,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$10,500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$10,500,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for a grant to
17 resolution Washington to build statewide capacity for alternative
18 dispute resolution centers and dispute resolution programs that
19 guarantee that citizens have access to low-cost resolution as an
20 alternative to litigation.

21 (2) \$375,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$375,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to the retired
24 senior volunteer program.

25 (3) Within existing resources, the department shall provide
26 administrative and other indirect support to the developmental
27 disabilities council.

28 (4) \$2,000,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$2,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the Washington new Americans
31 program. The department may require a cash match or in-kind
32 contributions to be eligible for state funding.

33 (5) \$768,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$797,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to contract
36 with a private, nonprofit organization to provide developmental
37 disability ombuds services.

38 (6) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024, \$500,000 of the general fund—state appropriation for

1 fiscal year 2025, \$1,000,000 of the home security fund—state
2 appropriation, \$2,000,000 of the Washington housing trust account—
3 state appropriation, and \$1,000,000 of the affordable housing for all
4 account—state appropriation are provided solely for the department of
5 commerce for services to homeless families and youth through the
6 Washington youth and families fund.

7 (7) \$1,000,000 of the general fund—state appropriation for fiscal
8 year 2024, \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$2,000,000 of the home security fund—state
10 appropriation are provided solely for the administration of the grant
11 program required in chapter 43.185C RCW, linking homeless students
12 and their families with stable housing.

13 ~~(8) ((a) \$1,980,000 of the general fund—state appropriation for~~
14 ~~fiscal year 2024 and \$1,980,000 of the general fund—state~~
15 ~~appropriation for fiscal year 2025 are provided solely for community~~
16 ~~beds for individuals with a history of mental illness. Currently,~~
17 ~~there is little to no housing specific to populations with these co-~~
18 ~~occurring disorders; therefore, the department must consider how best~~
19 ~~to develop new bed capacity in combination with individualized~~
20 ~~support services, such as intensive case management and care~~
21 ~~coordination, clinical supervision, mental health, substance abuse~~
22 ~~treatment, and vocational and employment services. Case-management~~
23 ~~and care coordination services must be provided. Increased case-~~
24 ~~managed housing will help to reduce the use of jails and emergency~~
25 ~~services and will help to reduce admissions to the state psychiatric~~
26 ~~hospitals. The department must coordinate with the health care~~
27 ~~authority and the department of social and health services in~~
28 ~~establishing conditions for the awarding of these funds. The~~
29 ~~department must contract with local entities to provide a mix of (i)~~
30 ~~shared permanent supportive housing; (ii) independent permanent~~
31 ~~supportive housing; and (iii) low and no-barrier housing beds for~~
32 ~~people with a criminal history, substance abuse disorder, and/or~~
33 ~~mental illness.~~

34 ~~(b) Priority for permanent supportive housing must be given to~~
35 ~~individuals on the discharge list at the state psychiatric hospitals~~
36 ~~or in community psychiatric inpatient beds whose conditions present~~
37 ~~significant barriers to timely discharge.)) [Reserved.]~~

38 (9) \$557,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$557,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to design and
2 administer the achieving a better life experience program.

3 (10) \$8,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$8,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to contract with organizations and attorneys to provide
7 either legal representation or referral services for legal
8 representation, or both, to indigent persons who are in need of legal
9 services for matters related to their immigration status. Persons
10 eligible for assistance under any contract entered into pursuant to
11 this subsection must be determined to be indigent under standards
12 developed under chapter 10.101 RCW.

13 (11)(a) \$12,500,000 of the general fund—state appropriation for
14 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$37,000,000 of the affordable housing for
16 all account—state appropriation are provided solely for grants to
17 support the building operation, maintenance, and service costs of
18 permanent supportive housing projects or units within housing
19 projects that have or will receive funding from the housing trust
20 fund—state account or other public capital funding that:

21 (i) Is dedicated as permanent supportive housing units;

22 (ii) Is occupied by low-income households with incomes at or
23 below 30 percent of the area median income; and

24 (iii) Requires a supplement to rent income to cover ongoing
25 property operating, maintenance, and service expenses.

26 (b) Permanent supportive housing projects receiving federal
27 operating subsidies that do not fully cover the operation,
28 maintenance, and service costs of the projects are eligible to
29 receive grants as described in this subsection.

30 (c) The department may use a reasonable amount of funding
31 provided in this subsection to administer the grants.

32 (12) \$7,000,000 of the home security fund—state appropriation is
33 provided solely for the office of homeless youth prevention and
34 protection programs to:

35 (a) Expand outreach, services, and housing for homeless youth and
36 young adults including but not limited to secure crisis residential
37 centers, crisis residential centers, and HOPE beds, so that resources
38 are equitably distributed across the state;

1 (b) Contract with other public agency partners to test innovative
2 program models that prevent youth from exiting public systems into
3 homelessness; and

4 (c) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (13) \$4,000,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$4,000,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the office
10 of homeless youth to build infrastructure and services to support a
11 continuum of interventions, including but not limited to prevention,
12 crisis response, and long-term housing, to reduce youth homelessness
13 in communities identified as part of the anchor community initiative.

14 (14) \$2,125,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,125,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the office
17 of homeless youth to contract with one or more nonprofit
18 organizations to provide youth services and young adult housing on a
19 multi-acre youth campus located in the city of Tacoma. Youth services
20 include, but are not limited to, HOPE beds and crisis residential
21 centers to provide temporary shelter and permanency planning for
22 youth under the age of 18. Young adult housing includes, but is not
23 limited to, rental assistance and case management for young adults
24 ages 18 to 24. The department shall submit an annual report to the
25 legislature on the use of the funds. The report is due annually on
26 June 30th. The report shall include but is not limited to:

27 (a) A breakdown of expenditures by program and expense type,
28 including the cost per bed;

29 (b) The number of youth and young adults helped by each program;

30 (c) The number of youth and young adults on the waiting list for
31 programs, if any; and

32 (d) Any other metric or measure the department deems appropriate
33 to evaluate the effectiveness of the use of the funds.

34 (15) \$65,310,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$65,310,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 essential needs and housing support program and related services. The
38 department may use a portion of the funds provided in this subsection
39 to continue the pilot program established in section 127(106) of

1 chapter 357, Laws of 2020 (addressing the immediate housing needs of
2 low or extremely low-income elderly or disabled adults in certain
3 counties who receive social security disability or retirement
4 income). The department must ensure the timely redistribution of the
5 funding provided in this subsection among entities or counties to
6 reflect actual caseload changes as required under RCW
7 43.185C.220(5)(c).

8 (16) \$198,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$198,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to retain a behavioral health
11 facilities siting administrator within the department to coordinate
12 development of effective behavioral health housing options and
13 provide technical assistance in siting of behavioral health treatment
14 facilities statewide to aide in the governor's plan to discharge
15 individuals from the state psychiatric hospitals into community
16 settings. This position must work closely with the local government
17 legislative authorities, planning departments, behavioral health
18 providers, health care authority, department of social and health
19 services, and other entities to facilitate linkages among disparate
20 behavioral health community bed capacity-building efforts. This
21 position must work to integrate building behavioral health treatment
22 and infrastructure capacity in addition to ongoing supportive housing
23 benefits.

24 (17) \$250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to contract
27 with an entity located in the Beacon hill/Chinatown international
28 district area of Seattle to provide low income housing, low income
29 housing support services, or both. To the extent practicable, the
30 chosen location must be colocated with other programs supporting the
31 needs of children, the elderly, or persons with disabilities.

32 (18) \$4,740,000 of the general fund—state appropriation for
33 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$4,500,000 of the home security fund—state
35 appropriation are provided solely for the consolidated homeless grant
36 program.

37 (a) Of the amounts provided in this subsection, \$4,500,000 of the
38 home security fund—state appropriation is provided solely for
39 permanent supportive housing targeted at those families who are

1 chronically homeless and where at least one member of the family has
2 a disability. The department will also connect these families to
3 medicaid supportive services.

4 (b) Of the amounts provided in this subsection, \$1,000,000 of the
5 general fund—state appropriation for fiscal year 2024 and \$1,000,000
6 of the general fund—state appropriation for fiscal year 2025 are
7 provided solely for diversion services for those families and
8 individuals who are at substantial risk of losing stable housing or
9 who have recently become homeless and are determined to have a high
10 probability of returning to stable housing.

11 (c) Of the amounts provided in this subsection, \$3,240,000 of the
12 general fund—state appropriation for fiscal year 2024 and \$3,240,000
13 of the general fund—state appropriation for fiscal year 2025 are
14 provided solely for up to nine months of rental assistance for
15 individuals enrolled in the foundational community supports
16 initiative who are transitioning off of benefits under RCW 74.04.805
17 due to increased income or other changes in eligibility. The health
18 care authority, department of social and health services, and
19 department of commerce shall collaborate on this effort.

20 (19) \$958,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,332,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the operations of the long-
23 term care ombudsman program.

24 (20) \$1,007,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,007,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 department to administer a transitional housing program for
28 nondependent homeless youth.

29 (21) \$80,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$80,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to establish
32 an identification assistance and support program to assist homeless
33 persons in collecting documentation and procuring an identicard
34 issued by the department of licensing. This program may be operated
35 through a contract for services. The program shall operate in one
36 county west of the crest of the Cascade mountain range with a
37 population of 1,000,000 or more and one county east of the crest of
38 the Cascade mountain range with a population of 500,000 or more.

1 (22) (a) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,500,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the office
4 of homeless youth prevention and protection programs to administer
5 flexible funding to support the anchor community initiative and
6 anchor communities through the homeless prevention and diversion fund
7 and serve eligible youth and young adults. The flexible funding
8 administered under this subsection may be used for the immediate
9 needs of eligible youth or young adults. An eligible youth or young
10 adult may receive support under this subsection more than once.

11 (b) Flexible funding provided under this subsection may be used
12 for purposes including but not limited to:

13 (i) Car repair or other transportation assistance;

14 (ii) Rental application fees, a security deposit, or short-term
15 rental assistance;

16 (iii) Offsetting costs for first and last month's rent and
17 security deposits;

18 (iv) Transportation costs to go to work;

19 (v) Assistance in obtaining photo identification or birth
20 certificates; and

21 (vi) Other uses that will support the eligible youth or young
22 adult's housing stability, education, or employment, or meet
23 immediate basic needs.

24 (c) The flexible funding provided under this subsection may be
25 provided to:

26 (i) Eligible youth and young adults. For the purposes of this
27 subsection, an eligible youth or young adult is a person under age 25
28 who is experiencing or at risk of experiencing homelessness,
29 including but not limited to those who are unsheltered, doubled up or
30 in unsafe living situations, exiting inpatient programs, or in
31 school;

32 (ii) Community-based providers assisting eligible youth or young
33 adults in attaining safe and stable housing; and

34 (iii) Individuals or entities, including landlords, providing
35 safe housing or other support designed to lead to housing for
36 eligible youth or young adults.

37 (23) \$607,000 of the general fund—state appropriation for fiscal
38 year 2024 and (~~(\$607,000)~~) \$3,607,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to assist homeowners at risk of foreclosure pursuant to
2 chapter 61.24 RCW. Funding provided in this section may be used for
3 activities to prevent mortgage or tax lien foreclosure, housing
4 counselors, a foreclosure prevention hotline, legal services for low-
5 income individuals, mediation, and other activities that promote
6 homeownership. The department may contract with other foreclosure
7 fairness program state partners to carry out this work.

8 (24) \$100,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to contract
11 with a nonprofit entity located in Seattle that focuses on poverty
12 reduction and racial equity to convene and staff a poverty reduction
13 workgroup steering committee comprised of individuals that have lived
14 experience with poverty. Funding provided in this section may be used
15 to reimburse steering committee members for travel, child care, and
16 other costs associated with participation in the steering committee.

17 (25) \$400,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$400,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for capacity-building grants
20 through the Latino community fund for emergency response services,
21 educational programs, and human services support for children and
22 families in rural and underserved communities.

23 (26) \$1,400,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,400,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the office
26 of homeless youth to administer a competitive grant process to award
27 funding to licensed youth shelters, HOPE centers, and crisis
28 residential centers to provide behavioral health support services for
29 youth in crisis, and to increase funding for current grantees.

30 (27) (~~(\$9,864,000)~~) \$11,844,000 of the general fund—state
31 appropriation for fiscal year 2024 and (~~(\$9,864,000)~~) \$11,844,000 of
32 the general fund—state appropriation for fiscal year 2025 are
33 provided solely for long-term rental subsidies for individuals with
34 mental health and/or substance use disorders. This funding may be
35 used for individuals enrolled in the foundational community support
36 program while waiting for a longer term resource for rental support
37 or for individuals transitioning from behavioral health treatment
38 facilities or local jails. Individuals who would otherwise be

1 eligible for the foundational community support program but are not
2 eligible because of their citizenship status may also be served.

3 (28) \$9,575,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$9,575,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to continue the Washington state office of firearm safety
7 and violence prevention, including the creation of a state and
8 federal grant funding plan to direct resources to cities that are
9 most impacted by community violence. Of the amounts provided in this
10 subsection:

11 (a) \$600,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$600,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for community-based violence
14 prevention and intervention services to individuals identified
15 through the King county shots fired social network analysis. The
16 department must complete an evaluation of the program and provide a
17 report to the governor and the appropriate legislative committees by
18 June 30, 2023.

19 (b) \$5,318,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$5,318,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for grants to support existing
22 programs and capacity building for new programs providing evidence-
23 based violence prevention and intervention services to youth who are
24 at high risk to perpetrate or be victims of firearm violence and who
25 reside in areas with high rates of firearm violence as provided in
26 RCW 43.330A.050.

27 (i) Priority shall be given to programs that partner with the
28 University of Washington, school of medicine, department of
29 psychiatry and behavioral sciences for training and support to
30 deliver culturally relevant family integrated transition services
31 through use of credible messenger advocates.

32 (ii) The office may enter into agreement with the University of
33 Washington or another independent entity with expertise in evaluating
34 community-based grant-funded programs to evaluate the grant program's
35 effectiveness.

36 (iii) The office shall enter into agreement to provide funding to
37 the University of Washington, school of medicine, department of
38 psychiatry and behavioral sciences to directly deliver trainings and
39 support to programs providing culturally relevant family integrated

1 transition services through use of credible messenger and to train a
2 third-party organization to similarly support those programs.

3 (iv) Of the amounts provided under (b) of this subsection,
4 \$250,000 of the general fund—state appropriation for fiscal year 2024
5 and \$250,000 of the general fund—state appropriation for fiscal year
6 2025 are provided solely for a certified credible messenger program
7 that does work in at least three regions of Washington state to train
8 and certify credible messengers to implement a culturally responsive,
9 evidence-based credible messenger violence prevention and
10 intervention services program.

11 (c) \$2,000,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided to further support firearm violence
14 prevention and intervention programs and initiatives consistent with
15 the duties of the office as set forth in RCW 43.330A.020.

16 (d) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided to support safe storage programs and
19 suicide prevention outreach and education efforts across the state.

20 (29) \$2,500,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,500,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to administer grants to diaper banks for the purchase of
24 diapers, wipes, and other essential baby products, for distribution
25 to families in need. The department must give priority to providers
26 serving or located in marginalized, low-income communities or
27 communities of color; and providers that help support racial equity.

28 (30) \$4,500,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$4,500,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for grants to
31 counties to stabilize newly arriving refugees, including those from
32 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

33 (31) \$120,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$120,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a grant to a nonprofit
36 resource center in King county that provides sexual assault advocacy
37 services, therapy services, and prevention and outreach to begin a
38 three-year, multigrade sexual violence prevention program in the
39 Renton school district.

1 (32) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of homeless youth
4 prevention and protection programs to colead a prevention work group
5 with the department of children, youth, and families. The work group
6 must focus on preventing youth and young adult homelessness and other
7 related negative outcomes. The work group shall consist of members
8 representing the department of social and health services, the
9 employment security department, the health care authority, the office
10 of the superintendent of public instruction, the Washington student
11 achievement council, the interagency work group on homelessness,
12 community-based organizations, and young people and families with
13 lived experience of housing instability, child welfare involvement,
14 justice system involvement, or inpatient behavioral health
15 involvement.

16 (a) The work group shall help guide implementation of:

17 (i) The state's strategic plan on prevention of youth
18 homelessness;

19 (ii) Chapter 157, Laws of 2018 (SSB 6560);

20 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

21 (iv) Efforts to reform family reconciliation services; and

22 (v) Other state initiatives addressing the prevention of youth
23 homelessness.

24 (b) The office of homeless youth prevention and protection
25 programs must use the amounts provided in this subsection to contract
26 with a community-based organization to support the involvement with
27 the work group of young people and families with lived experience of
28 housing instability, child welfare involvement, justice system
29 involvement, or inpatient behavioral health involvement. The
30 community-based organization must serve and be substantially governed
31 by marginalized populations. The amounts provided in this subsection
32 must supplement private funding to support the work group.

33 (33) \$22,802,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$22,803,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to increase
36 existing grantee contracts providing rental or housing subsidy and
37 services for eligible tenants in housing and homeless programs. The
38 department must distribute funding in a manner that will prioritize

1 maintaining current levels of homeless subsidies and services and
2 stabilizing the homeless service provider workforce.

3 (34) (a) \$35,000,000 of the climate commitment account—state
4 appropriation is provided solely for the department to administer
5 grant funding through the existing network of federal low-income home
6 energy assistance program grantees to provide low-income households
7 with energy utility bill assistance.

8 (b) To qualify for assistance, a household must be below 80
9 percent of the area median income and living in a community that
10 experiences high environmental health disparities.

11 (c) Under the grant program, each household accessing energy bill
12 assistance must be offered an energy assessment that includes
13 determining the household's need for clean cooling and heating system
14 upgrades that improve safety and efficiency while meeting
15 Washington's climate goals. If beneficial, households may be offered
16 grant funding to cover the replacement of inefficient, outdated, or
17 unsafe home heating and cooling systems with more energy efficient
18 electric heating and cooling technologies, such as heat pumps.

19 (d) Of the amounts provided in this subsection, no more than 60
20 percent of the funding may be utilized by the department to target
21 services to multifamily residential buildings across the state that
22 experience high energy use, where a majority of the residents within
23 the building are below 80 percent of the area median income and the
24 community experiences high environmental health disparities.

25 (e) In serving low-income households who rent or lease a
26 residence, the department must establish processes to ensure that the
27 rent for the residence is not increased and the tenant is not evicted
28 as a result of receiving assistance under the grant program.

29 (f) The department must incorporate data collected while
30 implementing this program into future energy assistance reports as
31 required under RCW 19.405.120. The department may publish information
32 on its website on the number of furnace or heating and cooling system
33 replacements, including replacements within multifamily housing
34 units.

35 (g) The department may utilize a portion of the funding provided
36 within this subsection to create an electronic application system.

37 (35) \$55,500,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$55,500,000 of the general fund—state
39 appropriation for fiscal year 2025 (~~and \$55,500,000 of the~~

1 ~~coronavirus state fiscal recovery account federal appropriation~~) are
2 provided solely for the department to continue grant funding for
3 emergency housing and shelter capacity and associated supports such
4 as street outreach, diversion services, short-term rental assistance,
5 hotel and motel vouchers, housing search and placement, and housing
6 stability case management. Entities eligible for grant funding
7 include local governments and nonprofit entities. The department may
8 use existing programs, such as the consolidated homelessness grant
9 program, to award funding under this subsection. Grants provided
10 under this subsection must be used to maintain or increase current
11 emergency housing capacity, funded by the shelter program grant and
12 other programs, as practicable due to increased costs of goods,
13 services, and wages. Emergency housing includes transitional housing,
14 congregate or noncongregate shelter, sanctioned encampments, or
15 short-term hotel or motel stays. Of the amount provided in this
16 subsection for fiscal year 2025, \$1,500,000 must be granted to a
17 housing readiness program serving individuals experiencing
18 homelessness in the city of Longview. Funding may be used to operate
19 severe weather shelters, housing navigation, case management, laundry
20 and hygiene facilities, connection to other social services, and
21 other programs serving unhoused individuals in Cowlitz county.

22 (36) (a) \$75,050,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$75,050,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a targeted
25 grant program to transition persons residing in encampments to safer
26 housing opportunities, with an emphasis on ensuring individuals
27 living unsheltered reach permanent housing solutions. Eligible grant
28 recipients include local governments and nonprofit organizations
29 operating to provide housing or services. The department may provide
30 funding to state agencies to ensure individuals accessing housing
31 services are also able to access other wrap-around services that
32 enable them to obtain housing such as food, personal identification,
33 and other related services. Local government and nonprofit grant
34 recipients may use grant funding to provide outreach, housing, case
35 management, transportation, site monitoring, and other services
36 needed to assist individuals residing in encampments and on public
37 rights-of-way with moving into housing.

38 (b) Of the amounts provided in this subsection:

1 (i) No less than \$120,000,000 must be used for housing services
2 for persons residing on state-owned rights-of-way; and

3 (ii) All remaining funds may be used for housing services for
4 persons residing in encampments, including encampments located on
5 public lands, as defined in RCW 79.02.010, or state parks and
6 parkways.

7 (c) Grant criteria must include, but are not limited to:

8 (i) Whether a site where the grantee will conduct outreach and
9 engagement has been identified as a location where individuals
10 residing in encampments or on the public right-of-way are in specific
11 circumstances or physical locations that expose them to especially or
12 imminently unsafe conditions;

13 (ii) A commitment to resolve encampments through extensive
14 outreach followed by matching individuals with temporary lodging or
15 permanent housing that is reasonably likely to fit with their actual
16 needs and situation, is noncongregate whenever possible, and takes
17 into consideration individuals' immediate and long-term needs and
18 abilities to achieve and maintain housing stability;

19 (iii) A commitment to transition individuals who are initially
20 matched to temporary lodging into a permanent housing placement
21 within six months except under unusual circumstances;

22 (iv) Local government readiness and capacity to enter into and
23 fulfill the grant requirements as applicable; and

24 (v) Other criteria as identified by the department.

25 (d) When awarding grants under (a) of this subsection, the
26 department must prioritize applicants that focus on ensuring an
27 expeditious path to sustainable permanent housing solutions, and that
28 demonstrate an understanding of working with individuals to identify
29 their optimal housing type and level of ongoing services through the
30 effective use of outreach, engagement, and temporary lodging and
31 permanent housing placement.

32 (e) Grant recipients under (a) of this subsection must enter into
33 a memorandum of understanding with the department, and other state
34 agencies if applicable, as a condition of receiving funds. Memoranda
35 of understanding must specify the responsibilities of the grant
36 recipients and the state agencies, consistent with the requirements
37 of (c) of this subsection, and must include specific measurable
38 outcomes for each entity signing the memorandum. The department must
39 publish all signed memoranda on the department's website and must
40 publish updates on outcomes for each memorandum at least every 90

1 days, while taking steps to protect the privacy of individuals served
2 by the program. At a minimum, outcomes must include:

3 (i) The number of people actually living in any encampment
4 identified for intervention by the department or grantees;

5 (ii) The demographics of those living in any encampment
6 identified for intervention by the department or grantees;

7 (iii) The duration of engagement with individuals living within
8 encampments;

9 (iv) The types of housing options that were offered;

10 (v) The number of individuals who accepted offered housing;

11 (vi) Any reasons given for why individuals declined offered
12 housing;

13 (vii) The types of assistance provided to move individuals into
14 offered housing;

15 (viii) Any services and benefits in which an individual was
16 successfully enrolled; and

17 (ix) The housing outcomes of individuals who were placed into
18 housing six months and one year after placement.

19 (f) Grant recipients under (a) of this subsection may not
20 transition individuals from encampments or close encampments unless
21 they have provided extensive outreach and offered each individual
22 temporary lodging or permanent housing that matches the actual
23 situation and needs of each person, is noncongregate whenever
24 possible, and takes into consideration individuals' immediate and
25 long-term needs and abilities to achieve and maintain housing
26 stability. Grant recipients who initially match an individual to
27 temporary lodging must make efforts to transition the person to a
28 permanent housing placement within six months except under unusual
29 circumstances. The department must establish criteria regarding the
30 safety, accessibility, and habitability of housing options to be
31 offered by grant recipients to ensure that such options are private,
32 sanitary, healthy, and dignified, and that grant recipients provide
33 options that are well-matched to an individual's assessed needs.

34 (g) Funding granted to eligible recipients under (a) of this
35 subsection may not be used to supplant or replace existing funding
36 provided for housing or homeless services.

37 (37) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely to increase
40 funding for the community services block grant program. Distribution

1 of these funds to community action agencies shall prioritize racial
2 equity and undoing inequity from historic underinvestment in Black,
3 indigenous, and people of color, and rural communities.

4 (38) \$100,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide a
7 grant to a nonprofit organization to identify opportunities for
8 cities in Whatcom county to improve access to affordable housing
9 through conducting market research, engaging stakeholders, and
10 developing tools and implementation strategies for cities that will
11 increase access to affordable housing. The grant recipient must be a
12 nonprofit organization based in Bellingham that promotes affordable
13 housing solutions and with a mission to create thriving communities.

14 (39) \$225,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$225,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to provide a
17 grant to a nonprofit organization located in the city of Redmond that
18 serves Latino low-income, immigrant, and Spanish-speaking communities
19 in King and Snohomish counties through arts and culture events and
20 community services. The grant funding may be used to expand existing
21 programs including, but not limited to, support for small businesses,
22 rent assistance, vaccination and COVID-19 outreach, programs aimed at
23 increasing postsecondary enrollments in college and trade schools,
24 and other community services and programs.

25 (40) \$4,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$4,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to administer grants to community-based organizations that
29 serve historically disadvantaged populations to conduct outreach and
30 to assist community members in applying for state and federal
31 assistance programs including, but not limited to, those administered
32 by the department of social and health services, department of
33 commerce, and department of children, youth, and families.

34 (41) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the department to provide a grant to
36 a nonprofit organization located in the city of Issaquah to provide
37 cultural programs and navigational supports for individuals and
38 families who may face language or other cultural barriers when

1 engaging with schools, public safety, health and human services, and
2 local government agencies.

3 (42) \$200,000,000 of the community reinvestment account—state
4 appropriation is provided solely for the department to distribute
5 grants for economic development, civil and criminal legal assistance,
6 community-based violence intervention and prevention services, and
7 reentry services programs. Grants must be distributed in accordance
8 with the recommendations of the community reinvestment plan developed
9 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

10 (43) \$500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000,000 of the covenant homeownership account—
12 state appropriation are provided solely for implementation of Second
13 Substitute House Bill No. 1474 (covenant homeownership prg.). (~~If~~
14 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
15 ~~this subsection shall lapse.~~)

16 (44) \$140,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$140,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for additional staffing for the
19 developmental disabilities council.

20 (45) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to a nonprofit
23 organization located in the city of Spokane to provide transitional
24 housing, educational programs, and other resources for refugee and
25 immigrant families.

26 (46) \$1,169,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,169,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for
29 implementation of Engrossed Second Substitute House Bill No. 1715
30 (domestic violence). (~~If the bill is not enacted by June 30, 2023,~~
31 ~~the amounts provided in this subsection shall lapse.~~)

32 (47) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a dispute
35 resolution center located in Snohomish county to provide mediation
36 and resolution services for landlords and tenants, with the goal of
37 avoiding evictions.

38 (48) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for grants to nonprofit organizations to

1 operate hunger relief response programs serving individuals living in
2 permanent supportive housing. Of the amounts provided in this
3 subsection:

4 (a) \$275,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a grant to a nonprofit organization
6 located in King county.

7 (b) \$225,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for a grant to a nonprofit organization
9 located in Spokane county.

10 (49) \$180,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for a grant to a nonprofit organization
12 operating a teen center in the city of Issaquah to provide case
13 management and counseling services for youth ages 12 to 19.

14 (50)(a) \$375,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$375,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for a grant to a nonprofit
17 community-based organization for the coordination of a gang violence
18 prevention consortium with entities including community-based
19 organizations, law enforcement, and members of the faith community,
20 and to continue and expand after-school activities and social
21 services for students and young adults in the Yakima valley. Social
22 services may include, but are not limited to, employment, mental
23 health, counseling, tutoring, and mentoring services. The grant
24 recipient must be a community-based organization located in Granger
25 operating a Spanish language public radio station and with the
26 mission of addressing the social, educational, and health needs of
27 economically disadvantaged Spanish-speaking residents of central and
28 eastern Washington.

29 (b) By June 30, 2025, the department must provide a report to the
30 appropriate committees of the legislature. The report must include:

31 (i) A description of the gang violence prevention programs conducted
32 by the consortium and how they were implemented; and (ii) The number
33 of individuals who participated in or received services through the
34 programs conducted by the consortium, including any relevant
35 demographic data for those individuals.

36 (51) \$400,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the department to contract with a
38 nonprofit organization to develop an affordable housing
39 predevelopment plan. The affordable housing predevelopment plan must

1 assess the feasibility of using surplus public land located at or
2 near north Seattle Community College and Highline Community College
3 for the development of affordable colocated housing that could serve
4 low and moderate-income state workers. The contract recipient must be
5 an organization that provides consultation services on affordable
6 housing development. In creating the predevelopment plan, the
7 contract recipient must solicit input from interested parties
8 including, but not limited to, low-income and affordable housing
9 experts, policy staff in the office of the governor, state public
10 employee unions, and legislators.

11 (52) \$781,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$781,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Substitute
14 House Bill No. 1406 (youth seeking housing assist). (~~If the bill is
15 not enacted by June 30, 2023, the amounts provided in this subsection
16 shall lapse.~~)

17 (53)(a) \$1,750,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,750,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the office
20 of firearm safety and violence prevention to continue a healthy youth
21 and violence prevention initiative demonstration program serving
22 south King county, with the goal of preventing violence, decreasing
23 involvement with the juvenile justice system, and encouraging health
24 and wellbeing for youth and young adults ages 12 to 24. As part of
25 the demonstration program, the office must provide grant funding to
26 and partner with a community-based organization to serve as a
27 regional coordinator to:

28 (i) Connect youth and young adults ages 12 to 24 who are most
29 vulnerable to violence with programs that provide services including,
30 but not limited to, street outreach, youth employment and
31 preapprenticeship programs, case management, behavioral health
32 services, and other services as appropriate; and

33 (ii) Assist local governments, service providers, and nonprofit
34 organizations in accessing and leveraging federal, state, and local
35 funding for violence prevention and related services.

36 (b) The grant recipient under (a) of this subsection must be a
37 nonprofit health system currently administering a violence prevention
38 initiative in King and Pierce counties. The grant recipient may

1 subgrant or subcontract funds to programs providing services as
2 described in (a)(i) of this subsection.

3 (54) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a grant to a nonprofit sexual
5 assault resource center located in Renton. Grant funding may be used
6 for information technology improvements focused on client data
7 management that will improve client access to health services,
8 cybersecurity, and data privacy.

9 (55)(a) \$850,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$850,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for the continuation of
12 existing contracts with a nonprofit organization to increase housing
13 supply and equitable housing outcomes by advancing affordable housing
14 developments, including supportive housing, transitional housing,
15 shelter, or housing funded through the apple health and homes
16 program, that are colocated with community services such as education
17 centers, health clinics, nonprofit organizations, social services, or
18 community spaces or facilities, available to residents or the public,
19 on underutilized or tax-exempt land.

20 (b) The contract recipient must use the funding provided under
21 this subsection to:

22 (i) Implement strategies to accelerate development of affordable
23 housing with space for education centers, health clinics, nonprofit
24 organizations, social services, or community space or facilities,
25 available to residents or the public, on underutilized or tax-exempt
26 land;

27 (ii) Analyze the suitability of properties and sites for
28 affordable housing as described under (b)(i) of this subsection,
29 including existing buildings for supportive housing, through
30 completing due diligence, conceptual design, and financial analysis
31 activities, and applying and implementing an equity lens in site
32 selection, program planning, development, and operations;

33 (iii) Work with elected officials, local governments, educational
34 institutions, public agencies, local housing and community
35 development partners, early learning partners, health care providers,
36 and nonprofit service organizations to:

37 (A) Identify and catalyze surplus, underutilized, or tax-exempt
38 properties for the development of affordable housing;

1 (B) Provide catalytic funding and technical assistance to advance
2 the development of affordable housing, including by identifying
3 funding sources to support the needs of specific projects; and

4 (C) Identify impediments to the development of affordable housing
5 and develop recommendations and strategies to address those
6 impediments, reduce costs, advance community vision and equitable
7 outcomes, and accelerate predevelopment and development times
8 associated with affordable housing;

9 (iv) Organize community partners and build capacity to develop
10 affordable housing sites;

11 (v) Facilitate collaboration and codevelopment between affordable
12 housing and education centers, health clinics, nonprofit
13 organizations, social services, or community spaces and facilities
14 available to residents or the public;

15 (vi) Provide technical assistance and predevelopment services to
16 support future development of sites; and

17 (vii) Catalyze the redevelopment of at least 20 sites to create
18 approximately 2,000 affordable homes.

19 (c) Funding may also be used to:

20 (i) Partner with state, regional, and local public entities,
21 nonprofit housing developers, and service providers to develop a
22 broad range of housing types for supportive housing for populations
23 authorized to receive the housing benefit under the apple health and
24 homes act;

25 (ii) Provide technical assistance on the constructive alignment
26 of state or local capital funds and other services for the
27 construction, acquisition, refurbishment, redevelopment, master
28 leasing of properties for noncongregate housing, or conversion of
29 units from nonresidential to residential, of dwelling units for
30 supportive housing funded through the apple health and homes program;

31 (iii) Advise on local community engagement, especially with
32 populations with lived experience of homelessness and housing
33 insecurity, for supportive housing funded through the apple health
34 and homes program;

35 (iv) Subcontract for specialized predevelopment services, as
36 needed, and subgrant to reimburse for supportive housing funded
37 through the apple health and homes program; and

38 (v) Hire staff necessary to implement activities under (b) and
39 (c) of this subsection.

1 (56) (a) \$375,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$375,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the department to
4 continue a lifeline support system pilot project to assist
5 individuals who have experienced or are at risk of entering into
6 public systems of care. Public systems of care include office of
7 homeless youth prevention and protection shelter and housing
8 programs, the juvenile justice system, dependency under chapter 13.34
9 RCW, and inpatient behavioral health treatment.

10 (b) (i) The lifeline must function as a no-wrong-door access point
11 for support and connections to services for qualifying individuals
12 who require assistance to overcome a life challenge that could
13 escalate into a crisis, or who are in need of general mentorship and
14 counsel. The lifeline support system must facilitate and promote
15 partnerships across state agencies, federally recognized tribes,
16 counties, and community-based providers to coordinate trauma-informed
17 and culturally responsive services for youth and young adults and
18 their supports. The department is authorized to implement lifeline
19 services through contracts with community partners and nonprofit
20 organizations.

21 (ii) From amounts provided in this subsection, the department
22 must allocate funding to establish a lifeline fund program. The
23 department may use moneys allocated for the fund program to assist
24 community partners and nonprofit organizations to implement lifeline
25 services when those providers cannot identify an existing resource to
26 resolve a recipient's need. The department must establish an
27 application process and criteria for the fund program.

28 (c) By June 30, 2025, the department shall report to the
29 legislature regarding the success and shortcomings of the lifeline
30 support system, request-for-service outcomes, and the demographics of
31 beneficiaries.

32 (57) \$350,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a nonprofit
35 organization to provide legal aid in subjects including, but not
36 limited to, criminal law and civil rights cases for underserved
37 populations focusing on Black gender-diverse communities. The grant
38 recipient must be a nonprofit organization with offices in Seattle
39 and Tacoma and with a mission to provide intersectional legal and

1 social services for Black intersex and gender-diverse communities in
2 Washington.

3 (58) \$213,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$213,000)~~) \$773,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a grant to
6 a nonprofit organization within the city of Tacoma that provides
7 social services and educational programming to assist Latino and
8 indigenous communities in honoring heritage and culture through the
9 arts, and in overcoming barriers to social, political, economic, and
10 cultural community development. Of the amounts provided in this
11 subsection:

12 (a) \$175,000 of the general fund—state appropriation for fiscal
13 year 2024 and (~~(\$175,000)~~) \$535,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for education
15 and training programming in community health organizing, "promotora"
16 health education, grassroots organizing, leadership development,
17 college preparedness and financial aid outreach, small business
18 technical support and education, and civic engagement focused on
19 Latino and indigenous community members; and

20 (b) \$38,000 of the general fund—state appropriation for fiscal
21 year 2024 and (~~(\$38,000)~~) \$238,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 (~~(advocacy, translation services, emergency housing, and other~~
24 ~~services for victims of crime and domestic violence)~~) family support
25 services for bilingual, bicultural clients.

26 (59) (~~(\$500,000)~~) \$833,000 of the general fund—state
27 appropriation for fiscal year 2024 (~~(is)~~) and \$667,000 of the general
28 fund—state appropriation for fiscal year 2025 are provided (~~(solely)~~)
29 for the department to provide grants to nonprofit organizations
30 including, but not limited to, religious nonprofits, "by and for"
31 organizations, or cultural community centers, to fund the physical
32 security or repair of such institutions. Grant recipients must (~~(have~~
33 ~~reasons to believe they have been subject to security threats and~~
34 ~~must demonstrate a need for enhanced security. Grant funding must be~~
35 ~~used and limited to the purchase of security hardware and equipment~~
36 ~~to enhance the security of the buildings and grounds of such~~
37 ~~organizations)~~) substantiate that their site or sites have been
38 subject to or at risk of physical attacks, threats, vandalism, or
39 damages based on their mission, ideology, or beliefs and demonstrate

1 a need for investments in physical security enhancements,
2 construction or renovation, target hardening, preparedness planning,
3 training, or exercises.

4 (60) \$400,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$400,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide
7 grant funding to a nonprofit organization to provide supports,
8 including behavioral health resources, housing services, and
9 parenting education, to parents with substance use disorder. The
10 grant recipient must be a nonprofit organization located in the south
11 Puget Sound region that provides a parent child assistance program
12 and focuses on building parenting skills and confidence to ensure
13 children have safe and healthy childhoods.

14 (61) \$450,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$450,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for costs to develop and operate
17 community-based residential housing and services for youth wellness
18 spanning a range of needs and circumstances at the Pacific hospital
19 preservation and development authority quarters, buildings three
20 through 10 in Seattle. The amounts provided in this subsection may be
21 used for planning, lease payments, and other related expenses for the
22 development and operation of comprehensive residential programs
23 providing housing, on-site social services, and community-based
24 resources for youth identified by the department of commerce, the
25 department of children, youth, and families, or the health care
26 authority. The funding may also be used for the preparation and
27 issuance of a request for qualifications for a site operator, or
28 lease management and related administrative functions. The department
29 is authorized to enter into a lease, with an option to enter into
30 multiyear extensions, for the Pacific hospital preservation and
31 development authority quarters, buildings three through 10.

32 (62) \$350,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a nonprofit
35 organization based in the city of Seattle that works to improve the
36 quality of life for low-income families and members of the refugee
37 and immigrant community, with a focus on the Somali and Oromos
38 community. The grant funding may be used to expand current programs
39 including, but not limited to, case management and referral services

1 for immigrants and refugees, youth programs, and services for
2 seniors.

3 (63) \$270,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$270,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a nonprofit
6 organization headquartered in Mount Vernon for costs to operate and
7 provide homeless services at a low-barrier emergency temporary
8 homeless center located in Burlington.

9 (64) \$750,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$750,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a nonprofit
12 organization located in the city of Seattle that provides legal
13 assistance and representation to survivors of sexual and gender-based
14 violence to expand their current services including, but not limited
15 to, legal assistance and representation; technical assistance for
16 advocates, providers, and attorneys; community education and
17 trainings; and other legal support services. In providing services,
18 the grant recipient must protect the privacy, safety, and civil
19 rights of survivors and utilize trauma-informed practices and equity
20 principles.

21 (65) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to provide a
24 grant to a nonprofit organization serving King and Snohomish counties
25 for a program conducted in partnership with King county, which serves
26 individuals who are involved in the criminal justice system and who
27 have experienced domestic, sexual, or gender-based violence. The
28 grant recipient may use the funding for costs including, but not
29 limited to, legal advocacy, outreach, connecting clients to housing
30 and other resources, data analytics, and staffing.

31 (66) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$50,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office of crime victims
34 advocacy to contract for a study of the impacts of the commercial sex
35 industry on Black and African American communities in Washington,
36 with a focus on Black and African American persons who identify as
37 female. The office must contract with an organization that has
38 expertise on the topic of the commercial sex industry and Black
39 communities in Washington. The study must include a review of the

1 impacts of the commercial sex industry on Black and African American
2 residents of Washington, and culturally informed and survivor-
3 informed policy recommendations for reducing sex trafficking and
4 sexual exploitation of Black and African American Washingtonians. The
5 department must submit a report of the study findings to the
6 appropriate committees of the legislature by September 1, 2024.

7 (67) \$20,656,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$20,655,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for grants to
10 crime victims service providers to ensure continuity of services
11 impacted by reductions in federal victims of crime act funding and to
12 help address increased demand for services attributable to the
13 COVID-19 pandemic. The department must distribute the funding in a
14 manner that is consistent with the office of crime victims advocacy's
15 state plan. Of the amounts provided in this subsection:

16 (a) \$2,000,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to programs operated by and for
19 historically marginalized populations to support "by and for"
20 culturally specific services for victims of domestic violence, sexual
21 assault, and other crimes in historically marginalized populations.
22 Marginalized populations can include, but are not limited to,
23 organizations or groups composed along racial, ethnic, religious,
24 sexual orientation, and gender lines.

25 (b) \$2,000,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,000,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to programs developed to support
28 the enhancement and development of additional services for tribal
29 members, including programs to address needs of crime victims,
30 including strategies which integrate services or multiple crime
31 types.

32 (68) \$200,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for a grant to the city of Seattle for
34 start-up costs for the Seattle social housing developer and to meet
35 the requirements of the city of Seattle initiative 135, which
36 concerns developing and maintaining affordable social housing in
37 Seattle. The funding provided under this subsection may only be used
38 for costs associated with creating social housing developments,

1 operating costs associated with maintaining social housing
2 developments, and administrative costs of operating social housing.

3 (69) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely to contract with a nonprofit to provide
5 wraparound services for homeless families with children, including
6 prevention, shelter, and stabilization services. The nonprofit must
7 be located in Pierce county and be an affiliate of a national
8 organization dedicated to preventing and ending family homelessness
9 by providing prevention, shelter, and stabilization services.

10 (70) Within existing resources, the department must submit an
11 interim and a final report to the appropriate committees of the
12 legislature on efforts taken by the department to stabilize rents for
13 tenants of affordable housing units financed through the housing
14 assistance program created under RCW 43.185.015 including, but not
15 limited to, efforts to limit or mitigate the impacts of rent
16 increases for tenants of qualifying units. The department must submit
17 the interim report by December 1, 2023, and the final report by
18 December 1, 2024.

19 (71) Before awarding or entering into grants or contracts for the
20 2023–2025 fiscal biennium for homeless housing and service programs
21 that are funded from the home security fund account or the affordable
22 housing for all account, the department must first consult with local
23 governments and eligible grantees to ensure that funding from these
24 accounts is used to maintain the quantity and types of homeless
25 housing and services funded in local communities as of February 28,
26 2023. The department may take into consideration local document
27 recording fee balances and individual county fluctuations in
28 recording fee collections when allocating state funds. The department
29 must redeploy funds to other nonprofit and county grantees if
30 originally granted amounts are not expended or committed within a
31 reasonable timeline. The department may then provide funding to
32 eligible entities to undertake the activities described in RCW
33 36.22.176(1)(c)(i), such as funding for project-based vouchers and
34 other assistance necessary to support permanent supportive housing as
35 defined in RCW 36.70A.030 or as administered by the office of apple
36 health and homes created in RCW 43.330.181.

37 (72) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for a grant to an Everett-based
39 affiliate of a national nonprofit human services organization to

1 stabilize newly arriving refugees from the 2021 Afghanistan conflict
2 and the 2022 Ukraine conflict.

3 (73) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a contract with a nonprofit
6 organization to expand private capacity to provide legal services for
7 indigent foreign nationals in contested domestic relations and family
8 law cases. The contract recipient must be a nonprofit organization
9 headquartered in the city of Seattle that provides training to
10 attorneys and judges on international family law issues and provides
11 direct representation to qualified indigent clients. Amounts provided
12 in this subsection may not be expended for direct private legal
13 representation of clients in domestic relations and family law cases.

14 (74) \$125,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a grant to a youth
17 development organization providing civic engagement and education
18 through a youth and government program. The grant is provided solely
19 for support of the organization's mock trial and youth legislature
20 programs.

21 (75) \$252,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$229,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5198 (mobile home community sales).
25 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
26 in this subsection shall lapse.))~~

27 (76) \$1,694,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,694,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for
30 implementation of Substitute Senate Bill No. 5561 (law enforcement
31 community grants). ~~((If the bill is not enacted by June 30, 2023, the
32 amounts provided in this subsection shall lapse.))~~

33 (77) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 implementation of Engrossed Substitute Senate Bill No. 5599
37 (protected health care/youth). The entirety of this amount is
38 provided for the office of homeless youth for prevention and
39 protection programs to provide supportive care grants to

1 organizations to address the needs of youth seeking protected health
2 care services. (~~If the bill is not enacted by June 30, 2023, the~~
3 ~~amounts provided in this subsection shall lapse.~~)

4 (78) \$100,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a grant to the city of
7 Monroe to continue existing pilot projects that enable the city to
8 dispatch human services and social services staff in conjunction with
9 law enforcement staff to support unhoused residents and residents in
10 crisis.

11 (79) \$2,850,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,850,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 implementation of Substitute Senate Bill No. 5114 (sex trafficking).
15 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
16 ~~in this subsection shall lapse.~~

17 ~~(81))~~ (80) \$250,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$250,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for a grant to the city of
20 Bellevue for one-time expenses required for the operation of an
21 expanded community service center to help low-income individuals and
22 immigrant and refugee community members. The center will join with
23 community partners to provide utility rate and rent relief; health
24 care access; energy assistance; food access; medical, legal and
25 financial services; housing; childcare resources; employment
26 assistance; and resources for starting a business.

27 ~~((82))~~ (81) \$215,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$345,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to produce a report to the legislature detailing the scope
31 of work, cost estimates, and implementation timeline to create or
32 procure an online registry of rental units in Washington state
33 subject to state information system planning and oversight
34 requirements. The online rental unit registry must have the capacity
35 to collect and report out timely information on each rental unit in
36 the state. Information to collect includes, but is not limited to,
37 the rental unit's physical address, identity of the property owner,
38 monthly rent charged, and vacancy status. The scope of work must
39 assume integration with existing rental registries operated by local

1 governments. Cost and timeline estimates must provide two
2 alternatives with one assuming statewide implementation and the other
3 assuming implementation in the six largest counties of the state. The
4 department shall consult with landlord representatives, tenant
5 representatives, local governments operating existing rental
6 registries, and other interested stakeholders as part of the process
7 of developing the scope of work and timeline for the online rental
8 unit registry. The department must submit the report to the
9 legislature by December 1, 2024.

10 ~~((83))~~ (82) \$150,000 of the general fund—state appropriation
11 for fiscal year 2024 is provided solely for a Seattle based nonprofit
12 to create a temporary space to allow youth and low-income populations
13 to participate in ice rink related events during the 2024 national
14 hockey league winter classic.

15 ~~((84))~~ (83) \$150,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$150,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for a grant to
18 a nonprofit organization based in Kitsap county that partners with
19 the Bremerton and central Kitsap school districts, first responders,
20 and other organizations to expand implementation of the handle with
21 care program.

22 ~~((85))~~ (84) \$371,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$371,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for Pacific
25 county to operate or participate in a drug task force to enhance
26 coordination and intelligence while facilitating multijurisdictional
27 criminal investigations.

28 ~~((86))~~ (85) \$1,000,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 distribution to statewide and community asset building coalitions
32 across Washington to support capacity in organizations that
33 coordinate financial health services and outreach efforts around
34 poverty reduction resources such as the earned income tax credit and
35 the working families tax credit.

36 ~~((87) — \$400,000)~~ (86) \$200,000 of the general fund—state
37 appropriation for fiscal year 2024 ~~((is))~~ and \$200,000 of the general
38 fund—state appropriation for fiscal year 2025 are provided solely for
39 a community based organization in Whatcom county to expand services

1 to unhoused and low-income residents of Ferndale and north Whatcom
2 county and to provide a safe parking program.

3 ~~((+88))~~ (87) \$155,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$175,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a grant to
6 an organization in Pierce county experienced in providing peer-to-
7 peer training, to develop and implement a program aimed at reducing
8 workplace sexual harassment in the agricultural sector. Funding will
9 be used to continue peer-to-peer trainings for farmworkers in Yakima
10 county and expand services into Grant and Benton counties. Funding
11 may also be used to support an established network of farmworker peer
12 trainers whose primary purpose is to prevent workplace sexual
13 harassment and assault through leadership and education. The
14 organization is expected to share best practices from their peer-to-
15 peer model at a statewide conference.

16 ~~((+89))~~ (88) \$150,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$150,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for a grant to
19 a Seattle-based nonprofit that provides holistic services to help
20 refugee and immigrant women. Funds must be used to expand an existing
21 program that increases equity in ice skating and hockey by providing
22 skate lessons to preschoolers from diverse and low-income families.

23 ~~((+90))~~ (89)(a) \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2024 and \$1,000,000 of the general fund
25 —state appropriation for fiscal year 2025 are provided solely for the
26 department to administer grants to strengthen family resource center
27 services and increase capacity statewide. Grant funding may be used:
28 For an organization to provide new services in order to meet the
29 statutory requirements of a family resource center, as defined in RCW
30 43.216.010; to increase capacity or enhance service provision at
31 current family resource centers, including but not limited to direct
32 staffing and administrative costs; and to conduct data collection,
33 evaluation, and quality improvement activities. The department may
34 award an amount from \$30,000 up to \$200,000 per grant recipient.

35 (b) Eligible applicants for a grant under (a) of this subsection
36 include current family resource centers, as defined in RCW
37 43.330.010, or organizations in the process of becoming qualified as
38 family resource centers. Applicants must affirm their ability and
39 willingness to serve all families requesting services in order to

1 receive a grant. Applicants must currently be or agree to become a
2 member of a statewide family resource center network during the grant
3 award period in order to receive a grant. Applicants must provide
4 proof of certification in the standards of quality for family
5 strengthening and support developed by the national family support
6 network for one member of the applicant's organizational leadership
7 in order to receive a grant.

8 (c) In distributing grant funding, the department must, to the
9 extent it is practicable, award 75 percent of funding to
10 organizations located west of the crest of the Cascade mountains, and
11 25 percent of funding to organizations located east of the crest of
12 the Cascade mountains.

13 (d) By July 1, 2025, grant recipients must submit a report to the
14 department on the use of grant funding, including, but not limited
15 to, progress in attaining status as a family resource center, if
16 applicable; the number and type of services offered to families;
17 demographic and income data for families served; and family post-
18 service outcomes. By September 1, 2025, the department must submit a
19 report to the Legislature on topics including, but not limited to,
20 the grant application process; needs identified by family resource
21 centers; and use of funds by grant recipients.

22 (e) Of the amounts provided in (a) of this subsection, \$250,000
23 of the general fund—state appropriation for fiscal year 2024 and
24 \$250,000 of the general fund—state appropriation for fiscal year 2025
25 are provided solely for the department to provide a grant to the
26 statewide nonprofit organization that serves as the registered
27 Washington state network member of the national family support
28 network. The grant recipient may use the grant funding for costs
29 including, but not limited to, outreach and engagement, data and
30 evaluation, and providing training and development opportunities in
31 support of family resource centers statewide.

32 (~~((91))~~) (90) \$9,000,000 of the general fund—state appropriation
33 for fiscal year 2024 and (~~(\$9,000,000)~~) \$29,000,000 of the general
34 fund—state appropriation for fiscal year 2025 are provided solely for
35 the department for grants to local governments for maintaining
36 programs and investments which are primarily funded through document
37 recording fees pursuant to RCW (~~((36.22.178, 36.22.179, and~~
38 ~~36.22.1791))~~) 36.22.250. In allocating grant funding to local
39 jurisdictions, awards must be based on a formula, determined by the

1 department, to ensure that grants are distributed equitably among
2 cities and counties.

3 ~~((93))~~ (91) (a) \$1,500,000 of the general fund—state
4 appropriation for fiscal year 2024 and \$1,500,000 of the general fund
5 —state appropriation for fiscal year 2025 are provided solely for a
6 law enforcement technology grant program for the purpose of providing
7 law enforcement with modern vehicle pursuit management technology
8 including, but not limited to, global positioning system tracking
9 equipment, automated license plate reading technology, aircraft, and
10 nonarmed and nonarmored drone technology.

11 (b) Grants must be awarded to local law enforcement agencies
12 based on locally developed proposals. The department shall establish
13 policies for applications under this subsection in addition to
14 criteria for evaluating and selecting grant recipients. A proposal
15 must include a request for specific technology and a specific plan
16 for the implementation, use, and effectiveness reporting of that
17 technology.

18 (c) Before grants are awarded, each local law enforcement agency
19 seeking to acquire vehicle pursuit technology must:

20 (i) Establish data-sharing and management policies including
21 policies related to sharing data between law enforcement agencies and
22 other third parties; and

23 (ii) Establish policies ensuring all personnel who operate the
24 vehicle pursuit technology, or access the vehicle pursuit technology
25 data, are trained to use that technology and are able to comply with
26 the data-sharing and management policies prior to the operational use
27 of the vehicle pursuit technology.

28 (92) \$400,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,600,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the distribution of grants
31 to cities, counties, or nonprofit organizations to support
32 individuals in need of emergency housing assistance. Emergency
33 housing assistance may include, but is not limited to, short-term
34 rental assistance, moving costs, other one-time costs associated with
35 identifying and obtaining housing, or temporary shelter in the event
36 of a crisis or when people have been displaced. Funding provided
37 under this subsection must be prioritized for entities that can
38 demonstrate that the population served includes families with
39 children, pregnant individuals, or other medically vulnerable

1 individuals. The department may only distribute funding under this
2 subsection upon coordination with the office of the governor.

3 (93) \$4,000,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to continue to
5 provide grant funding to local multijurisdictional task forces that
6 previously received funding through the federal Edward Byrne memorial
7 justice assistance grant program. Grants provided under this section
8 must be used consistent with the requirements of Edward Byrne
9 memorial justice assistance grants and with national best practices
10 for law enforcement.

11 (94) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the office of homeless youth
13 prevention and protection programs to provide grants to nonprofit
14 organizations implementing place-based health zone models to provide
15 and strengthen youth development services and mental and behavioral
16 health supports for youth and their families for clearly demarcated
17 geographical health zones. The services and supports may range from
18 primary prevention to crisis services. Grant funding may support
19 health zone activities and evaluation activities. The office must
20 distribute four grants, as follows:

21 (a) Two grants to nonprofits with established place-based health
22 zone models, for costs to provide services and conduct evaluation
23 activities; and

24 (b) Two grants to nonprofits who are currently developing and
25 implementing place-based health zone models, for costs to establish
26 and provide services and conduct evaluation activities.

27 (95) \$500,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for operating costs of licensed assisted
29 living facilities located in Clark county that have at least 50
30 percent of residents who were experiencing homelessness or were
31 unstably housed immediately prior to admission to the facility.

32 (96) \$150,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to a nonprofit organization
34 to continue sexual assault prevention education programming to K-12
35 schools in Tacoma and expand services to the Franklin Pierce school
36 district. The grant recipient must be a state-accredited community
37 sexual assault program serving Pierce county that provides
38 professional training, prevention education, intervention, and

1 advocacy programs for victims of sexual assault, sexual abuse, and
2 sex trafficking.

3 (97) \$350,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to a nonprofit organization
5 to provide community-based healing-centered arts engagement
6 programming for populations including, but not limited to, survivors
7 of gender-based violence and individuals working to reintegrate after
8 incarceration. The grant recipient must be a nonprofit organization
9 based in the city of Seattle with experience in providing arts
10 engagement programming, including serving veteran and Latino cohorts.

11 (98) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for a grant to a food bank
13 serving African American and other BIPOC communities located in south
14 King county. Funding may be used for food bank operations, food
15 delivery services, and food storage.

16 (99) \$300,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to a nonprofit based in King
18 county that exclusively serves foreign-trained physicians to help
19 foreign-trained physicians prepare to work in a United States
20 clinical setting and obtain a medical doctor: clinical experience
21 license in Washington state. The nonprofit may use the amount
22 provided in this subsection to:

23 (a) Provide stipends of up to \$2,000 per foreign-trained
24 physician to:

25 (i) Take medical exams or English as a second language classes;
26 (ii) Obtain a professional resume review or interview skill
27 development; or

28 (iii) Defray any other expenses that may limit their ability to
29 become hire-ready physicians; and

30 (b) Operate an educational outreach program to help medical
31 providers and institutions understand the medical doctor: clinical
32 experience program including eligibility, licensure laws, and details
33 of working with foreign-trained physicians in their facilities.

34 (100) \$500,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to a nonprofit in east King
36 county, recognized as a by and for organization, to advance
37 affordable housing. The grant recipient must be an organization that
38 partners in equitable, affordable housing development. The grant
39 recipient must use the funding as follows:

1 (a) To educate residents on the benefits of affordable housing in
2 east King county;

3 (b) To facilitate partnerships to enable equitable transit-
4 oriented development across the east King county region that builds
5 housing at scale;

6 (c) For a project that will produce up to 33 affordable housing
7 units on the Eastside; and

8 (d) To identify strategies for land acquisition and
9 assembly around high-capacity transit stations that will result in a
10 mix of housing.

11 (101) \$625,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for Snohomish county human services to
13 provide technical assistance and contract with a nonprofit to support
14 youth, parents, and families with school-based collaboration, and
15 social activities for youth.

16 (102) \$477,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for Kitsap county to provide 70
18 continuous-stay, low-barrier/harm reduction model shelter beds.

19 (103) \$15,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$20,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to contract with a nonprofit in
22 Seattle to develop a list of BIPOC families, with an emphasis on
23 African American households, that want to live in Seattle for the
24 purpose of assisting those families with finding and keeping housing
25 in Seattle.

26 (104) \$50,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$420,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to a Seattle-based
29 community center that assists eastern European refugees and
30 immigrants to provide short term housing assistance, immigration
31 services, and support to individuals in Washington who fled the
32 Ukraine-Russia conflict.

33 (105) \$100,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for a grant to a Bellingham-based
35 nonprofit serving youth and young adults experiencing homelessness
36 and housing insecurity to increase capacity and the ability for staff
37 to support clients in attending appointments, providing navigating
38 services, and assessing resources throughout Whatcom county.

1 (106) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for Whatcom county to study the
3 potential to create an interjurisdictional coordinating body focused
4 on improving the housing market for tenants, landlords, and those
5 interested in becoming landlords. The study should examine the
6 potential for an office of healthy housing to:

7 (a) Have a sustainable funding model and assist landlords and
8 tenants in understanding leases and procedures;

9 (b) Increase housing supply by providing resources to small
10 landlords; and

11 (c) Work with major local employers and local higher education
12 institutions to ensure a thriving local housing market.

13 (107) \$45,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for a grant to a Seattle-based nonprofit
15 that teaches math using hands-on learning experiences and
16 collaborates with community partners to create equity-based,
17 culturally relevant math education opportunities.

18 (108) \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for a grant to the city of Tacoma
20 to support the continued operation of 307 emergency and temporary
21 shelter beds.

22 (109) \$500,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to a Yakima-based center
24 that works to raise and uphold standards in the workplace to expand
25 access to education and legal aid for low-wage immigrant workers in
26 order to curb workplace rights violations and foster economic
27 stability.

28 (110) \$317,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for a grant to three resource centers
30 that are expecting a reduction in funding from the office of crime
31 victims advocacy. Funding is intended to cover any deficit these
32 organizations experience to continue service levels to sexual assault
33 survivors. Of this amount:

34 (a) \$200,000 is for a nonprofit sexual assault resource center in
35 King county;

36 (b) \$77,000 is for a Richland-based accredited community sexual
37 assault program; and

1 (c) \$40,000 is for a nonprofit organization that provides crime
2 victim support in multiple locations across the region, including in
3 Spokane and Vancouver.

4 (111) \$150,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a nonprofit organization
6 to assist fathers transitioning from incarceration to community and
7 family reunification. The grant recipient must have experience
8 contracting with the department of corrections to support
9 incarcerated individual betterment projects and contracting with the
10 department of social and health services to provide access and
11 visitation services.

12 (112) \$250,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the department to evaluate
14 alternative methods for calculating average median household income.
15 The department must include in its evaluation the feasibility of
16 using median household income data by state legislative district as
17 published by the United States census bureau. The department must
18 submit a report of recommendations to the appropriate committees of
19 the legislature by June 30, 2025.

20 **Sec. 128.** 2023 c 475 s 130 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

| | | |
|----|---|---------------------------|
| 23 | General Fund—State Appropriation (FY 2024). | (\$50,775,000) |
| 24 | | <u>\$48,133,000</u> |
| 25 | General Fund—State Appropriation (FY 2025). | (\$46,258,000) |
| 26 | | <u>\$54,626,000</u> |
| 27 | General Fund—Federal Appropriation. | (\$39,374,000) |
| 28 | | <u>\$44,574,000</u> |
| 29 | General Fund—Private/Local Appropriation. | \$1,050,000 |
| 30 | Climate Commitment Account—State Appropriation. | (\$43,353,000) |
| 31 | | <u>\$54,403,000</u> |
| 32 | Community Preservation and Development Authority | |
| 33 | Account—State Appropriation. | \$4,750,000 |
| 34 | Growth Management Planning and Environmental Review | |
| 35 | Fund—State Appropriation. | \$5,681,000 |
| 36 | Liquor Excise Tax Account—State Appropriation. | \$986,000 |
| 37 | Liquor Revolving Account—State Appropriation. | \$6,827,000 |
| 38 | <u>Model Toxics Control Operating Account—State</u> | |

| | | |
|----|--|----------------------------|
| 1 | <u>Appropriation.</u> | <u>\$1,000,000</u> |
| 2 | Model Toxics Control Stormwater Account—State | |
| 3 | Appropriation. | \$100,000 |
| 4 | Natural Climate Solutions Account—State | |
| 5 | Appropriation. | \$2,747,000 |
| 6 | Public Facilities Construction Loan Revolving | |
| 7 | Account—State Appropriation. | \$1,026,000 |
| 8 | Public Works Assistance Account—State Appropriation. . . . | \$7,267,000 |
| 9 | TOTAL APPROPRIATION. | (\$210,194,000) |
| 10 | | <u>\$233,170,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The department shall administer its growth management act
14 technical assistance and pass-through grants so that smaller cities
15 and counties receive proportionately more assistance than larger
16 cities or counties.

17 (2) \$375,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$375,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely as pass-through funding to Walla
20 Walla Community College for its water and environmental center.

21 (3) \$6,827,000 of the liquor revolving account—state
22 appropriation is provided solely for the department to contract with
23 the municipal research and services center of Washington.

24 (4) The department must develop a model ordinance for cities and
25 counties to utilize for siting community based behavioral health
26 facilities.

27 (5) \$100,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to produce
30 the biennial report identifying a list of projects to address
31 incompatible developments near military installations as provided in
32 RCW 43.330.520.

33 (6) \$100,000 of the model toxics control stormwater account—state
34 appropriation is provided solely for planning work related to
35 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
36 Planning work may include, but is not limited to, coordination with
37 project partners, community engagement, conducting engineering
38 studies, and staff support.

1 (7) \$2,000,000 of the community preservation and development
2 authority account—state(~~/operating~~) appropriation is provided
3 solely for (~~the operations of~~) the Pioneer Square-International
4 district community preservation and development authority established
5 in RCW 43.167.060 to carry out the duties and responsibilities set
6 forth in RCW 43.167.030.

7 (8) \$1,160,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,159,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the statewide broadband
10 office established in RCW 43.330.532.

11 (9) \$10,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$10,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department for grants for updating and implementing comprehensive
15 plans and development regulations in order to implement the
16 requirements of the growth management act.

17 (a) In allocating grant funding to local jurisdictions, awards
18 must be based on a formula, determined by the department, to ensure
19 that grants are distributed equitably among cities and counties.
20 Grants will be used primarily to fund the review and update
21 requirements for counties and cities required by RCW 36.70A.130.
22 Funding provided on this formula basis shall cover additional county
23 and city costs, if applicable, to implement chapter 254, Laws of 2021
24 (Engrossed Second Substitute House Bill No. 1220) and to implement
25 Second Substitute Senate Bill No. 5412 (land use permitting/local).

26 (b) Within the amounts not utilized under (a) of this subsection,
27 the department shall establish a competitive grant program to
28 implement requirements of the growth management act.

29 (c) Up to \$500,000 per biennium may be allocated toward growth
30 management policy research and development or to assess the ongoing
31 effectiveness of existing growth management policy.

32 (d) The department must develop a process for consulting with
33 local governments, affected stakeholders, and the appropriate
34 committees of the legislature to establish emphasis areas for
35 competitive grant distribution and for research priorities.

36 (10) \$1,100,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,100,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to contract with the municipal research and services

1 center, in coordination with the Washington procurement technical
2 assistance center, to provide training and technical assistance to
3 local governments and contractors on public works contracting.
4 Training topics may include utilization of supplemental bidding
5 criteria, utilization of alternate public works, contracting, cost
6 estimating, obtaining performance and payment bonds, and increasing
7 participation of women-owned and minority-owned businesses.

8 (11) \$3,000,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$3,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to administer grants and provide technical assistance to
12 cities or counties for actions relating to adopting ordinances that
13 plan for and accommodate housing. Of this amount:

14 (a) \$2,500,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for grants to cities and
17 counties. Grants may be used for the following activities:

18 (i) Analyzing comprehensive plan policies and development
19 regulations to determine the extent of amendments required to meet
20 the goal of authorizing middle housing types on at least 30 percent
21 of lots currently zoned as single family residential within the city,
22 or for counties inside the unincorporated urban growth area. For the
23 purposes of this subsection, "middle housing types" means buildings
24 that are compatible in scale, form, and character with single family
25 houses, and contain two or more attached, stacked, or clustered
26 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
27 sixplexes, townhouses, courtyard apartments, and cottage housing;

28 (ii) Planning work to facilitate transit-oriented development,
29 including costs associated with the preparation of state
30 environmental policy act environmental impact statements, planned
31 action ordinances, and subarea plans, costs associated with the use
32 of other tools under the state environmental policy act, and the
33 costs of local code adoption and implementation of such efforts; and

34 (iii) Planning for and accommodating housing that is affordable
35 for individuals and families earning less than 50 percent of the area
36 median income, including:

37 (A) Land use and regulatory solutions to address homelessness and
38 low-income housing; and

39 (B) Bridging homeless service planning with land use planning.

1 (b) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for an affordable housing
4 auditing program to monitor ongoing affordability of income-
5 restricted units constructed with affordable housing incentives,
6 including the multifamily tax exemption.

7 (12) Within the amounts provided in this section, the department
8 must publish on its website housing data needed to complete housing
9 needs assessments required by RCW 36.70A.070(2)(a). The data shall
10 include:

11 (a) Housing profiles for each county and city in the state,
12 including cost burden, vacancy, and income;

13 (b) Data to assess racially disparate impacts, exclusion, and
14 displacement; and

15 (c) A dashboard to display data in an easily accessible format.

16 (13) \$1,330,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$995,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for implementation of
19 Engrossed Second Substitute House Bill No. 1110 (middle housing).
20 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
21 ~~in this subsection shall lapse.~~)

22 (14) \$15,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$15,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to provide grants to entities that provide digital
26 navigator services, devices, and subscriptions. These services must
27 include, but are not limited to, one-on-one assistance for people
28 with limited access to services, including individuals seeking work,
29 students seeking digital technical support, families supporting
30 students, English language learners, medicaid clients, people
31 experiencing poverty, and seniors.

32 (15) \$2,750,000 of the community preservation and development
33 authority account—state appropriation is provided solely for (~~the~~
34 ~~operations—of~~) the Central district community preservation and
35 development authority established in RCW 43.167.070 to carry out the
36 duties and responsibilities set forth in RCW 43.167.030.

37 (16) (~~(\$375,000)~~) \$187,000 of the general fund—state
38 appropriation for fiscal year 2024 (~~is~~) and \$188,000 of the general
39 fund—state appropriation for fiscal year 2025 are provided solely for

1 a grant to the city of Battle Ground to contract for a study to
2 explore feasible options to redesign their downtown corridor to
3 emphasize pedestrian accessibility, improve safety, and highlight
4 community amenities.

5 (17) \$175,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for a grant to the city of Cheney fire
7 department for the purchase of a new type 6 fire truck to replace one
8 destroyed in a mutual aid fire.

9 (18) \$175,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for a grant to Ferry/Okanogan fire
11 protection district number 14 for the purchase of a new ambulance and
12 related costs for response to 911 calls, including those from local
13 residents, recreators, and hunters.

14 (19) \$250,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for a grant to the Pierce county public
16 transportation benefit area corporation (Pierce transit) to
17 administer a public transit and behavioral health coresponder pilot
18 program in partnership with a Pierce county behavioral health
19 professional agency.

20 (20) \$120,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$115,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the transportation demand
23 management program at the canyon park subarea in the city of Bothell.

24 (21) (~~(\$40,953,000)~~) \$50,953,000 of the climate commitment
25 account—state appropriation is provided solely for implementation of
26 Engrossed Second Substitute House Bill No. 1181 (climate change/
27 planning). (~~(If the bill is not enacted by June 30, 2023, the amount~~
28 ~~provided in this subsection shall lapse.)~~)

29 (22) \$490,000 of the public works assistance account—state
30 appropriation is provided solely for the public works board to
31 develop a data dashboard to map investments made by the public works
32 board, the department of commerce, the department of health, the
33 department of ecology, the department of transportation, the
34 transportation improvement board, and by board partners to the system
35 improvement team created in RCW 43.155.150.

36 (23) \$96,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$423,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to conduct a
39 study on the feasibility of implementing a Washington state zoning

1 atlas project that will provide a publicly available mapping tool
2 illustrating key features of zoning codes across jurisdictions.

3 (24) \$733,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$734,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
7 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
8 ~~subsection shall lapse.~~)

9 (25) \$37,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Engrossed Second
11 Substitute Senate Bill No. 5536 (controlled substances). (~~If the~~
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (26) \$134,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$135,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to the city of Tacoma for the
17 operating costs of the hilltop community hub. The hilltop community
18 fund shall support a distribution center to provide housing goods.

19 (27) \$50,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to the city of
22 Ferndale for the purpose of implementing and improving a wayfinding
23 system throughout the greater Ferndale market area.

24 (28) (~~(\$3,464,000)~~) \$464,000 of the general fund—state
25 appropriation for fiscal year 2024 (~~is~~) and \$3,510,000 of the
26 general fund—state appropriation for fiscal year 2025 are provided
27 solely for implementation of Second Substitute Senate Bill No. 5290
28 (local permit review). Of the amount provided in this subsection, at
29 least \$3,000,000 is provided solely for grants to local governments.
30 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
31 ~~this subsection shall lapse.~~)

32 (29) \$2,400,000 of the climate commitment account—state
33 appropriation is provided solely for the Port Gamble S'Klallam Tribe
34 for phase 3 of the Port Gamble shoreline restoration project.

35 (30) \$1,000,000 of the model toxics control account—state
36 appropriation is provided solely for grants to address emergency
37 drinking water problems in overburdened communities. The department
38 may utilize existing programs to distribute the funding provided
39 under this section, including the emergency rapid response program.

1 (31) \$16,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$46,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5834 (urban growth areas). If the bill is not enacted
5 by June 30, 2024, the amounts provided in this subsection shall
6 lapse.

7 (32) \$57,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Substitute Senate
9 Bill No. 6015 (residential parking). If the bill is not enacted by
10 June 30, 2024, the amount provided in this subsection shall lapse.

11 (33) \$25,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for a grant to a nonprofit, professional
13 association of state, county, city, and town officials engaged in
14 development, enforcement, and administration of building construction
15 codes and ordinances to collaborate with the Washington state board
16 for community and technical colleges to design and implement training
17 programs to accelerate the hiring of city and county permit
18 technicians.

19 (34) \$800,000 of the climate commitment account—state
20 appropriation shall take effect January 1, 2025, and is provided for
21 the Bellevue and Redmond electric fire engines and infrastructure
22 project. Of this amount, \$250,000 is provided to the city of Redmond
23 and \$550,000 is provided to the city of Bellevue for the purposes of
24 reducing the costs to purchase hybrid-electric fire engines and
25 install associated electric charging infrastructure for the fire
26 stations that will house the new electric vehicles.

27 (35) \$30,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the city of Elma to place automatic
29 external defibrillators in city vehicles and public spaces in city
30 buildings.

31 (36) \$550,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the city of Battle Ground to
33 purchase a citywide document management system and hire staff or
34 contract with a company to assist with scanning and uploading
35 documents into the system.

36 (37) \$1,200,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for Lewis county to purchase and
38 implement new tax and assessment software.

1 (38) \$225,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to the Chelan-Douglas
3 regional port authority to fund public engagement efforts in Chelan
4 and Douglas counties related to a future regional sports complex.
5 Engagement efforts may include print and electronically mailed
6 materials, media advertisements, social media, and other forms of
7 communications related to study information, including but not
8 limited to:

- 9 (a) Consultants' analyses;
- 10 (b) Steering committee recommendations;
- 11 (c) Design and location options;
- 12 (d) Artistic renderings;
- 13 (e) Economic impacts;
- 14 (f) Capital and operational costs;
- 15 (g) Financing options; and
- 16 (h) Other information.

17 (39) \$250,000 of the climate commitment account—state
18 appropriation shall take effect January 1, 2025, and is provided
19 solely for Island county to contract for a comprehensive assessment
20 of drinking water infrastructure.

21 (40) \$500,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the city of Enumclaw to design and
23 build a community center that will serve the plateau area.

24 (41) \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the Okanogan county sheriff's
26 office for the Okanogan county public safety radio network
27 improvement project.

28 (42) \$67,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Engrossed Second
30 Substitute Senate Bill No. 5955 (large port districts). If the bill
31 is not enacted by June 30, 2024, the amount provided in this
32 subsection shall lapse.

33 **Sec. 129.** 2023 c 475 s 131 (uncodified) is amended to read as
34 follows:

| | |
|----|--|
| 35 | FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT |
| 36 | General Fund—State Appropriation (FY 2024) ((\$25,089,000)) |
| 37 | \$25,639,000 |
| 38 | General Fund—State Appropriation (FY 2025) ((\$24,967,000)) |

| | | |
|----|---|--------------------------------|
| 1 | | <u>\$31,831,000</u> |
| 2 | General Fund—Federal Appropriation. | \$108,069,000 |
| 3 | General Fund—Private/Local Appropriation. | \$1,230,000 |
| 4 | Dedicated Cannabis Account—State Appropriation | |
| 5 | (FY 2024). | \$3,446,000 |
| 6 | Dedicated Cannabis Account—State Appropriation | |
| 7 | (FY 2025). | ((\$3,587,000)) |
| 8 | | <u>\$3,591,000</u> |
| 9 | Andy Hill Cancer Research Endowment Fund Match | |
| 10 | Transfer Account—State Appropriation. | ((\$20,684,000)) |
| 11 | | <u>\$32,684,000</u> |
| 12 | Climate Commitment Account—State Appropriation. | ((\$352,000)) |
| 13 | | <u>\$4,441,000</u> |
| 14 | Community and Economic Development Fee Account—State | |
| 15 | Appropriation. | \$765,000 |
| 16 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 17 | Appropriation. | \$22,400,000 |
| 18 | Economic Development Strategic Reserve Account—State | |
| 19 | Appropriation. | \$2,786,000 |
| 20 | Statewide Tourism Marketing Account—State | |
| 21 | Appropriation. | \$9,000,000 |
| 22 | TOTAL APPROPRIATION. | ((\$222,375,000)) |
| 23 | | <u>\$245,882,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$4,304,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$4,304,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for associate development
29 organizations. During the 2023-2025 fiscal biennium, the department
30 shall consider an associate development organization's total
31 resources when making contracting and fund allocation decisions, in
32 addition to the schedule provided in RCW 43.330.086. The department
33 must distribute the funding as follows:

34 (a) For associate development organizations serving urban
35 counties, which are counties other than rural counties as defined in
36 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
37 capita, totaling no more than \$300,000 per organization; and

1 (b) For associate development organizations in rural counties, as
2 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
3 allocation of \$75,000.

4 (2) \$350,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the northwest agriculture
7 business center.

8 (3) \$150,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the regulatory roadmap
11 program for the construction industry and to identify and coordinate
12 with businesses in key industry sectors to develop additional
13 regulatory roadmap tools.

14 (4) \$1,070,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,070,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the small business export
17 assistance program. The department must ensure that at least one
18 employee is located outside the city of Seattle for purposes of
19 assisting rural businesses with export strategies.

20 (5) \$60,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$60,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to submit the
23 necessary Washington state membership dues for the Pacific Northwest
24 economic region.

25 (6) \$1,808,000 of the general fund—state appropriation for fiscal
26 year 2024 and (~~(\$1,808,000)~~) \$2,438,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to identify and invest in strategic growth areas, support
29 key sectors, and align existing economic development programs and
30 priorities. The department must consider Washington's position as the
31 most trade-dependent state when identifying priority investments. The
32 department must engage states and provinces in the northwest as well
33 as associate development organizations, small business development
34 centers, chambers of commerce, ports, and other partners to leverage
35 the funds provided. Sector leads established by the department must
36 include the industries of: (a) Aerospace; (b) clean technology and
37 renewable and nonrenewable energy; (c) wood products and other
38 natural resource industries; (d) information and communication
39 technology; (e) life sciences and global health; (f) maritime; (g)

1 military and defense; and (h) creative industries. The department may
2 establish these sector leads by hiring new staff, expanding the
3 duties of current staff, or working with partner organizations and or
4 other agencies to serve in the role of sector lead.

5 (7) (~~(\$20,684,000)~~) \$32,684,000 of the Andy Hill cancer research
6 endowment fund match transfer account—state appropriation is provided
7 solely for the Andy Hill cancer research endowment program. Amounts
8 provided in this subsection may be used for grants and administration
9 costs.

10 (8) \$600,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$600,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to establish
13 representation in key international markets that will provide the
14 greatest opportunities for increased trade and investment for small
15 businesses in the state of Washington. Prior to entering into any
16 contract for representation, the department must consult with
17 associate development organizations and other organizations and
18 associations that represent small business, rural industries, and
19 disadvantaged business enterprises.

20 (9) \$100,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to assist people
23 with limited incomes in urban areas of the state start and sustain
24 small businesses. The grant recipient must be a nonprofit
25 organization involving a network of microenterprise organizations and
26 professionals to support micro entrepreneurship and access to
27 economic development resources.

28 (10) \$3,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$3,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a
31 nonprofit organization whose sole purpose is to provide grants,
32 capacity building, and technical assistance support to a network of
33 microenterprise development organizations. The microenterprise
34 development organizations will support rural and urban Black,
35 indigenous and people of color owned businesses, veteran owned
36 businesses, and limited resourced and other hard to serve businesses
37 with five or fewer employees throughout the state with business
38 training, technical assistance, and microloans.

1 (11) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a grant to
4 a business center that provides confidential, no-cost, one-on-one,
5 client-centered assistance to small businesses to expand outreach in
6 underserved communities, especially Black, indigenous, and people of
7 color-owned businesses, providing targeted assistance where needed.
8 Funding may also be used to collaborate the department, the
9 Washington economic development association, and others to develop a
10 more effective and efficient service delivery system for Washington's
11 women and minority-owned small businesses.

12 (12) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to strengthen capacity of the
15 keep Washington working act work group established in RCW 43.330.510.

16 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
17 federal appropriation is provided solely for the department to
18 continue to administer the small business innovation and
19 competitiveness fund program created in section 128(167), chapter
20 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
21 that received conditional awards in the 2021-2023 fiscal biennium but
22 were not funded due to the project's inability to be substantially
23 completed by June 30, 2023.

24 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
25 federal appropriation is provided solely for the department to
26 administer grants to businesses and nonprofits in the arts, heritage,
27 and science sectors, including those that operate live entertainment
28 venues, to provide bridge funding for continued recovery from the
29 COVID-19 pandemic and related economic impacts. The department must
30 develop criteria for successful grant applications in coordination
31 with the Washington state arts commission.

32 (15) \$352,000 of the climate commitment account—state
33 appropriation is provided solely for implementation of Second
34 Substitute House Bill No. 1176 (climate-ready communities). (~~If the~~
35 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
36 ~~subsection shall lapse.~~)

37 (16) \$225,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$225,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to contract

1 with an associate development organization located in Thurston county
2 to provide a training curriculum to assist small businesses in
3 scaling up to reach their next tier of operations. The contract
4 recipient may use the funding for costs including, but not limited
5 to, curriculum materials, trainers, and follow up coaching and
6 mentorship in multiple languages.

7 (17) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to contract
10 for technical assistance programs focused on assisting small
11 minority, women, and veteran-owned businesses in south King and
12 Pierce counties. The contract recipient must be a nonprofit
13 organization located in Tukwila that provides educational and
14 business assistance for underserved and minority groups, with a focus
15 on the African American community. The department must provide a
16 preliminary report on program outcomes by June 30, 2024, and a final
17 report by June 30, 2025, to the relevant committees of the
18 legislature. The preliminary and final reports must include outcome
19 data including, but not limited to, the number of events or workshops
20 provided, the number of businesses served, and ownership and other
21 demographics of businesses served.

22 (18) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to contract with a nonprofit
25 organization to conduct workforce and economic development activities
26 serving the south Puget Sound region. The contract recipient must be
27 a nongovernmental nonprofit organization located in Federal Way that
28 has been in operation for at least 10 years and whose mission is to
29 develop resources to enhance the economy of the south sound region by
30 facilitating innovation, job creation, and the growth and development
31 of businesses.

32 (19) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the department to provide grant
34 funding to a nonprofit biotech incubator and science research center
35 located in the city of Tacoma. The grant funding is to provide
36 support for programs aimed at increasing workforce readiness and
37 entrepreneurship in the life sciences, with a focus on promoting
38 access to science, technology, engineering, and math careers for
39 individuals from underserved communities.

1 (20) \$700,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$700,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to associate
4 development organizations pursuant to Substitute House Bill No. 1783
5 (grant writers). ~~((If the bill is not enacted by June 30, 2023, the
6 amounts provided in this subsection shall lapse.))~~

7 (21) \$9,000,000 of the statewide tourism marketing account—state
8 appropriation is provided solely for the statewide tourism marketing
9 program and operation of the statewide tourism marketing authority
10 pursuant to chapter 43.384 RCW.

11 (22) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to renew
14 licenses for cloud-based business engagement tools for state agencies
15 and local workforce and economic development boards, and to procure
16 additional licenses for state agency procurement professionals, to
17 assist in complying with the department of enterprise services
18 supplier diversity policy effective April 1, 2023.

19 (23) \$2,500,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,500,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for activities
22 related to securing federal funding from programs created by or
23 funded through federal legislation including, but not limited to, the
24 inflation reduction act, P.L. 117-169; the chips and science act,
25 P.L. 117-167; and the infrastructure investment and jobs act, P.L.
26 117-58. Funding provided under this subsection may be used to support
27 regional and locally led initiatives seeking federal funding, to
28 provide technical support for application development and grant
29 writing, to conduct economic analysis of various sectors, and other
30 activities the department deems necessary for the state and partners
31 with the state to compete for federal funds.

32 (24) \$877,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$878,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5096 (employee ownership). ~~((If the bill is not
36 enacted by June 30, 2023, the amounts provided in this subsection
37 shall lapse.))~~

38 (25) \$409,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$411,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5269 (manufacturing). (~~If the bill is not~~
3 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
4 ~~shall lapse.~~)

5 (26) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department, in
8 consultation with other agencies as necessary, to support activities
9 related to cooperation with governmental and public agencies of the
10 Republic of Finland, the Kingdom of Sweden, and the Kingdom of
11 Norway. Eligible activities include, but are not limited to,
12 cooperation in clean energy, clean technology, clean transportation,
13 telecommunications, agriculture and wood science technology, general
14 economic development, and other areas of mutual interest with Nordic
15 nations and institutions.

16 (27) \$125,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a Bellingham based nonprofit
19 that assists entrepreneurs to create, build, and grow businesses in
20 northwest Washington to help establish a network of innovation
21 centers for entrepreneurs and innovative small businesses between
22 Seattle and the Canadian border.

23 (28)(a) \$150,000 of the general fund—state appropriation for
24 fiscal year 2024 is provided solely for the department to develop
25 strategies for cooperation with governmental agencies of Vietnam,
26 including higher education institutions, and organizations around the
27 following:

28 (i) Trade and investment, including, but not limited to, the
29 agriculture, information technology, food processing, manufacturing,
30 and textile industries;

31 (ii) Combating climate change, including, but not limited to,
32 cooperation on clean energy, clean transportation, and climate-smart
33 agriculture; and

34 (iii) Academic and cultural exchange.

35 (b) By June 30, 2024, the department must provide a report on the
36 use of funds in this subsection, any key metrics and deliverables,
37 and any recommendations for further opportunities for collaboration.

38 (29) \$350,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$350,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide an
2 economic development grant to a nongovernmental organization
3 established in Federal Way, in operation for at least 30 years, whose
4 primary focus is the economic development of the greater Federal Way
5 region, in order to provide assessment for the development of
6 innovation campuses in identified economic corridors.

7 (30) \$200,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely for a grant to a Tacoma
9 based automotive museum as businesses assistance to address COVID-19
10 pandemic impacts to revenues from decreased attendance and loss of
11 other revenue generating opportunities.

12 (31) \$2,500,000 of the climate commitment account—state
13 appropriation shall take effect January 1, 2025, and is provided
14 solely to expand the industrial symbiosis program and create a
15 circular economy market development program. At least 20 percent of
16 the amount provided in this section must be prioritized to benefit
17 individuals in overburdened communities.

18 (32) \$4,000,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for the Washington state public
20 stadium authority to modernize interior stadium infrastructure.
21 Funding is provided to improve operational infrastructure such that
22 stadium can accommodate and attract mega events benefiting the state.
23 Improvements will include, but are not limited to, installing new
24 seating, improving ADA access, upgrading hospitality features, and
25 making security enhancements.

26 (33)(a) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for the department to provide
28 grants to eligible sports commissions to support activities promoting
29 sports tourism, sporting events, and tournaments, and fostering
30 economic and community development.

31 (b) An "eligible sports commission" under this subsection means
32 an entity whose primary purpose is to promote tourism through hosting
33 sporting events in Washington state. Entities may be independent
34 nonprofit organizations or a division of a regional or national
35 convention or visitors bureau.

36 (c) The department must develop application criteria and eligible
37 uses of funds for the grant program.

38 (d) In determining the distribution of grant awards under this
39 subsection, the department may allocate funds in proportion to the

1 population of the county or counties in which the eligible sports
2 commission conducts its activities.

3 (e) The department must develop reporting requirements for grant
4 recipients, including but not limited to how grant funds are used.
5 All grant recipients must report back to the department by June 30,
6 2025.

7 (34) \$250,000 of the climate commitment account—state
8 appropriation for fiscal year 2025 shall take effect January 1, 2025,
9 and is provided solely for a study or studies to assess strategies
10 necessary for the state of Washington to engage in the offshore wind
11 supply chain. The study may address public infrastructure needed for
12 manufacturing, assembly, and transport of supply chain components,
13 and an assessment of workforce needs and community benefits. The
14 department shall submit a summary of the status or findings of
15 studies funded in this subsection to the governor and appropriate
16 committees of the legislature by June 30, 2025.

17 (35) \$200,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to a Seattle-based nonprofit
19 organization that functions as a workforce development intermediary
20 to connect low-income individuals with living-wage jobs. Funding may
21 be used to provide entry level assistance for 28 low-income mariners.

22 (36) \$184,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to a nongovernmental
24 organization whose primary focus is community and economic
25 development in downtown Renton to provide holistic navigation and
26 education services.

27 (37) \$250,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a Tacoma-based nonprofit
30 organization that provides access and education through the arts to
31 provide business training, technical assistance, and other services
32 to emerging creative and cultural entrepreneurs.

33 (38) \$300,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the city of Seattle to lease
36 space for nonprofit and academic institutions to incubate technology
37 business startups, especially those focusing on artificial
38 intelligence and develop and teach curricula to skill up workers to
39 use artificial intelligence as a business resource.

1 (39) \$1,339,000 of the climate commitment account—state
 2 appropriation shall take effect January 1, 2025, and is provided
 3 solely for the innovation cluster accelerator program. Funding
 4 provided in this subsection may only be used to develop and maintain
 5 clusters that aim to reduce and mitigate impacts from greenhouse
 6 gases in overburdened communities, deploy renewable energy resources,
 7 increase energy efficiency or reduction, or other permissible uses
 8 pursuant to RCW 70A.65.260.

9 (40) \$100,000 of the general fund—state appropriation for fiscal
 10 year 2025 is provided solely for the Washington state manufacturing
 11 council to convene a subgroup of at least two of its members, with at
 12 least four members representing advanced manufacturing who have
 13 expertise in diversity, equity and inclusion. Annually, the work
 14 group must provide recommendations to the manufacturing council to
 15 vastly improve the representation of black, indigenous, and people of
 16 color, as well as women, in manufacturing ownership and within the
 17 workforce across all levels of manufacturing.

18 **Sec. 130.** 2023 c 475 s 132 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

| | | |
|----|--|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2024). | ((\$140,959,000)) |
| 22 | | <u>\$6,641,000</u> |
| 23 | General Fund—State Appropriation (FY 2025). | ((\$141,187,000)) |
| 24 | | <u>\$6,937,000</u> |
| 25 | General Fund—Federal Appropriation. | ((\$39,461,000)) |
| 26 | | <u>\$325,724,000</u> |
| 27 | General Fund—Private/Local Appropriation. | \$34,000 |
| 28 | Building Code Council Account—State Appropriation. | \$13,000 |
| 29 | Climate Commitment Account—State Appropriation. | ((\$52,611,000)) |
| 30 | | <u>\$233,599,000</u> |
| 31 | Community and Economic Development Fee Account—State | |
| 32 | Appropriation. | \$160,000 |
| 33 | Electric Vehicle Incentive Account—State | |
| 34 | Appropriation. | \$50,000,000 |
| 35 | Low-Income Weatherization and Structural | |
| 36 | Rehabilitation Assistance Account—State | |
| 37 | Appropriation. | \$1,399,000 |
| 38 | Natural Climate Solutions Account—State | |

| | | |
|---|------------------------------|--------------------------------|
| 1 | Appropriation. | ((\$167,000)) |
| 2 | | <u>\$1,167,000</u> |
| 3 | TOTAL APPROPRIATION. | ((\$425,991,000)) |
| 4 | | <u>\$625,674,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department is authorized to require an applicant to pay
8 an application fee to cover the cost of reviewing the project and
9 preparing an advisory opinion on whether a proposed electric
10 generation project or conservation resource qualifies to meet
11 mandatory conservation targets.

12 (2) (a) \$50,000,000 of the electric vehicle incentive account—
13 state appropriation is provided solely for the department to
14 implement programs and incentives that promote the purchase of or
15 conversion to alternative fuel vehicles. The department must work
16 with the interagency electric vehicle coordinating council to develop
17 and implement alternative fuel vehicle programs and incentives.

18 (b) In developing and implementing programs and incentives under
19 this subsection, the department must prioritize programs and
20 incentives that:

21 (i) Will serve individuals living in an overburdened community,
22 as defined in RCW 70A.02.010;

23 (ii) Will serve individuals who are in greatest need of this
24 assistance in order to reduce the carbon emissions and other
25 environmental impacts of their current mode of transportation in the
26 overburdened community in which they live; and

27 (iii) Will serve low-income communities, communities with the
28 greatest health disparities, and communities of color that are most
29 likely to receive the greatest health benefits from the programs
30 through a reduction in greenhouse gas emissions and other pollutants
31 that will result in improved groundwater and stormwater quality,
32 improved air quality, and reductions in noise pollution.

33 (3) (~~(\$69,000,000 of the general fund state appropriation for~~
34 ~~fiscal year 2024 and \$69,000,000 of the general fund state~~
35 ~~appropriation for fiscal year 2025 are provided solely for the~~
36 ~~development of community electric vehicle charging infrastructure.~~

37 (a) ~~Funding provided in this section must be used for projects~~
38 ~~that provide a benefit to the public through development,~~
39 ~~demonstration, and deployment of clean energy technologies that save~~

1 ~~energy and reduce energy costs, reduce harmful air emissions, or~~
2 ~~increase energy independence for the state.~~

3 ~~(b) Projects that receive funding under this section must be~~
4 ~~implemented by, or include partners from, one or more of the~~
5 ~~following: Local governments, federally recognized tribal~~
6 ~~governments, or public and private electrical utilities that serve~~
7 ~~retail customers in the state.~~

8 ~~(c) Grant funding must be used for level 2 or higher charging~~
9 ~~infrastructure and related costs including but not limited to~~
10 ~~construction and site improvements. Projects may include a robust~~
11 ~~public and private outreach plan that includes engaging with affected~~
12 ~~parties in conjunction with the new electric vehicle infrastructure.~~

13 ~~(d) The department must prioritize funding for projects in the~~
14 ~~following order:~~

15 ~~(i) Multifamily housing;~~

16 ~~(ii) Publicly available charging at any location;~~

17 ~~(iii) Schools and school districts;~~

18 ~~(iv) State and local government buildings and office buildings;~~

19 ~~(v) All other eligible projects.~~

20 ~~(e) The department must coordinate with other electrification~~
21 ~~programs, including projects developed by the department of~~
22 ~~transportation, to determine the most effective distribution of the~~
23 ~~systems. The department must also collaborate with the interagency~~
24 ~~electric vehicle coordinating council established in RCW 43.392.030~~
25 ~~to implement this subsection and must work to meet benchmarks~~
26 ~~established in chapter 182, Laws of 2022.~~

27 ~~(4) \$37,000,000 of the general fund state appropriation for~~
28 ~~fiscal year 2024 and \$37,000,000 of the general fund state~~
29 ~~appropriation for fiscal year 2025 are provided solely for grants to~~
30 ~~increase solar deployment and installation of battery storage in~~
31 ~~community buildings to enhance grid resiliency and provide backup~~
32 ~~power for critical needs, such as plug load and refrigeration for~~
33 ~~medication, during outages or to provide incentives to support~~
34 ~~electric utility demand response programs that include customer-sited~~
35 ~~solar and battery storage systems. Eligible uses of the amounts~~
36 ~~provided in this subsection include, but are not limited to, planning~~
37 ~~and predevelopment work with vulnerable, highly impacted, and rural~~
38 ~~communities. For the purposes of this subsection "community~~
39 ~~buildings" means K-12 schools, community colleges, community centers,~~

1 recreation centers, libraries, tribal buildings, state and local
2 government buildings, and other publicly owned infrastructure.

3 ~~(5) \$19,500,000 of the general fund state appropriation for~~
4 ~~fiscal year 2024 and \$19,500,000 of the general fund state~~
5 ~~appropriation for fiscal year 2025 are provided solely for a grant~~
6 ~~program to provide solar and battery storage community solar projects~~
7 ~~for public assistance organizations serving low-income communities.~~
8 ~~Eligible uses of the amounts provided in this subsection include, but~~
9 ~~are not limited to, planning and predevelopment work with vulnerable,~~
10 ~~highly impacted, and rural communities.~~

11 ~~(a) Grants are not to exceed 100 percent of the cost of the~~
12 ~~project, taking into account any federal tax credits or other federal~~
13 ~~or nonfederal grants or incentives that the project is benefiting~~
14 ~~from.~~

15 ~~(b) Priority must be given to projects sited on "preferred sites"~~
16 ~~such as rooftops, structures, existing impervious surfaces,~~
17 ~~landfills, brownfields, previously developed sites, irrigation canals~~
18 ~~and ponds, storm water collection ponds, industrial areas, dual-use~~
19 ~~solar projects that ensure ongoing agricultural operations, and other~~
20 ~~sites that do not displace critical habitat or productive farmland.~~

21 ~~(c) For the purposes of this subsection "low-income" has the same~~
22 ~~meaning as provided in RCW 19.405.020 and "community solar project"~~
23 ~~means a solar energy system that: Has a direct current nameplate~~
24 ~~capacity that is greater than 12 kilowatts but no greater than 1,000~~
25 ~~kilowatts; and has, at minimum, either two subscribers or one low-~~
26 ~~income service provider subscriber.~~

27 ~~(6) \$8,500,000 of the general fund state appropriation for fiscal~~
28 ~~year 2024 and \$8,500,000 of the general fund state appropriation for~~
29 ~~fiscal year 2025 are provided solely to build a mapping and~~
30 ~~forecasting tool that provides locations and information on charging~~
31 ~~and refueling infrastructure as required in chapter 300, Laws of 2021~~
32 ~~(zero emissions transp.). The department shall collaborate with the~~
33 ~~interagency electric vehicle coordinating council established in~~
34 ~~chapter 182, Laws of 2022 (transportation resources) when developing~~
35 ~~the tool and must work to meet benchmarks established in chapter 182,~~
36 ~~Laws of 2022 (transportation resources).~~

37 ~~(7)) \$10,000,000 of the climate commitment account—state~~
38 ~~appropriation is provided solely for grants to support port~~
39 ~~districts, counties, cities, towns, special purpose districts, any~~

1 other municipal corporations or quasi-municipal corporations, and
2 tribes to support siting and permitting of clean energy projects in
3 the state. Eligible uses of grant funding provided in this section
4 include supporting predevelopment work for sites intended for clean
5 energy projects, land use studies, conducting or engaging in planning
6 efforts such as planned actions and programmatic environmental impact
7 statements, and staff to improve permit timeliness and certainty.

8 ~~((+8))~~ (4)(a) \$1,000,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$1,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to contract with one or more of the western national
12 laboratories, or a similar independent research organization, in
13 consultation with state and federal energy agencies, stakeholders,
14 and relevant utilities, to conduct an analysis for new electricity
15 generation, transmission, ancillary services, efficiency and storage
16 sufficient to offset those presently provided by the lower Snake
17 river dams. The analysis should include a list of requirements for a
18 replacement portfolio that diversifies and improves the resilience
19 and maintains the reliability and adequacy of the electric power
20 system, is consistent with the state's statutory and regulatory
21 requirements for clean electricity generation, and is supplementary
22 to the resources that will be required to replace fossil fuels in the
23 electrical generation, transportation, industry, and buildings
24 sectors. The department and its contractor's assessment will include
25 quantitative analysis based on available data as well as qualitative
26 input gathered from tribal and other governments, the Northwest power
27 and conservation council, relevant utilities, and other key
28 stakeholders. The analysis must include the following:

29 (i) Expected trends for demand, and distinct scenarios that
30 examine potential outcomes for electricity demand, generation, and
31 storage technologies development, land use and land use constraints,
32 and cost through 2050, as well as the most recent analysis of future
33 resource adequacy and reliability;

34 (ii) A resource portfolio approach in which a combination of
35 commercially available generating resources, energy efficiency,
36 conservation, and demand response programs, transmission resources,
37 and other programs and resources that would be necessary
38 prerequisites to replace the power and grid reliability services
39 otherwise provided by the lower Snake river dams and the time frame
40 needed to put those resources into operation;

1 (iii) Identification of generation and transmission siting
2 options consistent with the overall replacement resource portfolio,
3 in coordination with other state processes and requirements
4 supporting the planning of clean energy and transmission siting;

5 (iv) An evaluation of alternatives for the development, ownership
6 and operation of the replacement resource portfolio;

7 (v) Examination of possible impacts and opportunities that might
8 result from the renewal of the Columbia river treaty, revisions of
9 the Bonneville power administration preference contracts,
10 implementation of the western resource adequacy program (WRAP), and
11 other changes in operation and governance of the regional electric
12 power system, consistent with statutory and regulatory requirements
13 of the clean energy transformation act;

14 (vi) Identification of revenue and payment structures sufficient
15 to maintain reliable and affordable electricity supplies for
16 ratepayers, with emphasis on overburdened communities;

17 (vii) Development of distinct scenarios that examine different
18 potential cost and timeline potentials for development and
19 implementation of identified generation and transmission needs and
20 options including planning, permitting, design, and construction,
21 including relevant federal authorities, consistent with the statutory
22 and regulatory requirements of the clean energy transformation act;

23 (viii) Quantification of impacts to greenhouse gas emissions
24 including life-cycle emissions analysis associated with
25 implementation of identified generation and transmission needs and
26 options including (A) planning, permitting, design, and construction,
27 and, if relevant, emissions associated with the acquisition of non-
28 Washington state domestic or foreign sources of electricity, and (B)
29 any additional operations of existing fossil-fueled generating
30 resources; and

31 (ix) An inventory of electricity demand by state-owned or
32 operated facilities and information needed to complete a request for
33 proposals (RFP) to satisfy this demand through new nonhydro renewable
34 energy generation and/or conservation.

35 (b) The department shall, to the extent determined practicable,
36 consider related analyses undertaken by the federal government as
37 part of the Columbia river system operation stay of litigation agreed
38 to in *National Wildlife Federation et al. v. National Marine*
39 *Fisheries Service et al.* in October 2021.

1 (c) The department shall provide a status update to the energy
2 and environment committees of the legislature and governor's office
3 by December 31, 2024.

4 ~~((+9))~~ (5) \$10,664,000 of the climate commitment account—state
5 appropriation is provided solely for the department to administer a
6 pilot program to provide grants and technical assistance to support
7 planning, predevelopment, and installation of commercial, dual-use
8 solar power demonstration projects. Eligible grant recipients may
9 include, but are not limited to, nonprofit organizations, public
10 entities, and federally recognized tribes.

11 ~~((+10))~~ (6) \$20,592,000 of the climate commitment account—state
12 appropriation is provided solely for the department to administer a
13 grant program to assist owners of public buildings in covering the
14 costs of conducting an investment grade energy audit for those
15 buildings. Public buildings include those owned by state and local
16 governments, tribes, and school districts.

17 ~~((+11))~~ (7)(a) \$300,000 of the climate commitment account—state
18 appropriation is provided solely for the department to develop
19 recommendations on a design for a statewide energy assistance program
20 to address the energy burden and provide access to energy assistance
21 for low-income households. The department may contract with a third-
22 party entity to complete the work required in this subsection.

23 (b) The recommendations must include considerations for data
24 collection on the energy burden and assistance need of households,
25 universal intake coordination and data sharing across statewide
26 programs serving low-income households, program eligibility,
27 enrollment, multilingual services, outreach and community engagement,
28 program administration, funding, and reporting.

29 (c) By January 1, 2024, the department must submit a report with
30 the recommendations to the appropriate committees of the legislature.

31 ~~((+12))~~ (8) \$250,000 of the climate commitment account—state
32 appropriation is provided solely for a grant to a nonprofit for a
33 smart buildings education program to educate building owners and
34 operators about smart building practices and technologies, including
35 the development of onsite and digital trainings that detail how to
36 operate residential and commercial facilities in an energy efficient
37 manner. The grant recipient must be located in a city with a
38 population of more than 700,000 and must serve anyone within

1 Washington with an interest in better understanding energy efficiency
2 in commercial and institutional buildings.

3 ~~((13))~~ (9) \$111,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$109,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1390 (district energy systems). ~~((If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.~~

9 ~~(14))~~ (10) \$3,152,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
12 bill is not enacted by June 30, 2023, the amount provided in this
13 subsection shall lapse.~~

14 ~~(15))~~ (11) \$167,000 of the natural climate solutions account—
15 state appropriation is provided solely for implementation of
16 Engrossed Second Substitute House Bill No. 1170 (climate response
17 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount
18 provided in this subsection shall lapse.~~

19 ~~(16))~~ (12) \$250,000 of the climate commitment account—state
20 appropriation is provided solely for the department to convene
21 stakeholders and plan for a statewide energy rebate navigator aimed
22 at assisting residential and small commercial buildings, with
23 priority for buildings owned or occupied by low-income, Black,
24 indigenous, and people of color and converting overburdened
25 communities to clean energy. Of this amount:

26 (a) \$50,000 of the climate commitment account—state appropriation
27 is for the department to convene a summit of stakeholders around
28 building energy topics related to the development of a statewide
29 energy rebate navigator, including initial and ongoing guidance
30 regarding program design and implementation. The summit should
31 develop recommendations for the program to improve and grow,
32 addressing gaps in program design and implementation, outreach into
33 overburdened communities, HEAL Act compliance, workforce development
34 issues, and contractor needs.

35 (b) \$200,000 of the climate commitment account—state
36 appropriation is for statewide rebate navigator evaluation and
37 project planning, which shall include:

38 (i) Evaluation of how technical assistance can focus on serving
39 Black, indigenous, and people of color, and low-income communities;

1 (ii) Research of existing data and software solutions the state
2 can leverage to provide a one-stop-shop for energy improvements;

3 (iii) Evaluation of program delivery models to optimize energy
4 service delivery, including realizing economies of scale and reaching
5 high rates of penetration in overburdened communities, indigenous
6 communities, and communities of color;

7 (iv) Evaluation and cultivation of potential program implementers
8 who are qualified to deliver navigator program services, including
9 community energy efficiency program grantees; and

10 (v) Evaluation and cultivation of qualified potential energy
11 services providers, including providers owned by Black, indigenous,
12 and people of color, utility trade ally programs, and weatherization
13 plus health weatherization agencies.

14 ~~((17))~~ (13) \$33,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$17,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for implementation of
17 Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).
18 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
19 in this subsection shall lapse.~~

20 ~~(18))~~ (14) \$93,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$96,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1032 (wildfires/electric utilities). ~~((If
24 the bill is not enacted by June 30, 2023, the amounts provided in
25 this subsection shall lapse.~~

26 ~~(19))~~ (15)(a) \$200,000 of the general fund—state appropriation
27 for fiscal year 2024 and \$50,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to contract with a third-party entity to conduct a study
30 that analyzes how the economic impact of oil refining in Washington
31 state is likely to impact Washington's refineries, refinery workers,
32 and refinery communities. By December 31, 2024, the report must be
33 distributed to the energy and environment committees of the state
34 legislature.

35 (b) The study required in (a) of this subsection must include:

36 (i) An overview of Washington's five oil refineries including:
37 Location, age, workforce demographics, direct and indirect jobs
38 connected with the industry, health and environmental impacts, local

1 tax revenues paid by refineries, and primary and secondary products
2 and markets;

3 (ii) A summary of projected scenarios for Washington refineries'
4 primary markets, taking into account realistic, real world outcomes,
5 given existing mandated decarbonization targets, feedstock
6 availability, and statutes that impact Washington refinery products;

7 (iii) A summary of anticipated short-term, medium-term, and long-
8 term economic viability of the five Washington oil refineries based
9 on refinery product demand forecasts as outlined in (b)(ii) of this
10 subsection;

11 (iv) A forecast of direct and indirect effects of the projected
12 petroleum decline, including indirect employment impacts, the
13 geography of those impacts, and impacts to local jurisdictions,
14 utilities, ports, and special purpose districts from reduction in tax
15 revenues, and impacts to local nonprofits and community programs from
16 the refining industry;

17 (v) An assessment of potential future uses of refinery sites that
18 include energy industrial, nonenergy industrial, heavy manufacturing,
19 and industrial symbiosis, including an assessment of previously
20 closed refinery sites throughout the United States and current use of
21 those sites. Each potential future use shall be assessed and include
22 data regarding: Greenhouse gas emissions, local pollution and
23 environmental health, direct and indirect employment benefits,
24 estimated tax impacts, potential costs to Washington residents, and
25 feasibility based on relevant market trends; and an assessment of
26 previously closed refinery sites throughout the United States and
27 current use of those sites;

28 (vi) The competitive position of Washington refineries to produce
29 alternative fuels consistent with Washington's emissions reductions
30 defined in RCW 70A.45.020, the anticipated regional, national, and
31 global demand for these fuels between 2023 and 2050; and the likely
32 employment, tax, environmental, cultural, and treaty impacts of
33 refinery conversion to these alternative fuels;

34 (vii) An identification of refinery workers' skillsets, potential
35 alternative sectors and industries of employment, an assessment and
36 comparison of total compensation and benefit packages including
37 retirement and health care programs of current and alternative jobs,
38 impacts to apprenticeship utilization, and the current and expected
39 availability of those jobs in Pierce, Skagit, and Whatcom counties;

1 (viii) A land and water remediation analysis; including cost
2 estimates, current terrestrial and aquatic pollution mapping, an
3 overview of existing policies and regulations that determine
4 accountability for cleanup and identifies gaps that may leave local
5 and state taxpayers financially liable, and an assessment of the
6 workforce and skills required for potential cleanup;

7 (ix) A summary of existing petroleum refining capacity and trends
8 in Washington, the United States, and internationally; and

9 (x) An assessment of decline or loss of tax revenues supporting
10 state environmental programs including the model toxics control act,
11 the pollution liability insurance agency, and other programs, as well
12 as the decline or loss of transportation gas tax revenues.

13 (c) The department may require data and analysis from refinery
14 owners and operators to inform the study. Pursuant to RCW 42.56.270,
15 data shared or obtained in the course of this study is not subject to
16 public disclosure. Where unavailable, the department and entity
17 commissioned to complete the study shall rely on the best available
18 public data.

19 (d) The study must include a robust public engagement process
20 including local and state elected officials, labor groups, fence line
21 communities, port districts, economic development associations, and
22 environmental organizations in Skagit, Whatcom, and Pierce counties,
23 and the five Washington refineries.

24 (e) The department must offer early, meaningful, and individual
25 consultation with any affected Indian tribe for the purpose of
26 understanding potential impacts to tribal rights and resources
27 including cultural resources, archaeological sites, sacred sites,
28 fisheries, and human health.

29 ~~((+21))~~ (16) \$600,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill
32 is not enacted by June 30, 2023, the amounts provided in this
33 subsection shall lapse.~~

34 ~~(+22))~~ (17) \$1,000,000 of the climate commitment account—state
35 appropriation is provided solely for a grant to the Yakama Nation for
36 an advanced rail energy storage project.

37 (18) \$800,000 of the climate commitment account—state
38 appropriation shall take effect January 1, 2025, and is provided
39 solely to contract with a nonprofit entity to serve as a Washington

1 state green bank. The funds are to be used to match federal funds
2 available for green bank development to support development of
3 sustainable and clean energy financing solutions within Washington.

4 (19) (a) \$1,000,000 of the climate commitment account—state
5 appropriation shall take effect January 1, 2025, and is provided
6 solely for the department to build an internet web portal that
7 provides a centralized location for grant seekers to find all state
8 and federal grant and incentive opportunities in the energy, climate,
9 and clean technology sectors. The portal shall include, but is not
10 limited to, an interactive internet website that is launched to
11 include, at a minimum, information identifying every grant
12 administered by the state and incentive opportunities that will
13 provide clean energy and climate assistance. The department, in
14 consultation with the governor's office, shall ensure that the
15 internet website is accessible and provides helpful information to a
16 diverse set of potential applicants including, but not limited to,
17 nonprofit and community-based organizations, and other entities that
18 are working to support and benefit tribes, rural communities, and
19 vulnerable and overburdened communities.

20 (b) Within the amounts provided in (a) of this subsection, the
21 department must establish a marketing and outreach campaign that
22 makes information about funding opportunities widely available and
23 easy to understand, encouraging more people and organizations to
24 participate. The department shall work with consultants and third-
25 party administrators to identify a range of groups including tribes,
26 vulnerable and overburdened communities, rural communities, local
27 governments, businesses of all sizes, households, nonprofits,
28 educational institutions, and the clean energy developers and clean
29 tech manufacturers that would benefit from state and federal funding
30 available for clean energy projects. The campaign shall include a
31 comprehensive marketing and outreach strategy, using various ways to
32 communicate, ensuring all materials are clear, simple, and available
33 in multiple languages, and employing best practices for communicating
34 with diverse and underserved communities. The department, along with
35 selected partners and third-party administrators, shall work with
36 organizations directly serving these communities to extend the reach
37 of these communications, with a goal of directing at least 25 percent
38 of the marketing and outreach funds expended to benefit vulnerable
39 populations in overburdened communities.

1 (20) (a) \$5,000,000 of the climate commitment account—state
2 appropriation shall take effect January 1, 2025, and is provided
3 solely for the department to administer a program to assist
4 community-based organizations, local governments, ports, tribes, and
5 other entities to access federal tax incentives and grants. Eligible
6 entities for the program include, but are not limited to, local
7 governments in Washington, tribal governments and tribal entities,
8 community-based organizations, housing authorities, ports, transit
9 agencies, nonprofit organizations, and for-profit businesses. The
10 department shall prioritize assistance that benefits vulnerable
11 populations in overburdened communities, with a goal of directing at
12 least 25 percent of funds to this purpose.

13 (b) Within the amounts provided in (a) of this subsection, the
14 department must contract with a nonprofit organization to provide the
15 following services:

16 (i) Development of tax guidance resources for clean energy tax
17 credits, including core legal documents to be used broadly across
18 stakeholders;

19 (ii) Providing tailored marketing materials for these resources
20 targeting underserved entities; and

21 (iii) Providing funds to subcontract with clean energy tax
22 attorneys to pilot office hours style support available to eligible
23 entities across the state.

24 (21) (a) \$2,500,000 of the climate commitment account—state
25 appropriation is provided solely for the department to support a
26 tribal clean energy innovation and training center in partnership and
27 colocated at Northwest Indian College. The center aims to support
28 tribal energy goals and pursue clean energy deployment opportunities
29 that enhance tribal energy sovereignty and well-being among tribes.

30 (b) Activities of the center include, but are not limited to: (i)
31 Developing technical training offerings that could build the tribal
32 workforce pipeline, especially in emerging technologies like
33 geothermal heat pumps and hydrogen technologies, and provide economic
34 development opportunities and resources to the region; (ii)
35 researching and demonstrating the feasibility of innovative clean
36 energy technologies that protect the environment; and (iii) creating
37 a model for tribal clean energy centers that can be adopted by other
38 tribal colleges in the region to establish clean energy deployment
39 and land use best practices built on tribal knowledge.

1 (22) \$3,000,000 of the climate commitment account—state
2 appropriation shall take effect January 1, 2025, and is provided
3 solely for the department to administer a grant program to assist
4 community-based organizations, local governments, ports, tribes, and
5 other entities to author federal grant applications and to provide
6 support for federal grant reporting for entities that receive federal
7 grants. The department will determine a process for prioritizing
8 applicants, including first time or underserved applicants, tribes,
9 and rural areas of the state. The state may also partner with third-
10 party administrators and regional and local partners, such as
11 associate development organizations and other local nonprofits to
12 ensure equitable access to resources. Eligible entities for the
13 program include, but are not limited to, local governments in
14 Washington, tribal governments and tribal entities, community-based
15 organizations, housing authorities, ports, transit agencies,
16 nonprofit organizations, and for-profit businesses. The department
17 shall prioritize grants that provide benefit to vulnerable
18 populations in overburdened communities, with a goal of directing at
19 least 25 percent of funds to this purpose.

20 (23) \$539,000 of the climate commitment account—state
21 appropriation shall take effect January 1, 2025, and is provided
22 solely for the department to develop plans to test hydrogen
23 combustion and resulting nitrogen oxides (NOx) emissions, technical
24 assistance for strategic end uses of hydrogen, a feasibility
25 assessment regarding underground storage of hydrogen in Washington,
26 and an environmental justice toolkit for hydrogen projects.

27 (24) \$3,500,000 of the climate commitment account—state
28 appropriation shall take effect January 1, 2025, and is provided
29 solely for the department to provide and facilitate access to energy
30 assistance programs, including incentives, energy audits, and rebate
31 programs to retrofit homes and small businesses.

32 (25) \$750,000 of the climate commitment account—state
33 appropriation shall take effect January 1, 2025, and is provided
34 solely for the department to provide technical assistance and
35 education materials to help counties establish effective commercial
36 property assessed clean energy and resiliency (C-PACER) programs.

37 (26) \$3,000,000 of the climate commitment account—state
38 appropriation shall take effect January 1, 2025, and is provided
39 solely for the department to establish a Washington clean energy

1 ambassadors program as a part of the clean energy community
2 decarbonization expansion of the clean energy fund. This program will
3 offer education, planning, technical assistance, and community
4 engagement across the state. Ambassadors will link local entities
5 with resources and best practices to enable clean energy access for
6 all communities and promote a just transition to a net-zero economy.
7 The department must prioritize providing meaningful benefits to
8 vulnerable populations in overburdened communities as defined under
9 RCW 70A.02.010. This program must:

10 (a) Identify a pilot cohort of intermediary organizations;

11 (b) Recruit and train clean energy ambassadors;

12 (c) Host community energy and resilience educational events and
13 workshops; and

14 (d) Provide technical assistance to help governments, community-
15 based organizations, businesses, and communities obtain clean energy
16 resources.

17 (27) \$150,000,000 of the climate commitment account—state
18 appropriation is provided solely for the department to provide grants
19 for public and private electric utilities to provide one-time bill
20 rebates for low-income and moderate-income residential electricity
21 customers in the amount of \$200 per household. Funding shall be
22 prioritized for customers that have participated in the low-income
23 home energy assistance program or ratepayer-funded assistance
24 programs. Utilities may, but are not required to, work with community
25 action agencies to administer these funds following the eligibility
26 criteria for the low-income home energy assistance program. The
27 department must prioritize providing meaningful benefits to
28 vulnerable populations in overburdened communities as defined under
29 RCW 70A.02.010. Each utility shall disburse funds directly to
30 customer accounts by December 31, 2024, and adhere to program
31 communications guidelines provided by the department. Utilities may
32 account for and recover in rates administrative costs associated with
33 the disbursement of funds provided in this subsection.

34 (28) \$350,000 of the climate commitment account—state
35 appropriation shall take effect January 1, 2025, and is provided
36 solely for the authority to contract with Tacoma power, to conduct a
37 feasibility study, including scoping project costs, on pumped storage
38 at Tacoma power's Mossyrock dam. The contract is exempt from the
39 competitive procurement requirements in chapter 39.26 RCW.

1 (29) \$1,000,000 of the natural climate solutions account—state
2 appropriation shall take effect January 1, 2025, and is provided
3 solely for the department to provide grants to the following public
4 utility districts for the costs of relocating utilities necessitated
5 by fish barrier removal projects: Clallam, Grays Harbor, Jefferson,
6 Kittitas, Mason public utility district no. 1, Mason public utility
7 district no. 2, Skagit, and Thurston.

8 (30) \$182,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for wildfire recovery costs from the
10 Gray wildfire that impacted the city of Medical Lake. Recovery costs
11 include procurement of water for firefighting, restoration of water
12 and sewer infrastructure, replacement of water meters, emergency
13 sewer capping, and various other costs associated with wildfire
14 recovery.

15 (31) \$250,000 of the climate commitment account—state
16 appropriation shall take effect January 1, 2025, and is provided
17 solely for the department to provide a grant to a nonprofit entity
18 that represents the maritime industry to publish a strategic
19 framework regarding the production, supply, and use of sustainable
20 maritime fuels and deployment of low and zero-emissions vessel
21 technologies in Washington. Funding under this subsection may be used
22 for activities including, but not limited to, convening stakeholders
23 and building organizational capacity. Stakeholder engagement pursuant
24 to this subsection shall include, at a minimum, engagement with
25 federal and state agencies, ports, industry, labor, research
26 institutions, nongovernmental organizations, and relevant federally
27 recognized tribes. The department shall submit a copy of its
28 strategic framework and findings to the legislature in accordance
29 with RCW 43.01.036 by June 30, 2025.

30 (32) \$500,000 of the climate commitment account—state
31 appropriation shall take effect January 1, 2025, and is provided
32 solely for the department to provide a grant to the Muckleshoot
33 Indian tribe for high-speed charging stations for electric vehicles
34 on highway 164 near Dogwood street.

35 (33) \$150,000 of the climate commitment account—state
36 appropriation shall take effect January 1, 2025, and is provided
37 solely for a grant to the smart building center education program to
38 develop a qualified energy manager training program. The program must
39 be available on demand and at no cost to the owners and operators of

1 all tier 2 buildings to assist in complying with Washington's clean
2 buildings performance standards.

3 (34) \$150,000 of the climate commitment account—state
4 appropriation shall take effect January 1, 2025, and is provided
5 solely for a grant to conduct up to three feasibility studies that
6 will investigate the expansion of sewer heat recovery programs and
7 pilots, within Washington state, to support decarbonization of the
8 built environment. The feasibility studies will explore and review
9 sewer heat recovery systems' potential benefits, implementation
10 strategies, and necessary considerations to maximize decarbonization.
11 The sites will be selected from the following: Decarbonization of a
12 university campus district steam system, a rural community with
13 agricultural and/or industrial focus, a tribal development, and/or
14 another appropriate site.

15 (35)(a) \$500,000 of the climate commitment account—state
16 appropriation shall take effect January 1, 2025, and is provided
17 solely for a grant to establish the Washington just and rapid
18 transition climate tech program. The grant will provide funding for
19 the recruitment, development, business training, and support of
20 underserved climate technology innovators, entrepreneurs, and
21 organizations developing or deploying solutions in the areas of
22 renewable energy, energy efficiency, sustainable transportation, and
23 other technology solving for the environmental challenges facing
24 overburdened communities in Washington.

25 (b) Activities may include supporting entrepreneurs in preparing
26 for private investment; technical assistance for entrepreneurs
27 receiving state directed federal equity and debt capital; assistance
28 accessing or leveraging the use of federal funding; business coaching
29 and mentoring; and connections to technical and business resources.

30 (c) The grant recipient must be a nonprofit organization that has
31 been awarded, from the state of Washington, federal state small
32 business credit initiative funds for investment in Washington climate
33 tech entrepreneurs, and must also have experience managing investment
34 funding and providing entrepreneurial support programs and federal
35 funding assistance to early-stage climate start-ups and businesses
36 based in Washington. The grant recipient should have experience
37 providing services to individuals and companies led by individuals
38 from underrepresented groups, including BIPOC, women, and individuals
39 residing in rural communities and have working partnerships with

1 state research universities, climate tech industry associations, and
2 community-based organizations serving underserved communities.

3 (36) \$250,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to provide a grant
5 for a study on how other states regulate and permit agritourism and
6 bring the advocates of interested groups together to resolve
7 outstanding issues about permitting in agricultural areas, the sale
8 of beer, wine, and cider, and the use of agricultural buildings for
9 agritourism purposes. A report of the findings and recommendations
10 must be submitted to the legislature in accordance with RCW 43.01.036
11 by June 30, 2025.

12 (37) \$750,000 of the climate commitment account—state
13 appropriation shall take effect January 1, 2025, and is provided
14 solely for a grant to the city of Ellensburg for decarbonization
15 planning and implementation. The funding must be used by the city for
16 staff or contractors to develop and implement strategies to comply
17 with the requirements of climate commitment act and decarbonize their
18 natural gas utility.

19 (38) \$199,000 of the climate commitment account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
22 bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 **Sec. 131.** 2023 c 475 s 133 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

| | | |
|----|---|-------------------------------|
| 27 | General Fund—State Appropriation (FY 2024). | ((\$26,300,000)) |
| 28 | | <u>\$24,848,000</u> |
| 29 | General Fund—State Appropriation (FY 2025). | ((\$18,107,000)) |
| 30 | | <u>\$20,393,000</u> |
| 31 | General Fund—Federal Appropriation. | ((\$7,822,000)) |
| 32 | | <u>\$7,875,000</u> |
| 33 | General Fund—Private/Local Appropriation. | ((\$2,055,000)) |
| 34 | | <u>\$2,073,000</u> |
| 35 | Dedicated Cannabis Account—State Appropriation | |
| 36 | (FY 2024). | \$5,000 |
| 37 | Dedicated Cannabis Account—State Appropriation | |
| 38 | (FY 2025). | \$7,000 |

| | | |
|----|--|-------------------------------|
| 1 | Affordable Housing for All Account—State | |
| 2 | Appropriation. | ((\$184,000)) |
| 3 | | <u>\$186,000</u> |
| 4 | Building Code Council Account—State Appropriation. | \$4,000 |
| 5 | <u>Climate Commitment Account—State Appropriation.</u> | <u>\$253,000</u> |
| 6 | Community and Economic Development Fee Account—State | |
| 7 | Appropriation. | ((\$241,000)) |
| 8 | | <u>\$246,000</u> |
| 9 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 10 | <u>Appropriation.</u> | <u>\$300,000</u> |
| 11 | Economic Development Strategic Reserve Account—State | |
| 12 | Appropriation. | \$47,000 |
| 13 | Energy Efficiency Account—State Appropriation. | \$20,000 |
| 14 | Financial Fraud and Identity Theft Crimes | |
| 15 | Investigation and Prosecution Account—State | |
| 16 | Appropriation. | \$47,000 |
| 17 | Growth Management Planning and Environmental Review | |
| 18 | Fund—State Appropriation. | \$147,000 |
| 19 | Home Security Fund Account—State Appropriation. | ((\$1,401,000)) |
| 20 | | <u>\$1,413,000</u> |
| 21 | Lead Paint Account—State Appropriation. | \$29,000 |
| 22 | Liquor Excise Tax Account—State Appropriation. | \$398,000 |
| 23 | Liquor Revolving Account—State Appropriation. | \$17,000 |
| 24 | Low-Income Weatherization and Structural | |
| 25 | Rehabilitation Assistance Account—State | |
| 26 | Appropriation. | \$10,000 |
| 27 | Public Facilities Construction Loan Revolving | |
| 28 | Account—State Appropriation. | ((\$320,000)) |
| 29 | | <u>\$323,000</u> |
| 30 | Public Works Assistance Account—State Appropriation. | ((\$2,005,000)) |
| 31 | | <u>\$2,016,000</u> |
| 32 | Washington Housing Trust Account—State Appropriation. | ((\$1,141,000)) |
| 33 | | <u>\$1,155,000</u> |
| 34 | TOTAL APPROPRIATION. | ((\$60,307,000)) |
| 35 | | <u>\$61,812,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants and associated
4 technical assistance and administrative costs to foster collaborative
5 partnerships that expand child care capacity in communities. Eligible
6 applicants include nonprofit organizations, school districts,
7 educational service districts, and local governments. These funds may
8 be expended only after the approval of the director of the department
9 of commerce and must be used to support planning and activities that
10 help communities address the shortage of child care, prioritizing
11 partnerships serving in whole or in part areas identified as child
12 care access deserts. The department must submit a report to the
13 legislature on the use of funds by June 30, 2025. The report shall
14 include, but is not limited to:

15 (a) The number and location of organizations, school districts,
16 educational service districts, and local governments receiving
17 grants;

18 (b) The number of grants issued and their size; and

19 (c) Any information from grantee organizations on outcomes.

20 (2) \$150,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to a nonprofit
23 organization located in the city of Vancouver that is the lead
24 organization in a collaborative partnership to expand child care
25 capacity in southwest Washington, for activities that will increase
26 access to affordable, high-quality child care and help meet community
27 needs.

28 (3) \$50,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for the work group created in section
30 916 of this act to examine fire service delivery.

31 (4) (a) \$30,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for the department to produce a study of
33 the retirement preparedness of Washington residents and the
34 feasibility of establishing a portable individual retirement account
35 savings program with automatic enrollment (auto-IRA) for private
36 sector workers who do not have workplace retirement benefits. To
37 conduct the study, the department shall enter into an agreement with
38 a nonprofit, nonpartisan think tank and research center based in
39 Washington, D.C. that is unaffiliated with any institution of higher

1 education and with a mission to generate a foundation of facts that
2 enriches the public dialog and supports sound decision making. This
3 research center will be responsible for the production of the study
4 to the department. The center shall not be reimbursed for costs nor
5 shall it receive or retain any of the funds. With the advice and
6 consent of the department, the center may select a research
7 institution, entity, or individual located in Washington state with
8 expertise and proficiency in demographic analysis, retirement
9 systems, or retirement planning to collaborate with on this study.
10 The appropriation may be used by the department to enter into a
11 contract with this partner entity for the partner entity's
12 contributions to the study. Any funds not provided to the partner
13 entity or otherwise unused shall be returned.

14 (b) The study must analyze current state and federal programs and
15 recent state and federal statutory and rule changes that encourage
16 citizens to save for retirement by participating in retirement
17 savings plans, including plans pursuant to sections 401(k), 403(b),
18 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
19 The scope of the analysis must include:

20 (i) An examination of potential retirement savings options for
21 self-employed individuals, part-time employees, and full-time
22 employees whose employers do not offer a retirement savings plan;

23 (ii) Estimates of the impact on the state budget from shortfalls
24 in retirement savings or income, including on public budgets from
25 taxpayer-financed elderly assistance programs and a loss of economic
26 activity by seniors;

27 (iii) The level of interest by private sector Washington
28 employers in participating in an auto-IRA program;

29 (iv) A determination of how prepared financial institutions will
30 be to offer these plans in compliance with federal requirements on
31 all new retirement plans going into effect in 2025;

32 (v) Findings that clarify the gaps in retirement savings services
33 currently offered by financial institutions;

34 (vi) An examination of the impact of retirement savings on income
35 and wealth inequality;

36 (vii) An estimate of the costs to start up an auto-IRA program,
37 an estimate of the time for the program to reach self-sufficiency,
38 and potential funding options;

39 (viii) The experience of other states that have implemented or
40 are implementing a similar auto-IRA program for employers and

1 employees, as well as program impacts on the market for retirement
2 plan products and services;

3 (ix) An evaluation of the feasibility and benefits of interstate
4 partnerships and cooperative agreements with similar auto-IRA
5 programs established in other jurisdictions, including contracting
6 with another state to use that state's auto-IRA program, partnering
7 with one or more states to create a joint auto-IRA program, or
8 forming a consortium with one or more other states in which certain
9 aspects of each state's auto-IRA program are combined for
10 administrative convenience and efficiency;

11 (x) An assessment of potential changes in enrollment in a joint
12 auto-IRA program if potential participants are concurrently enrolled
13 in the federal "saver's credit" program;

14 (xi) An assessment of how a range of individuals or communities
15 view wealth, as well as ways to accumulate assets;

16 (xii) The appropriate state agency and potential structure for
17 implementing an auto-IRA program; and

18 (xiii) Recommendations for statutory changes or appropriations
19 for establishing an auto-IRA program.

20 (c) By December 15, 2023, the department must submit a report to
21 the appropriate committees of the legislature in compliance with RCW
22 43.01.036 on the study findings.

23 (5) \$253,000 of the climate commitment account—state
24 appropriation shall take effect January 1, 2025, and is provided for
25 the department to incorporate equity and environmental justice into
26 agency grant programs with the goal of reducing programmatic barriers
27 to vulnerable populations in overburdened communities in accessing
28 department funds. The department shall prioritize grant programs
29 receiving funds from the accounts established under RCW 70A.65.080,
30 70A.65.240, 70A.65.250, and 70A.65.260.

31 (6)(a) \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the department to examine
33 allowable expenses and the contracting process of human service
34 provider contracts that have been directly contracted by the
35 department or have been contracted by an entity that received funding
36 by these departments for human services. The department may contract
37 with an external consultant to consult a work group and evaluate the
38 following issues:

1 (i) Assess if existing contracting structures for human service
2 providers that utilize state funding are adequate for sustaining the
3 human services sector;

4 (ii) Assess alternative contracting structures for human service
5 providers that may exist within the United States;

6 (iii) Assess the viability of a lowest responsible bidder
7 contracting structure for state human service providers contracts;

8 (iv) Facilitate discussion amongst interested parties; and

9 (v) Develop recommendations for necessary changes in state RCW or
10 agency rule.

11 (b) The department or consultant must engage with and seek
12 recommendations from a work group representing diverse organizations
13 from around the state and whose membership may include:

14 (i) Human service provider organizations;

15 (ii) State government agencies that manage human service
16 contracts;

17 (iii) The office of equity; and

18 (iv) Local governments.

19 (d) The department must submit a final report to the governor and
20 appropriate committees of the legislature by June 30, 2025. The final
21 report must include:

22 (i) An evaluation of existing contracting structures for human
23 service provider contracts that utilize state funding are creating
24 hardship for human service providers; and

25 (ii) Recommendations for necessary changes in the Revised Code of
26 Washington or agency rule to address structural hardships in human
27 services contracting.

28 **Sec. 132.** 2023 c 475 s 134 (uncodified) is amended to read as
29 follows:

30 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

| | | |
|----|--|--------------------|
| 31 | General Fund—State Appropriation (FY 2024) | (\$973,000) |
| 32 | | <u>\$1,155,000</u> |
| 33 | General Fund—State Appropriation (FY 2025) | (\$1,040,000) |
| 34 | | <u>\$1,027,000</u> |
| 35 | Lottery Administrative Account—State Appropriation | \$50,000 |
| 36 | TOTAL APPROPRIATION | (\$2,063,000) |
| 37 | | <u>\$2,232,000</u> |

1 **Sec. 133.** 2023 c 475 s 135 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | |
|----|---|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | ((\$19,943,000)) |
| 5 | | <u>\$19,813,000</u> |
| 6 | General Fund—State Appropriation (FY 2025) | ((\$21,286,000)) |
| 7 | | <u>\$21,843,000</u> |
| 8 | General Fund—Federal Appropriation. | \$38,384,000 |
| 9 | General Fund—Private/Local Appropriation. | ((\$1,499,000)) |
| 10 | | <u>\$3,943,000</u> |
| 11 | Climate Investment Account—State Appropriation. | ((\$909,000)) |
| 12 | | <u>\$811,000</u> |
| 13 | Climate Commitment Account—State Appropriation. | \$4,485,000 |
| 14 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 15 | Appropriation. | \$656,000 |
| 16 | (Economic Development Strategic Reserve | |
| 17 | Account—State Appropriation. | \$68,000)) |
| 18 | Personnel Service Account—State Appropriation. | ((\$26,815,000)) |
| 19 | | <u>\$27,021,000</u> |
| 20 | Higher Education Personnel Services Account—State | |
| 21 | Appropriation. | \$1,497,000 |
| 22 | Statewide 988 Behavioral Health Crisis Response Line | |
| 23 | Account—State Appropriation. | \$300,000 |
| 24 | Statewide Information Technology System Development | |
| 25 | Revolving Account—State Appropriation. | ((\$105,745,000)) |
| 26 | | <u>\$200,453,000</u> |
| 27 | Office of Financial Management Central Service | |
| 28 | Account—State Appropriation. | ((\$30,929,000)) |
| 29 | | <u>\$31,786,000</u> |
| 30 | (Performance Audits of Government Account— | |
| 31 | State Appropriation. | \$108,000 |
| 32 | Workforce Education Investment Account—State | |
| 33 | Appropriation. | \$100,000)) |
| 34 | TOTAL APPROPRIATION. | ((\$252,724,000)) |
| 35 | | <u>\$350,992,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (1) (a) The student achievement council and all institutions of
39 higher education as defined in RCW 28B.92.030 and eligible for state

1 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
2 ensure that data needed to analyze and evaluate the effectiveness of
3 state financial aid programs are promptly transmitted to the
4 education data center so that it is available and easily accessible.
5 The data to be reported must include but not be limited to:

6 (i) The number of Washington college grant and college bound
7 recipients;

8 (ii) Persistence and completion rates of Washington college grant
9 recipients and college bound recipients, disaggregated by institution
10 of higher education;

11 (iii) Washington college grant recipients grade point averages;
12 and

13 (iv) Washington college grant and college bound scholarship
14 program costs.

15 (b) The student achievement council shall submit student unit
16 record data for state financial aid program applicants and recipients
17 to the education data center.

18 ~~(2) ((\$100,000 of the workforce education investment account—
19 state appropriation is provided solely to the office of financial
20 management to implement career connected learning.~~

21 ~~(3))~~ (a) (~~(\$105,607,000)~~) \$200,312,000 of the information
22 technology system development revolving account—state appropriation
23 is provided solely for the one Washington enterprise resource
24 planning statewide program phase 1A (agency financial reporting
25 system replacement) and is subject to the conditions, limitations,
26 and review requirements of section 701 of this act.

27 (b) Of the amount provided in this subsection:

28 (i) (~~(\$41,000,000)~~) \$64,780,000 of the information technology
29 system development revolving account—state appropriation is provided
30 solely for a technology pool (~~(in fiscal year 2024)~~) to pay for phase
31 1A (agency financial reporting system replacement—core financials)
32 state agency costs due to legacy system remediation work associated
33 with impacted financial systems and interfaces. The office of
34 financial management must manage the pool, authorize funds, track
35 costs by agency by fiscal month, and report after each fiscal month
36 close on the agency spending to the consolidated technology services
37 agency so that the spending is included in the statewide dashboard
38 actual spending;

1 (ii) \$5,650,000 of the information technology system development
2 revolving account—state appropriation is provided solely for
3 organizational change management;

4 (iii) (~~(\$690,000)~~) \$1,380,000 of the information technology
5 system development revolving account—state appropriation is provided
6 solely for an interagency agreement (~~(in fiscal year 2024)~~) with
7 consolidated technology services for one dedicated information
8 technology consultant and two dedicated system architect staff to be
9 contracted from the office of the chief information officer. These
10 staff will work with state agencies to ensure preparation and timely
11 decommission of information technology systems that will no longer be
12 necessary post implementation of phase 1A (agency financial reporting
13 system replacement—core financials); and

14 (iv) \$1,854,000 of the information technology system development
15 revolving account—state appropriation is provided solely for
16 dedicated back office administrative support in fiscal year 2024.
17 This includes resources for human resource staff, contract staff,
18 information technology staff, and fiscal staff.

19 (c) The one Washington team must include at least the chair and
20 ranking member of the technology committees and fiscal committees of
21 the senate and house of representatives in system demonstrations of
22 at least these key deliverables:

23 (i) Demonstration of integration build, which must be completed
24 by July 31, 2023; and

25 (ii) Demonstration of workday tenant, which must be completed by
26 November 30, 2023.

27 (d) The one Washington solution and team must use an agile
28 development model holding live demonstrations of functioning
29 software, developed using incremental user research, held at the end
30 of two-week sprints.

31 (e) The one Washington solution must be capable of being
32 continually updated, as necessary.

33 (f) Beginning July 1, 2023, the office of financial management
34 shall provide written quarterly reports, within 30 calendar days of
35 the end of each fiscal quarter, to legislative fiscal committees and
36 the legislative evaluation and accountability program committee to
37 include how funding was spent compared to the budget spending plan
38 for the prior quarter by fiscal month and what the ensuing quarter
39 budget will be by fiscal month. All reporting must be separated by

1 phase of one Washington subprojects. The written report must also
2 include:

3 (i) A list of quantifiable deliverables accomplished and amount
4 spent associated with each deliverable, by fiscal month;

5 (ii) A report on the contract full-time equivalent charged
6 compared to the budget spending plan by month for each contracted
7 vendor, to include interagency agreements with other state agencies,
8 and what the ensuing contract equivalent budget spending plan assumes
9 by fiscal month;

10 (iii) A report identifying each state agency that applied for and
11 received technology pool resources, the staffing equivalent used, and
12 the cost by fiscal month by agency compared to the budget spending
13 plan by fiscal month;

14 (iv) A report on budget spending plan by fiscal month by phase
15 compared to actual spending by fiscal month, and the projected
16 spending plan by fiscal month for the ensuing quarter; and

17 (v) A report on current financial office performance metrics that
18 at least 10 state agencies use, to include the monthly performance
19 data, that began July 1, 2021.

20 (g) Prior to the expenditure of the amounts provided in this
21 subsection, the director of the office of financial management must
22 review and approve the spending in writing.

23 (h) The legislature intends to provide additional funding for
24 fiscal year 2025 costs for phase 1A (agency financial reporting
25 system replacement) to be completed, which is scheduled to be done by
26 June 30, 2025.

27 ((4)) (3) \$250,000 of the office of financial management
28 central services account—state appropriation is provided solely for a
29 dedicated information technology budget staff for the work associated
30 with statewide information technology projects that at least are
31 subject to the conditions, limitations, and review requirements of
32 section 701 of this act and are under the oversight of the office of
33 the chief information officer. The staff will be responsible for
34 providing a monthly financial report after each fiscal month close to
35 fiscal staff of the senate ways and means and house appropriations
36 committees to reflect at least:

37 (a) Fund balance of the information technology pool account after
38 each fiscal month close;

1 (b) Amount by information technology project, differentiated if
2 in the technology pool or the agency budget, of what funding has been
3 approved to date and for the last fiscal month;

4 (c) Amount by agency of what funding has been approved to date
5 and for the last fiscal month;

6 (d) Total amount approved to date, differentiated if in the
7 technology pool or the agency budget, and for the last fiscal month;

8 (e) A projection for the information technology pool account by
9 fiscal month through the 2023-2025 fiscal biennium close, and a
10 calculation spent to date as a percentage of the total appropriation;

11 (f) A projection of each information technology project spending
12 compared to budget spending plan by fiscal month through the
13 2023-2025 fiscal biennium, and a calculation of amount spent to date
14 as a percentage of total project cost; and

15 (g) A list of agencies and projects that have not yet applied for
16 nor been approved for funding by the office of financial management.

17 ~~((5))~~ (4) \$250,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$250,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for implementation of
20 chapter 245, Laws of 2022 (state boards, etc./stipends).

21 ~~((6) \$137,000)~~ (5) \$39,000 of the climate investment account—
22 state appropriation is provided solely for the office of financial
23 management to complete an analysis of laws regulating greenhouse gas
24 emissions as required by RCW 70A.65.200(10).

25 ~~((7))~~ (6) \$3,060,000 of the general fund—federal appropriation
26 and \$4,485,000 of the climate commitment account—state appropriation
27 are provided solely for implementation of Second Substitute House
28 Bill No. 1176 (climate-ready communities). ~~((If the bill is not
29 enacted by June 30, 2023, the amounts provided in this subsection
30 shall lapse.))~~ A minimum of 60 percent of climate service corps
31 positions created pursuant to the bill shall be provided to members
32 of vulnerable populations in overburdened communities as defined in
33 RCW 70A.65.010, the climate commitment act.

34 ~~((8))~~ (7) \$366,000 of the office of financial management
35 central services account—state appropriation is provided solely for
36 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
37 ed. financial reports). ~~((If the bill is not enacted by June 30,
38 2023, the amount provided in this subsection shall lapse.~~

1 ~~(9))~~ (8) Within existing resources, the labor relations section
2 shall produce a report annually on workforce data and trends for the
3 previous fiscal year. At a minimum, the report must include a
4 workforce profile; information on employee compensation, including
5 salaries and cost of overtime; and information on retention,
6 including average length of service and workforce turnover.

7 ~~((10))~~ (9) \$298,000 of the general fund—state appropriation for
8 fiscal year 2024 is provided solely for the office of financial
9 management to convene a task force created in section 913 of this act
10 to identify, plan, and make recommendations on the conversion of the
11 Naselle youth camp property and facilities to an alternate use. Staff
12 support for the task force must be provided by the office of
13 financial management.

14 ~~((11))~~ (10) Within existing resources, the office of financial
15 management shall convene a work group with the goal to improve the
16 state salary survey and provide employees with a voice in the
17 process. The work group shall consist of five employees from the
18 office of financial management, five representatives from employee
19 labor organizations to act as a coalition on behalf of all labor
20 organizations representing state employees, and one chairperson
21 appointed by the director of the office of financial management, to
22 share information and identify concerns with the state salary survey
23 and benchmark job descriptions. By December 31, 2023, the work group
24 shall provide a report of identified concerns to the fiscal and state
25 government committees of the legislature and the director of the
26 office of financial management.

27 ~~((12))~~ (11)(a) \$410,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$615,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the office
30 to establish a difficult to discharge task force to oversee a pilot
31 program and make recommendations about how to address challenges
32 faced with discharging patients from acute care settings and
33 postacute care capacity by July 1, 2023.

34 (b) The task force shall consist of six members, one from each of
35 the following:

- 36 (i) The governor's office;
- 37 (ii) The health care authority;
- 38 (iii) The department of social and health services;
- 39 (iv) The Washington state hospital association;

1 (v) Harborview medical center; and

2 (vi) Postacute care provider organizations.

3 (c) In consultation with stakeholder groups, the governor's
4 office will identify task force members.

5 (d) The task force shall provide recommendations to the governor
6 and appropriate committees of the legislature on topics including,
7 but not limited to:

8 (i) Pilot program implementation and evaluation, and
9 recommendations for statewide implementation;

10 (ii) Available funding mechanisms;

11 (iii) Postacute care and administrative day rates;

12 (iv) Managed care contracting; and

13 (v) Legal, regulatory, and administrative barriers to discharge.

14 (e) The task force shall consult with stakeholders with relevant
15 expertise to inform recommendations, including the health care
16 authority, the department of social and health services, hospitals,
17 postacute care providers, and medicaid managed care organizations.

18 (f) The task force may assemble ad hoc subgroups of stakeholders
19 as necessary to complete its work.

20 (g) The task force and its operations, including any associated
21 ad hoc subgroups, shall be organized and facilitated by the
22 University of Washington through October 31, 2023. Beginning November
23 1, 2023, the office shall identify a contractor to undertake the
24 following responsibilities, with oversight from the task force:

25 (i) Organization and facilitation of the task force, including
26 any associated subgroups;

27 (ii) Management of task force process to ensure deliverables,
28 including report writing;

29 (iii) Oversight of the launch of a ~~((five-site,))~~ two-year pilot
30 project based on a model created by Harborview medical center by
31 November 1, 2023; and

32 (iv) Coordination of pilot implementation, associated reports,
33 and deliverables.

34 (h) The task force shall provide recommendations to the governor
35 and appropriate committees of the legislature outlining its initial
36 recommendations by November 1, 2023. A report outlining interim
37 recommendations and findings shall be provided by July 1, 2024, and a
38 final report shall be provided by July 1, 2025.

39 ~~((13))~~ (12) \$277,000 of the office of financial management
40 central services account—state appropriation is provided solely for

1 implementation of House Bill No. 1679 (student homelessness group).
2 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
3 ~~this subsection shall lapse.~~

4 ~~(14))~~ (13) \$772,000 of the climate investment account—state
5 appropriation is provided solely for the office to develop a data
6 portal and other materials and strategies to improve public and
7 community understanding of expenditures, funding opportunities, and
8 grants, from climate commitment act accounts. The development of the
9 data portal must be coordinated with the department of ecology and
10 the expenditure tracking process described in section 302(13) of this
11 act. "Climate commitment act accounts" means the carbon emissions
12 reduction account created in RCW 70A.65.240, the climate commitment
13 account created in RCW 70A.65.260, the natural climate solutions
14 account created in RCW 70A.65.270, the climate investment account
15 created in RCW 70A.65.250, the air quality and health disparities
16 improvement account created in RCW 70A.65.280, the climate transit
17 programs account created in RCW 46.68.500, and the climate active
18 transportation account created in RCW 46.68.490.

19 ~~((15))~~ (14)(a) \$250,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$250,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for a joint
22 legislative and executive committee on behavioral health, with
23 members as provided in this subsection:

24 (i) The president of the senate shall appoint three legislative
25 members, including a chair of a senate committee that includes
26 behavioral health within its jurisdiction and a member of the
27 children and youth behavioral health work group;

28 (ii) The speaker of the house of representatives shall appoint
29 three legislative members, including a chair of a house committee
30 that includes behavioral health within its jurisdiction and a member
31 of the children and youth behavioral health work group;

32 (iii) The governor or his or her designee;

33 (iv) The secretary of the department of social and health
34 services or his or her designee;

35 (v) The director of the health care authority or his or her
36 designee;

37 (vi) The insurance commissioner or his or her designee;

38 (vii) The secretary of the department of health or his or her
39 designee; and

1 (viii) The secretary of the department of children, youth, and
2 families or his or her designee;

3 (ix) Other agency directors or designees as necessary; and

4 (x) Two individuals representing the interests of individuals
5 living with behavioral health conditions.

6 (b) (i) The committee must convene by September 1, 2023, and shall
7 meet at least quarterly. Cochairs shall be one legislative member
8 selected by members of the committee at the first meeting and the
9 representative of the governor's office. All meetings are open to the
10 public.

11 (ii) The office of financial management shall contract or hire
12 dedicated staff to facilitate and provide staff support to the
13 nonlegislative members and for facilitation and project management
14 support of the committee. Senate committee services and the house of
15 representatives office of program research shall provide staff
16 support to the legislative members of the committee. The contractor
17 shall support the work of all members of the committee, legislative
18 and nonlegislative.

19 (iii) Within existing appropriations, the cost of meetings must
20 be paid jointly by the senate, house of representatives, and the
21 office of financial management. Committee expenditures are subject to
22 approval by the senate facilities and operations committee and the
23 house of representatives executive rules committee, or their
24 successor committees. Committee members may be reimbursed for travel
25 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
26 44.04 RCW as appropriate.

27 (c) The purpose of the committee is to identify key strategic
28 actions to improve access to behavioral health services, by
29 conducting at least, but not limited to, the following tasks:

30 (i) Establishing a profile of Washington's current population and
31 its behavioral health needs and a projection of population growth and
32 anticipated need through 2028;

33 (ii) Establishing an inventory of existing and anticipated
34 behavioral health services and supports for adults, children, and
35 youth, including health care providers and facilities;

36 (iii) Assessing the areas of the current system where additional
37 support is needed for Washington's current population;

38 (iv) Establishing an anticipated inventory of future services and
39 supports that will be required to meet the behavioral health needs of
40 the population in 2028 and beyond with a specific emphasis on

1 prevention, early intervention, and home or community-based capacity
2 designed to reduce reliance on emergency, criminal legal, crisis, and
3 involuntary services;

4 (v) Reviewing the integrated care initiative on access to timely
5 and appropriate behavioral health services for individuals with acute
6 behavioral health needs; and

7 (vi) (A) Developing a strategy of actions that the state may take
8 to prepare for the future demographic trends in the population and
9 building the necessary capacity to meet these demands, including but
10 not limited to:

11 (I) Exploring the role that education, housing and homelessness
12 response systems, the criminal legal system, primary health care, and
13 insurance systems have in the identification and treatment of
14 behavioral health issues;

15 (II) Evaluating behavioral health workforce demand and workforce
16 education, training, and continuing education requirements; and

17 (III) Statutory and regulatory changes to promote the most
18 efficient use of resources, such as simplifying administrative
19 procedures, facilitating access to services and supports systems, and
20 improving transitions between care settings.

21 (B) Strategies must:

22 (I) Be based on explicit and measurable actions;

23 (II) Identify what must be done, by whom, and by when to assure
24 implementation;

25 (III) Estimate a cost to the party responsible for
26 implementation;

27 (IV) Recommend specific fiscal strategies that rely predominately
28 on state and federal funding;

29 (V) Include recommendations for needed and appropriate additional
30 caseload forecasting for state-funded behavioral health services; and

31 (VI) Incorporate and reconcile, where necessary, recommendations
32 from past and current behavioral health work groups created by the
33 legislature and network adequacy standards established by the health
34 care authority.

35 (d) The committee shall incorporate input from the office of the
36 insurance commissioner, the caseload forecast council, the health
37 care authority, and other appropriate entities with specialized
38 knowledge of the needs and growth trends of the population and people
39 with behavioral health issues. In the conduct of its business, the
40 committee shall have access, upon request, to health-related data

1 available to state agencies by statute, as allowed by state and
2 federal law. All requested data or other relevant information
3 maintained by an agency shall be provided in a timely manner.

4 (e) The committee shall submit a sustainable five-year plan to
5 substantially improve access to behavioral health for all Washington
6 residents to the governor, the office of financial management, and
7 the legislature by June 1, 2025.

8 ~~((16))~~ (15) The office of financial management must report to
9 and coordinate with the department of ecology to track expenditures
10 from climate commitment act accounts, as defined and described in RCW
11 70A.65.300 and section 302(13) of this act.

12 ~~((17))~~ (16) \$300,000 of the statewide 988 behavioral health
13 crisis response and suicide prevention line account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1134 (988 system). ~~((If the bill is
16 not enacted by June 30, 2023, the amount provided in this subsection
17 shall lapse.))~~

18 (17) \$50,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the purchase and distribution of
20 accessible technology and devices to support the employment and
21 reasonable accommodation for state employees with disabilities. The
22 office may use funds to purchase accessible technology and devices or
23 the office may provide funds to agencies that employ persons with a
24 disability to purchase accessibility devices such as screen readers,
25 large button/print equipment, magnifiers, accessibility software, and
26 other equipment.

27 (18)(a) \$274,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for the office of financial
29 management to conduct an analysis of health care services for
30 pregnancy-related health care, including preconception, prenatal,
31 labor and delivery, and postpartum care. With regard to these types
32 of services, the analysis shall include, but not be limited to:

33 (i) Access to services and disparities in access;

34 (ii) Cost;

35 (iii) Location and type of provider; and

36 (iv) Demographics of patients and providers.

37 (b) The office of financial management shall submit a report to
38 the governor and the appropriate committees of the legislature by
39 June 30, 2025. The report shall include the analysis in (a) of this

1 subsection and must identify and represent the following information
2 in both table and geographical map view:

3 (i) Community and hospital birth centers by name, city, and
4 county;

5 (ii) Annual births by geographical location to include community
6 and hospital birth center, if known;

7 (iii) Greatest gaps in service using data in this subsection.

8 (c) The report required in (b) of this subsection must also
9 include any recommendations for how to fill the gaps in service
10 identified in the data and any recommendations for future analysis.

11 (19) \$298,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the office of financial management
13 to convene a task force created in section 905 of this act to
14 identify, plan, and make recommendations on the future use of the
15 Larch corrections center property and facilities to an alternate use.
16 Staff support for the task force must be provided by the office of
17 financial management.

18 (20)(a) \$20,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$120,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for the office to contract
21 with a third party to complete market research on incarcerated
22 individual communication rates in the United States. The market
23 research must include:

24 (i) Detail by state on the amount each state pays to the vendor
25 contracted to provide communication service rates and rate structures
26 for incarcerated individuals at discrete points of time to include,
27 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,
28 at least but not limited to:

29 (A) Voice communication;

30 (B) Video communication;

31 (C) Email communication; and

32 (D) Text messaging communication;

33 (ii) The amount families paid in total for a state's contracted
34 telecom vendor each state fiscal year for at least fiscal years 2018,
35 2019, 2020, 2021, 2022, and 2023;

36 (iii) Comparative market research analysis on rate structures
37 over time, how those rates compare to the telecommunication fees over
38 the same time, and how the market is anticipated to change by
39 calendar year from calendar year 2024 through calendar year 2030;

1 (iv) Analysis on how many states provide at least voice
2 communication services or any other communication services free of
3 charge to the person initiating and the person receiving the
4 communication and what calendar date that began; and

5 (v) Comparative analysis of any impacted rate structures, and at
6 least those in (a)(i) of this subsection, before communication
7 services are made free of charge to the person initiating and the
8 person receiving the communication compared to the new negotiated
9 rate structures, and at least those in (a)(i) of this subsection,
10 after communication services are made free of charge to the person
11 initiating and the person receiving the communication.

12 (b) The report must be submitted to the governor and the
13 appropriate committees of the legislature by December 31, 2024.

14 **Sec. 134.** 2023 c 475 s 136 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

17 Administrative Hearings Revolving Account—State

18 Appropriation. ((\$72,194,000))
19 \$76,179,000

20 Administrative Hearings Revolving Account—Local

21 Appropriation. \$12,000

22 TOTAL APPROPRIATION. ((\$72,206,000))
23 \$76,191,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$597,000 of the administrative hearings revolving account—
27 state appropriation is provided solely for implementation of
28 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social
29 equity). (~~If the bill is not enacted by June 30, 2023, the amount~~
30 ~~provided in this subsection shall lapse.~~)

31 (2) \$80,000 of the administrative hearings revolving account—
32 state appropriation is provided solely for implementation of Second
33 Substitute Senate Bill No. 5225 (working conn. child care). (~~If the~~
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.~~)

36 (3) \$34,000 of the administrative hearings revolving account—
37 state appropriation is provided solely for implementation of
38 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing

standards). (~~If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.~~)

(4) \$61,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1762 (warehouse employees). (~~If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.~~)

(5) \$2,487,000 of the administrative hearings revolving account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.~~)

Sec. 135. 2023 c 475 s 137 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE LOTTERY

| | |
|---|---------------------------|
| Lottery Administrative Account—State Appropriation. | (\$32,896,000) |
| | <u>\$32,906,000</u> |
| TOTAL APPROPRIATION. | (\$32,896,000) |
| | <u>\$32,906,000</u> |

The appropriation in this section is subject to the following conditions and limitations:

- (1) No portion of this appropriation may be used for acquisition of gaming system capabilities that violate state law.
- (2) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce retail commissions to an average of 5.1 percent of sales.

Sec. 136. 2023 c 475 s 138 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON HISPANIC AFFAIRS

| | |
|---|--------------------------|
| General Fund—State Appropriation (FY 2024). | (\$1,494,000) |
| | <u>\$1,495,000</u> |
| General Fund—State Appropriation (FY 2025). | (\$1,347,000) |
| | <u>\$1,346,000</u> |
| TOTAL APPROPRIATION. | \$2,841,000 |

The appropriations in this section are subject to the following conditions and limitations:

1 (1) (a) \$125,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the commission to engage
4 a contractor to:

5 (i) Conduct a detailed analysis of the opportunity gap for
6 Hispanic and Latinx students;

7 (ii) Develop recommendations for continuing efforts to close the
8 educational opportunity gap while meeting the state's academic
9 achievement indicators as identified in the state's every student
10 succeeds act consolidated plan; and

11 (iii) Identify performance measures to monitor adequate yearly
12 progress.

13 (b) The contractor shall submit a study update by December 1,
14 2024, and submit a final report by June 30, 2025, to the educational
15 opportunity gap oversight and accountability committee, the governor,
16 the superintendent of public instruction, the state board of
17 education, and the education committees of the legislature.

18 (2) \$105,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$105,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for grants to gang youth
21 intervention specialists for a pilot program within high schools in
22 Washington. Grants may be provided without using a competitive
23 selection process.

24 **Sec. 137.** 2023 c 475 s 139 (uncodified) is amended to read as
25 follows:

26 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

| | | |
|----|--|------------------------------|
| 27 | General Fund—State Appropriation (FY 2024) | ((\$660,000)) |
| 28 | | <u>\$661,000</u> |
| 29 | General Fund—State Appropriation (FY 2025) | \$662,000 |
| 30 | TOTAL APPROPRIATION | ((\$1,322,000)) |
| 31 | | <u>\$1,323,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) (a) \$125,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$125,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the commission to engage
37 a contractor to:

1 (i) Conduct a detailed analysis of the opportunity gap for
2 African American and Black students;

3 (ii) Develop recommendations for continuing efforts to close the
4 educational opportunity gap while meeting the state's academic
5 achievement indicators, as identified in the state's every student
6 succeeds act consolidated plan; and

7 (iii) Identify performance measures to monitor adequate yearly
8 progress.

9 (b) The contractor shall submit a study update by December 1,
10 2024, and submit a final report by June 30, 2025, to the educational
11 opportunity gap oversight and accountability committee, the governor,
12 the superintendent of public instruction, the state board of
13 education, and the education committees of the legislature.

14 **Sec. 138.** 2023 c 475 s 140 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

| | | |
|----|--|----------------------------|
| 17 | General Fund—State Appropriation (FY 2024) | \$387,000 |
| 18 | Department of Retirement Systems Expense Account— | |
| 19 | State Appropriation | (\$115,088,000) |
| 20 | | <u>\$116,700,000</u> |
| 21 | TOTAL APPROPRIATION | (\$115,475,000) |
| 22 | | <u>\$117,087,000</u> |

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$34,491,000 of the department of retirement systems expense
26 account—state appropriation is provided solely for pension system
27 modernization, and is subject to the conditions, limitations, and
28 review requirements of section 701 of this act.

29 (2) \$143,000 of the department of retirement systems expense
30 account—state appropriation is provided solely for implementation of
31 Substitute House Bill No. 1007 (military service credits). (~~If the
32 bill is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.~~)

34 (3) \$1,172,000 of the department of retirement systems expense
35 account—state appropriation is provided solely for implementation of
36 Substitute Senate Bill No. 5538 (postretirement nursing). (~~If the
37 bill is not enacted by June 30, 2023, the amount provided in this
38 subsection shall lapse.~~)

1 (4) \$1,058,000 of the department of retirement systems expense
2 account—state appropriation is provided solely for implementation of
3 Substitute House Bill No. 1056 (postretirement employment). (~~If the~~
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (5) \$199,000 of the department of retirement systems expense
7 account—state appropriation is provided solely for implementation of
8 House Bill No. 1055 (public safety telecommunicators). (~~If the bill~~
9 ~~is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (6) \$536,000 of the department of retirement systems expense
12 account—state appropriation is provided solely for implementation of
13 House Bill No. 1481 (tribal peace officers/LEOFF). (~~If the bill is~~
14 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
15 ~~shall lapse.~~)

16 (7) \$116,000 of the department of retirement systems expense
17 account—state appropriation is provided solely for implementation of
18 Substitute Senate Bill No. 6106 (DSHS workers/PSERS). If the bill is
19 not enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.

21 (8) \$265,000 of the department of retirement systems expense
22 account—state appropriation is provided solely for implementation of
23 Substitute Senate Bill No. 6197 (LEOFF plan 2 provisions). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 **Sec. 139.** 2023 c 475 s 141 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF REVENUE**

| | | |
|----|--|----------------------------|
| 29 | General Fund—State Appropriation (FY 2024). | (\$427,926,000) |
| 30 | | <u>\$358,211,000</u> |
| 31 | General Fund—State Appropriation (FY 2025). | (\$436,344,000) |
| 32 | | <u>\$395,439,000</u> |
| 33 | Climate Commitment Account—State Appropriation. | \$895,000 |
| 34 | Timber Tax Distribution Account—State Appropriation. | (\$8,095,000) |
| 35 | | <u>\$8,099,000</u> |
| 36 | Business License Account—State Appropriation. | (\$19,774,000) |
| 37 | | <u>\$19,790,000</u> |
| 38 | Waste Reduction, Recycling, and Litter Control | |

| | | |
|---|--|--------------------------------|
| 1 | Account—State Appropriation. | \$183,000 |
| 2 | Model Toxics Control Operating Account—State | |
| 3 | Appropriation. | \$127,000 |
| 4 | Financial Services Regulation Account—State | |
| 5 | Appropriation. | \$5,000,000 |
| 6 | TOTAL APPROPRIATION. | ((\$898,344,000)) |
| 7 | | <u>\$787,744,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,669,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,661,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the implementation of
13 chapter 196, Laws of 2021 (capital gains tax).

14 (2) ((~~\$251,639,000~~)) \$181,639,000 of the general fund—state
15 appropriation for fiscal year 2024 and ((~~\$263,768,000~~)) \$221,768,000
16 of the general fund—state appropriation for fiscal year 2025 are
17 provided solely for implementation of chapter 195, Laws of 2021
18 (working families tax exempt.). Of the total amounts provided in this
19 subsection:

20 (a) \$16,639,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$15,768,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 administration of the working families tax exemption program; and

24 (b) ((~~\$235,000,000~~)) \$165,000,000 of the general fund—state
25 appropriation for fiscal year 2024 and ((~~\$248,000,000~~)) \$206,000,000
26 of the general fund—state appropriation for fiscal year 2025 are
27 provided solely for remittances under the working families tax
28 exemption program.

29 (3) \$2,408,000 of the general fund—state appropriation for fiscal
30 year 2024, \$780,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$895,000 of the climate commitment account—
32 state appropriation are provided solely for the department to
33 implement 2023 revenue legislation.

34 (4) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the department to develop an
36 implementation plan for an online searchable database of all taxes
37 and tax rates in the state for each taxing district. A report
38 summarizing options, estimated costs, and timelines to implement each
39 option must be submitted to the appropriate committees of the

1 legislature by June 30, 2024. The implementation plan must include an
2 array of options, including low cost options that may change the
3 scope of the database. However, each low cost option must still
4 provide ease of public access to state and local tax information that
5 is currently difficult for the public to collect and efficiently
6 navigate.

7 (5) \$19,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of House Bill No.
9 1303 (property tax administration). ~~((If the bill is not enacted by
10 June 30, 2023, the amount provided in this subsection shall lapse.))~~

11 (6) \$3,639,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,582,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1477 (working families' tax credit). ~~((If
15 the bill is not enacted by June 30, 2023, the amounts provided in
16 this subsection shall lapse.))~~

17 (7) \$48,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the
20 bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.))~~

22 (8) \$31,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for implementation of Substitute Senate
24 Bill No. 5565 (tax and revenue laws). ~~((If the bill is not enacted by
25 June 30, 2023, the amount provided in this subsection shall lapse.))~~

26 (9) (a) \$150,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$150,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for the department to
29 research and analyze wealth taxes imposed in other countries and
30 wealth tax legislation recently proposed by other states and the
31 United States. At a minimum, the department must examine how existing
32 and proposed wealth taxes are structured, compliance and
33 administrative challenges of wealth taxes, best practices in the
34 design and administration of wealth taxes, and potential data sources
35 to aid the department in estimating the revenue impacts of future
36 wealth tax proposals for this state or assisting the department in
37 the administration of a wealth tax. As part of its examination and
38 analysis, the department must seek to consult with relevant subject
39 matter experts from within and outside of the United States.

1 (b) The department may contract with one or more institutions of
2 higher education as defined in RCW 28B.10.016 for assistance in
3 carrying out its obligations under this subsection.

4 (c) The department must submit a status report to the appropriate
5 fiscal committees of the legislature by January 1, 2024, and a final
6 report to the appropriate fiscal committees of the legislature by
7 November 1, 2024. The final report must include the department's
8 findings.

9 (10) \$42,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Substitute Senate
11 Bill No. 5448 (delivery of alcohol). ~~((If the bill is not enacted by
12 June 30, 2023, the amount provided in this subsection shall lapse.))~~

13 (11) \$100,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the department to study how to
15 collect race and ethnicity information from organizations or entities
16 that receive tax preferences, as defined in RCW 43.136.021.

17 (a) The department may contract with third parties and consult
18 with other state entities to conduct all or any portion of the study.

19 (b) The department must submit a report to appropriate committees
20 of the legislature by June 30, 2025. The report must include cost and
21 timeline estimates for collecting the race and ethnicity information.
22 The department must consult with the office of equity to ensure that
23 data collection is consistent with other efforts. The report must
24 also include, but is not limited to, the following information:

25 (i) The cost and time required for the department to revise
26 current reporting requirements to include race and ethnicity data;

27 (ii) The cost and time required for the department to incorporate
28 the collection of race and ethnicity data into future reporting;

29 (iii) The cost and time required for the department to
30 incorporate the collection of race and ethnicity data into its
31 existing information technology systems;

32 (iv) Recommendations on any exclusions from the requirement to
33 report race and ethnicity data; and

34 (v) Any statutory changes necessary to collect race and ethnicity
35 data.

36 (12) \$3,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$251,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5334 (affordable housing funding). If the

1 bill is not enacted by June 30, 2024, the amounts provided in this
2 subsection shall lapse.

3 (13) \$4,000 of the business license account—state appropriation
4 is provided solely for implementation of Engrossed Substitute Senate
5 Bill No. 5897 (business license services). If the bill is not enacted
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (14) \$12,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Senate Bill No.
9 5915 (ag. crop products/tax ex.). If the bill is not enacted by June
10 30, 2024, the amount provided in this subsection shall lapse.

11 (15) \$16,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Senate Bill No.
13 6013 (homeownership dev. tax ex.). If the bill is not enacted by June
14 30, 2024, the amount provided in this subsection shall lapse.

15 (16) \$4,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Senate Bill No.
17 6030 (ADU tax exemptions). If the bill is not enacted by June 30,
18 2024, the amount provided in this subsection shall lapse.

19 (17) \$32,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$40,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 6038 (child care tax preference). If the
23 bill is not enacted by June 30, 2024, the amounts provided in this
24 subsection shall lapse.

25 (18) \$36,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
28 bill is not enacted by June 30, 2024, the amount provided in this
29 subsection shall lapse.

30 (19) \$101,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$45,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 6175 (existing structures/housing).
34 If the bill is not enacted by June 30, 2024, the amounts provided in
35 this subsection shall lapse.

36 (20) \$4,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Senate Bill No.
38 6215 (tax and revenue laws). If the bill is not enacted by June 30,
39 2024, the amount provided in this subsection shall lapse.

1 (21) \$334,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Senate Bill No.
3 6303 (energy storage manufacturing). If the bill is not enacted by
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 **Sec. 140.** 2023 c 475 s 142 (uncodified) is amended to read as
6 follows:

7 **FOR THE BOARD OF TAX APPEALS**

| | | |
|----|---|--------------------------|
| 8 | General Fund—State Appropriation (FY 2024). | \$2,810,000 |
| 9 | General Fund—State Appropriation (FY 2025). | (\$2,808,000) |
| 10 | | <u>\$2,810,000</u> |
| 11 | TOTAL APPROPRIATION. | (\$5,618,000) |
| 12 | | <u>\$5,620,000</u> |

13 **Sec. 141.** 2023 c 475 s 143 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

| | | |
|----|---|---------------------------|
| 16 | General Fund—State Appropriation (FY 2024). | \$3,837,000 |
| 17 | General Fund—State Appropriation (FY 2025). | (\$3,799,000) |
| 18 | | <u>\$4,099,000</u> |
| 19 | Minority and Women's Business Enterprises Account— | |
| 20 | State Appropriation. | (\$6,062,000) |
| 21 | | <u>\$6,066,000</u> |
| 22 | TOTAL APPROPRIATION. | (\$13,698,000) |
| 23 | | <u>\$14,002,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The office of minority and women's business enterprises shall
27 consult with the Washington state office of equity on the Washington
28 state toolkit for equity in public spending.

29 (2) \$540,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$529,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
33 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
34 ~~subsection shall lapse.~~)

35 (3) \$151,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$151,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a policy analyst position.

1 (4) \$941,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$900,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office to expand its
4 outreach and communications department.

5 **Sec. 142.** 2023 c 475 s 144 (uncodified) is amended to read as
6 follows:

7 **FOR THE INSURANCE COMMISSIONER**

| | | |
|----|---|---------------------------|
| 8 | General Fund—Federal Appropriation. | \$4,723,000 |
| 9 | Insurance Commissioner's Regulatory Account—State | |
| 10 | Appropriation. | (\$79,157,000) |
| 11 | | <u>\$81,377,000</u> |
| 12 | Insurance Commissioner's Fraud Account—State | |
| 13 | Appropriation. | (\$4,269,000) |
| 14 | | <u>\$4,270,000</u> |
| 15 | TOTAL APPROPRIATION. | (\$88,149,000) |
| 16 | | <u>\$90,370,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$52,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of Senate
21 Bill No. 5242 (abortion cost sharing). ~~((If the bill is not enacted
22 by June 30, 2023, the amount provided in this subsection shall
23 lapse.))~~

24 (2) \$63,000 of the insurance commissioner's regulatory account—
25 state appropriation is provided solely for implementation of House
26 Bill No. 1120 (annuity transactions). ~~((If the bill is not enacted by
27 June 30, 2023, the amount provided in this subsection shall lapse.))~~

28 (3) \$72,000 of the insurance commissioner's regulatory account—
29 state appropriation is provided solely for implementation of Senate
30 Bill No. 5036 (audio-only telemedicine). ~~((If the bill is not enacted
31 by June 30, 2023, the amount provided in this subsection shall
32 lapse.))~~

33 (4) \$55,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of
35 Substitute Senate Bill No. 5300 (behavioral health continuity). ~~((If
36 the bill is not enacted by June 30, 2023, the amount provided in this
37 subsection shall lapse.))~~

1 (5) \$19,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (6) \$52,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5396 (breast exam cost sharing). (~~If the~~
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (7) \$260,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for implementation of chapter
13 87, Laws of 2023 (SSB 5338).

14 (8) \$1,206,000 of the insurance commissioner's regulatory account
15 —state appropriation is provided solely for implementation of Senate
16 Bill No. 5066 (health care benefit managers). (~~If the bill is not~~
17 ~~enacted by June 30, 2023, the amount provided in this subsection~~
18 ~~shall lapse.~~)

19 (9) \$9,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of chapter
21 16, Laws of 2023 (SSB 5729).

22 (10) \$272,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of
24 Substitute Senate Bill No. 5581 (maternal support services). (~~If the~~
25 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
26 ~~subsection shall lapse.~~)

27 (11) \$237,000 of the insurance commissioner's regulatory account—
28 state appropriation is provided solely for implementation of chapter
29 42, Laws of 2023 (SB 5319).

30 (12) \$25,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for implementation of
32 Substitute Senate Bill No. 5720 (risk mitigation). (~~If the bill is~~
33 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
34 ~~shall lapse.~~)

35 (13) (a) (~~(\$500,000)~~) \$700,000 of the insurance commissioner's
36 regulatory account—state appropriation is provided solely for the
37 commissioner, in collaboration with the office of the attorney
38 general, to study approaches to improve health care affordability
39 including, but not limited to:

1 (i) Health provider price or rate regulation policies or
2 programs, other than traditional health plan rate review, in use or
3 under consideration in other states to increase affordability for
4 health insurance purchasers and enrollees. At a minimum, this shall
5 include:

6 (A) Analysis of payment rate or payment rate increase caps and
7 reference pricing strategies;

8 (B) Analysis of research or other findings related to the
9 outcomes of the policy or program, including experience in other
10 states;

11 (C) A preliminary analysis of the regulatory authority and
12 administrative capacity necessary to implement each policy or program
13 reviewed in Washington state;

14 (D) Analysis of such approaches used in Washington state,
15 including but not limited to the operation of the hospital
16 commission, formerly established under chapter 70.39 RCW; and

17 (E) A feasibility analysis of implementing a global hospital
18 budget strategy in one or more counties or regions in Washington
19 state, including potential impacts on spending and access to health
20 care services if such a strategy were adopted;

21 (ii) Regulatory approaches in use or under consideration by other
22 states to address any anticompetitive impacts of horizontal
23 consolidation and vertical integration in the health care marketplace
24 to supplement federal antitrust law. At a minimum, this regulatory
25 review shall include:

26 (A) Analysis of research, case law, or other findings related to
27 the outcomes of the state's activities to encourage competition,
28 including implementation experience;

29 (B) A preliminary analysis of regulatory authority and
30 administrative capacity necessary to implement each policy or program
31 reviewed in Washington state; and

32 (C) Analysis of recent health care consolidation and vertical
33 consolidation activity in Washington state, to the extent information
34 is available;

35 (iii) Recommended actions based on other state approaches and
36 Washington data, if any; and

37 (iv) Additional related areas of data or study needed, if any.

38 (b) The office of the insurance commissioner or office of the
39 attorney general may contract with third parties and consult with
40 other state entities to conduct all or any portion of the study.

1 (c) The office of the insurance commissioner and office of the
2 attorney general shall submit a preliminary report to the relevant
3 policy and fiscal committees of the legislature by December 1, 2023,
4 and a final report by August 1, 2024.

5 (14) \$190,000 of the insurance commissioner's regulatory account—
6 state appropriation is provided solely for implementation of chapter
7 27, Laws of 2023 (SHB 1266).

8 (15) \$66,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of
10 Engrossed Substitute House Bill No. 1222 (hearing instruments
11 coverage). (~~If the bill is not enacted by June 30, 2023, the amount
12 provided in this subsection shall lapse.~~)

13 (16) \$25,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of chapter
15 21, Laws of 2023 (HB 1061).

16 (17) \$14,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of
18 Substitute House Bill No. 1060 (mutual insurer reorg.). (~~If the bill
19 is not enacted by June 30, 2023, the amount provided in this
20 subsection shall lapse.~~)

21 (18) \$132,000 of the insurance commissioner's regulatory account—
22 state appropriation is provided solely for implementation of
23 Engrossed Second Substitute House Bill No. 1357 (prior
24 authorization). (~~If the bill is not enacted by June 30, 2023, the
25 amount provided in this subsection shall lapse.~~)

26 (19) (a) (~~(\$250,000)~~) \$50,000 of the insurance commissioner's
27 regulatory account—state appropriation is provided solely for an
28 analysis of how health plans define, cover, and reimburse for
29 maternity care services, including prenatal, delivery, and postpartum
30 care. The commissioner shall:

31 (i) Obtain necessary information regarding health plans offered
32 by carriers with more than one percent accident and health market
33 share based upon the commissioner's most recent annual market
34 information report and health plans offered to public employees under
35 chapter 41.05 RCW to evaluate:

36 (A) How health plan benefit designs define maternity care
37 services;

38 (B) Whether and to what extent maternity care services are
39 subject to deductibles and other cost-sharing requirements;

1 (C) Which maternity care services are considered preventive
2 services under section 2713 of the federal public health service act
3 and are therefore exempt from cost sharing;

4 (D) The five most used maternity care reimbursement methodologies
5 used by each carrier; and

6 (E) With respect to reimbursement methodologies that bundle
7 payment for maternity care services, which specific services are
8 included in the bundled payment;

9 (ii) Estimate the total and per member per month impact on health
10 plan rates of eliminating cost sharing for maternity care services in
11 full, or for prenatal care only, for the following markets:

12 (A) Individual health plans other than Cascade select plans;

13 (B) Cascade select health plans;

14 (C) Small group health plans;

15 (D) Large group health plans;

16 (E) Health plans offered to public employees under chapter 41.05
17 RCW; and

18 (F) All health plans in the aggregate; and

19 (iii) Submit a report on the findings and cost estimate to the
20 appropriate committees of the legislature by July 1, 2024.

21 (b) The commissioner may contract for all or a portion of the
22 analysis required in this subsection.

23 (20) \$86,000 of the insurance commissioner's regulatory account—
24 state appropriation is provided solely for implementation of Senate
25 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted
26 by June 30, 2024, the amount provided in this subsection shall lapse.

27 (21) \$549,000 of the insurance commissioner's regulatory account—
28 state appropriation is provided solely for implementation of
29 Substitute Senate Bill No. 5986 (out-of-network health costs). If the
30 bill is not enacted by June 30, 2024, the amount provided in this
31 subsection shall lapse.

32 (22) \$228,000 of the insurance commissioner's regulatory account—
33 state appropriation is provided solely for implementation of
34 Substitute Senate Bill No. 5936 (palliative care work group). If the
35 bill is not enacted by June 30, 2024, the amount provided in this
36 subsection shall lapse.

37 (23) \$195,000 of the insurance commissioner's regulatory account—
38 state appropriation is provided solely for implementation of Second
39 Substitute Senate Bill No. 6228 (substance use treatment). If the

1 bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (24) \$316,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of
5 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill
6 is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse.

8 (25) \$212,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of
10 Engrossed Second Substitute Senate Bill No. 5213 (pharmacy benefit
11 managers). If the bill is not enacted by June 30, 2024, the amount
12 provided in this subsection shall lapse.

13 (26) \$12,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of
15 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the
16 bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 (27) \$578,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for the commissioner to
20 continue its work on behavioral health parity compliance,
21 enforcement, and provider network oversight. The commissioner may use
22 internal staff and contracted experts to oversee provider directories
23 and evaluate consumer access to services for mental health and
24 substance use disorders in state-regulated individual, small group,
25 and large group health plans.

26 **Sec. 143.** 2023 c 475 s 145 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE INVESTMENT BOARD**

29 State Investment Board Expense Account—State

| | |
|---------------------------------|-------------------------------|
| 30 Appropriation. | ((\$83,426,000)) |
| | <u>\$83,455,000</u> |
| 32 TOTAL APPROPRIATION. | ((\$83,426,000)) |
| | <u>\$83,455,000</u> |

33

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$41,000 of the state investment board
36 expense account—state appropriation is provided solely for
37 implementation of Senate Bill No. 5084 (self-insured pensions/fund).

1 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
2 ~~this subsection shall lapse.~~)

3 **Sec. 144.** 2023 c 475 s 146 (uncodified) is amended to read as
4 follows:

5 **FOR THE LIQUOR AND CANNABIS BOARD**

| | | |
|----|---|-------------------------------------|
| 6 | General Fund—State Appropriation (FY 2024). | ((<u>\$2,383,000</u>)) |
| 7 | | <u>\$2,478,000</u> |
| 8 | General Fund—State Appropriation (FY 2025). | ((<u>\$850,000</u>)) |
| 9 | | <u>\$1,609,000</u> |
| 10 | General Fund—Federal Appropriation. | \$3,187,000 |
| 11 | General Fund—Private/Local Appropriation. | \$75,000 |
| 12 | Dedicated Cannabis Account—State Appropriation | |
| 13 | (FY 2024). | \$13,481,000 |
| 14 | Dedicated Cannabis Account—State Appropriation | |
| 15 | (FY 2025). | ((<u>\$14,041,000</u>)) |
| 16 | | <u>\$14,055,000</u> |
| 17 | Liquor Revolving Account—State Appropriation. | ((<u>\$124,765,000</u>)) |
| 18 | | <u>\$126,603,000</u> |
| 19 | TOTAL APPROPRIATION. | ((<u>\$158,782,000</u>)) |
| 20 | | <u>\$161,488,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The liquor and cannabis board may require electronic payment
24 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
25 cannabis board may allow a waiver to the electronic payment
26 requirement for good cause as provided by rule.

27 (2) Of the liquor revolving account—state appropriation,
28 \$35,278,000 is provided solely for the modernization of regulatory
29 systems and are subject to the conditions, limitations, and review
30 requirements of section 701 of this act.

31 (3) \$1,526,000 of the liquor revolving account—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 5448 (delivery of alcohol). (~~If the bill is not~~
34 ~~enacted by June 30, 2023, the amount provided in this subsection~~
35 ~~shall lapse.~~)

36 (4) \$42,000 of the dedicated cannabis account—state appropriation
37 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
38 state appropriation for fiscal year 2025 are provided solely for

1 implementation of Second Substitute Senate Bill No. 5263
2 (psilocybin).

3 (5) \$250,000 of the dedicated cannabis account—state
4 appropriation for fiscal year 2024 and \$159,000 of the dedicated
5 cannabis account—state appropriation for fiscal year 2025 are
6 provided solely for implementation of Engrossed Second Substitute
7 Senate Bill No. 5367 (products containing THC).

8 (6) (~~(\$1,527,000)~~) \$1,622,000 of the general fund—state
9 appropriation for fiscal year 2024, \$357,000 of the general fund—
10 state appropriation for fiscal year 2025, \$2,255,000 of the dedicated
11 cannabis account—state appropriation for fiscal year 2024, and
12 \$1,463,000 of the dedicated cannabis account—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5080 (cannabis social equity).

15 (7) \$35,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the liquor and cannabis board to
17 conduct an agency analysis of commercial tobacco and vaping
18 enforcement actions from fiscal year 2018 through fiscal year 2022
19 involving youth under the age of 18. This analysis shall be submitted
20 to the appropriate committees of the legislature by December 1, 2023,
21 and must include:

- 22 (a) The total number of such interactions by fiscal year;
23 (b) Information on the nature of those interactions;
24 (c) How many interactions convert to administrative violation
25 notices (AVNs);
26 (d) How many of those interactions and AVNs convert to retailer
27 education and violations; and
28 (e) Descriptions of training for liquor and cannabis board
29 officers, and the number of officers trained on interacting with
30 youth, particularly LGBTQ youth and youth of color.

31 (8) \$4,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). (~~If the~~
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.~~)

36 (9) \$225,000 of the liquor revolving account—state appropriation
37 is provided solely for implementation of Engrossed Substitute House
38 Bill No. 1731 (short-term rentals/liquor). (~~If the bill is not~~

1 enacted by June 30, 2023, the amount provided in this subsection
2 shall lapse.)

3 (10) \$99,000 of the liquor revolving account—state appropriation
4 is provided solely for implementation of Engrossed Substitute Senate
5 Bill No. 6105 (adult entertainment workers). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (11) \$93,000 of the general fund—state appropriation is provided
9 solely for implementation of Senate Bill No. 6133 (cannabis retail
10 robberies). If the bill is not enacted by June 30, 2024, the amount
11 provided in this subsection shall lapse.

12 (12) \$245,000 of the general fund—state appropriation is provided
13 solely for implementation of Substitute Senate Bill No. 5376
14 (cannabis waste). If the bill is not enacted by June 30, 2024, the
15 amount provided in this subsection shall lapse.

16 (13) \$929,000 of the liquor revolving account—state appropriation
17 is provided solely for implementation of Substitute Senate Bill No.
18 5291 (liquor licenses). If the bill is not enacted by June 30, 2024,
19 the amount provided in this subsection shall lapse.

20 (14) \$63,000 of the general fund—state appropriation is provided
21 solely for implementation of Senate Bill No. 6271 (cannabis excise
22 tax/THC). If the bill is not enacted by June 30, 2024, the amount
23 provided in this subsection shall lapse.

24 **Sec. 145.** 2023 c 475 s 147 (uncodified) is amended to read as
25 follows:

26 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

| | | |
|----|---|---------------------------|
| 27 | General Fund—State Appropriation (FY 2024) | \$1,201,000 |
| 28 | General Fund—State Appropriation (FY 2025) | (\$1,201,000) |
| 29 | | <u>\$1,426,000</u> |
| 30 | Public Service Revolving Account—State Appropriation. (\$65,664,000) | |
| 31 | | <u>\$66,168,000</u> |
| 32 | Public Service Revolving Account—Federal | |
| 33 | Appropriation. | \$100,000 |
| 34 | Pipeline Safety Account—State Appropriation. | \$3,769,000 |
| 35 | Pipeline Safety Account—Federal Appropriation. | \$3,404,000 |
| 36 | TOTAL APPROPRIATION. | (\$75,339,000) |
| 37 | | <u>\$76,068,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$800,000 of the public service revolving account—state
4 appropriation in this section is for the utilities and transportation
5 commission to supplement funds committed by a telecommunications
6 company to expand rural broadband service on behalf of an eligible
7 governmental entity. The amount in this subsection represents
8 payments collected by the utilities and transportation commission
9 pursuant to the Qwest performance assurance plan.

10 (2) \$43,000 of the public service revolving account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is
13 not enacted by June 30, 2023, the amount provided in this subsection
14 shall lapse.~~)

15 (3) \$100,000 of the public service revolving account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If
18 the bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.~~)

20 (4) \$67,000 of the public service revolving account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the
23 bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.~~)

25 (5) \$57,000 of the public service revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute House Bill No. 1329 (utility shutoffs/heat). (~~If the bill
28 is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.~~)

30 (6) The commission must report to and coordinate with the
31 department of ecology to track expenditures from climate commitment
32 act accounts, as defined and described in RCW 70A.65.300 and section
33 302(13) of this act.

34 (7) \$497,000 of the public service revolving account—state
35 appropriation is provided solely for staff to advance the state's
36 objectives for better transmission planning, organized electric power
37 markets or similar regional power coordination, and expanded regional
38 and interregional transmission capacity.

1 (8) (a) \$75,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the commission to report to the
3 legislature with information and recommendations for updating the
4 statutes pertaining to the universal communications services program
5 as described in chapter 80.36 RCW. The report must include:

6 (i) How the program has been utilized and audited since fiscal
7 year 2022;

8 (ii) The most efficient and cost-effective technologies available
9 to meet the state's broadband goals in rural areas;

10 (iii) The ways in which this program can work with the Washington
11 state broadband office to ensure that appropriations for this program
12 are additive and not duplicative to the office's broadband goals and
13 how new technologies would help meet those goals;

14 (iv) The ways in which these dollars have been used to leverage
15 federal funding;

16 (v) A list of other sources of state and federal funding that are
17 available to maintain and repair existing broadband infrastructure;

18 (vi) How changes to the federal universal services fund could
19 impact the provision of telecommunications services in Washington
20 state; and

21 (vii) Any additional relevant information regarding the benefits
22 of continuing this program that would be helpful for future
23 appropriation decisions.

24 (b) The report is due to the appropriate committees of the
25 legislature in accordance with RCW 43.01.036 by December 1, 2024.

26 (9) (a) \$150,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for the commission to coordinate
28 with the department of commerce, department of ecology, department of
29 licensing and the antitrust division of the attorney general's office
30 to convene a work group to collect existing data and reports that the
31 state receives regarding transportation fuels, evaluate the history
32 of transportation fuel prices in the state, explore options to ensure
33 transparency in transportation fuel prices and examine the various
34 factors that influence transportation fuel prices at the pump. In its
35 examination the work group must:

36 (i) Employ a facilitator for the work group to facilitate and
37 moderate three meetings, engage with work group members to ensure all
38 participants are given an opportunity to provide input, provide
39 objective facilitation and negotiation between work group members and
40 collect and synthesize information provided by work group members;

1 (ii) In addition to the state agencies listed in this subsection,
2 include members from fuel refineries, distributors, suppliers, and
3 environmental and consumer advocacy organizations with knowledge in
4 transportation fuels;

5 (iii) Identify and collect existing data submitted to the state
6 from industry on transportation fuels;

7 (iv) Evaluate the history of transportation fuel prices in the
8 state, to include historical trends versus national averages and any
9 previous study or report the work group deems appropriate;

10 (v) Explore regulatory and nonregulatory options to increase
11 transparency on transportation fuel pricing, including potential
12 reporting and audit requirements; and

13 (vi) Examine the factors that influence transportation fuel
14 pricing at the pump.

15 (b) The commission must report any findings from the work group
16 with the governor's office and the appropriate policy and fiscal
17 committees of the legislature by December 1, 2024.

18 **Sec. 146.** 2023 c 475 s 148 (uncodified) is amended to read as
19 follows:

20 **FOR THE MILITARY DEPARTMENT**

| | | |
|----|---|----------------------------------|
| 21 | General Fund—State Appropriation (FY 2024) | ((\$16,490,000)) |
| 22 | | <u>\$16,782,000</u> |
| 23 | General Fund—State Appropriation (FY 2025) | ((\$16,446,000)) |
| 24 | | <u>\$16,947,000</u> |
| 25 | General Fund—Federal Appropriation. | ((\$146,122,000)) |
| 26 | | <u>\$146,290,000</u> |
| 27 | 911 Account—State Appropriation. | \$54,306,000 |
| 28 | Disaster Response Account—State Appropriation. | ((\$59,466,000)) |
| 29 | | <u>\$62,179,000</u> |
| 30 | Disaster Response Account—Federal Appropriation. | ((\$1,184,618,000)) |
| 31 | | <u>\$1,905,454,000</u> |
| 32 | Military Department Rent and Lease Account—State | |
| 33 | Appropriation. | \$1,009,000 |
| 34 | Military Department Active State Service Account— | |
| 35 | State Appropriation. | \$400,000 |
| 36 | Natural Climate Solutions Account—State | |
| 37 | Appropriation. | \$113,000 |
| 38 | Oil Spill Prevention Account—State Appropriation. | \$1,040,000 |

| | | |
|---|---|------------------------------|
| 1 | Worker and Community Right to Know Fund—State | |
| 2 | Appropriation. | \$2,042,000 |
| 3 | TOTAL APPROPRIATION. | (\$1,482,052,000) |
| 4 | | <u>\$2,206,562,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The military department shall submit a report to the office
8 of financial management and the legislative fiscal committees by
9 February 1st and October 31st of each year detailing information on
10 the disaster response account, including: (a) The amount and type of
11 deposits into the account; (b) the current available fund balance as
12 of the reporting date; and (c) the projected fund balance at the end
13 of the 2023-2025 fiscal biennium based on current revenue and
14 expenditure patterns.

15 (2) \$40,000,000 of the general fund—federal appropriation is
16 provided solely for homeland security, subject to the following
17 conditions: Any communications equipment purchased by local
18 jurisdictions or state agencies shall be consistent with standards
19 set by the Washington state interoperability executive committee.

20 (3) \$11,000,000 of the 911 account—state appropriation is
21 provided solely for financial assistance to counties.

22 (4) \$784,000 of the disaster response account—state appropriation
23 is provided solely for fire suppression training, equipment, and
24 supporting costs to national guard soldiers and airmen.

25 ~~(5) (\$386,000 of the military department rental and lease~~
26 ~~account—state appropriation is provided solely for maintenance staff.~~

27 ~~(6))~~ (6) \$876,000 of the disaster response account—state
28 appropriation is provided solely for a dedicated access and
29 functional needs program manager, access and functional need
30 services, and a dedicated tribal liaison to assist with disaster
31 preparedness and response.

32 ~~((7))~~ (7) \$136,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$132,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for implementation of Second
35 Substitute Senate Bill No. 5518 (cybersecurity). ~~((If the bill is not~~
36 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
37 ~~shall lapse.~~

38 ~~(8))~~ (8) \$750,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$750,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for the department to
2 provide a grant to Whatcom county for disaster relief and recovery
3 activities in response to the November 2021 flooding and mudslides
4 presidentially-declared disaster.

5 ~~((9))~~ (8) \$625,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$625,000 of the general fund—state appropriation
7 for fiscal year 2025 are provided solely for implementation of Second
8 Substitute House Bill No. 1728 (statewide resiliency program). ~~((If~~
9 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
10 ~~this subsection shall lapse.~~

11 ~~(10))~~ (9) \$113,000 of the natural climate solutions account—
12 state appropriation is provided solely for implementation of
13 Engrossed Second Substitute House Bill No. 1170 (climate response
14 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount~~
15 ~~provided in this subsection shall lapse.~~

16 ~~(11))~~ (10)(a) \$300,000 of the general fund—state appropriation
17 for fiscal year 2024 is provided solely for the department to
18 administer grants to local governments and federally recognized
19 tribes for costs to respond to community needs during periods of
20 extremely hot or cold weather or in situations of severe poor air
21 quality from wildfire smoke.

22 (b) To qualify for a grant under (a) of this subsection, a local
23 government or federally recognized tribe must:

24 (i) Be located in a geographic area where vulnerable populations
25 face combined, multiple environmental harms and health impacts, as
26 determined by the department;

27 (ii) Have demonstrated a lack of local resources to address
28 community needs; and

29 (iii) Have incurred eligible costs as described in (c) of this
30 subsection for the benefit of vulnerable populations.

31 (c) Costs eligible for reimbursement under (a) of this subsection
32 include:

33 (i) Establishing and operating warming and cooling centers,
34 including rental of equipment, purchase of supplies and water,
35 staffing, and other associated costs;

36 (ii) Transporting individuals and their pets to warming and
37 cooling centers;

38 (iii) Purchasing fans or other supplies needed for cooling of
39 congregate living settings;

1 (iv) Providing emergency temporary housing such as rental of a
2 hotel or convention center;

3 (v) Retrofitting or establishing facilities within warming and
4 cooling centers that are pet friendly in order to permit individuals
5 to evacuate with their pets; and

6 (vi) Other activities necessary for life safety during a period
7 of extremely hot or cold weather or in situations of severe poor air
8 quality from wildfire smoke, as determined by the department.

9 ~~((12))~~ (11) The department must report to and coordinate with
10 the department of ecology to track expenditures from climate
11 commitment act accounts, as defined and described in RCW 70A.65.300
12 and section 302(13) of this act.

13 (12) \$23,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Substitute Senate
15 Bill No. 5803 (national guard recruitment). If the bill is not
16 enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (13) \$132,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Substitute Senate
20 Bill No. 6164 (county emergency management). If the bill is not
21 enacted by June 30, 2024, the amount provided in this subsection
22 shall lapse.

23 **Sec. 147.** 2023 c 475 s 149 (uncodified) is amended to read as
24 follows:

25 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

| | | |
|----|--|---------------------------|
| 26 | General Fund—State Appropriation (FY 2024) | \$2,594,000 |
| 27 | General Fund—State Appropriation (FY 2025) | (\$2,625,000) |
| 28 | | <u>\$2,659,000</u> |
| 29 | Personnel Service Account—State Appropriation. | \$4,825,000 |
| 30 | Higher Education Personnel Services Account—State | |
| 31 | Appropriation. | \$1,629,000 |
| 32 | TOTAL APPROPRIATION. | (\$11,673,000) |
| 33 | | <u>\$11,707,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$98,000 of the higher education personnel services account—
37 state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5238 (academic employee bargaining). ~~((11))~~

1 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (2) \$34,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed Second
5 Substitute Senate Bill No. 6194 (legislative employee bargaining). If
6 the bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse.

8 **Sec. 148.** 2023 c 475 s 150 (uncodified) is amended to read as
9 follows:

10 **FOR THE BOARD OF ACCOUNTANCY**

| | | |
|----|---|------------------------------|
| 11 | Certified Public Accountants' Account—State | |
| 12 | Appropriation. | ((\$4,770,000)) |
| 13 | | <u>\$5,119,000</u> |
| 14 | TOTAL APPROPRIATION. | ((\$4,770,000)) |
| 15 | | <u>\$5,119,000</u> |

16 **Sec. 149.** 2023 c 475 s 151 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

| | | |
|----|---|------------------------------|
| 19 | Volunteer Firefighters' and Reserve Officers' | |
| 20 | Administrative Account—State Appropriation. | ((\$3,533,000)) |
| 21 | | <u>\$3,625,000</u> |
| 22 | TOTAL APPROPRIATION. | ((\$3,533,000)) |
| 23 | | <u>\$3,625,000</u> |

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 ((~~\$1,128,000~~)) (1) \$2,403,000 of the volunteer firefighters' and
27 reserve officers' administrative account—state appropriation is
28 provided solely for a benefits management system, and is subject to
29 the conditions, limitations, and review requirements of section 701
30 of this act.

31 (2) \$91,000 of the volunteer firefighters' and reserve officers'
32 administrative account—state appropriation is provided solely for
33 contracting for small agency budget and accounting services with the
34 department of enterprise services.

35 **Sec. 150.** 2023 c 475 s 152 (uncodified) is amended to read as
36 follows:

1 **FOR THE FORENSIC INVESTIGATION COUNCIL**

| | | |
|---|---|----------------------------|
| 2 | Death Investigations Account—State Appropriation. | ((\$822,000)) |
| 3 | | <u>\$821,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$822,000)) |
| 5 | | <u>\$821,000</u> |

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) (a) \$250,000 of the death investigations account—state
9 appropriation is provided solely for providing financial assistance
10 to local jurisdictions in multiple death investigations. The forensic
11 investigation council shall develop criteria for awarding these funds
12 for multiple death investigations involving an unanticipated,
13 extraordinary, and catastrophic event or those involving multiple
14 jurisdictions.

15 (b) Of the amount provided in this subsection, \$30,000 of the
16 death investigations account—state appropriation is provided solely
17 for the Adams county crime lab to investigate a double homicide that
18 occurred in fiscal year 2021.

19 (2) \$210,000 of the death investigations account—state
20 appropriation is provided solely for providing financial assistance
21 to local jurisdictions in identifying human remains.

22 (3) Within the amount appropriated in this section, the forensic
23 investigation council may enter into an interagency agreement with
24 the department of enterprise services for the department to provide
25 services related to public records requests, to include responding
26 to, or assisting the council in responding to, public disclosure
27 requests received by the council.

28 **Sec. 151.** 2023 c 475 s 153 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

| | | |
|----|--|-------------------------------|
| 31 | General Fund—State Appropriation (FY 2024). | ((\$14,819,000)) |
| 32 | | <u>\$15,185,000</u> |
| 33 | General Fund—State Appropriation (FY 2025). | ((\$13,426,000)) |
| 34 | | <u>\$14,601,000</u> |
| 35 | General Fund—Private/Local Appropriation. | \$102,000 |
| 36 | Building Code Council Account—State Appropriation. | ((\$2,583,000)) |
| 37 | | <u>\$2,584,000</u> |
| 38 | <u>Climate Commitment Account—State Appropriation.</u> | <u>\$500,000</u> |

| | | |
|---|--|-------------------------------|
| 1 | Electric Vehicle Incentive Account—State | |
| 2 | Appropriation. | \$1,722,000 |
| 3 | Natural Climate Solutions Account—State | |
| 4 | Appropriation. | \$7,000,000 |
| 5 | TOTAL APPROPRIATION. | ((\$39,652,000)) |
| 6 | | <u>\$41,694,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) ((~~\$6,970,000~~)) \$7,010,000 of the general fund—state
10 appropriation for fiscal year 2024 and ((~~\$6,894,000~~)) \$7,028,000 of
11 the general fund—state appropriation for fiscal year 2025 are
12 provided solely for the payment of facilities and services charges to
13 include campus rent, parking, security, contracts, public and
14 historic facilities, financial cost recovery, and capital projects
15 surcharges allocable to the senate, house of representatives, statute
16 law committee, legislative support services, and joint legislative
17 systems committee. The department shall allocate charges attributable
18 to these agencies among the affected revolving funds. The department
19 shall maintain an interagency agreement with these agencies to
20 establish performance standards, prioritization of preservation and
21 capital improvement projects, and quality assurance provisions for
22 the delivery of services under this subsection. The legislative
23 agencies named in this subsection shall continue to have all of the
24 same rights of occupancy and space use on the capitol campus as
25 historically established.

26 (2) Before any agency may purchase a passenger motor vehicle as
27 defined in RCW 43.19.560, the agency must have approval from the
28 director of the department of enterprise services. Agencies that are
29 exempted from the requirement are the Washington state patrol,
30 Washington state department of transportation, and the department of
31 natural resources.

32 (3) From the fee charged to master contract vendors, the
33 department shall transfer to the office of minority and women's
34 business enterprises in equal monthly installments \$1,500,000 in
35 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

36 (4) Within existing resources, the department, in collaboration
37 with consolidated technology services, must provide a report to the
38 governor and fiscal committees of the legislative by October 31 of
39 each calendar year that reflects information technology contract

1 information based on a contract snapshot from June 30 of that same
2 calendar year, and must also include any contract that was active
3 since July 1 of the previous calendar year. The department will
4 coordinate to receive contract information for all contracts to
5 include those where the department has delegated authority so that
6 the report includes statewide contract information. The report must
7 contain a list of all information technology contracts to include the
8 agency name, contract number, vendor name, contract term start and
9 end dates, contract dollar amount in total, and contract dollar
10 amounts by state fiscal year. The report must also include, by
11 contract, the contract spending projections by state fiscal year for
12 each ensuing state fiscal year through the contract term, and note
13 the type of service delivered. The list of contracts must be provided
14 electronically in Excel and be sortable by all field requirements.
15 The report must also include trend analytics on information
16 technology contracts, and recommendations for reducing costs where
17 possible.

18 (5) \$654,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$654,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department, in
21 collaboration with the state efficiency and environmental performance
22 program, to implement the zero emission vehicle strategy.

23 (6) \$2,671,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,671,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for zero emission electric
26 vehicle supply equipment infrastructure at facilities to accommodate
27 charging station installation. The electric vehicle charging
28 equipment must allow for the collection of usage data and must be
29 coordinated with the state efficiency and environmental performance
30 program. The department must prioritize locations based on state
31 efficiency and environmental performance location priorities, and at
32 least where zero emission fleet vehicles are or are scheduled to be
33 purchased. The department must report when and where the equipment
34 was installed, usage data at each charging station, and the state
35 agencies and facilities that benefit from the installation of the
36 charging station to the fiscal committees of the legislature by June
37 30. The department shall collaborate with the interagency electric
38 vehicle coordinating council to implement this subsection and must

1 work to meet benchmarks established in chapter 182, Laws of 2022
2 (transportation resources).

3 (7) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Substitute Senate
5 Bill No. 5491 (residential building exits). (~~If the bill is not~~
6 ~~enacted by June 30, 2023, the amount provided in this subsection~~
7 ~~shall lapse.~~

8 ~~(9))~~ (8) \$950,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for security enhancements to the
10 governor's office lobby space and for security enhancement design for
11 the remaining lobby and public spaces in the legislative building on
12 the capitol campus. Enhancement designs must be provided to the
13 senate committee on state government and elections and the house of
14 representatives committee on state government and tribal relations no
15 later than (~~December 31, 2023~~) June 30, 2024.

16 (~~(10))~~ (9) \$162,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$162,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for the department to waive
19 rent fees and charges through June 30, 2025, for vendors who are
20 blind business enterprise program licensees by the department of
21 services for the blind and who lease space and operate food service
22 businesses, inclusive of delis, cafeterias, and espresso stands, in
23 state government buildings.

24 (~~(11))~~ (10) \$7,000,000 of the natural climate solutions account
25 —state appropriation is provided solely to advance the preferred
26 alternative of the final environmental impact statement for the
27 capitol lake-Deschutes estuary long-term management project completed
28 in October 2022. At a minimum, the department shall:

29 (a) Make tangible progress toward the next phase of design and
30 permitting;

31 (b) Advance the memorandum of understanding for governance and
32 funding of a restored estuary to an interlocal agreement that will
33 govern long-term management of the restored estuary; and

34 (c) Initiate grant funding applications for design and
35 permitting.

36 (~~(12))~~ (11) \$400,000 of the state building code council account
37 —state appropriation is provided solely for additional staffing to
38 support the state building code council's work regarding the
39 Washington state energy code.

1 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
2 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
3 ~~subsection shall lapse.~~

4 ~~(5))~~ (4) The department must report to and coordinate with the
5 department of ecology to track expenditures from climate commitment
6 act accounts, as defined and described in RCW 70A.65.300 and section
7 302(13) of this act.

8 (5) \$31,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Substitute Senate
10 Bill No. 6125 (Lakeland Village records). If the bill is not enacted
11 by June 30, 2024, the amount provided in this subsection shall lapse.

12 **Sec. 153.** 2023 c 475 s 155 (uncodified) is amended to read as
13 follows:

14 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

| | | |
|----|--|--------------------------------|
| 15 | General Fund—State Appropriation (FY 2024) | ((\$21,697,000)) |
| 16 | | <u>\$7,623,000</u> |
| 17 | General Fund—State Appropriation (FY 2025) | ((\$1,700,000)) |
| 18 | | <u>\$30,310,000</u> |
| 19 | <u>General Fund—Federal Appropriation</u> | <u>\$134,292,000</u> |
| 20 | Consolidated Technology Services Revolving Account— | |
| 21 | State Appropriation | ((\$124,249,000)) |
| 22 | | <u>\$136,457,000</u> |
| 23 | TOTAL APPROPRIATION | ((\$147,646,000)) |
| 24 | | <u>\$308,682,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 ~~(1) ((~~\$14,752,000 of the consolidated technology services~~~~
28 ~~revolving account state appropriation is provided solely for the~~
29 ~~office of the chief information officer. Of this amount:~~

30 ~~(a))~~ \$2,000,000 of the consolidated technology services
31 revolving account—state appropriation is provided solely for
32 experienced information technology project managers to provide
33 critical support to agency IT projects that are under oversight from
34 the office of the chief information officer. The staff or vendors
35 will:

36 ~~((i))~~ (a) Provide master level project management guidance to
37 agency IT stakeholders;

1 ~~((+ii))~~ (b) Consider statewide best practices from the public
2 and private sectors, independent review and analysis, vendor
3 management, budget and timing quality assurance and other support of
4 current or past IT projects in at least Washington state and share
5 these with agency IT stakeholders and legislative fiscal staff at
6 least twice annually and post these to the statewide IT dashboard;
7 and

8 ~~((+iii))~~ (c) Provide independent recommendations to legislative
9 fiscal committees by December of each calendar year on oversight of
10 IT projects to include opportunities for accountability and
11 performance metrics.

12 ~~((+b) \$2,960,000 of the consolidated technology services
13 revolving account state appropriation is provided solely for the
14 office of privacy and data protection.~~

15 ~~(+e))~~ (2) \$2,226,000 of the consolidated technology services
16 revolving account—state appropriation is provided solely for the
17 enterprise data management pilot project, and is subject to the
18 conditions, limitations, and review requirements of section 701 of
19 this act.

20 ~~((+2))~~ (3) \$16,890,000 of the consolidated technology services
21 revolving account—state appropriation is provided solely for the
22 office of cyber security.

23 ~~((+3))~~ (4) \$2,737,000 of the consolidated technology services
24 revolving account—state appropriation is provided solely for the
25 office of privacy and data protection.

26 (5) The consolidated technology services agency shall work with
27 customer agencies using the Washington state electronic records vault
28 (WASERV) to identify opportunities to:

29 (a) Reduce storage volumes and costs associated with vault
30 records stored beyond the agencies' record retention schedules; and

31 (b) Assess a customized service charge as defined in chapter 304,
32 Laws of 2017 for costs of using WASERV to prepare data compilations
33 in response to public records requests.

34 ~~((+4))~~ (6) (a) In conjunction with the office of the chief
35 information officer's prioritization of proposed information
36 technology expenditures, agency budget requests for proposed
37 information technology expenditures must include the following:

38 (i) The agency's priority ranking of each information technology
39 request;

1 (ii) The estimated cost by fiscal year and by fund for the
2 current biennium;

3 (iii) The estimated cost by fiscal year and by fund for the
4 ensuing biennium;

5 (iv) The estimated total cost for the current and ensuing
6 biennium;

7 (v) The total cost by fiscal year, by fund, and in total, of the
8 information technology project since it began;

9 (vi) The estimated cost by fiscal year and by fund over all
10 biennia through implementation and close out and into maintenance and
11 operations;

12 (vii) The estimated cost by fiscal year and by fund for service
13 level agreements once the project is implemented;

14 (viii) The estimated cost by fiscal year and by fund for agency
15 staffing for maintenance and operations once the project is
16 implemented; and

17 (ix) The expected fiscal year when the agency expects to complete
18 the request.

19 (b) The office of the chief information officer and the office of
20 financial management may request agencies to include additional
21 information on proposed information technology expenditure requests.

22 ~~((+5))~~ (7) The consolidated technology services agency must not
23 increase fees charged for existing services without prior approval by
24 the office of financial management. The agency may develop fees to
25 recover the actual cost of new infrastructure to support increased
26 use of cloud technologies.

27 ~~((+6))~~ (8) Within existing resources, the agency must provide
28 oversight of state procurement and contracting for information
29 technology goods and services by the department of enterprise
30 services.

31 ~~((+7))~~ (9) Within existing resources, the agency must host,
32 administer, and support the state employee directory in an online
33 format to provide public employee contact information.

34 ~~((+8))~~ (10) The health care authority, the health benefit
35 exchange, the department of social and health services, the
36 department of health, the department of corrections, and the
37 department of children, youth, and families shall work together
38 within existing resources to establish the health and human services
39 enterprise coalition (the coalition). The coalition, led by the
40 health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. The office of the chief information officer
5 shall maintain a statewide perspective when collaborating with the
6 coalition to ensure that the development of projects identified in
7 this report are planned for in a manner that ensures the efficient
8 use of state resources and maximizes federal financial participation.
9 The work of the coalition and any project identified as a coalition
10 project is subject to the conditions, limitations, and review
11 provided in section 701 of this act.

12 ((~~(9) \$4,508,000~~)) (11) \$7,084,000 of the consolidated technology
13 services revolving account—state appropriation is provided solely for
14 the creation and ongoing delivery of information technology services
15 tailored to the needs of small agencies. The scope of services must
16 include, at a minimum, full-service desktop support, service
17 assistance, security, and consultation.

18 ((~~(10) \$75,935,000~~)) (12) \$82,811,000 of the consolidated
19 technology services revolving account—state appropriation is provided
20 solely for the procurement and distribution of Microsoft 365 licenses
21 which must include advanced security features and cloud-based private
22 branch exchange capabilities for state agencies. The office must
23 report annually to fiscal committees of the legislature each December
24 31, on the count and type of licenses distributed by consolidated
25 technology services to each state agency. The report must also
26 separately report on the count and type of Microsoft 365 licenses
27 that state agencies have in addition to those that are distributed by
28 consolidated technology services so that the total count, type of
29 license, and cost is known for statewide Microsoft 365 licenses.

30 ((~~(11)~~)) (13) The office of the chief information officer shall
31 maintain an information technology project dashboard that, at
32 minimum, provides updated information each fiscal month on the
33 projects subject to section 701 of this act.

34 (a) The statewide information technology dashboard must include,
35 at a minimum, the:

36 (i) Start date of the project;

37 (ii) End date of the project, when the project will close out and
38 implementation will commence;

1 (iii) Term of the project in state fiscal years across all
2 biennia to reflect the start of the project through the end of the
3 project;

4 (iv) Total project cost from start date through the end date of
5 the project in total dollars, and a subtotal of near general fund
6 outlook;

7 (v) Near general fund outlook budget and actual spending in total
8 dollars and by fiscal month for central service agencies that bill
9 out project costs;

10 (vi) Start date of maintenance and operations;

11 (vii) Estimated annual state fiscal year cost of maintenance and
12 operations after implementation and close out;

13 (viii) Actual spending by state fiscal year and in total for
14 state fiscal years that have closed;

15 (ix) Date a feasibility study was completed or note if none has
16 been completed to date;

17 (x) Monthly project status assessments on scope, schedule,
18 budget, and overall by the:

19 (A) Office of the chief information officer;

20 (B) Quality assurance vendor, if applicable; and

21 (C) Agency project team;

22 (xi) Monthly quality assurance reports, if applicable;

23 (xii) Monthly office of the chief information officer status
24 reports on budget, scope, schedule, and overall project status; and

25 (xiii) Historical project budget and expenditures through fiscal
26 year 2023.

27 (b) The statewide dashboard must retain a roll up of the entire
28 project cost, including all subprojects, that can display subproject
29 detail. This includes coalition projects that are active. For
30 projects that include multiple agencies or subprojects and roll up,
31 the dashboard must display:

32 (i) A separate technology budget and investment plan for each
33 impacted agency; and

34 (ii) A statewide project technology budget roll up that includes
35 each affected agency at the subproject level.

36 (c) The office of the chief information officer may recommend
37 additional elements to include but must have agreement with
38 legislative fiscal committees and the office of financial management
39 prior to including additional elements.

1 (d) The agency must ensure timely posting of project data on the
2 statewide information technology dashboard for at least each project
3 funded in the budget and those projects subject to the conditions of
4 section 701 of this act to include, at a minimum, posting on the
5 dashboard:

6 (i) The budget funded level by project for each project under
7 oversight within 30 calendar days of the budget being signed into
8 law;

9 (ii) The project historical expenditures through completed fiscal
10 years by December 31; and

11 (iii) Whether each project has completed a feasibility study.

12 (e) The office of the chief information officer must post to the
13 statewide dashboard a list of funding received by fiscal year by
14 enacted session law, and how much was received citing chapter law as
15 a list of funding provided by fiscal year.

16 (~~(12)~~) (14) Within existing resources, consolidated technology
17 services must collaborate with the department of enterprise services
18 on the annual contract report that provides information technology
19 contract information. Consolidated technology services will:

20 (a) Provide data to the department of enterprise services
21 annually by September 1 of each year; and

22 (b) Provide analysis on contract information for all agencies
23 comparing spending across state fiscal years by, at least, the
24 contract spending towers.

25 (~~(13)~~) (15) \$8,666,000 of the consolidated technology services
26 revolving account—state appropriation is provided solely for
27 implementation of the enterprise cloud computing program as outlined
28 in the December 2020 Washington state cloud readiness report. Funding
29 provided includes, but is not limited to, cloud service broker
30 resources, cloud center of excellence, cloud management tools, a
31 network assessment, cybersecurity governance, and a cloud security
32 roadmap.

33 (~~(14)~~) (16) \$3,498,000 of the consolidated technology services
34 revolving account—state appropriation is provided solely for the
35 implementation of the recommendations of the cloud transition task
36 force report to include:

37 (a) A cloud readiness program to help agencies plan and prepare
38 for transitioning to cloud computing;

39 (b) A cloud retraining program to provide a coordinated approach
40 to skills development and retraining; and

1 (c) Staffing to define career pathways and core competencies for
2 the state's information technology workforce.

3 (~~(15) \$20,000,000~~) (17) \$5,926,000 of the general fund—state
4 appropriation for fiscal year 2024 ~~(is)~~, \$27,110,000 of the general
5 fund—state appropriation for fiscal year 2025, and \$134,292,000 of
6 the general fund—federal appropriation are provided solely for
7 statewide electronic health records projects, which must comply with
8 the approved statewide electronic health records plan. The purpose of
9 the plan is to implement a common technology solution to leverage
10 shared business processes and data across the state in support of
11 client services.

12 (a) The statewide electronic health records plan must include,
13 but is not limited to, the following elements:

14 (i) A proposed governance model for the electronic health records
15 solution;

16 (ii) An implementation plan for the technology solution from
17 kickoff through five years maintenance and operations post
18 implementation;

19 (iii) A technology budget to include estimated budget and
20 resources needed to implement the electronic health records solution
21 by agency and across the state, including fund sources and all
22 technology budget element requirements as outlined in section 701(4)
23 of this act;

24 (iv) A licensing plan in consultation with the department of
25 enterprise services that seeks to utilize the state data center;

26 (v) A procurement approach, in consultation with the department
27 of enterprise services;

28 (vi) A system that must be capable of being continually updated,
29 as necessary;

30 (vii) A system that will use an agile development model holding
31 live demonstrations of functioning software, developed using
32 incremental user research, held at the end of every two-week sprint;

33 (viii) A system that will deploy usable functionality into
34 production for users within 180 days from the date there is an
35 executed procurement contract after a competitive request for
36 proposal is closed;

37 (ix) A system that uses quantifiable deliverables that must
38 include live, accessible demonstrations of software in development to
39 program staff and end users at each sprint or at least monthly;

1 (x) A requirement that the agency implementing its electronic
2 health record solution must invite the office and the agency
3 comptrollers or their designee to sprint reviews;

4 (xi) A requirement that there is an annual independent audit of
5 the system to evaluate compliance of the software solution vendor's
6 performance standards and contractual requirements and technical code
7 quality, and that it meets user needs;

8 (xii) A recommended program structure for implementing a
9 statewide electronic health records solution;

10 (xiii) A list of individual state agency projects that will need
11 to implement a statewide electronic health records solution and the
12 readiness of each agency to successfully implement;

13 (xiv) The process for agencies to request funding from the
14 consolidated technology services for their electronic health records
15 projects. The submitted application must:

16 (A) Include at least a technology budget in compliance with the
17 requirements of section 701(4) of this act that each agency budget
18 office will assist with; and

19 (B) Be posted to the statewide information technology dashboard
20 and meet all dashboard posting requirements as outlined in section
21 (~~(155(11))~~) 152(13) of this act; and

22 (xv) The approval criteria for agencies to receive funds for
23 their electronic health records project. The approval may not be
24 given without an approved current technology budget, and the office
25 must notify the fiscal committees of the legislature. The office may
26 not approve funding for the project any earlier than 10 business days
27 from the date of notification to the fiscal committees of the
28 legislature.

29 (b) The plan described in (a) of this subsection:

30 (i) Must be submitted to the office of financial management, the
31 chair and ranking member of the senate environment, energy, and
32 information technology policy committee, the chairs and ranking
33 members of the fiscal committees of the legislature, and the
34 technology services board by July 1, 2023; and

35 (ii) Must be approved by the office of financial management and
36 the technology services board established in RCW 43.105.285.

37 (c) (~~(\$20,000,000)~~) \$5,926,000 of the general fund—state
38 appropriation for fiscal year 2024 (~~(is)~~), \$27,110,000 of the general
39 fund—state appropriation for fiscal year 2025, and \$134,292,000 of

1 the general fund—federal appropriation are provided solely for state
2 agency electronic health record projects at the department of
3 corrections, the department of social and health services, and the
4 health care authority in accordance with the approved statewide
5 electronic health record plan requirements in (a) of this subsection.
6 For the amount provided in this subsection (~~(15)~~) (17):

7 (i) Funding may not be released until the office of financial
8 management and the technology services board have approved the
9 statewide electronic health record plan.

10 (ii) As required in section 701(2) of this act, consolidated
11 technology services may not approve funding for the project any
12 earlier than 10 business days from the date of notification to the
13 fiscal committees of the legislature.

14 (iii) Funding may not cover any costs incurred by the state
15 agencies for services or project costs prior to the date of statewide
16 electronic health record plan approval.

17 (~~(iii)~~) (iv) State agencies must submit their proposed
18 electronic health records project and technology budget to the office
19 of the chief information officer for approval. The submitted
20 application must:

21 (A) Include at least a technology budget in compliance with the
22 requirements of section 701(4) of this act that each agency budget
23 office will assist with; and

24 (B) Be posted to the statewide information technology dashboard
25 and meet all dashboard posting requirements as outlined in section
26 152(13) of this act.

27 (~~(iv)~~) (v) When a funding request is approved, consolidated
28 technology services will transfer the funds to the agency to execute
29 their electronic health records project.

30 (vi) The office must enter into an interagency agreement with the
31 health care authority who is, and will be, the reporting entity to
32 the federal government on the application for and use of the federal
33 funding.

34 (vii) Consolidated technology services must include this
35 enterprise electronic health records program on the statewide
36 information technology program dashboard and must ensure that the
37 program detail will roll up the below required subprojects:

38 (A) Enterprise foundational electronic health records system;

39 (B) Department of corrections electronic health records;

40 (C) Department of social and health services health records; and

1 (D) Health care authority electronic health records.

2 ~~((16))~~ (18) \$134,000 of the consolidated technology services
3 revolving account—state appropriation is provided solely for
4 implementation of Second Substitute Senate Bill No. 5518
5 (cybersecurity). ~~((If the bill is not enacted by June 30, 2023, the
6 amount provided in this subsection shall lapse.~~

7 ~~(17))~~ (19) The office of the chief information officer must
8 collaborate with the office of the secretary of state in the
9 evaluation of the office of the secretary of state's information
10 technology infrastructure and applications in determining the
11 appropriate candidates for the location of data and the systems that
12 could be exempt from consolidated technology services oversight.

13 ~~((18))~~ (20) \$1,500,000 of the general fund—state appropriation
14 for fiscal year 2024 and ~~(((\$1,500,000))~~ \$3,000,000 of the general
15 fund—state appropriation for fiscal year 2025 are provided solely for
16 innovative technology solutions and modernization of legacy systems
17 within state government. This funding is to be used for projects at
18 other state agencies to improve the health of the state's overall
19 information technology portfolio. Submitted projects are subject to
20 review and approval by the technology services board as established
21 in RCW 43.105.285. The agency must report to the office of financial
22 management and the fiscal committees of the legislature within 90
23 days of the close of fiscal year 2024 with the following information
24 to measure the quantity of projects considered for this purpose and
25 use of this funding:

26 (a) The agency name, project name, estimated time duration,
27 estimated cost, and technology service board recommendation result of
28 each project submitted for funding;

29 (b) The actual length of time and cost of the projects approved
30 by the technology services board, from start to completion; and

31 (c) Any other information or metric the agency determines is
32 appropriate to measure the quantity and use of the funding in this
33 subsection.

34 (21) In collaboration with the department of health and the
35 health care authority, consolidated technology services must actively
36 consult and provide oversight over:

37 (a) The department of health 988 technology platform that must
38 provide interoperable capabilities between the 988 call center
39 platform and the health care authority's 988-related system;

1 (b) The health care authority 988 technology platform that must
2 provide interoperable capabilities between the 988-related system and
3 the department of health's 988 call center platform; and

4 (c) How the platforms in (a) and (b) of this subsection will meet
5 statutory requirements for technology platform functionality and
6 implementation dates as established in Senate Bill No. 6308
7 (extending timelines for implementation of the 988 system) and must
8 report on the progress of both platforms' budget, scope, and schedule
9 at a technology services board meeting by December 31, 2024.

10 **Sec. 154.** 2023 c 475 s 156 (uncodified) is amended to read as
11 follows:

12 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
13 **SURVEYORS**

| | |
|---|------------------------------|
| 14 Professional Engineers' Account—State Appropriation. | ((\$4,622,000)) |
| | <u>\$4,627,000</u> |
| 16 TOTAL APPROPRIATION. | ((\$4,622,000)) |
| | <u>\$4,627,000</u> |

18 NEW SECTION. **Sec. 155.** A new section is added to 2023 c 475
19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

21 Financial Services Regulation Nonappropriated

| | |
|--------------------------------------|-----------|
| 22 Fund—State Appropriation. | \$728,000 |
| 23 TOTAL APPROPRIATION. | \$728,000 |

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$300,000 of the financial services regulation nonappropriated
27 fund—state appropriation is provided solely for the department to
28 study nontraditional financial services such as home equity sharing
29 agreements, and their effect on communities of color, seniors, and
30 other vulnerable populations.

31 (2) \$428,000 of the financial services regulation nonappropriated
32 fund—state appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 6025 (predatory loans). If the bill is not
34 enacted by June 30, 2024, the amount provided in this subsection
35 shall lapse.

1 **Sec. 156.** 2023 c 475 s 157 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE LEADERSHIP BOARD**

4 Washington State Leadership Board Account—State

| | | |
|---|------------------------------|------------------------------|
| 5 | Appropriation. | ((\$1,691,000)) |
| 6 | | <u>\$1,761,000</u> |
| 7 | TOTAL APPROPRIATION. | ((\$1,691,000)) |
| 8 | | <u>\$1,761,000</u> |

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$374,000 of the Washington state leadership board account—
12 state appropriation is provided solely for implementation of chapter
13 96, Laws of 2022 (WA state leadership board).

14 (2) \$1,200,000 of the Washington state leadership board account—
15 state appropriation is provided solely for implementing programming
16 in RCW 43.388.010, and specifically the Washington world fellows
17 program, sports mentoring program/boundless Washington, compassion
18 scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2023 c 475 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8) (a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, 2024, unless
15 prohibited by this act, the department may transfer general fund—
16 state appropriations for fiscal year 2024 among programs and
17 subprograms after approval by the director of the office of financial
18 management. However, the department may not transfer state
19 appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 2024 caseload forecasts and utilization assumptions in the long-term
24 care, developmental disabilities, and public assistance programs, the
25 department may transfer state appropriations that are provided solely
26 for a specified purpose. The department may not transfer funds, and
27 the director of the office of financial management may not approve
28 the transfer, unless the transfer is consistent with the objective of
29 conserving, to the maximum extent possible, the expenditure of state
30 funds. The director of the office of financial management shall
31 notify the appropriate fiscal committees of the legislature in
32 writing seven days prior to approving any allotment modifications or
33 transfers under this subsection. The written notification shall
34 include a narrative explanation and justification of the changes,
35 along with expenditures and allotments by budget unit and
36 appropriation, both before and after any allotment modifications or
37 transfers.

38 (9) The department may not transfer appropriations for the
39 developmental disabilities program to any other program or
40 subprograms of the department of social and health services.

1 **Sec. 202.** 2023 c 475 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
4 **PROGRAM**

| | | |
|----|---|----------------------------------|
| 5 | General Fund—State Appropriation (FY 2024). | ((\$610,452,000)) |
| 6 | | <u>\$808,919,000</u> |
| 7 | General Fund—State Appropriation (FY 2025). | ((\$679,312,000)) |
| 8 | | <u>\$782,615,000</u> |
| 9 | General Fund—Federal Appropriation. | ((\$148,488,000)) |
| 10 | | <u>\$168,599,000</u> |
| 11 | General Fund—Private/Local Appropriation. | ((\$10,732,000)) |
| 12 | | <u>\$6,500,000</u> |
| 13 | TOTAL APPROPRIATION. | ((\$1,448,984,000)) |
| 14 | | <u>\$1,766,633,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The state psychiatric hospitals and residential treatment
18 facilities may use funds appropriated in this subsection to purchase
19 goods, services, and supplies through hospital group purchasing
20 organizations when it is cost-effective to do so.

21 (2) \$311,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$311,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a community partnership
24 between western state hospital and the city of Lakewood to support
25 community policing efforts in the Lakewood community surrounding
26 western state hospital. The amounts provided in this subsection are
27 for the salaries, benefits, supplies, and equipment for the city of
28 Lakewood to produce incident and police response reports, investigate
29 potential criminal conduct, assist with charging consultations,
30 liaison between staff and prosecutors, provide staff training on
31 criminal justice procedures, assist with parking enforcement, and
32 attend meetings with hospital staff.

33 (3) \$45,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$45,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for payment to the city of
36 Lakewood for police services provided by the city at western state
37 hospital and adjacent areas.

38 (4) \$311,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$311,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the salaries, benefits,
2 supplies, and equipment for one full-time investigator, one full-time
3 police officer, and one full-time community services officer for
4 policing efforts at eastern state hospital. The department must
5 collect data from the city of Medical Lake on the use of the funds
6 and the number of calls responded to by the community policing
7 program and submit a report with this information to the office of
8 financial management and the appropriate fiscal committees of the
9 legislature each December of the fiscal biennium.

10 (5) \$25,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$25,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for payment to the city of
13 Medical Lake for police services provided by the city at eastern
14 state hospital and adjacent areas.

15 (6) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department, in
18 collaboration with the health care authority, to develop and
19 implement a predictive modeling tool which identifies clients who are
20 at high risk of future involvement with the criminal justice system
21 and for developing a model to estimate demand for civil and forensic
22 state hospital bed needs pursuant to the following requirements.

23 (a) By the first day of each December during the fiscal biennium,
24 the department, in coordination with the health care authority, must
25 submit a report to the office of financial management and the
26 appropriate committees of the legislature that summarizes how the
27 predictive modeling tool has been implemented and includes the
28 following: (i) The number of individuals identified by the tool as
29 having a high risk of future criminal justice involvement; (ii) the
30 method and frequency for which the department is providing lists of
31 high-risk clients to contracted managed care organizations and
32 behavioral health administrative services organizations; (iii) a
33 summary of how the managed care organizations and behavioral health
34 administrative services organizations are utilizing the data to
35 improve the coordination of care for the identified individuals; and
36 (iv) a summary of the administrative data to identify whether
37 implementation of the tool is resulting in increased access and
38 service levels and lower recidivism rates for high-risk clients at
39 the state and regional level.

1 (b) The department must provide staff support for the forensic
2 and long-term civil commitment bed forecast which must be conducted
3 under the direction of the office of financial management. The
4 forecast methodology, updates, and methodology changes must be
5 conducted in coordination with staff from the department, the health
6 care authority, the office of financial management, and the
7 appropriate fiscal committees of the state legislature. The model
8 shall incorporate factors for capacity in state hospitals as well as
9 contracted facilities, which provide similar levels of care, referral
10 patterns, wait lists, lengths of stay, and other factors identified
11 as appropriate for estimating the number of beds needed to meet the
12 demand for civil and forensic state hospital services. Factors should
13 include identification of need for the services and analysis of the
14 effect of community investments in behavioral health services and
15 other types of beds that may reduce the need for long-term civil
16 commitment needs. The forecast must be updated each February, June,
17 and November during the fiscal biennium and the department must
18 submit a report to the legislature and the appropriate committees of
19 the legislature summarizing the updated forecast based on the
20 caseload forecast council's schedule for entitlement program
21 forecasts.

22 (7) \$9,119,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$9,145,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the phase-in of the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP. The
28 department, in collaboration with the health care authority and the
29 criminal justice training commission, must implement the provisions
30 of the settlement agreement pursuant to the timeline and
31 implementation plan provided for under the settlement agreement. This
32 includes implementing provisions related to competency evaluations,
33 competency restoration, forensic navigators, crisis diversion and
34 supports, education and training, and workforce development.

35 (8) \$7,147,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$7,147,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to maintain implementation of
38 efforts to improve the timeliness of competency evaluation services
39 for individuals who are in local jails pursuant to chapter 5, Laws of

1 2015 (timeliness of competency treatment and evaluation services).
2 This funding must be used solely to maintain increases in the number
3 of competency evaluators that began in fiscal year 2016 pursuant to
4 the settlement agreement under *Trueblood, et al. v. Department of*
5 *Social and Health Services, et al.*, United States District Court for
6 the Western District of Washington, Cause No. 14-cv-01178-MJP.

7 (9) \$71,690,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$77,825,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of efforts to improve the timeliness of competency
11 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
12 of competency treatment and evaluation services) and the settlement
13 agreement under *Trueblood, et al. v. Department of Social and Health*
14 *Services, et al.*, United States District Court for the Western
15 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
16 be used to maintain increases that were implemented between fiscal
17 year 2016 and fiscal year 2021, and further increase the number of
18 forensic beds at western state hospital during the 2023-2025 fiscal
19 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
20 (timeliness of competency treatment and evaluation services), the
21 department may contract some of these amounts for services at
22 alternative locations if the secretary determines that there is a
23 need.

24 (10) (~~(\$84,483,000)~~) \$84,565,000 of the general fund—state
25 appropriation for fiscal year 2024, \$77,343,000 of the general fund—
26 state appropriation for fiscal year 2025, and (~~(\$1,042,000)~~) \$960,000
27 of the general fund—federal appropriation are provided solely for the
28 department to continue to implement an acuity based staffing tool at
29 western state hospital and eastern state hospital in collaboration
30 with the hospital staffing committees. The staffing tool must be used
31 to identify, on a daily basis, the clinical acuity on each patient
32 ward and determine the minimum level of direct care staff by
33 profession to be deployed to meet the needs of the patients on each
34 ward. The department must evaluate interrater reliability of the tool
35 within each hospital and between the two hospitals. The department
36 must also continue to update, in collaboration with the office of
37 financial management's labor relations office, the staffing
38 committees, and state labor unions, an overall state hospital

1 staffing plan that looks at all positions and functions of the
2 facilities.

3 (a) Within the amounts provided in this section, the department
4 must establish, monitor, track, and report monthly staffing and
5 expenditures at the state hospitals, including overtime and use of
6 locums, to the functional categories identified in the recommended
7 staffing plan. The allotments and tracking of staffing and
8 expenditures must include all areas of the state hospitals, must be
9 done at the ward level, and must include contracted facilities
10 providing forensic restoration services as well as the office of
11 forensic mental health services.

12 (b) By December 1, 2023, and December 1, 2024, the department
13 must submit reports to the office of financial management and the
14 appropriate committees of the legislature that provide a comparison
15 of monthly spending, staffing levels, overtime, and use of locums for
16 the prior year compared to allotments and to the recommended state
17 hospital staffing model. The format for these reports must be
18 developed in consultation with staff from the office of financial
19 management and the appropriate committees of the legislature. The
20 reports must include a summary of the results of the evaluation of
21 the interrater reliability in use of the staffing acuity tool and an
22 update from the hospital staffing committees.

23 (c) Monthly staffing levels and related expenditures at the state
24 hospitals must not exceed official allotments without prior written
25 approval from the director of the office of financial management. In
26 the event the director of the office of financial management approves
27 an increase in monthly staffing levels and expenditures beyond what
28 is budgeted, notice must be provided to the appropriate committees of
29 the legislature within 30 days of such approval. The notice must
30 identify the reason for the authorization to exceed budgeted staffing
31 levels and the time frame for the authorization. Extensions of
32 authorizations under this subsection must also be submitted to the
33 director of the office of financial management for written approval
34 in advance of the expiration of an authorization. The office of
35 financial management must notify the appropriate committees of the
36 legislature of any extensions of authorizations granted under this
37 subsection within 30 days of granting such authorizations and
38 identify the reason and time frame for the extension.

39 (11) (~~(\$4,994,000)~~) \$5,083,000 of the general fund—state
40 appropriation for fiscal year 2024, \$7,535,000 of the general fund—

1 state appropriation for fiscal year 2025, and (~~(\$672,000)~~) \$583,000
2 of the general fund—federal appropriation are provided solely for the
3 department to establish a violence reduction team at western state
4 hospital to improve patient and staff safety at eastern and western
5 state hospitals. A report must be submitted by December 1, 2023, and
6 December 1, 2024, which includes a description of the violence
7 reduction or safety strategy, a profile of the types of patients
8 being served, the staffing model being used, and outcomes associated
9 with each strategy. The outcomes section should include tracking data
10 on facility-wide metrics related to patient and staff safety as well
11 as individual outcomes related to the patients served.

12 (12) \$2,593,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,593,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to increase services to patients found not guilty by
16 reason of insanity under the *Ross v. Lashway* settlement agreement.

17 (13) Within the amounts provided in this subsection, the
18 department must develop and submit an annual state hospital
19 performance report for eastern and western state hospitals. Each
20 measure included in the performance report must include baseline
21 performance data, agency performance targets, and performance for the
22 most recent fiscal year. The performance report must include a one
23 page dashboard as well as charts for each fiscal year and quality of
24 care measure broken out by hospital and including but not limited to:
25 (a) Monthly FTE expenditures compared to allotments; (b) monthly
26 dollar expenditures compared to allotments; (c) monthly FTE
27 expenditures per thousand patient bed days; (d) monthly dollar
28 expenditures per thousand patient bed days; (e) percentage of FTE
29 expenditures for overtime; (f) average length of stay by category of
30 patient; (g) average monthly civil wait list; (h) average monthly
31 forensic wait list; (i) rate of staff assaults per thousand patient
32 bed days; (j) rate of patient assaults per thousand patient bed days;
33 (k) average number of days to release after a patient has been
34 determined to be clinically ready for discharge; and (l) average
35 monthly vacancy rates for key clinical positions. The department must
36 submit the state hospital performance report to the office of
37 financial management and the appropriate committees of the
38 legislature by the first day of each December of the biennium.

1 (14) \$546,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$566,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for design and planning
4 activities for the new forensic hospital being constructed on the
5 grounds of western state hospital.

6 (15) \$135,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$135,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to maintain
9 an on-site safety compliance officer, stationed at western state
10 hospital, to provide oversight and accountability of the hospital's
11 response to safety concerns regarding the hospital's work
12 environment.

13 (16) \$10,364,000 of the general fund state—appropriation for
14 fiscal year 2024 are provided solely for the department to provide
15 behavioral health and stabilization services at the King county south
16 correctional entity to class members of *Trueblood, et al. v.*
17 *Department of Social and Health Services, et al.*, United States
18 district court for the western district of Washington, cause no. 14-
19 cv-01178-MJP.

20 (17) \$2,619,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$5,027,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to hire additional forensic evaluators to provide in-jail
24 competency evaluations and community-based evaluations.

25 (18) \$100,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to track
28 compliance with the requirements of RCW 71.05.365 for transition of
29 state hospital patients into community settings within 14 days of the
30 determination that they no longer require active psychiatric
31 treatment at an inpatient level of care. The department must use
32 these amounts to track the following elements related to this
33 requirement: (a) The date on which an individual is determined to no
34 longer require active psychiatric treatment at an inpatient level of
35 care; (b) the date on which the behavioral health entities and other
36 organizations responsible for resource management services for the
37 person is notified of this determination; and (c) the date on which
38 either the individual is transitioned to the community or has been
39 reevaluated and determined to again require active psychiatric

1 treatment at an inpatient level of care. The department must provide
2 this information in regular intervals to behavioral health entities
3 and other organizations responsible for resource management services.
4 The department must summarize the information and provide a report to
5 the office of financial management and the appropriate committees of
6 the legislature on progress toward meeting the 14 day standard by
7 December 1, 2023, and December 1, 2024.

8 (19) (~~(\$10,547,000)~~) \$2,190,000 of the general fund—state
9 appropriation for fiscal year 2024 and (~~(\$37,480,000)~~) \$28,742,000 of
10 the general fund—state appropriation for fiscal year 2025 are
11 provided solely for the department to operate the 48 bed Clark county
12 facility to provide long-term inpatient care beds as defined in RCW
13 71.24.025. The department must use this facility to provide treatment
14 services for individuals who have been committed to a state hospital
15 pursuant to the dismissal of criminal charges and civil evaluation
16 ordered under RCW 10.77.086 or 10.77.088. In considering placements
17 at the facility, the department must maximize forensic bed capacity
18 at the state hospitals for individuals in jails awaiting admission
19 that are class members of *Trueblood, et al. v. Department of Social*
20 *and Health Services, et al.*, United States district court for the
21 western district of Washington, cause no. 14-cv-01178-MJP. The
22 department must submit a report to the office of financial management
23 and the appropriate committees of the legislature by December 1,
24 2023, and December 1, 2024, providing a status update on progress
25 toward opening the new facility.

26 (20) \$8,048,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$7,677,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to reopen and operate a 30 bed ward for civil patients at
30 western state hospital. The department must prioritize placements on
31 this ward for individuals currently occupying beds on forensic wards
32 at western state hospital who have been committed to a state hospital
33 pursuant to the dismissal of criminal charges and a civil evaluation
34 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
35 forensic bed capacity for individuals in jails awaiting admission
36 that are class members of *Trueblood, et al. v. Department of Social*
37 *and Health Services, et al.*, United States district court for the
38 western district of Washington, cause no. 14-cv-01178-MJP.

1 (21) (~~(\$13,324,000)~~) \$14,466,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$44,813,000)~~) \$51,582,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the department to operate the maple lane campus
5 as described in (a) and (b) of this subsection. (~~(Of the amounts~~
6 ~~provided in this subsection:)~~)

7 (a) (~~(\$4,764,000 of the general fund state appropriation for~~
8 ~~fiscal year 2024 and \$5,239,000 of the general fund state~~
9 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The
10 department (~~(to)~~) shall operate the Oak, Columbia, and Cascade
11 cottages to provide:

12 (i) Treatment services to individuals committed to a state
13 hospital under chapter 71.05 RCW pursuant to the dismissal of
14 criminal charges and a civil evaluation ordered under RCW 10.77.086
15 or 10.77.088;

16 (ii) Treatment services to individuals acquitted of a crime by
17 reason of insanity and subsequently ordered to receive treatment
18 services under RCW 10.77.120; and

19 (iii) Through fiscal year 2024, competency restoration services
20 at the Cascade cottage to individuals under RCW 10.77.086 or
21 10.77.088.

22 (b) (~~(\$8,560,000 of the general fund state appropriation for~~
23 ~~fiscal year 2024 and \$39,574,000 of the general fund state~~
24 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The
25 department (~~(to)~~) shall open and operate the Baker and Chelan
26 cottages to provide treatment services to individuals committed to a
27 state hospital under chapter 71.05 RCW pursuant to the dismissal of
28 criminal charges and a civil evaluation ordered under RCW 10.77.086
29 or 10.77.088.

30 (c) In considering placements at the maple lane campus, the
31 department must maximize forensic bed capacity at the state hospitals
32 for individuals in jails awaiting admission that are class members of
33 *Trueblood, et al. v. Department of Social and Health Services, et*
34 *al.*, United States district court for the western district of
35 Washington, cause no. 14-cv-01178-MJP.

36 (22) \$1,412,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,412,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for

1 relocation, storage, and other costs associated with building
2 demolition on the western state hospital campus.

3 (23) \$455,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$455,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for western state hospital's
6 vocational rehabilitation program and eastern state hospital's work
7 readiness program to pay patients working in the programs an hourly
8 wage that is equivalent to the state's minimum hourly wage under RCW
9 49.46.020.

10 (24) \$4,054,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$5,236,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Engrossed Second Substitute Senate Bill No. 5440
14 (competency evaluations). ((If the bill is not enacted by June 30,
15 2023, the amounts provided in this subsection shall lapse.))

16 (25) ((~~\$2,233,000~~)) \$2,283,000 of the general fund—state
17 appropriation for fiscal year 2024, \$4,118,000 of the general fund—
18 state appropriation for fiscal year 2025, and ((~~\$297,000~~)) \$247,000
19 of the general fund—federal appropriation are provided solely for the
20 department to address delays in patient discharge as provided in this
21 subsection.

22 (a) The department shall hire staff dedicated to discharge
23 reviews, including psychologists to complete reviews and staff for
24 additional discharge review work, including, but not limited to,
25 scheduling, planning, and providing transportation; and establish and
26 implement a sex offense and problematic behavior program as part of
27 the sex offense review and referral team program.

28 (b) Of the amounts provided in this subsection, \$504,000 per year
29 shall be used for bed fees for patients who are not guilty by reason
30 of insanity.

31 (c) The department shall track data as it relates to this
32 subsection and, where available, compare it to historical data. The
33 department will provide a report to the appropriate fiscal and policy
34 committees of the legislature. A preliminary report is due by
35 December 1, 2023, and the final report is due by September 15, 2024,
36 and at a minimum must include the:

37 (i) Volume of patients discharged;

38 (ii) Volume of patients in a sex offense or problematic behavior
39 program;

1 (iii) Number of beds held for not guilty by reason of insanity
2 patients;

3 (iv) Average and median duration to complete discharges;

4 (v) Staffing as it relates to this subsection; and

5 (vi) Average discharge evaluation caseload.

6 (~~(+27)~~) (26) (a) \$5,000,000 of the general fund—state
7 appropriation for fiscal year 2024 and \$5,000,000 of the general fund
8 —state appropriation for fiscal year 2025 are provided solely for the
9 department to pursue immediate strategies to maximize existing
10 forensic bed capacity for individuals in jails awaiting admission to
11 the state hospitals that are class members of *Trueblood, et al. v.*
12 *Department of Social and Health Services, et al.*, United States
13 district court for the western district of Washington, cause no. 14-
14 cv-01178-MJP. The immediate strategies must include, but are not
15 limited to:

16 (i) Additional approaches to resolving barriers to discharge for
17 civil patients, including:

18 (A) In coordination with the behavioral health teaching facility
19 at the University of Washington, identification of civil patients in
20 the state hospitals that could receive appropriate treatment at the
21 facility and work to resolve any barriers in such placement;

22 (B) Identification of civil patients in the state hospitals that
23 could receive appropriate treatment at an enhanced services facility
24 or any other community facility and work to resolve any barriers in
25 such placement; and

26 (C) Coordination with the aging and long-term care administration
27 and the office of public guardianship on the provision of qualified
28 guardians for civil patients in need of guardianship that are
29 otherwise eligible for discharge; and

30 (ii) Additional approaches to resolving any barriers to
31 maximizing the use of existing civil wards at eastern state hospital
32 for individuals currently occupying beds on forensic wards at western
33 state hospital who have been committed to a state hospital pursuant
34 to the dismissal of criminal charges and a civil evaluation ordered
35 under RCW 10.77.086 or 10.77.088.

36 (b) By December 1, 2023, the department must submit a preliminary
37 report to the appropriate committees of the legislature and to the
38 office of financial management that provides:

39 (i) The number of individuals currently occupying beds on
40 forensic wards at western state hospital who have been committed to a

1 state hospital pursuant to the dismissal of criminal charges and a
2 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

3 (ii) The department's plan for utilizing the funds provided in
4 this subsection and estimated outcomes.

5 (c) By September 1, 2024, the department must submit a final
6 report to the appropriate committees of the legislature and to the
7 office of financial management that provides:

8 (i) The number of individuals currently occupying beds on
9 forensic wards at western state hospital who have been committed to a
10 state hospital pursuant to the dismissal of criminal charges and a
11 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

12 (ii) Detailed reporting on how the funds provided in this
13 subsection were used and the associated outcomes.

14 ~~((28) \$53,000))~~ (27) \$76,000 of the general fund—state
15 appropriation for fiscal year 2024, \$53,000 of the general fund—state
16 appropriation for fiscal year 2025, and ~~((94,000))~~ \$71,000 of the
17 general fund—federal appropriation are provided solely for
18 implementation of Second Substitute House Bill No. 1580 (children in
19 crisis). ~~((If the bill is not enacted by June 30, 2023, the amounts
20 provided in this subsection shall lapse.~~

21 ~~(29))~~ (28) Within the amounts provided in this section, the
22 department is provided funding to operate civil long-term inpatient
23 beds at the state hospitals as follows:

24 (a) Funding is sufficient for the department to operate 192 civil
25 beds at eastern state hospital in both fiscal year 2024 and fiscal
26 year 2025.

27 (b) Funding is sufficient for the department to operate 287 civil
28 beds at western state hospital in both fiscal year 2024 and fiscal
29 year 2025.

30 (c) The department shall fully operate funded civil capacity at
31 eastern state hospital, including reopening and operating civil beds
32 that are not needed for eastern Washington residents to provide
33 services for western Washington residents.

34 (d) The department shall coordinate with the health care
35 authority toward increasing community capacity for long-term
36 inpatient services required under section 215(50) of this act.

37 (29) (a) \$60,776,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$75,188,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to operate 72 beds in three wards in the Olympic heritage
2 behavioral health facility.

3 (b) The department may not use the remaining 40 beds at the
4 facility for any purpose and must permit the contractor selected by
5 the health care authority to utilize the beds pursuant to and upon
6 completion of the contracted process outlined in section 215 of this
7 act.

8 (30) \$100,318,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for the department to pay the
10 court order filed July 7, 2023, issued in the case of *Trueblood, et*
11 *al. v. Department of Social and Health Services, et al.*, United
12 States district court for the western district of Washington, cause
13 no. 14-cv-01178-MJP, which requires the department to "pay all fines
14 held in abeyance from September 2022 through May 2023, which totals
15 \$100,318,000.00."

16 (31) \$6,900,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$13,610,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to operate an additional 30 beds at western state
20 hospital.

21 (32) \$3,228,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$6,088,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to operate an additional eight beds at eastern state
25 hospital.

26 (33) \$700,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 5690 (conditional release transition
29 teams). If the bill is not enacted by June 30, 2024, the amount
30 provided in this subsection shall lapse.

31 (34) \$1,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Substitute Senate
33 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by
34 June 30, 2024, the amount provided in this subsection shall lapse.

35 **Sec. 203.** 2023 c 475 s 203 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
38 **DISABILITIES PROGRAM**

| | | |
|----|--|----------------------------------|
| 1 | (1) COMMUNITY SERVICES | |
| 2 | General Fund—State Appropriation (FY 2024) | ((\$1,129,397,000)) |
| 3 | | <u>\$1,143,400,000</u> |
| 4 | General Fund—State Appropriation (FY 2025) | ((\$1,184,492,000)) |
| 5 | | <u>\$1,209,080,000</u> |
| 6 | General Fund—Federal Appropriation. | ((\$2,409,328,000)) |
| 7 | | <u>\$2,446,165,000</u> |
| 8 | General Fund—Private/Local Appropriation. | \$4,058,000 |
| 9 | Developmental Disabilities Community Services | |
| 10 | Account—State Appropriation. | \$32,120,000 |
| 11 | TOTAL APPROPRIATION. | ((\$4,759,395,000)) |
| 12 | | <u>\$4,834,823,000</u> |

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) Individuals receiving services as supplemental security
16 income (SSI) state supplemental payments may not become eligible for
17 medical assistance under RCW 74.09.510 due solely to the receipt of
18 SSI state supplemental payments.

19 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
20 43.135.055, the department is authorized to increase nursing
21 facility, assisted living facility, and adult family home fees as
22 necessary to fully support the actual costs of conducting the
23 licensure, inspection, and regulatory programs. The license fees may
24 not exceed the department's annual licensing and oversight activity
25 costs and shall include the department's cost of paying providers for
26 the amount of the license fee attributed to medicaid clients.

27 (i) The current annual renewal license fee for adult family homes
28 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
29 beginning in fiscal year 2025. A processing fee of \$2,750 must be
30 charged to each adult family home when the home is initially
31 licensed. This fee is nonrefundable. A processing fee of \$700 must be
32 charged when adult family home providers file a change of ownership
33 application.

34 (ii) The current annual renewal license fee for assisted living
35 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
36 bed beginning in fiscal year 2025.

37 (iii) The current annual renewal license fee for nursing
38 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
39 bed beginning in fiscal year 2025.

1 (c) \$32,240,000 of the general fund—state appropriation for
2 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$108,994,000 of the general fund—federal
4 appropriation are provided solely for the rate increase for the new
5 consumer-directed employer contracted individual providers as set by
6 the consumer-directed employer rate setting board in accordance with
7 RCW 74.39A.530.

8 (d) \$5,095,000 of the general fund—state appropriation for fiscal
9 year 2024, \$7,299,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$16,042,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 consistent with the rate set by the consumer-directed employer rate
13 setting board in accordance with RCW 74.39A.530.

14 (e) \$1,099,000 of the general fund—state appropriation for fiscal
15 year 2024, \$2,171,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$5,515,000 of the general fund—federal
17 appropriation are provided solely for administrative costs of the
18 consumer-directed employer as set by the consumer-directed employer
19 rate setting board in accordance with RCW 74.39A.530.

20 (f) \$328,000 of the general fund—state appropriation for fiscal
21 year 2024, \$444,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$998,000 of the general fund—federal
23 appropriation are provided solely to increase the administrative rate
24 for home care agencies by 56 cents per hour effective July 1, 2023.

25 (g) \$9,371,000 of the general fund—state appropriation for fiscal
26 year 2024, \$10,798,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$25,267,000 of the general fund—federal
28 appropriation are provided solely for the implementation of an
29 agreement reached between the governor and the adult family home
30 council under the provisions of chapter 41.56 RCW for the 2023-2025
31 fiscal biennium, as provided in section 907 of this act.

32 (h) The department may authorize a one-time waiver of all or any
33 portion of the licensing and processing fees required under RCW
34 70.128.060 in any case in which the department determines that an
35 adult family home is being relicensed because of exceptional
36 circumstances, such as death or incapacity of a provider, and that to
37 require the full payment of the licensing and processing fees would
38 present a hardship to the applicant. In these situations the
39 department is also granted the authority to waive the required

1 residential administrator training for a period of 120 days if
2 necessary to ensure continuity of care during the relicensing
3 process.

4 (i) Community residential cost reports that are submitted by or
5 on behalf of contracted agency providers are required to include
6 information about agency staffing including health insurance, wages,
7 number of positions, and turnover.

8 (j) Sufficient appropriations are provided to continue community
9 alternative placement beds that prioritize the transition of clients
10 who are ready for discharge from the state psychiatric hospitals, but
11 who have additional long-term care or developmental disability needs.

12 (i) Community alternative placement beds include enhanced service
13 facility beds, adult family home beds, skilled nursing facility beds,
14 shared supportive housing beds, state operated living alternative
15 beds, and assisted living facility beds.

16 (ii) Each client must receive an individualized assessment prior
17 to leaving one of the state psychiatric hospitals. The individualized
18 assessment must identify and authorize personal care, nursing care,
19 behavioral health stabilization, physical therapy, or other necessary
20 services to meet the unique needs of each client. It is the
21 expectation that, in most cases, staffing ratios in all community
22 alternative placement options described in (j)(i) of this subsection
23 will need to increase to meet the needs of clients leaving the state
24 psychiatric hospitals. If specialized training is necessary to meet
25 the needs of a client before he or she enters a community placement,
26 then the person centered service plan must also identify and
27 authorize this training.

28 (iii) When reviewing placement options, the department must
29 consider the safety of other residents, as well as the safety of
30 staff, in a facility. An initial evaluation of each placement,
31 including any documented safety concerns, must occur within thirty
32 days of a client leaving one of the state psychiatric hospitals and
33 entering one of the community placement options described in (j)(i)
34 of this subsection. At a minimum, the department must perform two
35 additional evaluations of each placement during the first year that a
36 client has lived in the facility.

37 (iv) In developing bed capacity, the department shall consider
38 the complex needs of individuals waiting for discharge from the state
39 psychiatric hospitals.

1 (k) Sufficient appropriations are provided for discharge case
2 managers stationed at the state psychiatric hospitals. Discharge case
3 managers will transition clients ready for hospital discharge into
4 less restrictive alternative community placements. The transition of
5 clients ready for discharge will free up bed capacity at the state
6 psychiatric hospitals.

7 (l) \$476,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$481,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of House Bill
10 No. 1128 (personal needs allowance). (~~If the bill is not enacted by~~
11 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

12 (m) The annual certification renewal fee for community
13 residential service businesses is \$859 per client in fiscal year 2024
14 and \$859 per client in fiscal year 2025. The annual certification
15 renewal fee may not exceed the department's annual licensing and
16 oversight activity costs.

17 (n) \$2,648,000 of the general fund—state appropriation for fiscal
18 year 2024, \$2,631,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$2,293,000 of the general fund—federal
20 appropriation are provided solely for enhanced respite beds across
21 the state for children. These services are intended to provide
22 families and caregivers with a break in caregiving, the opportunity
23 for behavioral stabilization of the child, and the ability to partner
24 with the state in the development of an individualized service plan
25 that allows the child to remain in his or her home. The department
26 must provide the legislature with a respite utilization report in
27 January of each year that provides information about the number of
28 children who have used enhanced respite in the preceding year, as
29 well as the location and number of days per month that each respite
30 bed was occupied.

31 (o) \$2,173,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$2,154,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for 13 community respite beds
34 across the state for adults. These services are intended to provide
35 families and caregivers with a break in caregiving and the
36 opportunity for stabilization of the individual in a community-based
37 setting as an alternative to using a residential habilitation center
38 to provide planned or emergent respite. The department must provide
39 the legislature with a respite utilization report by January of each

1 year that provides information about the number of individuals who
2 have used community respite in the preceding year, as well as the
3 location and number of days per month that each respite bed was
4 occupied.

5 (p) \$144,000 of the general fund—state appropriation for fiscal
6 year 2025 and \$181,000 of the general fund—federal appropriation are
7 provided solely for funding the unfair labor practice settlement in
8 the case of *Adult Family Home Council v Office of Financial*
9 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
10 not reached by June 30, 2024, the amounts provided in this subsection
11 shall lapse.

12 (q) \$351,000 of the general fund—state appropriation for fiscal
13 year 2024, \$375,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$905,000 of the general fund—federal
15 appropriation are provided solely to increase funding of the assisted
16 living medicaid methodology established in RCW 74.39A.032 to 79
17 percent of the labor component and 68 percent of the operations
18 component, effective July 1, 2023.

19 (r) The appropriations in this section include sufficient funding
20 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
21 nonrefundable fee of \$485 shall be charged for each application to
22 increase bed capacity at an adult family home to seven or eight beds.

23 (s) The appropriations in this section include sufficient funding
24 to provide access to the individual and family services waiver and
25 the basic plus waiver to those individuals on the service request
26 list as forecasted by the caseload forecast council. For subsequent
27 policy level budgets, the department shall submit a request for
28 funding associated with individuals requesting to receive the
29 individual and family services waiver and the basic plus waiver in
30 accordance with the courtesy forecasts provided by the caseload
31 forecast council.

32 (t) \$1,729,000 of the general fund—state appropriation for fiscal
33 year 2024, \$2,669,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$4,206,000 of the general fund—federal
35 appropriation are provided solely to operate intensive habilitation
36 services and enhanced out-of-home services facilities.

37 (u) \$1,363,000 of the general fund—state appropriation for fiscal
38 year 2024, \$1,363,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$2,092,000 of the general fund—federal

1 appropriation are provided solely for additional staff to reduce the
2 timeline for completion of financial eligibility determinations. No
3 later than December 31, 2024, the department of social and health
4 services shall submit a final report to the appropriate committees of
5 the legislature that details how the funds were utilized and the
6 associated outcomes, including, but not limited to, a description of
7 how the timeline for completion of these determinations has changed.

8 (v) \$485,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$484,000 of the general fund—federal appropriation are
10 provided solely for a feasibility study of the developmental
11 disabilities assessment tool and is subject to the conditions,
12 limitations, and review requirements of section 701 of this act. The
13 resulting study must determine whether the assessment and its
14 technology can be improved to meet regulatory obligations, be quicker
15 and person-centered, reduce manual notations, and maintain viability
16 across age groups and settings.

17 (w) \$1,223,000 of the general fund—state appropriation for fiscal
18 year 2024, \$2,763,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$3,248,000 of the general fund—federal
20 appropriation are provided solely for supported employment and
21 community inclusion services for those individuals with intellectual
22 or developmental disabilities who are transitioning from high school
23 in the 2023-2025 fiscal biennium and are anticipated to utilize these
24 services.

25 (x) \$11,074,000 of the general fund—state appropriation for
26 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$19,206,000 of the general fund—federal
28 appropriation are provided solely to increase rates paid to supported
29 employment and community inclusion providers.

30 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
31 year 2024, \$76,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$121,000 of the general fund—federal appropriation are
33 provided solely for the department to develop a plan for implementing
34 an enhanced behavior support specialty contract for community
35 residential supported living, state-operated living alternative, or a
36 group training home to provide intensive behavioral services and
37 support to adults with intellectual and developmental disabilities
38 who require enhanced services and support due to challenging
39 behaviors that cannot be safely and holistically managed in an

1 exclusively community setting, and who are at risk of
2 institutionalization or out-of-state placement, or are transitioning
3 to the community from an intermediate care facility, hospital, or
4 other state-operated residential facility. The enhanced behavior
5 support specialty contract shall be designed to ensure that enhanced
6 behavior support specialty settings serve a maximum capacity of four
7 clients and that they have the adequate levels of staffing to provide
8 24-hour nonmedical care and supervision of residents.

9 (ii) No later than June 30, 2025, the department must submit to
10 the governor and the appropriate committees of the legislature a
11 report that includes:

12 (A) A detailed description of the design of the enhanced behavior
13 support specialty contract and setting, including a description of
14 and the rationale for the number of staff required within each
15 behavior support specialty setting and the necessary qualifications
16 of these staff;

17 (B) A detailed description of and the rationale for the number of
18 department staff required to manage the enhanced behavior support
19 specialty program;

20 (C) A plan for implementing the enhanced behavior support
21 specialty contracts that includes:

22 (I) An analysis of areas of the state where enhanced behavior
23 support specialty settings are needed, including recommendations for
24 how to phase in the enhanced behavior support specialty settings in
25 these areas; and

26 (II) An analysis of the sufficiency of the provider network to
27 support a phase in of the enhanced behavior support specialty
28 settings, including recommendations for how to further develop this
29 network; and

30 (D) An estimate of the costs to implement the enhanced behavior
31 support specialty settings and program and any necessary
32 recommendations for legislative actions to facilitate the ability of
33 the department to:

34 (I) Enter into contracts and payment arrangements with providers
35 choosing to provide the enhanced behavior support specialty setting
36 and to supplement care in all community-based residential settings
37 with experts trained in enhanced behavior support so that state-
38 operated living alternatives, supported living facilities, and other
39 community-based settings can specialize in the needs of individuals

1 with developmental disabilities who are living with high, complex
2 behavioral support needs;

3 (II) Enter into funding agreements with the health care authority
4 for the provision of applied behavioral analysis and other applicable
5 health care services within the community-based residential setting;
6 and

7 (III) Provide the enhanced behavior support specialty through a
8 medicaid waiver or other federal authority administered by the
9 department, to the extent consistent with federal law and federal
10 funding requirements to receive federal matching funds.

11 (z) \$2,494,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,345,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to provide
14 personal care services for up to 33 clients who are not United States
15 citizens and who are ineligible for medicaid upon their discharge
16 from an acute care hospital. The department must prioritize the
17 funding provided in this subsection for such clients in acute care
18 hospitals who are also on the department's wait list for services.

19 (aa) \$2,605,000 of the general fund—state appropriation for
20 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$3,840,000 of the general fund—federal
22 appropriation are provided solely to establish transition
23 coordination teams to coordinate transitions of care for clients who
24 move from one care setting to another. The department of social and
25 health services shall submit annual reports no later than December 1,
26 2023, and December 1, 2024, to the appropriate committees of the
27 legislature that detail how the funds were utilized and the
28 associated outcomes including, but not limited to:

29 (i) A detailed reporting of the number of clients served, the
30 settings in which clients received care, and the progress made toward
31 increasing stability of client placements;

32 (ii) A comparison of these outcomes against the outcomes achieved
33 in prior fiscal years;

34 (iii) A description of lessons learned since the transition
35 coordination teams were first implemented, including an
36 identification of what processes were improved to reduce the
37 timelines for completion; and

1 (iv) Recommendations for changes necessary to the transition
2 coordination teams to improve increasing stability of client
3 placements.

4 (bb) \$1,448,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$3,626,000 of the general fund—federal
7 appropriation are provided solely to pilot a specialty rate for adult
8 family homes to serve up to 100 individuals with intellectual or
9 developmental disabilities who also have co-occurring health or
10 behavioral health diagnoses. No later than December 1, 2024, the
11 department of social and health services shall submit a report to the
12 governor and the appropriate committees of the legislature that
13 details how the funds were utilized and the associated outcomes
14 including, but not limited to:

15 (i) A detailed reporting of the number of clients served and the
16 setting from which each client entered the adult family home
17 receiving this specialty rate;

18 (ii) A comparison of the rate of admissions to the adult family
19 homes receiving this specialty rate against the rate of admissions to
20 other state-operated settings including, but not limited to, state-
21 operated living alternatives, enhanced services facilities, and the
22 transitional care center of Seattle; and

23 (iii) A comparison of the length of stay in the setting from
24 which the client entered the adult family home receiving this
25 specialty rate against the average length of stay in settings prior
26 to entering other state-operated settings including, but not limited
27 to, state-operated living alternatives, enhanced services facilities,
28 and the transitional care center of Seattle.

29 (cc) \$2,856,000 of the general fund—state appropriation for
30 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$5,948,000 of the general fund—federal
32 appropriation are provided solely to pilot a program that provides a
33 specialty rate for community residential providers who receive
34 additional training to support individuals with complex physical and
35 behavioral health needs.

36 (i) Of the amounts provided in this subsection, \$2,453,000 of the
37 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
38 the general fund—state appropriation for fiscal year 2025, and
39 \$5,259,000 of the general fund—federal appropriation are provided

1 solely for the specialty rate for community residential providers to
2 serve up to 30 individuals.

3 (ii) Of the amounts provided in this subsection, \$403,000 of the
4 general fund—state appropriation for fiscal year 2024, \$399,000 of
5 the general fund—state appropriation for fiscal year 2025, and
6 \$689,000 of the general fund—federal appropriation are provided
7 solely for the department to hire staff to support this specialty
8 program, including expanding existing training programs available for
9 community residential providers and to support providers in locating
10 affordable housing.

11 (iii) No later than December 1, 2024, the department of social
12 and health services shall submit a report to the governor and the
13 appropriate committees of the legislature that details how the funds
14 were utilized and the associated outcomes including, but not limited
15 to:

16 (A) A detailed reporting of the number of clients served and the
17 setting from which each client entered the community residential
18 setting receiving this specialty rate;

19 (B) A comparison of the rate of admissions to the community
20 residential setting receiving this specialty rate against the rate of
21 admissions to other community residential settings not receiving this
22 specialty rate as well as against the rate of admissions to other
23 state-operated settings including, but not limited to, state-operated
24 living alternatives, enhanced services facilities, and the
25 transitional care center of Seattle; and

26 (C) A comparison of the length of stay in the setting from which
27 the client entered the community residential setting receiving this
28 specialty rate against the average length of stay in settings prior
29 to entering other community residential settings not receiving this
30 specialty rate as well as prior to entering other state-operated
31 settings including, but not limited to, state-operated living
32 alternatives, enhanced services facilities, and the transitional care
33 center of Seattle.

34 (dd)(i) \$104,000 of the general fund—state appropriation for
35 fiscal year 2024 is provided solely for the department to contract
36 with the Ruckleshaus center for a progress report on the
37 recommendations in the December 2019 report, "Rethinking Intellectual
38 and Developmental Disability Policy to Empower Clients, Develop
39 Providers and Improve Services."

1 (ii) By February 29, 2024, a final report shall be submitted to
2 the governor and the appropriate committees of the legislature that
3 includes:

4 (A) Detailed information about the successes and barriers related
5 to meeting the recommendations in the December 2019 report;

6 (B) Identification of other potential issues or options for
7 meeting the recommendations in the December 2019 report, including
8 but not limited to, an exploration of the enhanced behavioral support
9 homes concept;

10 (C) A review of other state's approaches and innovations
11 regarding any of the recommendations in the December 2019 report;

12 (D) Identification of any emergent issues; and

13 (E) Identification or recommendation for the organization of
14 focus groups of state agencies and respective stakeholders.

15 (iii) In compiling the final report, members of the previous
16 workgroup, as well as other interested parties, should be consulted
17 for their feedback and to identify areas where there is potential for
18 agreement to move forward and to make process recommendations if
19 applicable.

20 (ee) \$127,000 of the general fund—state appropriation for fiscal
21 year 2024, \$28,000 of the general fund—state appropriation for fiscal
22 year 2025, and \$55,000 of the general fund—federal appropriation are
23 provided solely for adult day respite. Of the amounts appropriated in
24 this subsection:

25 (i) \$27,000 of the general fund—state appropriation for fiscal
26 year 2024, \$28,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$55,000 of the general fund—federal appropriation are
28 provided solely to increase adult day respite rates from \$3.40 to
29 \$5.45 per 15-minute unit to expand and ensure the sustainability of
30 respite services for clients with intellectual or developmental
31 disabilities and their family caregivers.

32 (ii) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the department to hire a project
34 position to conduct a study and submit a report by December 1, 2023
35 to the governor and the appropriate committees of the legislature
36 that examines the feasibility and operational resources needed to add
37 adult day services to a state plan 1915(i) option or to the existing
38 basic plus and core 1915(c) waivers.

1 (ff) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$4,178,000 of the general fund—federal
4 appropriation are provided solely for the department to add 10 adult
5 stabilization beds by June 2025, increase rates for existing adult
6 stabilization beds by 23 percent, and expand mobile crisis diversion
7 services to cover all three regions of the state.

8 (gg)(i) \$250,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for the department to study
10 opportunities to enhance data collection on clients in family units
11 with at least one parent having a developmental or intellectual
12 disability. The study must identify:

13 (A) Opportunities to improve the existing assessment form and
14 information technology systems by adding questions about clients'
15 children, such as their ages, the number of children, and the K-12
16 enrollment status of each child;

17 (B) Ways to strengthen data sharing agreements with other
18 departments, including the department of children, youth, and
19 families, and local school districts;

20 (C) Strategies for surveying clients to collect information on
21 their parenting and living arrangements, including support from other
22 family members;

23 (D) Methods for analyzing new and existing data to determine and
24 identify the total number of children with parents that have a
25 developmental or intellectual disability, their needs, and access to
26 specialized services;

27 (E) An inventory of existing support programs designed for
28 families with a parent having a developmental or intellectual
29 disability and their children, including educational support,
30 financial assistance, and access to specialized services.

31 (ii) The department shall report its findings to the governor and
32 appropriate committees of the legislature by June 30, 2024.

33 (hh) \$81,000 of the general fund—state appropriation for fiscal
34 year 2024, \$219,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$371,000 of the general fund—federal
36 appropriation are provided solely to implement House Bill No. 1407
37 (dev. disability/eligibility). (~~If the bill is not enacted by June~~
38 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

1 (ii) \$62,000 of the general fund—state appropriation for fiscal
2 year 2024, \$72,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$116,000 of the general fund—federal appropriation are
4 provided solely to implement Second Substitute House Bill No. 1580
5 (children in crisis). (~~(If the bill is not enacted by June 30, 2023,~~
6 ~~the amounts provided in this subsection shall lapse.)~~)

7 (jj) \$63,000 of the general fund—state appropriation for fiscal
8 year 2024, \$73,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$136,000 of the general fund—federal appropriation are
10 provided solely for the department to conduct a study to explore
11 opportunities to restructure services offered under the medicaid
12 waivers for individuals with developmental disabilities served by the
13 department. The plan should propose strategies to enhance service
14 accessibility across the state and align services with the needs of
15 clients, taking into account current and future demand. It must
16 incorporate valuable input from knowledgeable stakeholders and a
17 national organization experienced in home and community-based waivers
18 in other states. This plan must be submitted to the governor and
19 relevant legislative committees by December 1, 2024.

20 (kk) \$5,431,000 of the general fund—state appropriation for
21 fiscal year 2024, \$11,084,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$16,737,000 of the general fund—federal
23 appropriation are provided solely to increase rates by 2.5 percent,
24 effective January 1, 2024, for community residential service
25 providers offering supported living, group home, group training home,
26 licensed staff residential services, community protection, and
27 children's out-of-home services to individuals with developmental
28 disabilities.

29 (ll) \$456,000 of the general fund—state appropriation for fiscal
30 year 2024, \$898,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$416,000 of the general fund—federal
32 appropriation are provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1188 (child welfare services/DD).
34 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
35 ~~in this subsection shall lapse.)~~)

36 (mm) \$446,000 of the general fund—state appropriation for fiscal
37 year 2024, \$5,274,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$2,089,000 of the general fund—federal
39 appropriation are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~
2 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
3 ~~this subsection shall lapse.~~)

4 (nn) (i) \$2,214,000 of the general fund—state appropriation for
5 fiscal year 2024, \$10,104,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$2,934,000 of the general fund—federal
7 appropriation are provided solely for the department to operate a
8 staff-secure, voluntary, and transitional treatment facility
9 specializing in services for adolescents over the age of 13 who have
10 complex developmental disabilities, intellectual disabilities, or
11 autism spectrum disorder and may also have a mental health or
12 substance use diagnosis. These individuals require intensive
13 behavioral supports and may also be in need of behavioral health
14 services. Services must be provided at a property in lake Burien,
15 serve no more than 12 youth at one time, and be implemented in a way
16 that prioritizes transition to less restrictive community-based
17 settings. Youth shall enter the facility only by their own consent or
18 the consent of their guardian.

19 (ii) The department and health care authority shall collaborate
20 in the identification and evaluation of strategies to obtain federal
21 matching funding opportunities, specifically focusing on innovative
22 medicaid framework adjustments and the consideration of necessary
23 state plan amendments. This collaborative effort aims not only to
24 enhance the funding available for the operation of the facility but
25 also to maintain adherence to its fundamental objective of offering
26 voluntary, transitional services. These services are designed to
27 facilitate the transition of youth to community-based settings that
28 are less restrictive, aligning with the facility's commitment to
29 supporting youth with complex needs in a manner that encourages their
30 movement toward independence.

31 (iii) By November 1, 2024, the department shall report to the
32 governor and appropriate committees of the legislature on the
33 program's design, results of preliminary implementation, financing
34 opportunities, and recommendations. By June 30, 2025, the department
35 shall report to the governor and appropriate committees of the
36 legislature its initial findings, demographics on children served,
37 and recommendations for program design and expansion.

38 (oo) \$40,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely to pay for the cost of professional

1 guardians for individuals who will transition from a residential
2 habilitation center to a community residential setting.

3 (pp) \$63,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$62,000 of the general fund—federal appropriation are
5 provided solely for the department, in cooperation with the health
6 care authority, to study the feasibility and cost of implementing a
7 point of contact for individuals diagnosed with a rare disease to
8 increase access and reduce barriers in navigating programs, services,
9 and resources offered by both agencies.

10 (qq) \$350,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely to establish respite care beds for
12 individuals with intellectual and developmental disabilities in the
13 Tri-Cities.

14 (2) INSTITUTIONAL SERVICES

| | | |
|----|---|--------------------------------|
| 15 | General Fund—State Appropriation (FY 2024). | ((\$138,560,000)) |
| 16 | | <u>\$138,715,000</u> |
| 17 | General Fund—State Appropriation (FY 2025). | ((\$140,682,000)) |
| 18 | | <u>\$141,016,000</u> |
| 19 | General Fund—Federal Appropriation. | ((\$254,857,000)) |
| 20 | | <u>\$255,118,000</u> |
| 21 | General Fund—Private/Local Appropriation. | \$19,488,000 |
| 22 | TOTAL APPROPRIATION. | ((\$553,587,000)) |
| 23 | | <u>\$554,337,000</u> |

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) Individuals receiving services as supplemental security
27 income (SSI) state supplemental payments may not become eligible for
28 medical assistance under RCW 74.09.510 due solely to the receipt of
29 SSI state supplemental payments.

30 (b) \$495,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$495,000 of the general fund—state appropriation for
32 fiscal year 2025 are for the department to fulfill its contracts with
33 the school districts under chapter 28A.190 RCW to provide
34 transportation, building space, and other support services as are
35 reasonably necessary to support the educational programs of students
36 living in residential habilitation centers.

37 (c) The residential habilitation centers may use funds
38 appropriated in this subsection to purchase goods, services, and

1 supplies through hospital group purchasing organizations when it is
2 cost-effective to do so.

3 (d) \$61,000 of the general fund—state appropriation for fiscal
4 year 2024, \$61,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$117,000 of the general fund—federal appropriation are
6 provided solely for implementation of House Bill No. 1128 (personal
7 needs allowance). ((If the bill is not enacted by June 30, 2023, the
8 amounts provided in this subsection shall lapse.))

9 (e) \$73,000 of the general fund—state appropriation for fiscal
10 year 2025 and \$73,000 of the general fund—federal appropriation are
11 provided solely for implementation of Substitute Senate Bill No. 6125
12 (Lakeland Village records). If the bill is not enacted by June 30,
13 2024, the amounts provided in this subsection shall lapse.

14 (3) PROGRAM SUPPORT

| | | |
|----|---|-------------------------------|
| 15 | General Fund—State Appropriation (FY 2024). | ((\$4,103,000)) |
| 16 | | <u>\$3,582,000</u> |
| 17 | General Fund—State Appropriation (FY 2025). | ((\$4,179,000)) |
| 18 | | <u>\$3,659,000</u> |
| 19 | General Fund—Federal Appropriation. | ((\$4,951,000)) |
| 20 | | <u>\$4,249,000</u> |
| 21 | TOTAL APPROPRIATION. | ((\$13,233,000)) |
| 22 | | <u>\$11,490,000</u> |

23 (4) SPECIAL PROJECTS

| | | |
|----|---|-------------|
| 24 | General Fund—State Appropriation (FY 2024). | \$66,000 |
| 25 | General Fund—State Appropriation (FY 2025). | \$66,000 |
| 26 | General Fund—Federal Appropriation. | \$1,094,000 |
| 27 | TOTAL APPROPRIATION. | \$1,226,000 |

28 **Sec. 204.** 2023 c 475 s 204 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
31 **SERVICES PROGRAM**

| | | |
|----|---|----------------------------------|
| 32 | General Fund—State Appropriation (FY 2024). | ((\$2,202,547,000)) |
| 33 | | <u>\$2,168,174,000</u> |
| 34 | General Fund—State Appropriation (FY 2025). | ((\$2,385,171,000)) |
| 35 | | <u>\$2,400,557,000</u> |
| 36 | General Fund—Federal Appropriation. | ((\$5,611,805,000)) |
| 37 | | <u>\$5,660,562,000</u> |

| | | |
|----|---|-------------------------------|
| 1 | General Fund—Private/Local Appropriation. | \$53,719,000 |
| 2 | Traumatic Brain Injury Account—State Appropriation. | ((5,586,000)) |
| 3 | | <u>\$4,486,000</u> |
| 4 | Skilled Nursing Facility Safety Net Trust Account— | |
| 5 | State Appropriation. | \$133,360,000 |
| 6 | Long-Term Services and Supports Trust Account—State | |
| 7 | Appropriation. | ((44,301,000)) |
| 8 | | <u>\$51,902,000</u> |
| 9 | TOTAL APPROPRIATION. | ((10,436,489,000)) |
| 10 | | <u>\$10,472,760,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1)(a) For purposes of implementing chapter 74.46 RCW, the
14 weighted average nursing facility payment rate may not exceed \$341.41
15 for fiscal year 2024 and may not exceed \$364.67 for fiscal year 2025.
16 The weighted average nursing facility payment rates in this
17 subsection (1)(a) include the following:

18 (i) \$17,361,000 of the general fund—state appropriation for
19 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$34,722,000 of the general fund—federal
21 appropriation are provided solely to maintain rate add-ons funded in
22 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
23 direct care workers. To the maximum extent possible, the facility-
24 specific wage rate add-on shall be equal to the wage payment received
25 on June 30, 2023.

26 (ii) \$2,227,000 of the general fund—state appropriation for
27 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$4,456,000 of the general fund—federal
29 appropriation are provided solely to maintain rate add-ons funded in
30 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
31 indirect care workers. To the maximum extent possible, the facility-
32 specific wage rate add-on shall be equal to the wage payment received
33 on June 30, 2023.

34 (b) The department shall provide a medicaid rate add-on to
35 reimburse the medicaid share of the skilled nursing facility safety
36 net assessment as a medicaid allowable cost. The nursing facility
37 safety net rate add-on may not be included in the calculation of the
38 annual statewide weighted average nursing facility payment rate.

1 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
2 43.135.055, the department is authorized to increase nursing
3 facility, assisted living facility, and adult family home fees as
4 necessary to fully support the actual costs of conducting the
5 licensure, inspection, and regulatory programs. The license fees may
6 not exceed the department's annual licensing and oversight activity
7 costs and shall include the department's cost of paying providers for
8 the amount of the license fee attributed to medicaid clients.

9 (a) The current annual renewal license fee for adult family homes
10 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
11 beginning in fiscal year 2025. A processing fee of \$2,750 must be
12 charged to each adult family home when the home is initially
13 licensed. This fee is nonrefundable. A processing fee of \$700 shall
14 be charged when adult family home providers file a change of
15 ownership application.

16 (b) The current annual renewal license fee for assisted living
17 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
18 bed beginning in fiscal year 2025.

19 (c) The current annual renewal license fee for nursing facilities
20 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
21 beginning in fiscal year 2025.

22 (3) The department is authorized to place long-term care clients
23 residing in nursing homes and paid for with state-only funds into
24 less restrictive community care settings while continuing to meet the
25 client's care needs.

26 (4) \$69,777,000 of the general fund—state appropriation for
27 fiscal year 2024, \$113,969,000 of the general fund—state
28 appropriation for fiscal year 2025, and \$237,558,000 of the general
29 fund—federal appropriation are provided solely for the rate increase
30 for the new consumer-directed employer contracted individual
31 providers as set by the consumer-directed rate setting board in
32 accordance with RCW 74.39A.530.

33 (5) \$19,044,000 of the general fund—state appropriation for
34 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$63,986,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 consistent with the rate set by the consumer-directed employer rate
38 setting board in accordance with RCW 74.39A.530.

1 (6) \$2,385,000 of the general fund—state appropriation for fiscal
2 year 2024, \$4,892,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$12,502,000 of the general fund—federal
4 appropriation are provided solely for administrative costs of the
5 consumer-directed employer as set by the consumer-directed employer
6 rate setting board in accordance with RCW 74.39A.530.

7 (7) \$2,547,000 of the general fund—state appropriation for fiscal
8 year 2024, \$3,447,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$7,762,000 of the general fund—federal
10 appropriation are provided solely to increase the administrative rate
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (8) \$425,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$542,000 of the general fund—federal appropriation are
14 provided solely for funding the unfair labor practice settlement in
15 the case of *Adult Family Home Council v Office of Financial*
16 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
17 not reached by June 30, 2024, the amounts provided in this subsection
18 shall lapse.

19 (9) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (10) In accordance with RCW 18.390.030, the biennial registration
31 fee for continuing care retirement communities shall be \$900 for each
32 facility.

33 (11) Within amounts appropriated in this subsection, the
34 department shall assist the legislature to continue the work of the
35 joint legislative executive committee on planning for aging and
36 disability issues.

37 (a) A joint legislative executive committee on aging and
38 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members, and four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington and to serve people with disabilities,
19 including state budget and policy options, and may conduct, but are
20 not limited to, the following tasks:

21 (i) Identify strategies to better serve the health care needs of
22 an aging population and people with disabilities to promote healthy
23 living and palliative care planning;

24 (ii) Identify strategies and policy options to create financing
25 mechanisms for long-term service and supports that allow individuals
26 and families to meet their needs for service;

27 (iii) Identify policies to promote financial security in
28 retirement, support people who wish to stay in the workplace longer,
29 and expand the availability of workplace retirement savings plans;

30 (iv) Identify ways to promote advance planning and advance care
31 directives and implementation strategies for the Bree collaborative
32 palliative care and related guidelines;

33 (v) Identify ways to meet the needs of the aging demographic
34 impacted by reduced federal support;

35 (vi) Identify ways to protect the rights of vulnerable adults
36 through assisted decision-making and guardianship and other relevant
37 vulnerable adult protections;

38 (vii) Identify options for promoting client safety through
39 residential care services and consider methods of protecting older

1 people and people with disabilities from physical abuse and financial
2 exploitation; and

3 (viii) Identify other policy options and recommendations to help
4 communities adapt to the aging demographic in planning for housing,
5 land use, and transportation.

6 (c) Staff support for the committee shall be provided by the
7 office of program research, senate committee services, the office of
8 financial management, and the department of social and health
9 services.

10 (d) Within existing appropriations, the cost of meetings must be
11 paid jointly by the senate, house of representatives, and the office
12 of financial management. Joint committee expenditures and meetings
13 are subject to approval by the senate facilities and operations
14 committee and the house of representatives executive rules committee,
15 or their successor committees. Meetings of the task force must be
16 scheduled and conducted in accordance with the rules of both the
17 senate and the house of representatives. The joint committee members
18 may be reimbursed for travel expenses as authorized under RCW
19 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
20 Advisory committee members may not receive compensation or
21 reimbursement for travel and expenses.

22 (12) Appropriations in this section are sufficient to fund
23 discharge case managers stationed at the state psychiatric hospitals.
24 Discharge case managers will transition clients ready for hospital
25 discharge into less restrictive alternative community placements. The
26 transition of clients ready for discharge will free up bed capacity
27 at the state psychiatric hospitals.

28 (13) Appropriations in this section are sufficient to fund
29 financial service specialists stationed at the state psychiatric
30 hospitals. Financial service specialists will help to transition
31 clients ready for hospital discharge into alternative community
32 placements. The transition of clients ready for discharge will free
33 up bed capacity at the state hospitals.

34 (14) The department shall continue to administer tailored support
35 for older adults and medicaid alternative care as described in
36 initiative 2 of the 1115 demonstration waiver. This initiative will
37 be funded by the health care authority through the medicaid quality
38 improvement program. The secretary in collaboration with the director
39 of the health care authority shall report to the office of financial
40 management all expenditures of this subsection and shall provide such

1 fiscal data in the time, manner, and form requested. The department
2 shall not increase general fund—state expenditures on this
3 initiative.

4 (15) \$61,209,000 of the general fund—state appropriation for
5 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$161,960,000 of the general fund—federal
7 appropriation are provided solely for the implementation of an
8 agreement reached between the governor and the adult family home
9 council under the provisions of chapter 41.56 RCW for the 2023-2025
10 fiscal biennium, as provided in section 907 of this act.

11 (16) \$1,761,000 of the general fund—state appropriation for
12 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$4,162,000 of the general fund—federal
14 appropriation are provided solely for case managers at the area
15 agencies on aging to coordinate care for medicaid clients with mental
16 illness who are living in their own homes. Work shall be accomplished
17 within existing standards for case management and no requirements
18 will be added or modified unless by mutual agreement between the
19 department of social and health services and area agencies on aging.

20 (17) Appropriations provided in this section are sufficient for
21 the department to contract with an organization to provide
22 educational materials, legal services, and attorney training to
23 support persons with dementia. The funding provided in this
24 subsection must be used for:

25 (a) An advance care and legal planning toolkit for persons and
26 families living with dementia, designed and made available online and
27 in print. The toolkit should include educational topics including,
28 but not limited to:

29 (i) The importance of early advance care, legal, and financial
30 planning;

31 (ii) The purpose and application of various advance care, legal,
32 and financial documents;

33 (iii) Dementia and capacity;

34 (iv) Long-term care financing considerations;

35 (v) Elder and vulnerable adult abuse and exploitation;

36 (vi) Checklists such as "legal tips for caregivers," "meeting
37 with an attorney," and "life and death planning;"

38 (vii) Standardized forms such as general durable power of
39 attorney forms and advance health care directives; and

1 (viii) A selected list of additional resources.

2 (b) Webinars about the dementia legal and advance care planning
3 toolkit and related issues and topics with subject area experts. The
4 subject area expert presenters must provide their services in-kind,
5 on a volunteer basis.

6 (c) Continuing legal education programs for attorneys to advise
7 and assist persons with dementia. The continuing education programs
8 must be offered at no cost to attorneys who make a commitment to
9 participate in the pro bono program.

10 (d) Administrative support costs to develop intake forms and
11 protocols, perform client intake, match participating attorneys with
12 eligible clients statewide, maintain records and data, and produce
13 reports as needed.

14 (18) Appropriations provided in this section are sufficient to
15 continue community alternative placement beds that prioritize the
16 transition of clients who are ready for discharge from the state
17 psychiatric hospitals, but who have additional long-term care or
18 developmental disability needs.

19 (a) Community alternative placement beds include enhanced service
20 facility beds, adult family home beds, skilled nursing facility beds,
21 shared supportive housing beds, state operated living alternative
22 beds, assisted living facility beds, adult residential care beds, and
23 specialized dementia beds.

24 (b) Each client must receive an individualized assessment prior
25 to leaving one of the state psychiatric hospitals. The individualized
26 assessment must identify and authorize personal care, nursing care,
27 behavioral health stabilization, physical therapy, or other necessary
28 services to meet the unique needs of each client. It is the
29 expectation that, in most cases, staffing ratios in all community
30 alternative placement options described in (a) of this subsection
31 will need to increase to meet the needs of clients leaving the state
32 psychiatric hospitals. If specialized training is necessary to meet
33 the needs of a client before he or she enters a community placement,
34 then the person centered service plan must also identify and
35 authorize this training.

36 (c) When reviewing placement options, the department must
37 consider the safety of other residents, as well as the safety of
38 staff, in a facility. An initial evaluation of each placement,
39 including any documented safety concerns, must occur within thirty
40 days of a client leaving one of the state psychiatric hospitals and

1 entering one of the community placement options described in (a) of
2 this subsection. At a minimum, the department must perform two
3 additional evaluations of each placement during the first year that a
4 client has lived in the facility.

5 (d) In developing bed capacity, the department shall consider the
6 complex needs of individuals waiting for discharge from the state
7 psychiatric hospitals.

8 (19) The annual certification renewal fee for community
9 residential service businesses is \$859 per client in fiscal year 2024
10 and \$859 per client in fiscal year 2025. The annual certification
11 renewal fee may not exceed the department's annual licensing and
12 oversight activity costs.

13 (20) \$5,094,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$5,094,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for services
16 and support to individuals who are deaf, hard of hearing, or deaf-
17 blind.

18 (21) (a) \$63,938,000 of the general fund—state appropriation for
19 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$110,640,000 of the general fund—federal
21 appropriation are provided solely for rate adjustments for skilled
22 nursing facilities.

23 (b) Of the amounts provided in (a) of this subsection, \$7,700,000
24 of the general fund—state appropriation for fiscal year 2025 and
25 \$7,700,000 of the general fund—federal appropriation are provided
26 solely for implementation of Substitute Senate Bill No. 5802 (nursing
27 rate calculation). If the bill is not enacted by June 30, 2024, the
28 amounts provided in (b) of this subsection shall lapse.

29 (22) \$32,470,000 of the general fund—state appropriation for
30 fiscal year 2024, (~~(\$34,090,000)~~) \$35,372,000 of the general fund—
31 state appropriation for fiscal year 2025, and (~~(\$72,783,000)~~)
32 \$74,246,000 of the general fund—federal appropriation are provided
33 solely for rate adjustments for assisted living providers. Of the
34 amounts provided in this subsection:

35 (a) \$23,751,000 of the general fund—state appropriation for
36 fiscal year 2024, \$25,487,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$54,687,000 of the general fund—federal
38 appropriation are provided solely to increase funding of the assisted
39 living medicaid methodology established in RCW 74.39A.032 to 79

1 percent of the labor component and 68 percent of the operations
2 component, effective July 1, 2023. The department of social and
3 health services shall report, by December 1st of each year, on
4 medicaid resident utilization of and access to assisted living
5 facilities.

6 (b) \$5,505,000 of the general fund—state appropriation for fiscal
7 year 2024, (~~(\$5,389,000)~~) \$6,671,000 of the general fund—state
8 appropriation for fiscal year 2025, and (~~(\$11,588,000)~~) \$13,051,000
9 of the general fund—federal appropriation are provided solely for a
10 specialty dementia care rate add-on for all assisted living
11 facilities of (~~(\$43.48)~~) \$50.00 per patient per day.

12 (c) \$2,573,000 of the general fund—state appropriation for fiscal
13 year 2024, \$2,573,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$5,146,000 of the general fund—federal
15 appropriation are provided solely for a one-time bridge rate for
16 assisted living facilities, enhanced adult residential centers, and
17 adult residential centers, with high medicaid occupancy. The bridge
18 rate does not replace or substitute the capital add-on rate found in
19 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
20 used to determine each facility's medicaid occupancy percentage for
21 the purposes of this one-time bridge rate add-on. Facilities with a
22 medicaid occupancy level of 90 percent or more shall receive a \$20.99
23 add-on per resident day.

24 (d) \$641,000 of the general fund—state appropriation for fiscal
25 year 2024, \$641,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$1,362,000 of the general fund—federal
27 appropriation are provided solely to increase the rate add-on for
28 expanded community services by 5 percent.

29 (23) Within available funds, the aging and long term support
30 administration must maintain a unit within adult protective services
31 that specializes in the investigation of financial abuse allegations
32 and self-neglect allegations.

33 (24) The appropriations in this section include sufficient
34 funding to implement chapter 220, Laws of 2020 (adult family homes/8
35 beds). A nonrefundable fee of \$485 shall be charged for each
36 application to increase bed capacity at an adult family home to seven
37 or eight beds.

38 (25) \$1,858,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,857,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for operation
2 of the volunteer services program. Funding must be prioritized
3 towards serving populations traditionally served by long-term care
4 services to include senior citizens and persons with disabilities.

5 (26) \$479,000 of the general fund—state appropriation for fiscal
6 year 2024 and (~~(\$479,000)~~) \$989,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 kinship navigator program in the Colville Indian reservation, Yakama
9 Nation, and other tribal areas.

10 (27) The traumatic brain injury council shall collaborate with
11 other state agencies in their efforts to address traumatic brain
12 injuries to ensure that efforts are complimentary and continue to
13 support the state's broader efforts to address this issue.

14 (28) \$1,297,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,297,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for community-
17 based dementia education and support activities in three areas of the
18 state, including dementia resource catalyst staff and direct services
19 for people with dementia and their caregivers.

20 (29) \$5,410,000 of the general fund—state appropriation for
21 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$14,909,000 of the general fund—federal
23 appropriation are provided solely for the operating costs associated
24 with the phase-in of enhanced services facilities and specialized
25 dementia care beds that were established with behavioral health
26 community capacity grants.

27 (30)(a) \$71,000 of the general fund—state appropriation for
28 fiscal year 2024, \$68,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$141,000 of the general fund—federal
30 appropriation are provided solely for the department to develop a
31 plan for implementing an enhanced behavior support specialty contract
32 for community residential supported living, state-operated living
33 alternative, or a group training home to provide intensive behavioral
34 services and support to adults with intellectual and developmental
35 disabilities who require enhanced services and support due to
36 challenging behaviors that cannot be safely and holistically managed
37 in an exclusively community setting, and who are at risk of
38 institutionalization or out-of-state placement, or are transitioning
39 to the community from an intermediate care facility, hospital, or

1 other state-operated residential facility. The enhanced behavior
2 support specialty contract shall be designed to ensure that enhanced
3 behavior support specialty settings serve a maximum capacity of four
4 clients and that they have the adequate levels of staffing to provide
5 24-hour nonmedical care and supervision of residents.

6 (b) No later than June 30, 2025, the department must submit to
7 the governor and the appropriate committees of the legislature a
8 report that includes:

9 (i) A detailed description of the design of the enhanced behavior
10 support specialty contract and setting, including a description of
11 and the rationale for the number of staff required within each
12 behavior support specialty setting and the necessary qualifications
13 of these staff;

14 (ii) A detailed description of and the rationale for the number
15 of department staff required to manage the enhanced behavior support
16 specialty program;

17 (iii) A plan for implementing the enhanced behavior support
18 specialty contracts that includes:

19 (A) An analysis of areas of the state where enhanced behavior
20 support specialty settings are needed, including recommendations for
21 how to phase in the enhanced behavior support specialty settings in
22 these areas; and

23 (B) An analysis of the sufficiency of the provider network to
24 support a phase in of the enhanced behavior support specialty
25 settings, including recommendations for how to further develop this
26 network; and

27 (iv) An estimate of the costs to implement the enhanced behavior
28 support specialty settings and program and any necessary
29 recommendations for legislative actions to facilitate the ability of
30 the department to:

31 (A) Enter into contracts and payment arrangements with providers
32 choosing to provide the enhanced behavior support specialty setting
33 and to supplement care in all community-based residential settings
34 with experts trained in enhanced behavior support so that state-
35 operated living alternatives, supported living facilities, and other
36 community-based settings can specialize in the needs of individuals
37 with developmental disabilities who are living with high, complex
38 behavioral support needs;

39 (B) Enter into funding agreements with the health care authority
40 for the provision of applied behavioral analysis and other applicable

1 health care services within the community-based residential setting;
2 and

3 (C) Provide the enhanced behavior support specialty through a
4 medicaid waiver or other federal authority administered by the
5 department, to the extent consistent with federal law and federal
6 funding requirements to receive federal matching funds.

7 (31) (~~(\$2,874,000)~~) \$2,551,000 of the general fund—state
8 appropriation for fiscal year 2024, (~~(\$2,211,000)~~) \$3,134,000 of the
9 general fund—state appropriation for fiscal year 2025, and \$70,000 of
10 the general fund—federal appropriation are provided solely for the
11 kinship care support program. Of the amounts provided in this
12 subsection:

13 (a) (~~(\$667,000)~~) \$1,344,000 of the general fund—state
14 appropriation for fiscal year 2024 and \$1,944,000 of the general fund
15 —state appropriation for fiscal year 2025 are provided solely for the
16 kinship care support program.

17 (b) \$344,000 of the general fund—state appropriation for fiscal
18 year 2024 (~~(is)~~) and \$323,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely to continue the kinship
20 navigator case management pilot program.

21 (~~(b) — \$900,000~~) (c) \$863,000 of the general fund—state
22 appropriation for fiscal year 2024 (~~(and \$900,000)~~), \$867,000 of the
23 general fund—state appropriation for fiscal year 2025, and \$70,000 of
24 the general fund—federal appropriation are provided solely (~~(to~~
25 ~~increase the rates paid to)~~) for kinship navigators (~~(and to)~~),
26 including an increase in the number of kinship navigators so that
27 each area agency on aging has one kinship navigator and King county
28 has two kinship navigators.

29 (32) \$2,574,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$2,567,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to provide personal care services for up to 40 clients who
33 are not United States citizens and who are ineligible for medicaid
34 upon their discharge from an acute care hospital. The department must
35 prioritize the funding provided in this subsection for such clients
36 in acute care hospitals who are also on the department's wait list
37 for services.

38 (33) \$691,000 of the general fund—state appropriation for fiscal
39 year 2024, \$658,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,347,000 of the general fund—federal
2 appropriation are provided solely for the department to provide staff
3 support to the difficult to discharge task force described in section
4 (~~(135(12))~~) 132(12) of this act, including any associated ad hoc
5 subgroups, and to develop home and community services assessment
6 timeliness requirements for pilot participants in cooperation with
7 the health care authority as described in section 211(~~(+65))~~) (64) of
8 this act.

9 (34) \$125,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a study of functional
12 assessments conducted by the department prior to acute care hospital
13 discharge and placement in a post-acute facility. No later than June
14 30, 2025, a report must be submitted to the governor and the
15 appropriate committees of the legislature that evaluates:

16 (a) The timeliness of the completion of these assessments;

17 (b) How requiring these assessments impacts:

18 (i) The length of a patient's hospital stay;

19 (ii) The patient's medical, emotional, and mental well-being;

20 (iii) The hospital staff who care for these patients; and

21 (iv) Access to inpatient and emergency beds for other patients;

22 (c) Best practices from other states for placing hospitalized
23 patients in post-acute care settings in a timely and effective manner
24 that includes:

25 (i) Identification of the states that require these assessments
26 prior to post-acute placement; and

27 (ii) An analysis of a patient's hospital length of stay and a
28 patient's medical, emotional, and mental well-being in states that
29 require these assessments compared to the states that do not; and

30 (d) The potential benefits of, and barriers to, outsourcing some
31 or all of the functional assessment process to hospitals. Barriers
32 evaluated must include department policies regarding staff workloads,
33 outsourcing work, and computer system access.

34 (35) \$63,000 of the general fund—state appropriation for fiscal
35 year 2024, \$73,000 of the general fund—state appropriation for fiscal
36 year 2025, and \$136,000 of the general fund—federal appropriation are
37 provided solely to employ and train staff for outreach efforts aimed
38 at connecting adult family home owners and their employees with
39 health care coverage through the adult family home training network

1 as outlined in RCW 70.128.305. These outreach activities must consist
2 of:

3 (a) Informing adult family home owners and their employees about
4 various health insurance options;

5 (b) Creating and distributing culturally and linguistically
6 relevant materials to assist these individuals in accessing
7 affordable or free health insurance plans;

8 (c) Offering continuous technical support to adult family home
9 owners and their employees regarding health insurance options and the
10 application process; and

11 (d) Providing technical assistance as a certified assister for
12 the health benefit exchange, enabling adult family home owners and
13 their employees to comprehend, compare, apply for, and enroll in
14 health insurance via Washington healthplanfinder. Participation in
15 the certified assister program is dependent on meeting contractual,
16 security, and other program requirements set by the health benefit
17 exchange.

18 (36) \$300,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the department, in collaboration
20 with the office of the insurance commissioner and the office of the
21 attorney general, to create a regulatory oversight plan for
22 continuing care retirement communities, focusing primarily on
23 establishing and implementing resident consumer protections, as
24 recommended in the 2022 report of the office of the insurance
25 commissioner. As part of the process, the agencies must engage with
26 relevant stakeholder groups for consultation. The final plan must be
27 submitted to the health care committees of the legislature by
28 December 1, 2024.

29 (37) (~~(\$16,952,000)~~) \$11,509,000 of the general fund—state
30 appropriation for fiscal year 2024, (~~(\$23,761,000)~~) \$15,363,000 of
31 the general fund—state appropriation for fiscal year 2025, and
32 (~~(\$41,407,000)~~) \$27,344,000 of the general fund—federal appropriation
33 are provided solely for nursing home services and emergent building
34 costs at the transitional care center of Seattle. No later than
35 December 1, 2024, the department must submit to the appropriate
36 fiscal committees of the legislature a report that includes, but is
37 not limited to:

1 (a) An itemization of the costs associated with providing direct
2 care services to residents and managing and caring for the facility;
3 and

4 (b) An examination of the impacts of this facility on clients and
5 providers of the long-term care and medical care sectors of the state
6 that includes, but is not limited to:

7 (i) An analysis of areas that have realized cost containment or
8 savings as a result of this facility;

9 (ii) A comparison of individuals transitioned from hospitals to
10 this facility compared to other skilled nursing facilities over the
11 same period of time; and

12 (iii) Impacts of this facility on lengths of stay in acute care
13 hospitals, other skilled nursing facility, and transitions to home
14 and community-based settings.

15 (38) \$911,000 of the general fund—state appropriation for fiscal
16 year 2024, \$935,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$365,000 of the general fund—federal
18 appropriation are provided solely for implementation of House Bill
19 No. 1128 (personal needs allowance). ~~((If the bill is not enacted by
20 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

21 (39) \$562,000 of the general fund—state appropriation for fiscal
22 year 2024, \$673,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,244,000 of the general fund—federal
24 appropriation are provided solely to increase rates for long-term
25 care case management services offered by area agencies on aging. The
26 department must include this adjustment in the monthly per client
27 rates paid to these agencies for case management services in the
28 governor's projected maintenance level budget process, in accordance
29 with RCW 43.88.030.

30 (40) \$500,000 of the general fund—state appropriation for fiscal
31 year 2024, \$500,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$1,000,000 of the general fund—federal
33 appropriation are provided solely to contract with an organization to
34 design and deliver culturally and linguistically competent training
35 programs for home care workers, including individual providers.

36 (41) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024, \$200,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$400,000 of the general fund—federal
39 appropriation are provided solely for a pilot project focused on

1 providing translation services for interpreting mandatory training
2 courses offered through the adult family home training network. The
3 department of social and health services must collaborate with the
4 adult family home council and the adult family home training network
5 to assess the pilot project's outcomes. The department of social and
6 health services shall submit a comprehensive report detailing the
7 results to the governor and the appropriate committees of the
8 legislature no later than September 30, 2025.

9 (42) \$635,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$635,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely to continue the current pilot
12 projects to provide personal care services to homeless seniors and
13 people with disabilities from the time the person presents at a
14 shelter to the time they become eligible for medicaid.

15 (43) \$75,000 of the general fund—state appropriation for fiscal
16 year 2024, \$72,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$147,000 of the general fund—federal appropriation are
18 provided solely for implementation of Engrossed Second Substitute
19 House Bill No. 1188 (child welfare services/DD). (~~If the bill is not
20 enacted by June 30, 2023, the amounts provided in this subsection
21 shall lapse.~~)

22 (44) \$125,000 of the general fund—state appropriation for fiscal
23 year 2024, \$125,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$250,000 of the general fund—federal
25 appropriation are provided solely for the department, in
26 collaboration with the consumer directed employer and home care
27 agencies, to establish guidelines, collect and analyze data, and
28 research the reasons and timing behind home care workers leaving the
29 workforce.

30 (45) \$703,000 of the general fund—state appropriation for fiscal
31 year 2024, \$3,297,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$2,735,000 of the general fund—federal
33 appropriation are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If
35 the bill is not enacted by June 30, 2023, the amounts provided in
36 this subsection shall lapse.~~)

37 (46)(a) \$4,792,000 of the general fund—state appropriation for
38 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$9,881,000 of the general fund—federal

1 appropriation are provided solely to support providers that are ready
2 to accept patients who are in acute care beds and no longer require
3 inpatient care, but are unable to be transitioned to appropriate
4 postacute care settings. These patients are generally referred to as
5 difficult to discharge hospital patients because of their behaviors.

6 (i) The department shall broaden the current discharge and
7 referral case management practices for difficult to discharge
8 hospital patients waiting in acute care hospitals to include
9 referrals to all long-term care behavioral health settings, including
10 enhanced services facilities, enhanced adult residential care, and
11 enhanced adult residential care with community stability supports
12 contracts or community behavioral health support services, including
13 supportive supervision and oversight and skills development and
14 restoration. These home and community-based providers are contracted
15 to provide various levels of personal care, nursing, and behavior
16 supports for difficult to discharge hospital patients with
17 significant behavior support needs.

18 (ii) Patients ready to discharge from acute care hospitals with
19 diagnosed behaviors or behavior history, and a likelihood of
20 unsuccessful placement in other licensed long-term care facilities, a
21 history of rejected applications for admissions, or a history of
22 unsuccessful placements shall be fully eligible for referral to
23 available beds in enhanced services facilities or enhanced adult
24 residential care with contracts that adequately meet the patient's
25 long-term care needs.

26 (iii) Previous or current detainment under the involuntary
27 treatment act shall not be a requirement for individuals in acute
28 care hospitals to be eligible for these specialized settings. The
29 department shall develop a standard process for acute care hospitals
30 to refer patients to the department for placement in enhanced
31 services facilities and enhanced adult residential care with
32 contracts to provide behavior support.

33 (b) The department must adopt a payment model that incorporates
34 the following adjustments:

35 (i) The enhanced behavior services plus and enhanced behavior
36 services respite rates for skilled nursing facilities shall be
37 converted to \$175 per patient per day add-on in addition to daily
38 base rates to recognize additional staffing and care needs for
39 patients with behaviors.

1 (ii) Enhanced behavior services plus with specialized services
2 rates for skilled nursing facilities shall be converted to \$235 per
3 patient per day add-on on top of daily base rates.

4 (iii) The ventilator rate add-on for all skilled nursing
5 facilities shall be \$192 per patient per day.

6 (iv) The tracheotomy rate add-on for all skilled nursing
7 facilities shall be \$123 per patient per day.

8 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
9 of the general fund—state appropriation for fiscal year 2024,
10 \$3,917,000 of the general fund—state appropriation for fiscal year
11 2025, and \$7,911,000 of the general fund—federal appropriation are
12 provided solely for an increase in the daily rate for enhanced
13 services facilities to \$596.10 per patient per day.

14 (47) \$4,908,000 of the long-term services and supports trust
15 account—state appropriation is provided solely to continue
16 technological development for the Washington cares fund program and
17 is subject to the conditions, limitations, and review requirements of
18 section 701 of this act.

19 (48) \$63,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$62,000 of the general fund—federal appropriation are
21 provided solely for the department, in cooperation with the health
22 care authority, to study the feasibility and cost of implementing a
23 point of contact for individuals diagnosed with a rare disease to
24 increase access and reduce barriers in navigating programs, services,
25 and resources offered by both agencies.

26 (49)(a) Within amounts appropriated in this section, the
27 department shall convene a work group comprised of representatives
28 from the department of social and health services, the department of
29 commerce, the health care authority, and organizations representing
30 relevant assisted living and housing providers utilizing department
31 of housing and urban development housing choice vouchers in assisted
32 living facilities to examine how assisted living facilities can use
33 these vouchers for medicaid residents in a manner that aligns with
34 federal requirements and does not negatively impact receipt of
35 federal medicaid funding.

36 (b) The work group shall submit a preliminary report by December
37 1, 2024, to the governor and the appropriate committees of the
38 legislature that includes any findings and policy recommendations for
39 how to use housing and urban development project-based rental

1 vouchers for medicaid residents living in licensed assisted living
2 facilities. The work group findings must identify any barriers within
3 the state and federal systems that would prevent the use of housing
4 and urban development project-based rental vouchers for medicaid
5 residents, including, but not limited to, licensing requirements and
6 duplication of services.

7 (c) It is the intent of the legislature that this work group will
8 continue its work through September 30, 2025, in order to facilitate
9 completion of a final report to the governor and the appropriate
10 committees of the legislature at that time.

11 (50) \$49,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$48,000 of the general fund—federal appropriation are
13 provided solely for implementation of Engrossed Substitute Senate
14 Bill No. 5640 (independent living residents). If the bill is not
15 enacted by June 30, 2024, the amounts provided in this subsection
16 shall lapse.

17 (51) \$94,000 of the long-term services and supports trust account
18 —state appropriation is provided solely for implementation of
19 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill
20 is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 (52) \$962,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$962,000 of the general fund—federal appropriation are
24 provided solely for a 30 percent increase in the rates for adult day
25 care and adult day health.

26 (53) \$750,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely to contract with an entity that is
28 managed through a labor-management partnership to research and
29 develop a benefit plan and implementation plan to deliver high
30 quality health care benefits to nursing home workers. This entity
31 must already be providing health care benefits to at least 20,000
32 long-term care workers in the state of Washington and should have at
33 least five years of experience in administering health care benefits
34 to this workforce. Their joint efforts will focus on examining the
35 health care needs specific to the nursing home workforce in the
36 state, formulating a benefit plan that effectively addresses these
37 needs, determining the financial requirement to offer such benefits,
38 developing informational materials on health benefits tailored for
39 nursing home workers, and establishing procedures and systems.

1 (b) (~~(\$450,773,000)~~) \$481,959,000 of the amounts in (a) of this
2 subsection is for assistance to clients, including grants, diversion
3 cash assistance, and additional diversion emergency assistance
4 including but not limited to assistance authorized under RCW
5 74.08A.210. The department may use state funds to provide support to
6 working families that are eligible for temporary assistance for needy
7 families but otherwise not receiving cash assistance. Of the amounts
8 provided in this subsection (1)(b):

9 (i) \$17,315,000 of the general fund—federal appropriation is
10 provided solely to increase the temporary assistance for needy
11 families and state family assistance cash grants by \$100 per month
12 for households with a child under the age of three, effective
13 November 1, 2023. The funding is intended to assist families with the
14 cost of diapers as described in chapter 100, Laws of 2022.

15 (ii) \$3,060,000 of the general fund—state appropriation for
16 fiscal year 2024, \$4,665,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$19,000,000 of the general fund—federal
18 appropriation are provided solely for the department to increase
19 temporary assistance for needy families grants by eight percent,
20 effective January 1, 2024.

21 (iii) \$296,000 of the general fund—state appropriation for fiscal
22 year 2024, \$5,293,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,089,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1447 (assistance programs). (~~If the bill
26 is not enacted by June 30, 2023, the amounts provided in this
27 subsection shall lapse.~~)

28 (iv) \$632,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the replacement of skimmed or cloned
30 cash benefits for impacted recipients. Benefits may be replaced up to
31 two times each federal fiscal year for the temporary assistance for
32 needy families and the state family assistance program. The
33 replacement of stolen benefits shall align with the supplemental food
34 assistance program benefit replacement guidelines in the consolidated
35 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
36 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
37 date that the federal government ends the requirement that stolen
38 supplemental nutrition assistance program benefits must be replaced,
39 whichever is later.

1 (c) \$167,710,000 of the amounts in (a) of this subsection is for
2 WorkFirst job search, education and training activities, barrier
3 removal services, limited English proficiency services, and tribal
4 assistance under RCW 74.08A.040. The department must allocate this
5 funding based on client outcomes and cost effectiveness measures.
6 Within amounts provided in this subsection (1)(c), the department
7 shall implement the working family support program.

8 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
9 is for enhanced transportation assistance. The department must
10 prioritize the use of these funds for the recipients most in need of
11 financial assistance to facilitate their return to work. The
12 department must not utilize these funds to supplant repayment
13 arrangements that are currently in place to facilitate the
14 reinstatement of drivers' licenses.

15 (ii) \$482,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,417,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the costs associated with
18 increasing the temporary assistance for needy families grants by
19 eight percent, effective January 1, 2024.

20 (iii) \$185,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,820,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1447 (assistance programs). (~~If the bill
24 is not enacted by June 30, 2023, the amounts provided in this
25 subsection shall lapse.~~)

26 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
27 general fund—federal appropriation is for the working connections
28 child care program under RCW 43.216.020 within the department of
29 children, youth, and families. The department is the lead agency for
30 and recipient of the federal temporary assistance for needy families
31 grant. A portion of this grant must be used to fund child care
32 subsidies expenditures at the department of children, youth, and
33 families.

34 (i) The department of social and health services shall work in
35 collaboration with the department of children, youth, and families to
36 determine the appropriate amount of state expenditures for the
37 working connections child care program to claim towards the state's
38 maintenance of effort for the temporary assistance for needy families
39 program. The departments will also collaborate to track the average

1 monthly child care subsidy caseload and expenditures by fund type,
2 including child care development fund, general fund—state
3 appropriation, and temporary assistance for needy families for the
4 purpose of estimating the annual temporary assistance for needy
5 families reimbursement from the department of social and health
6 services to the department of children, youth, and families.

7 (ii) Effective December 1, 2023, and annually thereafter, the
8 department of children, youth, and families must report to the
9 governor and the appropriate fiscal and policy committees of the
10 legislature the total state contribution for the working connections
11 child care program claimed the previous fiscal year towards the
12 state's maintenance of effort for the temporary assistance for needy
13 families program and the total temporary assistance for needy
14 families reimbursement from the department of social and health
15 services for the previous fiscal year.

16 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
17 general fund—federal appropriation is for child welfare services
18 within the department of children, youth, and families.

19 (f) Of the amounts in (a) of this subsection, ~~(((\$146,692,000))~~
20 \$153,475,000 is for WorkFirst administration and overhead. Of the
21 amounts provided in this subsection (1)(f):

22 (i) \$147,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$69,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for costs associated with
25 increasing the temporary assistance for needy families grants by
26 eight percent, effective January 1, 2024.

27 (ii) \$204,000 of the general fund—state appropriation for fiscal
28 year 2024, \$179,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$575,000 of the general fund—federal
30 appropriation are provided solely for implementation of Second
31 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill
32 is not enacted by June 30, 2023, the amounts provided in this
33 subsection shall lapse.))~~

34 (iii) \$10,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely to process skimmed or cloned cash
36 benefits for impacted recipients of the temporary assistance for
37 needy families or state family assistance programs. Any unspent funds
38 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
39 on the date that the federal government ends the requirement that

1 stolen supplemental nutrition assistance program benefits must be
2 replaced, whichever is later.

3 (g) (i) The department shall submit quarterly expenditure reports
4 to the governor, the fiscal committees of the legislature, and the
5 legislative WorkFirst poverty reduction oversight task force under
6 RCW 74.08A.341. In addition to these requirements, the department
7 must detail any fund transfers across budget units identified in (a)
8 through (e) of this subsection. The department shall not initiate any
9 services that require expenditure of state general fund moneys that
10 are not consistent with policies established by the legislature.

11 (ii) The department may transfer up to 10 percent of funding
12 between budget units identified in (b) through (f) of this
13 subsection. The department shall provide notification prior to any
14 transfer to the office of financial management and to the appropriate
15 legislative committees and the legislative-executive WorkFirst
16 poverty reduction oversight task force. The approval of the director
17 of financial management is required prior to any transfer under this
18 subsection.

19 (h) On January 2nd and July 1st of each year, the department
20 shall provide a maintenance of effort and participation rate tracking
21 report for temporary assistance for needy families to the office of
22 financial management, the appropriate policy and fiscal committees of
23 the legislature, and the legislative-executive WorkFirst poverty
24 reduction oversight task force. The report must detail the following
25 information for temporary assistance for needy families:

26 (i) An overview of federal rules related to maintenance of
27 effort, excess maintenance of effort, participation rates for
28 temporary assistance for needy families, and the child care
29 development fund as it pertains to maintenance of effort and
30 participation rates;

31 (ii) Countable maintenance of effort and excess maintenance of
32 effort, by source, provided for the previous federal fiscal year;

33 (iii) Countable maintenance of effort and excess maintenance of
34 effort, by source, for the current fiscal year, including changes in
35 countable maintenance of effort from the previous year;

36 (iv) The status of reportable federal participation rate
37 requirements, including any impact of excess maintenance of effort on
38 participation targets;

39 (v) Potential new sources of maintenance of effort and progress
40 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and
2 contingency fund maintenance of effort, participation targets, and
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting
5 maintenance of effort or the participation rate, what impact these
6 changes have on Washington's temporary assistance for needy families
7 program, and the department's plan to comply with these changes.

8 (i) In the 2023-2025 fiscal biennium, it is the intent of the
9 legislature to provide appropriations from the state general fund for
10 the purposes of (a) of this subsection if the department does not
11 receive additional federal temporary assistance for needy families
12 contingency funds in each fiscal year as assumed in the budget
13 outlook.

14 (2) \$3,545,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$3,545,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services; and
22 \$2,366,000 of the general fund—state appropriation for fiscal year
23 2025 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2024, and January 1, 2025, the department must
28 report to the governor and the legislature on all sources of funding
29 available for both refugee and immigrant services and naturalization
30 services during the current fiscal year and the amounts expended to
31 date by service type and funding source. The report must also include
32 the number of clients served and outcome data for the clients.

33 (5) To ensure expenditures remain within available funds
34 appropriated in this section, the legislature establishes the benefit
35 under the state food assistance program, pursuant to RCW 74.08A.120,
36 to be 100 percent of the federal supplemental nutrition assistance
37 program benefit amount.

38 (6) The department shall review clients receiving services
39 through the aged, blind, or disabled assistance program, to determine

1 whether they would benefit from assistance in becoming naturalized
2 citizens, and thus be eligible to receive federal supplemental
3 security income benefits. Those cases shall be given high priority
4 for naturalization funding through the department.

5 (7) The department shall continue the interagency agreement with
6 the department of veterans' affairs to establish a process for
7 referral of veterans who may be eligible for veterans' services. This
8 agreement must include out-stationing department of veterans' affairs
9 staff in selected community service office locations in King and
10 Pierce counties to facilitate applications for veterans' services.

11 (8) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for operational support of the
14 Washington information network 211 organization.

15 (9) \$377,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$377,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the consolidated emergency
18 assistance program.

19 (10) \$560,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$560,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a state-funded employment
22 and training program for recipients of the state's food assistance
23 program.

24 (11) (~~(\$5,244,000)~~) \$4,999,000 of the general fund—state
25 appropriation for fiscal year 2024, (~~(\$3,805,000)~~) \$2,155,000 of the
26 general fund—state appropriation for fiscal year 2025, and
27 (~~(\$21,115,000)~~) \$27,765,000 of the general fund—federal appropriation
28 are provided solely for the integrated eligibility and enrollment
29 modernization project to create a comprehensive application and
30 benefit status tracker for multiple programs, an application and
31 enrollment portal for multiple programs, and to establish a
32 foundational platform. Funding is subject to the conditions,
33 limitations, and review requirements of section 701 of this act.

34 (12) (~~(\$3,307,000)~~) \$2,352,000 of the general fund—state
35 appropriation for fiscal year 2024, (~~(\$257,000)~~) \$1,230,000 of the
36 general fund—state appropriation for fiscal year 2025, and
37 (~~(\$8,318,000)~~) \$7,576,000 of the general fund—federal appropriation
38 are provided solely for the integrated eligibility and enrollment
39 modernization project for the discovery, innovation, and customer

1 experience phase. Funding is subject to the conditions, limitations,
2 and review requirements of section 701 of this act.

3 (13) (~~(\$1,067,000)~~) \$2,267,000 of the general fund—state
4 appropriation for fiscal year 2024, (~~(\$1,067,000)~~) \$2,638,000 of the
5 general fund—state appropriation for fiscal year 2025, and
6 (~~(\$4,981,000)~~) \$11,481,000 of the general fund—federal appropriation
7 are provided solely for the integrated eligibility and enrollment
8 modernization project office.

9 (14) \$189,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$953,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the expansion of the ongoing
12 additional requirements program, effective April 1, 2024. Of the
13 amount provided in this subsection, the maximum amount that may be
14 expended on new items added to the ongoing additional requirements
15 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
16 2025.

17 (15)(a) \$500,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$500,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for sponsorship
20 stabilization funds for eligible unaccompanied children and their
21 sponsors and a study to assess needs and develop recommendations for
22 ongoing supports for this population.

23 (b) Of the amounts provided in (a) of this subsection, \$350,000
24 of the general fund—state appropriation for fiscal year 2024 and
25 \$350,000 of the general fund—state appropriation for fiscal year 2025
26 are provided solely for sponsorship stabilization funds for eligible
27 unaccompanied children and their sponsors in order to address
28 financial hardship and support household well-being. Stabilization
29 funds can be used to support the sponsorship household with costs of
30 housing, childcare, transportation, internet and data services,
31 household goods, and other unmet needs. The funds may be provided on
32 behalf of an unaccompanied child when the following eligibility
33 criteria are met:

34 (i) The unaccompanied child is between the ages of 0-17, has been
35 placed in Washington under the care of a nonparental sponsor
36 following release from the United States office of refugee
37 resettlement custody, and has not been reunified with a parent; and

38 (ii) The sponsorship household demonstrates financial need and
39 has an income below 250 percent of the federal poverty level. A

1 sponsorship household receiving stabilization funds on behalf of a
2 child who turns 18 may continue to receive funds for an additional 60
3 days after the child reaches 18 years of age.

4 (c) The department may work with community-based organizations to
5 administer sponsorship stabilization supports. Up to 10 percent of
6 the amounts provided in (b) of this subsection may be used by the
7 community-based organizations to cover administrative expenses
8 associated with the distribution of these supports.

9 (d) Of the amounts provided in (a) of this subsection, \$150,000
10 of the general fund—state appropriation for fiscal year 2024 and
11 \$150,000 of the general fund—state appropriation for fiscal year 2025
12 are provided solely to cover the administrative resources necessary
13 for the department to administer the sponsorship stabilization
14 program and to convene a work group with the department of children,
15 youth, and families, department of commerce's office of homeless
16 youth prevention and programs, stakeholders, and community-based
17 organization who have pertinent information regarding sponsorship
18 households. The work group shall identify and analyze the resource
19 and service needs for unaccompanied children and their sponsors,
20 including the types and levels of financial supports and related
21 services that will promote stability of sponsorship placements for
22 this population.

23 (i) The department must produce a report that includes an
24 overview of the number of impacted children and sponsors, existing
25 services and supports that are available, any gaps in services, and
26 potential changes to federal programs and policies that could impact
27 unaccompanied children. The report shall include recommendations for
28 how state agencies and community organizations can partner with the
29 federal government to support sponsorship households, proposed
30 services and supports that the state could provide to promote the
31 ongoing stability of sponsorship households, and a recommended
32 service delivery model.

33 (ii) The department shall submit the report required by (d)(i) of
34 this subsection (15) to the governor and appropriate legislative
35 committees no later than June 30, 2025.

36 (16) \$111,000 of the general fund—state appropriation for fiscal
37 year 2024, \$1,016,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$21,000 of the general fund—federal
39 appropriation are provided solely for implementation of Second

1 Substitute House Bill No. 1447 (assistance programs) for the aged,
2 blind, or disabled, refugee cash assistance, pregnant women
3 assistance, and consolidated emergency assistance programs. (~~If the~~
4 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
5 ~~subsection shall lapse.~~)

6 (17) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the department to contract with an
8 organization located in Seattle with expertise in culturally and
9 linguistically appropriate communications and outreach to conduct an
10 outreach, education, and media campaign related to communities
11 significantly impacted by or at risk for benefits trafficking,
12 skimming, or other fraudulent activities, with particular focus on
13 immigrant, refugee, migrant, and senior populations. This campaign
14 must provide community-focused, culturally and linguistically
15 appropriate education and assistance targeted to meet the needs of
16 each community and related to safeguarding public assistance benefits
17 provided through an electronic benefit card and how to avoid the
18 trafficking or skimming of benefits. To the extent practical, the
19 department must make available information and data to refine this
20 campaign for those communities most impacted to ensure inclusion of
21 any relevant groups not already identified in this provision. The
22 contracted organization, in collaboration with the department, must
23 focus its outreach in highly impacted geographic areas including, but
24 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,
25 West Seattle, Seattle's International District, Chinatown, and the
26 Central District, Yakima and other identified locations.

27 (18) \$10,881,000 of the general fund—state appropriation for
28 fiscal year 2024, (~~(\$10,131,000)~~) \$10,416,000 of the general fund—
29 state appropriation for fiscal year 2025, \$6,734,000 of the general
30 fund—federal appropriation, and \$2,404,000 of the domestic violence
31 prevention account—state appropriation are provided solely for
32 domestic violence victim services. Of the amounts provided in this
33 subsection(~~(7)~~):

34 (a) \$750,000 of the general fund—state appropriation for fiscal
35 year 2024 must be distributed to domestic violence services providers
36 proportionately, based upon bed capacity.

37 (b) \$285,000 of the general fund—state appropriation for fiscal
38 year 2025 must be distributed to domestic violence emergency shelters
39 that are experiencing a reduction in funding and must be used to

1 continue current service levels. Funding in this subsection (b) must
2 be allocated as follows:

3 (i) \$70,000 is for a shelter providing services in Thurston
4 county;

5 (ii) \$50,000 is for a shelter providing services in Spokane
6 county;

7 (iii) \$45,000 is for a shelter providing services in Lewis
8 county;

9 (iv) \$40,000 is for a shelter providing services in Clallam
10 county;

11 (v) \$30,000 is for a shelter providing services in Yakima county;

12 (vi) \$25,000 is for a shelter providing services in Mason county;

13 and

14 (vii) \$25,000 is for a shelter providing services in Cowlitz
15 county.

16 (19) \$1,100,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$715,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for the department to meet
19 the terms of its settlement agreement with the United States
20 department of agriculture (USDA).

21 (a) Of the amounts provided in this subsection, \$500,000 of the
22 general fund—state appropriation for fiscal year 2024 is provided
23 solely for the department to repay USDA as part of the settlement
24 agreement.

25 (b) Of the amounts provided in this subsection, \$600,000 of the
26 general fund—state appropriation for fiscal year 2024 and \$715,000 of
27 the general fund—state appropriation for fiscal year 2025 are
28 provided solely for the department to fund employment and training
29 program services and activities ((for)) targeted to able-bodied
30 adults without dependents receiving food benefits from the USDA
31 supplemental nutrition assistance program, but open to all basic food
32 employment and training participants including participants who are
33 not able-bodied adults without dependents.

34 (20) \$3,844,000 of the general fund—state appropriation for
35 fiscal year 2024, \$7,921,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$1,374,000 of the general fund—federal
37 appropriation are provided solely for the department to increase the
38 aged, blind, or disabled, refugee cash assistance, pregnant women

1 assistance, and consolidated emergency assistance grants by eight
2 percent, effective January 1, 2024.

3 (21) \$950,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$950,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a nonprofit organization in
6 Pierce county to continue the operation of the guaranteed basic
7 income program in Tacoma.

8 (22) \$58,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$59,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to implement Substitute Senate
11 Bill No. 5398 (domestic violence funding). (~~If the bill is not~~
12 ~~enacted by June 30, 2023, the amount provided in this subsection~~
13 ~~shall lapse.~~)

14 (23) \$113,000 of the general fund—state appropriation for fiscal
15 year 2024, \$1,487,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$1,599,000 of the general fund—federal
17 appropriation are provided solely to fully integrate the asset
18 verification system into the automated client eligibility system
19 (ACES).

20 (24) \$16,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$34,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to implement the changes made to
23 the state supplemental payment program in chapter 201, Laws of 2023.

24 (25) \$51,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$178,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the staffing necessary to
27 process medical assistance cases resulting from the July 1, 2024,
28 implementation for the apple health expansion program.

29 (26) \$2,786,000 of the general fund—state appropriation for
30 fiscal year 2024, \$5,888,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$8,334,000 of the general fund—federal
32 appropriation are provided solely for the transition of the automated
33 client eligibility system (ACES) mainframe hardware operations to
34 cloud technologies, using an enterprise contracted service through
35 the consolidated technology services agency. Funding is subject to
36 the conditions, limitations, and review requirements of section 701
37 of this act.

38 (27) \$5,024,000 of the general fund—state appropriation for
39 fiscal year 2024, \$7,206,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$12,230,000 of the general fund—federal
2 appropriation are provided solely for the implementation of the
3 summer electronic benefit transfer program for the summer break
4 months following the 2023-2024 and 2024-2025 school years. The
5 program implementation must align with the federal summer electronic
6 benefit program requirements defined in the consolidated
7 appropriations act, 2023 (136 Stat. 4459). The department may use a
8 third-party entity to administer the program.

9 (28) \$8,191,000 of the general fund—state appropriation for
10 fiscal year 2024, \$464,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$8,314,000 of the general fund—federal
12 appropriation are provided solely to cover the increased costs of the
13 maintenance and operations of the automated client eligibility system
14 (ACES), including but not limited to a one-time vendor transition.

15 (29) \$251,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$21,000 of the general fund—federal appropriation are
17 provided solely to process and replace skimmed or cloned cash and
18 food benefits for impacted recipients. Benefits may be replaced up to
19 two times each federal fiscal year for the pregnant women assistance,
20 refugee cash assistance, aged, blind, or disabled assistance, and
21 state food assistance program. The replacement of stolen cash and
22 food benefits shall align with the supplemental food assistance
23 program benefit replacement guidelines in the consolidated
24 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
25 subsection shall lapse on September 30, 2024, or on the date that the
26 federal government ends the requirement that stolen supplemental
27 nutrition assistance program benefits must be replaced, whichever is
28 later.

29 (30)(a) \$5,000,000 of the general fund—state appropriation for
30 fiscal year 2025 is provided solely to the office of refugee and
31 immigrant assistance to expand support services for individuals newly
32 arriving to the United States and Washington who do not qualify for
33 federal refugee resettlement program services. Support services
34 include, but are not limited to, housing assistance, food,
35 transportation, childhood education services, education and
36 employment supports, connection to legal services, and social
37 services navigation.

38 (b) Of the amounts in (a) of this subsection, \$162,000 is
39 provided solely for staffing at the office of refugee and immigrant

1 assistance to cover the administrative expenses of coordinating a
2 statewide approach to the supports described in (a) of this
3 subsection.

4 (31)(a) \$593,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,406,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$193,000 of the general fund—federal
7 appropriation are provided solely to implement changes made through
8 the fiscal responsibility act of 2023 (137 Stat. 10) for the
9 supplemental nutrition assistance program's work requirements for
10 able-bodied adults without dependents, and the corresponding impacts
11 to the state food assistance program.

12 (b) Of the amounts in (a) of this subsection, \$104,000 of the
13 general fund—state appropriation for fiscal year 2024, \$115,000 of
14 the general fund—state appropriation for fiscal year 2025, and
15 \$193,000 of the general fund—federal appropriation are provided
16 solely for administrative and information technology expenses.

17 (32)(a) \$236,000 of the general fund—state appropriation for
18 fiscal year 2024, \$3,367,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$1,329,000 of the general fund—federal
20 appropriation are provided solely for the department to hire
21 additional public benefit specialists to help reduce the call center
22 and lobby wait times within the community services division.

23 (b) By June 30, 2025, the department must submit a report to the
24 governor and the legislature that shows the prior fiscal year's call
25 and lobby wait times by month and queue, number of customer contacts
26 by month and queue, processing times for the various queues for the
27 three most recent fiscal years along with an explanation for any
28 changes to the most recent year's processing times, number of filled
29 public benefit specialists 3 positions and vacancies by month, wait
30 time impacts associated with individual technology solution
31 enhancements, any telephonic savings experienced due to fewer
32 customers waiting on hold, and recommendations to continue reducing
33 customer wait times.

34 (33) \$103,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$65,000 of the general fund—federal appropriation are
36 provided solely to implement Senate Bill No. 5889 (customer voice
37 council). If the bill is not enacted by June 30, 2024, the amounts
38 provided in this subsection shall lapse.

1 **Sec. 206.** 2023 c 475 s 206 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
4 **REHABILITATION PROGRAM**

| | | |
|----|---|----------------------|
| 5 | General Fund—State Appropriation (FY 2024). | (\$26,670,000) |
| 6 | | <u>\$26,677,000</u> |
| 7 | General Fund—State Appropriation (FY 2025). | (\$26,962,000) |
| 8 | | <u>\$26,975,000</u> |
| 9 | General Fund—Federal Appropriation. | \$110,047,000 |
| 10 | TOTAL APPROPRIATION. | (\$163,679,000) |
| 11 | | <u>\$163,699,000</u> |

12 **Sec. 207.** 2023 c 475 s 207 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
15 **PROGRAM**

| | | |
|----|---|----------------------|
| 16 | General Fund—State Appropriation (FY 2024). | (\$82,011,000) |
| 17 | | <u>\$81,275,000</u> |
| 18 | General Fund—State Appropriation (FY 2025). | (\$81,976,000) |
| 19 | | <u>\$80,461,000</u> |
| 20 | TOTAL APPROPRIATION. | (\$163,987,000) |
| 21 | | <u>\$161,736,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The special commitment center may use funds appropriated in
25 this subsection to purchase goods and supplies through hospital group
26 purchasing organizations when it is cost-effective to do so.

27 (~~(4)~~) (2)(a) \$125,000 of the general fund—state appropriation
28 for fiscal year 2024 is provided solely for the department to:

29 (i) Explore regulatory framework options for conditional release
30 less restrictive alternative placements and make recommendations for
31 a possible future framework. This exploration shall include
32 collaboration with the department of corrections regarding their
33 community custody programs;

34 (ii) Review and refine agency policies regarding communication
35 and engagement with impacted local governments related to less
36 restrictive alternatives, including exploring options for public
37 facing communications on current county fair share status and any
38 projected future need;

1 (iii) Identify opportunities for greater collaboration and
2 possible fiscal support for local government entities regarding
3 placements of conditional release less restrictive alternatives; and

4 (iv) Provide recommendations to improve cost-effectiveness of all
5 less restrictive alternative placements.

6 (b) The department shall submit a report to the governor and
7 appropriate fiscal and policy committees of the legislature by
8 December 1, 2023, with a summary of the results and provide any
9 additional recommendations to the legislature that the department
10 identifies. The report shall also include a summary of costs to the
11 department for contracted and uncontracted less restrictive
12 alternatives.

13 ~~((5))~~ (3) \$150,000 of the general fund—state appropriation for
14 fiscal year 2024 is provided solely for the department to conduct an
15 assessment of wireless internet implementation needs and options, and
16 must include an assessment of satellite and fiber options. The
17 department shall provide a report that includes the assessment and
18 estimated implementation time frame and costs to the appropriate
19 committees of the legislature by December 15, 2023.

20 (4) \$2,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute Senate
22 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by
23 June 30, 2024, the amount provided in this subsection shall lapse.

24 **Sec. 208.** 2023 c 475 s 208 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
27 **SUPPORTING SERVICES PROGRAM**

| | | |
|----|---|----------------------------|
| 28 | General Fund—State Appropriation (FY 2024) | ((49,968,000)) |
| 29 | | <u>\$50,926,000</u> |
| 30 | General Fund—State Appropriation (FY 2025) | ((50,544,000)) |
| 31 | | <u>\$57,903,000</u> |
| 32 | General Fund—Federal Appropriation | ((57,444,000)) |
| 33 | | <u>\$62,572,000</u> |
| 34 | <u>Climate Commitment Account—State Appropriation</u> | <u>\$1,000,000</u> |
| 35 | <u>Information Technology Investment Revolving Account—</u> | |
| 36 | <u>State Appropriation</u> | <u>\$4,876,000</u> |
| 37 | TOTAL APPROPRIATION | ((157,956,000)) |
| 38 | | <u>\$177,277,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within amounts appropriated in this section, the department
4 shall provide to the department of health, where available, the
5 following data for all nutrition assistance programs funded by the
6 United States department of agriculture and administered by the
7 department. The department must provide the report for the preceding
8 federal fiscal year by February 1, 2024, and February 1, 2025. The
9 report must provide:

10 (a) The number of people in Washington who are eligible for the
11 program;

12 (b) The number of people in Washington who participated in the
13 program;

14 (c) The average annual participation rate in the program;

15 (d) Participation rates by geographic distribution; and

16 (e) The annual federal funding of the program in Washington.

17 (2) \$5,000 of the general fund—state appropriation for fiscal
18 year 2024, \$22,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$14,000 of the general fund—federal appropriation are
20 provided solely for the implementation of an agreement reached
21 between the governor and the Washington federation of state employees
22 for the language access providers under the provisions of chapter
23 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
24 907 of this act.

25 (3) \$85,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to support the joint legislative
28 and executive committee on behavioral health established in section
29 135 of this act.

30 (4) \$115,000 of the general fund—state appropriation for fiscal
31 year 2024, \$111,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$64,000 of the general fund—federal
33 appropriation are provided solely for implementation of Second
34 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
35 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
36 ~~this subsection shall lapse.~~)

37 (5) \$100,000 of the general fund—state appropriation for fiscal
38 year 2024, \$96,000 of the general fund—state appropriation for fiscal
39 year 2025, and \$149,000 of the general fund—federal appropriation are

1 provided solely for implementation of Senate Bill No. 5497 (medicaid
2 expenditures). (~~If the bill is not enacted by June 30, 2023, the~~
3 ~~amounts provided in this subsection shall lapse.~~)

4 (6) \$231,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$65,000 of the general fund—federal appropriation are
6 provided solely for implementation of Substitute Senate Bill No. 5304
7 (language access/testing). (~~If the bill is not enacted by June 30,~~
8 ~~2023, the amounts provided in this subsection shall lapse.~~)

9 (7) (a) \$2,961,000 of the general fund—federal appropriation is
10 provided solely for the system for integrated leave, attendance, and
11 scheduling (SILAS) project and is subject to the conditions,
12 limitations, and review requirements of section 701 of this act.
13 Funding is provided solely for continued project expansion at the:

14 (i) Yakima Valley school;

15 (ii) Maple Lane campus;

16 (iii) Brockmann campus;

17 (iv) Rainier school; and

18 (v) Fircrest school.

19 (b) By July 1, 2024, the department must submit a report to the
20 appropriate committees of the legislature to include, at least, the
21 implementation schedule and budget plans by facility deployment for
22 each of the facilities listed in (a) of this subsection.

23 (c) By June 30, 2025, the department must submit a report to the
24 appropriate committees of the legislature to include, but not be
25 limited to, how funding was spent compared to the spending plan and
26 the actual roll out by facility compared to the implementation
27 schedule for each facility that the SILAS solution was planned and/or
28 implemented at in the prior 12 calendar months.

29 (8) \$100,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the research and data analysis
31 division of the department to analyze historical trends of admissions
32 for felony civil conversion cases based on behavioral health
33 administrative service organization regions. The research and data
34 analysis division must create a report that provides information on
35 the monthly averages for admission by region and any information
36 about trends or cycles, and shall make a recommendation about how
37 best to predict and model future admissions for this population by
38 region. The report must be submitted to the governor, office of

1 financial management, and appropriate committees of the legislature
2 no later than November 1, 2024.

3 (9) \$1,000,000 of the climate commitment account—state
4 appropriation shall take effect January 1, 2025, and is provided
5 solely for the department to pilot a statewide network of community
6 assemblies with overburdened communities as defined in RCW
7 70A.02.010. The department must select topics for community
8 assemblies that fall within its authority or must consult and
9 coordinate with the agency who has authority on the proposed topic
10 before selection. These assemblies will review state policy, program,
11 and funding decisions.

12 (10)(a) \$670,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for the department to conduct a
14 feasibility study regarding a resource data tool for the purpose of
15 digitally connecting members of the public to state services in
16 consultation with the advisory group created in (b) of this
17 subsection. The feasibility study shall include recommendations for a
18 mobile application and considerations for language access,
19 alternative communication options, and equitable access for
20 individuals living with disabilities. In making recommendations, the
21 study shall include an examination of other available digital public
22 resource.

23 (b) The department shall convene an advisory group for the
24 purposes of participating in the decision-making process regarding
25 the feasibility study directed in this subsection. The advisory group
26 shall be composed of representatives from state agencies and the
27 community in the area of system referral and resource navigation, and
28 individuals with lived experience receiving public benefits. At a
29 minimum, the department shall invite representatives from:

30 (i) Washington information network 211;

31 (ii) The state 911 coordination office established in the
32 emergency management division of the state military department;

33 (iii) The department of health and the health care authority
34 involved in the statewide 988 behavioral health crisis response and
35 suicide prevention line;

36 (iv) WithinReach;

37 (v) Community living connections;

38 (vi) First five fundamentals;

39 (vii) Washington communities for children;

40 (viii) Washington resource data collaborative;

1 (ix) Help me grow; and

2 (x) Accountable communities of health.

3 (c) The advisory group shall inform and, upon a majority vote,
4 approve the feasibility study. At a minimum, the feasibility study
5 must include a plan and framework for launching the resource data
6 tool, a web portal, and a mobile application. The department shall
7 submit the approved study to the office of the governor and
8 appropriate committees of the legislature by December 1, 2024.

9 (11)(a) \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely for the department to complete a
11 gap analysis of the existing housing and health care system and
12 provide a report to the legislature detailing its findings. This
13 report shall include, but not be limited to, a review of existing
14 models related to individuals experiencing:

15 (i) Housing instability who have significant medical and/or
16 behavioral health needs, including the inability to stay in or return
17 to their current housing;

18 (ii) Homelessness and/or a significant history of being unhoused,
19 including permanent supportive housing residents; and

20 (iii) Significant health-related social needs that are not severe
21 enough to qualify for placement in existing facilities, but are too
22 significant to be met in a shelter or permanent supportive housing.

23 (b) The gap analysis shall also include a review of:

24 (i) Hospitals with patients that have resolved the acute
25 hospital-level needs of the patient, but cannot discharge patients to
26 the community because there is no appropriate lower level of care
27 available; and

28 (ii) Permanent supportive housing and shelter providers with
29 residents whose medical needs exceed the location's ability to
30 provide care.

31 (c) The department shall provide recommendations to fill the gaps
32 identified in (a) and (b) of this subsection, which may include
33 creation of complex care locations and enhanced behavioral health
34 supports until an individual qualifies for either a higher or lower
35 level of care.

36 (d) This report must be submitted to the appropriate committees
37 of the legislature by December 1, 2024.

38 **Sec. 209.** 2023 c 475 s 209 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
2 **AGENCIES PROGRAM**

| | | |
|----|---|--------------------------------|
| 3 | General Fund—State Appropriation (FY 2024). | ((\$63,781,000)) |
| 4 | | <u>\$66,483,000</u> |
| 5 | General Fund—State Appropriation (FY 2025). | ((\$60,934,000)) |
| 6 | | <u>\$63,617,000</u> |
| 7 | General Fund—Federal Appropriation. | ((\$60,794,000)) |
| 8 | | <u>\$61,814,000</u> |
| 9 | TOTAL APPROPRIATION. | ((\$185,509,000)) |
| 10 | | <u>\$191,914,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations: Within the amounts appropriated in this
13 section, the department must extend master property insurance to all
14 buildings owned by the department valued over \$250,000 and to all
15 locations leased by the department with contents valued over
16 \$250,000.

17 **Sec. 210.** 2023 c 475 s 210 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE HEALTH CARE AUTHORITY**

20 (1)(a) During the 2023-2025 fiscal biennium, the health care
21 authority shall provide support and data as required by the office of
22 the state actuary in providing the legislature with health care
23 actuarial analysis, including providing any information in the
24 possession of the health care authority or available to the health
25 care authority through contracts with providers, plans, insurers,
26 consultants, or any other entities contracting with the health care
27 authority.

28 (b) Information technology projects or investments and proposed
29 projects or investments impacting time capture, payroll and payment
30 processes and systems, eligibility, case management, and
31 authorization systems within the health care authority are subject to
32 technical oversight by the office of the chief information officer.

33 (2) The health care authority shall not initiate any services
34 that require expenditure of state general fund moneys unless
35 expressly authorized in this act or other law. The health care
36 authority may seek, receive, and spend, under RCW 43.79.260 through
37 43.79.282, federal moneys not anticipated in this act as long as the
38 federal funding does not require expenditure of state moneys for the

1 program in excess of amounts anticipated in this act. If the health
2 care authority receives unanticipated unrestricted federal moneys,
3 those moneys shall be spent for services authorized in this act or in
4 any other legislation providing appropriation authority, and an equal
5 amount of appropriated state general fund moneys shall lapse. Upon
6 the lapsing of any moneys under this subsection, the office of
7 financial management shall notify the legislative fiscal committees.
8 As used in this subsection, "unrestricted federal moneys" includes
9 block grants and other funds that federal law does not require to be
10 spent on specifically defined projects or matched on a formula basis
11 by state funds.

12 (3)(a) The health care authority, the health benefit exchange,
13 the department of social and health services, the department of
14 health, the department of corrections, and the department of
15 children, youth, and families shall work together within existing
16 resources to establish the health and human services enterprise
17 coalition (the coalition). The coalition, led by the health care
18 authority, must be a multi-organization collaborative that provides
19 strategic direction and federal funding guidance for projects that
20 have cross-organizational or enterprise impact, including information
21 technology projects that affect organizations within the coalition.
22 The office of the chief information officer shall maintain a
23 statewide perspective when collaborating with the coalition to ensure
24 that projects are planned for in a manner that ensures the efficient
25 use of state resources, supports the adoption of a cohesive
26 technology and data architecture, and maximizes federal financial
27 participation. The work of the coalition and any project identified
28 as a coalition project is subject to the conditions, limitations, and
29 review provided in section 701 of this act.

30 (b) The health care authority must submit a report on November 1,
31 2023, and annually thereafter, to the fiscal committees of the
32 legislature. The report must include, at a minimum:

33 (i) A list of active coalition projects as of July 1st of the
34 fiscal year. This must include all current and ongoing coalition
35 projects, which coalition agencies are involved in these projects,
36 and the funding being expended on each project, including in-kind
37 funding. For each project, the report must include which federal
38 requirements each coalition project is working to satisfy, and when
39 each project is anticipated to satisfy those requirements; and

1 (ii) A list of coalition projects that are planned in the current
2 and following fiscal year. This must include which coalition agencies
3 are involved in these projects, including the anticipated in-kind
4 funding by agency, and if a budget request will be submitted for
5 funding. This must reflect all funding required by fiscal year and by
6 fund source and include the budget outlook period.

7 (4) The appropriations to the health care authority in this act
8 shall be expended for the programs and in the amounts specified in
9 this act. However, after May 1, 2024, unless prohibited by this act,
10 the authority may transfer general fund—state appropriations for
11 fiscal year 2024 among programs after approval by the director of the
12 office of financial management. To the extent that appropriations in
13 this section are insufficient to fund actual expenditures in excess
14 of caseload forecast and utilization assumptions, the authority may
15 transfer general fund—state appropriations for fiscal year 2024 that
16 are provided solely for a specified purpose. The authority may not
17 transfer funds, and the director of the office of financial
18 management shall not approve the transfer, unless the transfer is
19 consistent with the objective of conserving, to the maximum extent
20 possible, the expenditure of state funds. The director of the office
21 of financial management shall notify the appropriate fiscal
22 committees of the legislature in writing seven days prior to
23 approving any allotment modifications or transfers under this
24 subsection. The written notification must include a narrative
25 explanation and justification of changes, along with expenditures and
26 allotments by budget unit and appropriation, both before and after
27 any allotment modifications and transfers.

28 **Sec. 211.** 2023 c 475 s 211 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

| | | |
|----|---|-----------------------------------|
| 31 | General Fund—State Appropriation (FY 2024). . . . | ((\$2,682,912,000)) |
| 32 | | <u>\$2,858,495,000</u> |
| 33 | General Fund—State Appropriation (FY 2025). . . . | ((\$2,672,393,000)) |
| 34 | | <u>\$2,926,861,000</u> |
| 35 | General Fund—Federal Appropriation. | ((\$15,431,138,000)) |
| 36 | | <u>\$16,707,064,000</u> |
| 37 | General Fund—Private/Local Appropriation. | ((\$1,074,465,000)) |
| 38 | | <u>\$1,252,273,000</u> |

| | | |
|----|--|-----------------------------------|
| 1 | Dedicated Cannabis Account—State Appropriation | |
| 2 | (FY 2024) | ((\$25,544,000)) |
| 3 | | <u>\$21,513,000</u> |
| 4 | Dedicated Cannabis Account—State Appropriation | |
| 5 | (FY 2025) | ((\$28,936,000)) |
| 6 | | <u>\$23,376,000</u> |
| 7 | Emergency Medical Services and Trauma Care Systems | |
| 8 | Trust Account—State Appropriation. | \$15,086,000 |
| 9 | <u>Family Medicine Workforce Development Account—State</u> | |
| 10 | <u>Appropriation.</u> | <u>\$7,000,000</u> |
| 11 | Hospital Safety Net Assessment Account—State | |
| 12 | Appropriation. | ((\$1,524,493,000)) |
| 13 | | <u>\$1,517,493,000</u> |
| 14 | <u>Long-Term Services and Supports Trust Account—State</u> | |
| 15 | <u>Appropriation.</u> | <u>\$314,000</u> |
| 16 | Medical Aid Account—State Appropriation. | \$540,000 |
| 17 | Statewide 988 Behavioral Health Crisis Response Line | |
| 18 | Account—State Appropriation. | ((\$21,606,000)) |
| 19 | | <u>\$11,624,000</u> |
| 20 | Telebehavioral Health Access Account—State | |
| 21 | Appropriation. | ((\$8,394,000)) |
| 22 | | <u>\$7,836,000</u> |
| 23 | Ambulance Transport Fund—State Appropriation. | ((\$13,872,000)) |
| 24 | | <u>\$14,316,000</u> |
| 25 | TOTAL APPROPRIATION. | ((\$23,499,379,000)) |
| 26 | | <u>\$25,363,791,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The authority shall submit an application to the centers for
30 medicare and medicaid services to renew the 1115 demonstration waiver
31 for an additional five years as described in subsections (2), (3),
32 and (4) of this section. The authority may not accept or expend any
33 federal funds received under an 1115 demonstration waiver except as
34 described in this section unless the legislature has appropriated the
35 federal funding. To ensure compliance with legislative requirements
36 and terms and conditions of the waiver, the authority shall implement
37 the renewal of the 1115 demonstration waiver and reporting
38 requirements with oversight from the office of financial management.
39 The legislature finds that appropriate management of the renewal of

1 the 1115 demonstration waiver as set forth in subsections (2), (3),
2 and (4) of this section requires sound, consistent, timely, and
3 transparent oversight and analytic review in addition to lack of
4 redundancy with other established measures. The patient must be
5 considered first and foremost in the implementation and execution of
6 the demonstration waiver. To accomplish these goals, the authority
7 shall develop consistent performance measures that focus on
8 population health and health outcomes. The authority shall limit the
9 number of projects that accountable communities of health may
10 participate in under initiative 1 to a maximum of six and shall seek
11 to develop common performance measures when possible. The joint
12 select committee on health care oversight will evaluate the measures
13 chosen: (a) For effectiveness and appropriateness; and (b) to provide
14 patients and health care providers with significant input into the
15 implementation of the demonstration waiver to promote improved
16 population health and patient health outcomes. In cooperation with
17 the department of social and health services, the authority shall
18 consult with and provide notification of work on applications for
19 federal waivers, including details on waiver duration, financial
20 implications, and potential future impacts on the state budget to the
21 joint select committee on health care oversight prior to submitting
22 these waivers for federal approval. Prior to final approval or
23 acceptance of funds by the authority, the authority shall submit the
24 special terms and conditions as submitted to the centers for medicare
25 and medicaid services and the anticipated budget for the duration of
26 the renewed waiver to the governor, the joint select committee on
27 health care, and the fiscal committees of the legislature. By federal
28 standard any programs created or funded by this waiver do not create
29 an entitlement. The demonstration period for the waiver as described
30 in subsections (2), (3), and (4) of this section begins July 1, 2023.

31 (2) (a) (~~(\$150,219,000)~~) \$342,398,000 of the general fund—federal
32 appropriation and (~~(\$150,219,000)~~) \$213,592,000 of the general fund—
33 local appropriation are provided solely for accountable communities
34 of health described in initiative 1 of the 1115 demonstration waiver
35 and this is the maximum amount that may be expended for this purpose.
36 In renewing this initiative, the authority shall consider local input
37 regarding community needs and shall limit total local projects to no
38 more than six. To provide transparency to the appropriate fiscal
39 committees of the legislature, the authority shall provide fiscal
40 staff of the legislature query ability into any database of the

1 fiscal intermediary that authority staff would be authorized to
2 access. The authority shall not supplement the amounts provided in
3 this subsection with any general fund—state moneys appropriated in
4 this section or any moneys that may be transferred pursuant to
5 subsection (1) of this section. The director shall report to the
6 fiscal committees of the legislature all expenditures under this
7 subsection and provide such fiscal data in the time, manner, and form
8 requested by the legislative fiscal committees.

9 (b) (~~(\$438,515,000)~~) \$467,787,000 of the general fund—federal
10 appropriation and (~~(\$179,111,000)~~) \$191,068,000 of the general fund—
11 private/local appropriation are provided solely for the medicaid
12 quality improvement program and this is the maximum amount that may
13 be expended for this purpose. Medicaid quality improvement program
14 payments do not count against the 1115 demonstration waiver spending
15 limits and are excluded from the waiver's budget neutrality
16 calculation. The authority may provide medicaid quality improvement
17 program payments to apple health managed care organizations and their
18 partnering providers as they meet designated milestones. Partnering
19 providers and apple health managed care organizations must work
20 together to achieve medicaid quality improvement program goals
21 according to the performance period timelines and reporting deadlines
22 as set forth by the authority. The authority may only use the
23 medicaid quality improvement program to support initiatives 1, 2, and
24 3 as described in the 1115 demonstration waiver and may not pursue
25 its use for other purposes. Any programs created or funded by the
26 medicaid quality improvement program do not constitute an entitlement
27 for clients or providers. The authority shall not supplement the
28 amounts provided in this subsection with any general fund—state,
29 general fund—federal, or general fund—local moneys appropriated in
30 this section or any moneys that may be transferred pursuant to
31 subsection (1) of this section. The director shall report to the
32 joint select committee on health care oversight not less than
33 quarterly on financial and health outcomes. The director shall report
34 to the fiscal committees of the legislature all expenditures under
35 this subsection and shall provide such fiscal data in the time,
36 manner, and form requested by the legislative fiscal committees.

37 (c) In collaboration with the accountable communities of health,
38 the authority will submit a report to the governor and the joint
39 select committee on health care oversight describing how each of the

1 accountable community of health's work aligns with the community
2 needs assessment no later than December 1, 2023.

3 (d) Performance measures and payments for accountable communities
4 of health shall reflect accountability measures that demonstrate
5 progress toward transparent, measurable, and meaningful goals that
6 have an impact on improved population health and improved health
7 outcomes, including a path to financial sustainability. While these
8 goals may have variation to account for unique community
9 demographics, measures should be standardized when possible.

10 (3) (~~(\$115,713,000)~~) \$87,665,000 of the general fund—federal
11 appropriation and (~~(\$115,725,000)~~) \$87,666,000 of the general fund—
12 local appropriation are provided solely for long-term support
13 services as described in initiative 2 of the 1115 demonstration
14 waiver as well as administrative expenses for initiative 3 and this
15 is the maximum amount that may be expended for this purpose. The
16 authority shall contract with and provide funding to the department
17 of social and health services to administer initiative 2. The
18 director in cooperation with the secretary of the department of
19 social and health services shall report to the office of financial
20 management all of the expenditures of this section and shall provide
21 such fiscal data in the time, manner, and form requested. The
22 authority shall not supplement the amounts provided in this
23 subsection with any general fund—state moneys appropriated in this
24 section or any moneys that may be transferred pursuant to subsection
25 (1) of this section.

26 (4) (a) (~~(\$54,912,000)~~) \$46,450,000 of the general fund—federal
27 appropriation and (~~(\$30,162,000)~~) \$21,432,000 of the general fund—
28 local appropriation are provided solely for supported housing and
29 employment services described in initiative 3a and 3b of the 1115
30 demonstration waiver and this is the maximum amount that may be
31 expended for this purpose. Under this initiative, the authority and
32 the department of social and health services shall ensure that
33 allowable and necessary services are provided to eligible clients as
34 identified by the department or its third-party administrator. The
35 authority and the department, in consultation with the medical
36 assistance expenditure forecast work group, shall ensure that
37 reasonable reimbursements are established for services deemed
38 necessary within an identified limit per individual. The authority
39 shall not supplement the amounts provided in this subsection with any

1 general fund—state moneys appropriated in this section or any moneys
2 that may be transferred pursuant to subsection (1) of this section.
3 The director shall report to the joint select committee on health
4 care oversight no less than quarterly on financial and health
5 outcomes. The director shall also report to the fiscal committees of
6 the legislature all of the expenditures of this subsection and shall
7 provide such fiscal data in the time, manner, and form requested by
8 the legislative fiscal committees.

9 (b) ~~((The authority and the department shall seek))~~ \$28,156,000
10 of the general fund—federal appropriation and \$22,067,000 of the
11 general fund—local appropriation are provided solely for additional
12 ((flexibilities for)) housing supports ((through the centers for
13 medicare and medicaid services and shall coordinate with the office
14 of financial management and the department of commerce to ensure that
15 services are not duplicated)) described in the 1115 demonstration
16 waiver and this is the maximum amount that may be expended for this
17 purpose. The authority shall not supplement the amounts provided in
18 this subsection with any general fund—state moneys appropriated in
19 this section or any moneys that may be transferred pursuant to
20 subsection (1) of this section. The director shall report to the
21 joint select committee on health care oversight no less than
22 quarterly on financial and health outcomes. The director shall also
23 report to the fiscal committees of the legislature all of the
24 expenditures of this subsection and shall provide such fiscal data in
25 the time, manner, and form requested by the legislative fiscal
26 committees.

27 (c) The director shall report to the joint select committee on
28 health care oversight no less than quarterly on utilization and
29 caseload statistics for both supportive housing and employment
30 services and its progress toward increasing uptake and availability
31 for these services.

32 (5) \$1,432,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,008,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for supported employment
35 services and \$1,478,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$3,162,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for supported
38 housing services, similar to the services described in initiatives 3a
39 and 3b of the 1115 demonstration waiver to individuals who are

1 ineligible for medicaid. Under these initiatives, the authority and
2 the department of social and health services shall ensure that
3 allowable and necessary services are provided to eligible clients as
4 identified by the authority or its third-party administrator. Before
5 authorizing services, eligibility for initiative 3a or 3b of the 1115
6 demonstration waiver must first be determined.

7 (6) Sufficient amounts are appropriated in this subsection to
8 implement the medicaid expansion as defined in the social security
9 act, section 1902(a)(10)(A)(i)(VIII).

10 (7) The legislature finds that medicaid payment rates, as
11 calculated by the health care authority pursuant to the
12 appropriations in this act, bear a reasonable relationship to the
13 costs incurred by efficiently and economically operated facilities
14 for providing quality services and will be sufficient to enlist
15 enough providers so that care and services are available to the
16 extent that such care and services are available to the general
17 population in the geographic area. The legislature finds that the
18 cost reports, payment data from the federal government, historical
19 utilization, economic data, and clinical input constitute reliable
20 data upon which to determine the payment rates.

21 (8) Based on quarterly expenditure reports and caseload
22 forecasts, if the health care authority estimates that expenditures
23 for the medical assistance program will exceed the appropriations,
24 the health care authority shall take steps including but not limited
25 to reduction of rates or elimination of optional services to reduce
26 expenditures so that total program costs do not exceed the annual
27 appropriation authority.

28 (9) In determining financial eligibility for medicaid-funded
29 services, the health care authority is authorized to disregard
30 recoveries by Holocaust survivors of insurance proceeds or other
31 assets, as defined in RCW 48.104.030.

32 (10) The legislature affirms that it is in the state's interest
33 for Harborview medical center to remain an economically viable
34 component of the state's health care system.

35 (11) When a person is ineligible for medicaid solely by reason of
36 residence in an institution for mental diseases, the health care
37 authority shall provide the person with the same benefits as he or
38 she would receive if eligible for medicaid, using state-only funds to
39 the extent necessary.

1 (12) (~~(\$4,176,000)~~) \$4,261,000 of the general fund—state
2 appropriation for fiscal year 2024, \$4,261,000 of the general fund—
3 state appropriation for fiscal year 2025, and (~~(\$8,607,000)~~)
4 \$8,522,000 of the general fund—federal appropriation are provided
5 solely for low-income disproportionate share hospital payments.

6 (13) Within the amounts appropriated in this section, the health
7 care authority shall provide disproportionate share hospital payments
8 to hospitals that provide services to children in the children's
9 health program who are not eligible for services under Title XIX or
10 XXI of the federal social security act due to their citizenship
11 status.

12 (14) \$7,000,000 of the general fund—federal appropriation is
13 provided solely for supplemental payments to nursing homes operated
14 by public hospital districts. The public hospital district shall be
15 responsible for providing the required nonfederal match for the
16 supplemental payment, and the payments shall not exceed the maximum
17 allowable under federal rules. It is the legislature's intent that
18 the payments shall be supplemental to and shall not in any way offset
19 or reduce the payments calculated and provided in accordance with
20 part E of chapter 74.46 RCW. It is the legislature's further intent
21 that costs otherwise allowable for rate-setting and settlement
22 against payments under chapter 74.46 RCW shall not be disallowed
23 solely because such costs have been paid by revenues retained by the
24 nursing home from these supplemental payments. The supplemental
25 payments are subject to retrospective interim and final cost
26 settlements based on the nursing homes' as-filed and final medicare
27 cost reports. The timing of the interim and final cost settlements
28 shall be at the health care authority's discretion. During either the
29 interim cost settlement or the final cost settlement, the health care
30 authority shall recoup from the public hospital districts the
31 supplemental payments that exceed the medicaid cost limit and/or the
32 medicare upper payment limit. The health care authority shall apply
33 federal rules for identifying the eligible incurred medicaid costs
34 and the medicare upper payment limit.

35 (15) The health care authority shall continue the inpatient
36 hospital certified public expenditures program for the 2023-2025
37 fiscal biennium. The program shall apply to all public hospitals,
38 including those owned or operated by the state, except those
39 classified as critical access hospitals or state psychiatric

1 institutions. The health care authority shall submit reports to the
2 governor and legislature by November 1, 2023, and by November 1,
3 2024, that evaluate whether savings continue to exceed costs for this
4 program. If the certified public expenditures (CPE) program in its
5 current form is no longer cost-effective to maintain, the health care
6 authority shall submit a report to the governor and legislature
7 detailing cost-effective alternative uses of local, state, and
8 federal resources as a replacement for this program. During fiscal
9 year 2024 and fiscal year 2025, hospitals in the program shall be
10 paid and shall retain 100 percent of the federal portion of the
11 allowable hospital cost for each medicaid inpatient fee-for-service
12 claim payable by medical assistance and 100 percent of the federal
13 portion of the maximum disproportionate share hospital payment
14 allowable under federal regulations. For the purpose of determining
15 the amount of any state grant under this subsection, payments will
16 include the federal portion of medicaid program supplemental payments
17 received by the hospitals. Inpatient medicaid payments shall be
18 established using an allowable methodology that approximates the cost
19 of claims submitted by the hospitals. Payments made to each hospital
20 in the program in each fiscal year of the biennium shall be compared
21 to a baseline amount. The baseline amount will be determined by the
22 total of (a) the inpatient claim payment amounts that would have been
23 paid during the fiscal year had the hospital not been in the CPE
24 program based on the reimbursement rates developed, implemented, and
25 consistent with policies approved in the 2023-2025 biennial operating
26 appropriations act and in effect on July 1, 2015, (b) one-half of the
27 indigent assistance disproportionate share hospital payment amounts
28 paid to and retained by each hospital during fiscal year 2005, and
29 (c) all of the other disproportionate share hospital payment amounts
30 paid to and retained by each hospital during fiscal year 2005 to the
31 extent the same disproportionate share hospital programs exist in the
32 2019-2021 fiscal biennium. If payments during the fiscal year exceed
33 the hospital's baseline amount, no additional payments will be made
34 to the hospital except the federal portion of allowable
35 disproportionate share hospital payments for which the hospital can
36 certify allowable match. If payments during the fiscal year are less
37 than the baseline amount, the hospital will be paid a state grant
38 equal to the difference between payments during the fiscal year and
39 the applicable baseline amount. Payment of the state grant shall be
40 made in the applicable fiscal year and distributed in monthly

1 payments. The grants will be recalculated and redistributed as the
2 baseline is updated during the fiscal year. The grant payments are
3 subject to an interim settlement within 11 months after the end of
4 the fiscal year. A final settlement shall be performed. To the extent
5 that either settlement determines that a hospital has received funds
6 in excess of what it would have received as described in this
7 subsection, the hospital must repay the excess amounts to the state
8 when requested. (~~(\$237,000 of the general fund state appropriation~~
9 ~~for fiscal year 2024 and \$218,000 of the general fund state~~
10 ~~appropriation for fiscal year 2025 are provided solely for state~~
11 ~~grants for the participating hospitals.))~~

12 (16) The health care authority shall seek public-private
13 partnerships and federal funds that are or may become available to
14 provide ongoing support for outreach and education efforts under the
15 federal children's health insurance program reauthorization act of
16 2009.

17 (17) The health care authority shall target funding for maternity
18 support services towards pregnant women with factors that lead to
19 higher rates of poor birth outcomes, including hypertension, a
20 preterm or low birth weight birth in the most recent previous birth,
21 a cognitive deficit or developmental disability, substance abuse,
22 severe mental illness, unhealthy weight or failure to gain weight,
23 tobacco use, or African American or Native American race. The health
24 care authority shall prioritize evidence-based practices for delivery
25 of maternity support services. To the extent practicable, the health
26 care authority shall develop a mechanism to increase federal funding
27 for maternity support services by leveraging local public funding for
28 those services.

29 (18) The authority shall submit reports to the governor and the
30 legislature by September 15, 2023, and no later than September 15,
31 2024, that delineate the number of individuals in medicaid managed
32 care, by carrier, age, gender, and eligibility category, receiving
33 preventative services and vaccinations. The reports should include
34 baseline and benchmark information from the previous two fiscal years
35 and should be inclusive of, but not limited to, services recommended
36 under the United States preventative services task force, advisory
37 committee on immunization practices, early and periodic screening,
38 diagnostic, and treatment (EPSDT) guidelines, and other relevant
39 preventative and vaccination medicaid guidelines and requirements.

1 (19) Managed care contracts must incorporate accountability
2 measures that monitor patient health and improved health outcomes,
3 and shall include an expectation that each patient receive a wellness
4 examination that documents the baseline health status and allows for
5 monitoring of health improvements and outcome measures.

6 (20) Sufficient amounts are appropriated in this section for the
7 authority to provide an adult dental benefit.

8 (21) The health care authority shall coordinate with the
9 department of social and health services to provide referrals to the
10 Washington health benefit exchange for clients that will be
11 ineligible for medicaid.

12 (22) To facilitate a single point of entry across public and
13 medical assistance programs, and to maximize the use of federal
14 funding, the health care authority, the department of social and
15 health services, and the health benefit exchange will coordinate
16 efforts to expand HealthPlanfinder access to public assistance and
17 medical eligibility staff. The health care authority shall complete
18 medicaid applications in the HealthPlanfinder for households
19 receiving or applying for medical assistance benefits.

20 (23) \$90,000 of the general fund—state appropriation for fiscal
21 year 2024, \$90,000 of the general fund—state appropriation for fiscal
22 year 2025, and \$180,000 of the general fund—federal appropriation are
23 provided solely to continue operation by a nonprofit organization of
24 a toll-free hotline that assists families to learn about and enroll
25 in the apple health for kids program.

26 (24) Within the amounts appropriated in this section, the
27 authority shall reimburse for primary care services provided by
28 naturopathic physicians.

29 (25) Within the amounts appropriated in this section, the
30 authority shall continue to provide coverage for pregnant teens that
31 qualify under existing pregnancy medical programs, but whose
32 eligibility for pregnancy related services would otherwise end due to
33 the application of the new modified adjusted gross income eligibility
34 standard.

35 (26) Sufficient amounts are appropriated in this section to
36 remove the mental health visit limit and to provide the shingles
37 vaccine and screening, brief intervention, and referral to treatment
38 benefits that are available in the medicaid alternative benefit plan
39 in the classic medicaid benefit plan.

1 (27) The authority shall use revenue appropriated from the
2 dedicated cannabis account for contracts with community health
3 centers under RCW 69.50.540 in lieu of general fund—state payments to
4 community health centers for services provided to medical assistance
5 clients, and it is the intent of the legislature that this policy
6 will be continued in subsequent fiscal biennia.

7 (28) Beginning no later than July 1, 2018, for any service
8 eligible under the medicaid state plan for encounter payments,
9 managed care organizations at the request of a rural health clinic
10 shall pay the full published encounter rate directly to the clinic.
11 At no time will a managed care organization be at risk for or have
12 any right to the supplemental portion of the claim. Payments will be
13 reconciled on at least an annual basis between the managed care
14 organization and the authority, with final review and approval by the
15 authority.

16 (29) Sufficient amounts are appropriated in this section for the
17 authority to provide a medicaid equivalent adult dental benefit to
18 clients enrolled in the medical care service program.

19 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
20 provided in this section for the authority to provide services
21 identical to those services covered by the Washington state family
22 planning waiver program as of August 2018 to individuals who:

- 23 (a) Are 19 years of age;
- 24 (b) Are at or below 260 percent of the federal poverty level as
25 established in WAC 182-505-0100;
- 26 (c) Are not covered by other public or private insurance; and
- 27 (d) Need family planning services and are not currently covered
28 by or eligible for another medical assistance program for family
29 planning.

30 (~~(32)~~) (31)(a) The authority shall ensure that appropriate
31 resources are dedicated to implementing the recommendations of the
32 centers for medicare and medicaid services center for program
33 integrity as provided to the authority in the January 2019 Washington
34 focused program integrity review final report. Additionally, the
35 authority shall:

- 36 (i) Work to ensure the efficient operations of the managed care
37 plans, including but not limited to, a deconflicting process for
38 audits with and among the managed care plans and the medicaid fraud
39 division at the attorney general's office, to ensure the authority
40 staff perform central audits of cases that appear across multiple

1 managed care plans, versus the audits performed by the individual
2 managed care plans or the fraud division;

3 (ii) Remain accountable for operating in an effective and
4 efficient manner, including performing program integrity activities
5 that ensure high value in the medical assistance program in general
6 and in medicaid managed care specifically;

7 (iii) Work with its contracted actuary and the medical assistance
8 expenditure forecast work group to develop methods and metrics
9 related to managed care program integrity activity that shall be
10 incorporated into annual rate setting; and

11 (iv) Work with the medical assistance expenditure forecast work
12 group to ensure the results of program integrity activity are
13 incorporated into the rate setting process in a transparent, timely,
14 measurable, quantifiable manner.

15 (b) \$50,000 of the general fund—state appropriation for fiscal
16 year 2024, \$50,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$100,000 of the general fund—federal appropriation are
18 provided solely for the authority to consider, as part of its program
19 integrity activities, whether it is providing economical, efficient,
20 and quality prescription drug services through its administrative
21 services model and the quantifiable cost and benefit of this service
22 delivery method. The authority must establish an annual reporting
23 requirement for all covered entities participating in the 340B drug
24 pricing program that receive medicaid funds under this section; and
25 the authority shall provide at an aggregate level, broken down by
26 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
27 following minimum information to the governor and fiscal committees
28 of the legislature no later than October 15, 2023:

29 (i) The cost and benefits of providing these prescription drug
30 benefits through a carved-out fee-for-service benefit, both total
31 cost and net of rebates;

32 (ii) The cost and benefits of providing these prescription drug
33 benefits through a carved-in managed care benefit, both total cost
34 and net of rebates;

35 (iii) The cost and benefits of providing these prescription drug
36 benefits through the administrative services model, both total and
37 net of rebates;

1 (iv) The community benefit attributable to 340B providers as a
2 result of the administrative services or carved-in model as compared
3 to each other and as compared to the carved-out model; and

4 (v) The federal financial participation provided to the state
5 under each of these models.

6 (c) The authority shall submit a report to the governor and
7 appropriate committees of the legislature by October 1, 2023, that
8 includes, but is not limited to:

9 (i) Specific, quantified actions that have been taken, to date,
10 related to the recommendations of the centers for medicare and
11 medicaid services center for program integrity as provided to the
12 authority in the January 2019 Washington focused program integrity
13 review final report;

14 (ii) Specific, quantified information regarding the work done
15 with its contracted actuary and the medical assistance expenditure
16 forecast expenditure work group to develop methods and metrics
17 related to managed care program integrity activity that shall be
18 incorporated into annual rate setting;

19 (iii) Specific, quantified information regarding the work done
20 with the medical assistance expenditure forecast work group to ensure
21 the results of program integrity activity are incorporated into the
22 rate setting process in a transparent, timely, measurable,
23 quantifiable manner;

24 (iv) Accounting by fiscal year, medicaid eligibility group, and
25 service beginning with state fiscal year 2020 to include all program
26 integrity recoveries attributable to the authority, including how
27 these recoveries are categorized, to which year they are reported,
28 how these recoveries are applied against legislative savings
29 requirements, and what recoveries are attributable to the office of
30 the attorney general's medicaid fraud control division and how these
31 recoveries are considered when reporting program integrity activity
32 and determining managed care rates; and

33 (v) Information detailing when the agency acquired a new fraud
34 and abuse detection system and to what extent this system is being
35 utilized.

36 (~~(+33)~~) (32) (a) The authority shall not enter into any future
37 value-based arrangements with federally qualified health centers or
38 rural health clinics prior to receiving approval from the office of
39 financial management and the appropriate committees of the
40 legislature.

1 (b) The authority shall not modify the reconciliation process
2 with federally qualified health centers or rural health clinics
3 without notification to and the opportunity to comment from the
4 office of financial management.

5 (c) The authority shall require all managed care organizations to
6 provide information to the authority to account for all payments to
7 rural health clinics and federally qualified health centers to
8 include how payments are made, including any additional payments and
9 whether there is a sub-capitation arrangement or value-based
10 purchasing arrangement.

11 (d) Beginning with fiscal year 2021 and for each subsequent year
12 thereafter, the authority shall reconcile on an annual basis with
13 rural health clinics and federally qualified health centers.

14 (e) Beginning with fiscal year 2021 and for each subsequent year
15 thereafter, the authority shall properly accrue for any anticipated
16 reconciliations with rural health clinics and federally qualified
17 health centers during the fiscal year close process following
18 generally accepted accounting practices.

19 ~~((34))~~ (33) Within the amounts appropriated in this section,
20 the authority is to include allergen control bed and pillow covers as
21 part of the durable medical equipment benefit for children with an
22 asthma diagnosis enrolled in medical assistance programs.

23 ~~((35) Within the amounts appropriated in this section, the
24 authority shall reimburse for maternity services provided by doulas.~~

25 ~~(36))~~ (34) \$23,000 of the general fund—state appropriation for
26 fiscal year 2024, \$324,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$469,000 of the general fund—federal
28 appropriation are provided solely for the reimbursement of services
29 provided by doulas for apple health clients consistent with
30 utilization and uptake assumptions anticipated by the authority in
31 its report to the legislature on December 1, 2020. The centers for
32 medicare and medicaid services must approve a state plan amendment to
33 reimburse for doula services prior to the implementation of this
34 policy.

35 (35) Sufficient funds are provided in this section for the
36 authority to extend continuous eligibility for apple health to
37 children ages zero to six with income at or below 215 percent of the
38 federal poverty level. The centers for medicare and medicaid services

1 must approve the 1115 medicaid waiver prior to the implementation of
2 this policy.

3 ~~((37))~~ (36) Sufficient funds are provided to continue
4 reimbursing dental health aid therapists for services performed in
5 tribal facilities for medicaid clients. The authority must leverage
6 any federal funding that may become available as a result of appeal
7 decisions from the centers for medicare and medicaid services or the
8 United States court of appeals for the ninth circuit.

9 ~~((38))~~ (37) Within the amounts appropriated in this section,
10 the authority shall implement the requirements of RCW 74.09.830
11 (postpartum health care) and the American rescue plan act of 2021,
12 P.L. 117-2, in extending health care coverage during the postpartum
13 period. The authority shall make every effort to expedite and
14 complete eligibility determinations for individuals who are likely
15 eligible to receive health care coverage under Title XIX or Title XXI
16 of the federal social security act to ensure the state is receiving
17 maximum federal match. This includes, but is not limited to, working
18 with managed care organizations to provide continuous outreach in
19 various modalities until the individual's eligibility determination
20 is completed. Beginning June 1, 2022, the authority must submit
21 quarterly reports to the caseload forecast work group on the number
22 of individuals who are likely eligible to receive health care
23 coverage under Title XIX or Title XXI of the federal social security
24 act but are waiting for the authority to complete eligibility
25 determination, the number of individuals who were likely eligible but
26 are now receiving health care coverage with the maximum federal match
27 under Title XIX or Title XXI of the federal social security act, and
28 outreach activities including the work with managed care
29 organizations.

30 ~~((39))~~ (38) \$500,000 of the general fund—state appropriation
31 for fiscal year 2024 and \$500,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 perinatal support warm line to provide peer support, resources, and
34 referrals to new and expectant parents and people in the emotional
35 transition to parenthood experiencing, or at risk of, postpartum
36 depression or other mental health issues.

37 ~~((40))~~ (39) Sufficient funding is provided to remove the asset
38 test from the medicare savings program review process.

1 ~~((41))~~ (40) Sufficient funding is provided to eliminate the
2 mid-certification review process for the aged, blind, or disabled and
3 housing and essential needs referral programs.

4 ~~((42))~~ (41) \$403,000 of the general fund—state appropriation
5 for fiscal year 2025 and \$1,185,000 of the general fund—federal
6 appropriation are provided solely for an adult acupuncture benefit
7 beginning January 1, 2025.

8 ~~((43))~~ (42) \$581,000 of the general fund—state appropriation
9 for fiscal year 2025 and \$1,706,000 of the general fund—federal
10 appropriation are provided solely for an adult chiropractic benefit
11 beginning January 1, 2025.

12 ~~((44))~~ (43)(a) \$4,109,000 of the general fund—state
13 appropriation for fiscal year 2024 and \$2,055,000 of the general fund
14 —state appropriation for fiscal year 2025 are provided solely for the
15 authority to establish a two-year grant program for reimbursement for
16 services to patients up to age 18 provided by community health
17 workers in primary care clinics whose patients are significantly
18 comprised of pediatric patients enrolled in medical assistance under
19 chapter 74.09 RCW beginning January 1, 2023. Community health workers
20 funded under this subsection may provide outreach, informal
21 counseling, and social supports for health-related social needs. The
22 authority shall seek a state plan amendment or federal demonstration
23 waiver should they determine these services are eligible for federal
24 matching funds. Within the amounts provided in this subsection, the
25 authority will provide an initial report to the governor and
26 appropriate committees of the legislature by January 1, 2024, and a
27 final report by January 1, 2025. The report shall include, but not be
28 limited to, the quantitative impacts of the grant program, how many
29 community health workers are participating in the grant program, how
30 many clinics these community health workers represent, how many
31 clients are being served, and evaluation of any measurable health
32 outcomes identified in the planning period prior to January 2023.

33 (b) In collaboration with key stakeholders including pediatric
34 primary care clinics and medicaid managed care organizations, the
35 authority shall explore longer term, sustainable reimbursement
36 options for the integration of community health workers in primary
37 care to address the health-related social needs of families,
38 including approaches to incorporate federal funding.

1 ~~((45))~~ (44) \$1,635,000 of the general fund—state appropriation
2 for fiscal year 2024, \$1,024,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$1,765,000 of the general
4 fund—federal appropriation are provided solely for a technology
5 solution for an authoritative client identifier, or master person
6 index, for state programs within the health and human services
7 coalition to uniformly identify clients across multiple service
8 delivery systems. The coalition will clearly identify all state
9 programs impacted by and all fund sources used in development and
10 implementation of this project. This subsection is subject to the
11 conditions, limitations, and review requirements of section 701 of
12 this act.

13 ~~((46))~~ (45)(a) Sufficient amounts are appropriated in this
14 section for the authority to provide coverage for all federal food
15 and drug administration-approved HIV antiviral drugs without prior
16 authorization. This coverage must be provided to apple health clients
17 enrolled in both fee-for-service and managed care programs.

18 (b) Beginning July 1, 2023, upon initiation or renewal of a
19 contract with the authority to administer a medicaid managed care
20 plan, a managed care health care system shall provide coverage
21 without prior authorization for all federal food and drug
22 administration-approved HIV antiviral drugs.

23 (c) By December 1, 2023, and December 1, 2024, the authority must
24 submit to the fiscal committees of the legislature the projected and
25 actual expenditures and percentage of medicaid clients who switch to
26 a new drug class without prior authorization as described in (a) and
27 (b) of this subsection.

28 ~~((47))~~ (46) The authority shall consider evidence-based
29 recommendations from the Oregon health evidence review commission
30 when making coverage decisions for the treatment of pediatric
31 autoimmune neuropsychiatric disorders associated with streptococcal
32 infections and pediatric acute-onset neuropsychiatric syndrome.

33 ~~((48))~~ (47) \$2,120,000 of the general fund—state appropriation
34 for fiscal year 2024, \$2,120,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$9,012,000 of the general
36 fund—federal appropriation are provided solely to increase advanced
37 life support code A0426 by 64 percent, basic life support base rates
38 for nonemergency ambulance transports code A0428 by 80 percent, and

1 mileage for both nonemergency and emergency ambulance transportation
2 code A0425 by 35 percent, beginning July 1, 2023.

3 ~~((49))~~ (48) \$2,047,000 of the general fund—state appropriation
4 for fiscal year 2024, \$3,390,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$5,135,000 of the general
6 fund—federal appropriation are provided solely to increase
7 reimbursement rates by 20 percent for applied behavior analysis codes
8 0362T and 0373T for individuals with complex behavioral health care
9 needs; and by 15 percent for all other applied behavior analysis
10 codes with the exception of Q3014, beginning January 1, 2024.

11 ~~((50))~~ (49) \$280,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$1,992,000 of the general fund—federal
13 appropriation are provided solely for modular replacement costs of
14 the ProviderOne pharmacy point of sale system and are subject to the
15 conditions, limitations, and review provided in section 701 of this
16 act.

17 ~~((51))~~ (50) \$709,000 of the general fund—state appropriation
18 for fiscal year 2024, \$1,410,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$4,075,000 of the general
20 fund—federal appropriation are provided solely to maintain and
21 increase access for behavioral health services through increased
22 provider rates. The rate increases are effective January 1, 2024, and
23 must be applied to the following codes for children and adults
24 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,
25 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,
26 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,
27 and H2015. The authority may use a substitute code in the event that
28 any of the codes identified in this subsection are discontinued and
29 replaced with an updated code covering the same service. Within the
30 amounts provided in this subsection the authority must:

31 (a) Implement this rate increase in accordance with the process
32 established in RCW 71.24.885 (medicaid rate increases);

33 (b) Raise the state fee-for-service rates for these codes by up
34 to 7 percent, except that the state medicaid rate may not exceed the
35 published medicare rate or an equivalent relative value unit rate if
36 a published medicare rate is not available;

37 (c) Require in contracts with managed care organizations that,
38 beginning January 2024, managed care organizations pay no lower than

1 the fee-for-service rate for these codes, and adjust managed care
2 capitation rates accordingly; and

3 (d) Not duplicate rate increases provided in subsection (~~(52)~~)
4 (51) of this section.

5 (~~(52)~~) (51) \$1,055,000 of the general fund—state appropriation
6 for fiscal year 2025 and \$2,046,000 of the general fund—federal
7 appropriation are provided solely to maintain and increase access for
8 primary care services for medicaid-enrolled patients through
9 increased provider rates beginning January 1, 2025. Within the
10 amounts provided in this subsection the authority must:

11 (a) Increase the medical assistance rates for adult primary care
12 services that are reimbursed solely at the existing medical
13 assistance rates on a fee-for-service basis, as well as through
14 managed care plans, by at least 2 percent above medical assistance
15 rates in effect on January 1, 2023;

16 (b) Increase the medical assistance rates for pediatric primary
17 care services that are reimbursed solely at the existing medical
18 assistance rates on a fee-for-service basis, as well as through
19 managed care plans, by at least 2 percent above medical assistance
20 rates in effect on January 1, 2023;

21 (c) Increase the medical assistance rates for pediatric critical
22 care, neonatal critical care, and neonatal intensive care services
23 that are reimbursed solely at the existing medical assistance rates
24 on a fee-for-service basis, as well as through managed care plans, by
25 at least 2 percent above medical assistance rates in effect on
26 January 1, 2023;

27 (d) Apply reimbursement rates required under this subsection to
28 payment codes in a manner consistent with the temporary increase in
29 medicaid reimbursement rates under federal rules and guidance in
30 effect on January 1, 2014, implementing the patient protection and
31 affordable care act, except that the authority may not require
32 provider attestations;

33 (e) Pursue state plan amendments to require medicaid managed care
34 organizations to increase rates under this subsection through
35 adoption of a uniform percentage increase for network providers
36 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
37 January 1, 2023; and

38 (f) Not duplicate rate increases provided in subsection (~~(51)~~)
39 (50) of this section.

1 ~~((+53))~~ (52) The authority shall seek a waiver from the federal
2 department of health and human services necessary to implement the
3 requirements of RCW 74.09.670 (medical assistance benefits—
4 incarcerated or committed persons—suspension). Additionally, the
5 authority shall ~~((explore—expanding))~~ implement its waiver
6 application for prerelease services ~~((from—30))~~ up to 90 days; and
7 provide the governor and fiscal committees of the legislature
8 estimates of costs for implementation or maintenance of effort
9 requirements of this expansion prior to entering into agreement with
10 the centers for medicare and medicaid services.

11 (a) \$124,000 of the general fund—state appropriation for fiscal
12 year 2025, \$60,925,000 of the general fund—federal appropriation, and
13 \$60,785,000 of the general fund—private/local appropriation are
14 provided solely for prerelease services including, but not limited
15 to, case management, clinical consultations, medication assisted
16 therapy, community health worker services, 30-day supply of
17 medications, durable medical equipment, medications, laboratory
18 services, and radiology services.

19 (b) The authority shall coordinate with the department of
20 corrections for prison reentry implementation pursuant to the waiver
21 terms. The authority will coordinate with tribes, other state
22 agencies, and jail administrations as necessary to achieve the terms
23 of the 1115 medicaid transformation waiver. The authority shall use
24 its statutory reentry advisory work group and subgroups as necessary
25 to coordinate with partners to achieve these goals.

26 ~~((+54))~~ (53) Within the amounts appropriated in this section the
27 authority in collaboration with UW Medicine shall explore funding
28 options for clinical training programs including, but not limited to,
29 family medical practice, psychiatric residencies, advanced registered
30 nurse practitioners, and other primary care providers. Options should
31 include, but not be limited to, shifting direct medicaid graduate
32 medical education payments or indirect medicaid graduate medical
33 education payments, or both, from rates to a standalone program. The
34 authority in collaboration with UW Medicine shall submit a report
35 outlining its findings to the office of financial management and the
36 fiscal committees of the legislature no later than December 1, 2023.

37 ~~((+55))~~ (54) \$143,000 of the general fund—state appropriation
38 for fiscal year 2024 is provided solely for implementation of Second
39 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not~~

1 ~~enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(56))~~ (55) \$100,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for implementation of Second
5 Substitute Senate Bill No. 5532 (small rural hospital payment). ~~((If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.~~

8 ~~(57))~~ (56) \$56,000 of the general fund—state appropriation for
9 fiscal year 2024, \$111,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$166,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase
12 pediatric palliative care rates to the equivalent medicare rates paid
13 for hospice care in effect October 1, 2022, beginning January 1,
14 2024.

15 ~~((58))~~ (57) \$598,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$591,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for work
18 required of the authority as specified in RCW 41.05.840 (universal
19 health care commission). Of the amounts provided in this subsection:

20 (i) \$216,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$216,000 of the general fund—state appropriation for
22 fiscal year 2025 are for staff dedicated to contract procurement,
23 meeting coordination, legislative reporting, federal application
24 requirements, and administrative support;

25 (ii) \$132,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2025 are for additional staff dedicated to the work of
28 the finance technical advisory committee; and

29 (iii) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are for consultant services, dedicated actuarial
32 support, and economic modeling.

33 ~~((59))~~ (58) \$2,395,000 of the general fund—state appropriation
34 for fiscal year 2024, \$2,395,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$10,178,000 of the general
36 fund—federal appropriation are provided solely to increase air
37 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
38 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by

1 57 percent, and rotary wing air mileage code A0436 by 68 percent,
2 beginning July 1, 2023.

3 ~~((60))~~ (59) \$37,000 of the general fund—state appropriation for
4 fiscal year 2024, \$73,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$218,000 of the general fund—federal
6 appropriation are provided solely for the authority to increase the
7 allowable number of periodontal treatments to up to four per 12 month
8 period for apple health eligible adults, ages 21 and over, with a
9 current diagnosis of diabetes, beginning January 1, 2024.

10 ~~((61))~~ (60)(a) \$8,000,000 of the general fund—state
11 appropriation for fiscal year 2024 ~~((is))~~ and \$1,360,000 of the
12 general fund—state appropriation for fiscal year 2025 are provided
13 solely for one-time bridge grants to hospitals in financial distress.

14 (b) To qualify for these grants, a hospital must:

15 (i) Be located in Washington;

16 (ii) Serve individuals enrolled in state and federal medical
17 assistance programs;

18 (iii) Continue to maintain a medicaid population at similar
19 utilization levels as in calendar year 2022;

20 (iv) Be necessary for an adequate provider network for the
21 medicaid program;

22 (v) Demonstrate a plan for long-term financial sustainability;
23 and

24 (vi) Meet one of the following criteria:

25 (A) Lack adequate cash-on-hand to remain financially solvent;

26 (B) Have experienced financial losses during hospital fiscal year
27 2022; or

28 (C) Be at risk of bankruptcy.

29 (c) Of the amounts appropriated in this subsection for fiscal
30 year 2024, \$4,000,000 must be distributed to a hospital that meets
31 the qualifications in subsection (b) and is located on tribal land.

32 (d) Of the amounts appropriated in this subsection for fiscal
33 year 2025, \$1,360,000 must be distributed to a hospital that:

34 (i) Had fewer than 150 acute care licensed beds in fiscal year
35 2011;

36 (ii) Has a level III adult trauma service designation from the
37 department of health as of January 1, 2014; and

38 (iii) Is owned and operated by the state or a political
39 subdivision.

1 (~~(62)~~) (61)(a) Sufficient funds are provided in this section
2 for an outpatient directed payment program.

3 (b) The authority shall:

4 (i) Maintain the program to support the state's access and other
5 quality of care goals and to not increase general fund—state
6 expenditures;

7 (ii) Seek approval from the centers for medicare and medicaid
8 services to expand the medicaid outpatient directed payment program
9 for hospital outpatient services provided to medicaid program managed
10 care recipients by UW Medicine hospitals and, at their option, UW
11 Medicine affiliated hospitals;

12 (iii) Direct managed care organizations to make payments to
13 eligible providers at levels required to ensure enrollees have timely
14 access to critical high-quality care as allowed under 42 C.F.R.
15 438.6(c); and

16 (iv) Increase medicaid payments for hospital outpatient services
17 provided by UW Medicine hospitals and, at their option, UW Medicine
18 affiliated hospitals to the average payment received from commercial
19 payers.

20 (c) Any incremental costs incurred by the authority in the
21 development, implementation, and maintenance of this program shall be
22 the responsibility of the participating hospitals.

23 (d) Participating hospitals shall retain the full amount of
24 payments provided under this program.

25 (~~(63)~~) (62)(a) No more than \$200,661,000 of the general fund—
26 federal appropriation and no more than \$91,430,000 of the general
27 fund—local appropriation may be expended for an inpatient directed
28 payment program.

29 (b) The authority shall:

30 (i) Design the program to support the state's access and other
31 quality of care goals and to not increase general fund—state
32 expenditures;

33 (ii) Seek approval from the centers for medicare and medicaid
34 services to create a medicaid inpatient directed payment program for
35 hospital inpatient services provided to medicaid program managed care
36 recipients by UW Medicine hospitals and, at their option, UW Medicine
37 affiliated hospitals;

38 (iii) Upon approval, direct managed care organizations to make
39 payments to eligible providers at levels required to ensure enrollees

1 have timely access to critical high-quality care as allowed under 42
2 C.F.R. 438.6(c); and

3 (iv) Increase medicaid payments for hospital inpatient services
4 provided by UW Medicine and, at their option, UW Medicine affiliated
5 hospitals to the average payment received from commercial payers.

6 (c) Any incremental costs incurred by the authority in the
7 development, implementation, and maintenance of this program shall be
8 the responsibility of the participating hospitals.

9 (d) Participating hospitals shall retain the full amount of
10 payments provided under this program.

11 (e) Participating hospitals will provide the local funds to fund
12 the required nonfederal contribution.

13 (f) This program shall be effective as soon as administratively
14 possible.

15 (~~(64)~~) (63) Within the amounts appropriated in this section,
16 the authority shall maintain and increase access for family planning
17 services for patients seeking services through department of health
18 sexual and reproductive health program family planning providers
19 based on the rates in effect as of July 1, 2022.

20 (~~(65)~~) (64) (a) (~~(\$9,563,000)~~) \$5,063,000 of the general fund—
21 state appropriation for fiscal year 2024, (~~(\$12,727,000)~~) \$17,227,000
22 of the general fund—state appropriation for fiscal year 2025, and
23 \$259,000 of the general fund—federal appropriation are provided
24 solely for the authority to implement a (~~(five-site)~~) pilot program
25 for difficult to discharge individuals as described in section
26 (~~(135-12)~~) 132(12) of this act.

27 (b) The authority shall work in collaboration with the contractor
28 and task force identified in section (~~(135-12)~~) 132(12) of this act
29 to carry out the goals and objectives of the pilot program, including
30 but not limited to:

31 (i) Providing enhanced care management and wraparound services
32 that shall be provided by or delegated by managed care pilot
33 participants, based on services currently provided by the Harborview
34 medical center program;

35 (ii) Providing incentive payments to participating post acute
36 care providers;

37 (iii) Developing home and community services assessment
38 timeliness requirements for pilot participants in cooperation with
39 the department of social and health services; and

1 (iv) Providing reimbursement for administrative support through
2 Harborview medical center for the duration of the pilot project,
3 including training and education to support pilot participants.

4 (c) Of the amounts provided in this subsection, \$44,000 of the
5 general fund—state appropriation for fiscal year 2024, \$42,000 of the
6 general fund—state appropriation for fiscal year 2025, and \$259,000
7 of the general fund—federal appropriation are provided solely for the
8 authority to provide staff support to the difficult to discharge task
9 force described in section (~~(135(12))~~) 132(12) of this act, including
10 any associated ad hoc subgroups.

11 (~~(66)~~) (65)(a) Within the amounts appropriated in this section
12 the authority, in consultation with the health and human services
13 enterprise coalition, community-based organizations, health plans,
14 accountable communities of health, and safety net providers, shall
15 determine the cost and implementation impacts of a statewide
16 community information exchange (CIE). A CIE platform must serve as a
17 tool for addressing the social determinants of health, defined as
18 nonclinical community and social factors such as housing, food
19 security, transportation, financial strain, and interpersonal safety,
20 that affect health, functioning, and quality-of-life outcomes.

21 (b) Prior to issuing a request for proposals or beginning this
22 project, the authority must work with stakeholders in (a) of this
23 subsection to determine which platforms already exist within the
24 Washington public and private health care system to determine
25 interoperability needs and fiscal impacts to both the state and
26 impacted providers and organizations that will be using a single
27 statewide community information exchange platform.

28 (c) The authority shall provide the office of financial
29 management and fiscal committees of the legislature a proposal to
30 leverage medicaid enterprise financing or other federal funds prior
31 to beginning this project and shall not expend funds under a 1115
32 waiver or any other waiver without legislative authorization.

33 (d) (~~(This subsection)~~) \$4,817,000 of the general fund—federal
34 appropriation and \$4,817,000 of the general fund—private/local
35 appropriation are provided solely for the authority to implement the
36 community information exchange program. The technology solution
37 chosen by the health care authority should be capable of
38 interoperating with other state funded systems in Washington and
39 should be able to electronically refer individuals to services using

1 a closed-loop referral process. Funding for the community information
2 exchange program is subject to the conditions, limitations, and
3 review requirements of section 701 of this act.

4 ~~((+67))~~ (66) \$252,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$252,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for staff
7 dedicated to data review, analysis, and management, and policy
8 analysis in support of the health care cost transparency board as
9 described in chapter 70.390 RCW.

10 ~~((+68))~~ (67) \$76,000 of the general fund—state appropriation for
11 fiscal year 2024, \$76,000 of the general fund—state appropriation for
12 fiscal year 2025, \$152,000 of the general fund—federal appropriation,
13 and \$606,000 of the telebehavioral health access account—state
14 appropriation are provided solely for additional staff support for
15 the mental health referral service for children and teens.

16 ~~((+69))~~ (68) \$1,608,000 of the general fund—state appropriation
17 for fiscal year 2024, \$2,015,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$3,681,000 of the general
19 fund—federal appropriation are provided solely for a rate increase
20 for the health homes program for fee-for-service enrollees, beginning
21 July 1, 2023.

22 ~~((+70))~~ (69) \$295,000 of the general fund—state appropriation
23 for fiscal year 2024, \$307,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$123,000 of the general fund—
25 federal appropriation are provided solely for the first approach
26 skills training program through the partnership access line.

27 ~~((+71))~~ (70) (a) ~~((+\$358,000))~~ \$362,000 of the general fund—state
28 appropriation for fiscal year 2024, ~~((+\$358,000))~~ \$482,000 of the
29 general fund—state appropriation for fiscal year 2025, and
30 ~~((+\$568,000))~~ \$895,000 of the general fund—federal appropriation are
31 provided solely for implementation of Engrossed Second Substitute
32 House Bill No. 1357 (prior authorization) and the center for medicare
33 and medicaid services' interoperability and prior authorization final
34 rule (CMS-0057-F). ~~((If the bill is not enacted by June 30, 2023, the~~
35 ~~amounts provided in this subsection shall lapse.))~~

36 (b) The authority, in collaboration with managed care
37 organizations, must provide a report to the office of financial
38 management and the fiscal committees of the legislature no later than
39 December 1, 2023, outlining any challenges experienced by carriers in

1 hiring sufficient numbers and types of staff to comply with the prior
2 authorization response times required by Engrossed Second Substitute
3 House Bill No. 1357 (prior authorization).

4 ~~((72))~~ (71) \$9,369,000 of the general fund—state appropriation
5 for fiscal year 2025 and \$22,611,000 of the general fund—federal
6 appropriation are provided solely for an increase in medicaid
7 reimbursement rates for professional services, beginning July 1,
8 2024, as follows:

9 (a) Service categories including diagnostics, intense outpatient,
10 opioid treatment programs, emergency room, inpatient and outpatient
11 surgery, inpatient visits, low-level behavioral health, office
12 administered drugs, and other physician services are increased up to
13 50 percent of medicare rates.

14 (b) Service categories including office and home visits and
15 consults are increased up to 65 percent of medicare rates.

16 (c) Service categories including maternity services are increased
17 up to 100 percent of medicare rates.

18 ~~((73) \$21,606,000 of the statewide 988 behavioral health crisis
19 response line account state appropriation and \$2,946,000 of the
20 general fund federal appropriation are provided solely for the 988
21 technology platform implementation project. These amounts are subject
22 to the conditions, limitations, and review provided in section 701 of
23 this act and any requirements as established in Engrossed Second
24 Substitute House Bill No. 1134 (988 system).~~

25 ~~(74))~~ (72) \$11,624,000 of the statewide 988 behavioral health
26 crisis response line account—state appropriation and \$1,151,000 of
27 the general fund—federal appropriation are provided solely for the
28 988 technology platform implementation project as described in RCW
29 71.24.890 (5) and (6). These amounts are subject to the conditions,
30 limitations, and review requirements provided in section 701 of this
31 act and any requirements as established in Senate Bill No. 6308
32 (extending timelines for implementation of the 988 system). The
33 authority must actively collaborate with consolidated technology
34 services and the department of health so that the statewide 988
35 technology solutions will be coordinated and interoperable.

36 (73) \$969,000 of the general fund—state appropriation for fiscal
37 year 2024, \$1,938,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$3,024,000 of the general fund—federal
39 appropriation are provided solely for the authority, beginning

1 January 1, 2024, to increase the children's dental rate for procedure
2 code D1120 by at least 40 percent above the medical assistance fee-
3 for-service rate in effect on January 1, 2023.

4 ~~((+75))~~ (74) \$300,000 of the general fund—state appropriation
5 for fiscal year 2024 is provided solely for a grant to the nonprofit
6 foundation managing the Washington patient safety coalition to
7 support the communication and resolution programs certification
8 program to improve outcomes for patients by providing in-depth
9 feedback to health care organizations.

10 ~~((+76))~~ (75) \$250,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$250,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 authority to continue a public-private partnership with a state-based
14 oral health foundation to connect medicaid patients to dental
15 services and reduce barriers to accessing care. The authority shall
16 submit a progress report to the appropriate committees of the
17 legislature by June 30, 2024.

18 ~~((+77))~~ (76) \$103,000 of the general fund—state appropriation
19 for fiscal year 2024, \$205,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$442,000 of the general fund—
21 federal appropriation are provided solely to increase birth
22 center facility fee reimbursement to \$2,500 and home birth
23 kit reimbursement to \$500 for providers approved by the authority
24 within the planned home births and births in birth centers program.

25 ~~((+78))~~ (77) \$90,000 of the general fund—state appropriation for
26 fiscal year 2024, \$45,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$133,000 of the general fund—federal
28 appropriation are provided solely for implementation of Substitute
29 House Bill No. 1435 (home care safety net assess.). ~~((If the bill is
30 not enacted by June 30, 2023, the amounts provided in this subsection
31 shall lapse.~~

32 ~~(+79))~~ (78) \$194,000 of the general fund—state appropriation for
33 fiscal year 2024, \$1,724,000 of the general fund—state appropriation
34 for fiscal year 2025 and \$1,918,000 of the general fund—federal
35 appropriation are provided solely for the authority in coordination
36 with the department of social and health services to develop and
37 implement a Katie Beckett 1115 demonstration waiver. The authority
38 shall limit enrollment to 1,000 clients during the waiver period.
39 Based upon the experience developed during the waiver period, the

1 authority shall make recommendations to the legislature for a future
2 tax equity and fiscal responsibility act state plan option.

3 ~~((+80))~~ (79) \$1,089,000 of the general fund—state appropriation
4 for fiscal year 2024, \$2,231,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$2,657,000 of the general
6 fund—federal appropriation are provided solely for kidney dialysis
7 services for medicaid-enrolled patients through increased
8 reimbursement rates beginning January 1, 2024. Within the amounts
9 provided in this subsection, the authority must increase the medical
10 assistance rates for revenue code 0821 billed with procedure code
11 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
12 fee-for-service basis or through managed care plans, by at least 30
13 percent above the fee-for-service composite rates in effect on
14 January 1, 2023.

15 ~~((+81))~~ (80) \$1,360,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$3,252,000 of the general fund—federal
17 appropriation are provided solely to increase the rates paid to rural
18 hospitals that meet the criteria in (a) through (d) of this
19 subsection. Payments for state and federal medical assistance
20 programs for services provided by such a hospital, regardless of the
21 beneficiary's managed care enrollment status, must be increased to
22 150 percent of the hospital's fee-for-service rates. The authority
23 must discontinue this rate increase after June 30, 2024, and return
24 to the payment levels and methodology for these hospitals that were
25 in place as of January 1, 2018. Hospitals participating in the
26 certified public expenditures program may not receive increased
27 reimbursement for inpatient services. Hospitals qualifying for this
28 rate increase must:

29 (a) Be certified by the centers for medicare and medicaid
30 services as sole community hospitals as of January 1, 2014;

31 (b) Have had less than 150 acute care licensed beds in fiscal
32 year 2011;

33 (c) Have a level III adult trauma service designation from the
34 department of health as of January 1, 2014; and

35 (d) Be owned and operated by the state or a political
36 subdivision.

37 ~~((+82))~~ (81) \$55,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$110,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for the authority to

1 contract with a medicaid managed care organization for continuous
2 coverage beginning January 1, 2024, for individuals under age 26 that
3 were enrolled in the unaccompanied refugee minor program as
4 authorized by the office of refugee and immigrant assistance. There
5 are no residency, social security number, or citizenship requirements
6 to receive the continuous coverage as described in this subsection.

7 ~~((83))~~ (82)(a) ~~((45,696,000))~~ \$221,000 of the general fund—
8 state appropriation for fiscal year 2024 and \$48,348,000 of the
9 general fund—state appropriation for fiscal year 2025 ~~((is))~~ are
10 provided solely for the authority, beginning July 1, 2024, to
11 implement a program with coverage comparable to the amount, duration,
12 and scope of care provided in the categorically needy medicaid
13 program for adult individuals who:

14 (i) Have an immigration status making them ineligible for federal
15 medicaid or federal subsidies through the health benefit exchange;

16 (ii) Are age 19 and older, including over age 65, and have
17 countable income of up to 138 percent of the federal poverty level;
18 and

19 (iii) Are not eligible for another full scope federally funded
20 medical assistance program, including any expansion of medicaid
21 coverage for deferred action for childhood arrivals recipients.

22 (b) Within the amounts provided in this subsection, the authority
23 shall use the same eligibility, enrollment, redetermination and
24 renewal, and appeals procedures as categorically needy medicaid,
25 except where flexibility is necessary to maintain privacy or minimize
26 burden to applicants or enrollees.

27 (c) The authority in collaboration with the health benefit
28 exchange, the department of social and health services, and community
29 organizations must develop and implement an outreach and education
30 campaign.

31 (d) The authority must provide the following information to the
32 governor's office and appropriate committees of the legislature by
33 February 1st and November 1st of each year:

34 (i) Actual and forecasted expenditures;

35 (ii) Actual and forecasted data from the caseload forecast
36 council; and

37 (iii) The availability and impact of any federal program or
38 proposed rule that expands access to health care for the population
39 described in this subsection, such as the expansion of medicaid
40 coverage for deferred action for childhood arrivals recipients.

1 (e) The amount provided in this subsection is the maximum amount
2 allowable for the purposes of this program.

3 ~~((84))~~ (83) (a) \$604,000 of the general fund—state appropriation
4 for fiscal year 2024, \$2,528,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$3,132,000 of the general
6 fund—federal appropriation are provided solely for the authority to
7 increase the eligibility threshold for the qualified medicare
8 beneficiary program to up to 110 percent of the federal poverty
9 level.

10 (b) The authority shall seek to maximize the availability of the
11 qualified individual program through the centers for medicare and
12 medicaid services.

13 (c) The authority may adopt any rules necessary to administer
14 this subsection. Nothing in this subsection limits the authority's
15 existing rule-making authority related to medicare savings programs.

16 ~~((85))~~ (84) \$361,000 of the general fund—state appropriation
17 for fiscal year 2024, \$766,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$2,093,000 of the general
19 fund—federal appropriation are provided solely for the costs of, and
20 pursuant to the conditions prescribed for, implementing the rate
21 increase directed in section 215(44) for children for whom base
22 funding for community behavioral health services is provided within
23 this section.

24 (85) (a) \$1,301,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the health care cost
26 transparency board.

27 (b) Of the amounts provided in this subsection, \$100,000 of the
28 general fund—state appropriation for fiscal year 2025 is provided
29 solely for the health care cost transparency board, in conjunction
30 with the health care authority, to study:

31 (i) Regulatory approaches to encouraging compliance with the
32 health care cost growth benchmark established under chapter 70.390
33 RCW; and

34 (ii) Best practices from other states regarding the
35 infrastructure of state health care cost growth programs, including
36 the scope, financing, staffing, and agency structure of such
37 programs.

1 (c) The board may conduct all or part of the study through the
2 authority, by contract with a private entity, or by arrangement with
3 another state agency conducting related work.

4 (d) The study, as well as any recommendations for changes to the
5 health care cost transparency board arising from the study, must be
6 submitted by the board as part of the annual report required under
7 RCW 70.390.070, no later than December 1, 2024.

8 (86) The authority must enter into an interagency agreement with
9 consolidated technology services for the federal funding authority
10 for the electronic health records statewide solution given the
11 authority is the single state agency responsible for reporting to the
12 federal government on the application for and use of the federal
13 funding.

14 (87) Within the amounts appropriated in this section, the
15 authority shall make administrative and system changes in
16 anticipation of receiving federal authority to provide continuous
17 eligibility for children ages zero to six covered through the apple
18 health children's health insurance program. The centers for medicare
19 and medicaid services must approve the section 1115 medicaid waiver
20 prior to the implementation of this policy.

21 (88)(a) No more than \$42,809,000 of the general fund—federal
22 appropriation and no more than \$13,314,000 of the general fund—local
23 appropriation may be expended for a medicaid managed care
24 multidisciplinary graduate medical education direct payment program.

25 (b) Participating hospitals are:

26 (i) University of Washington medical center, a state-owned and
27 operated teaching hospital; and

28 (ii) Harborview medical center, a state-operated teaching
29 hospital.

30 (c) The authority shall:

31 (i) Design the program to support the state's access and other
32 quality of care goals and to not increase general fund—state
33 expenditures;

34 (ii) Seek approval from the centers for medicare and medicaid
35 services to create a medicaid managed care direct payment program for
36 hospital multidisciplinary graduate medical education program for
37 state-owned and state-operated teaching hospitals;

1 (iii) Reimburse participating hospitals for the medicaid managed
2 care program's share of the unfunded costs incurred in providing
3 graduate medical education training; and

4 (iv) Make payments directly to participating hospitals.

5 (d) Participating hospitals shall continue to be paid for
6 inpatient and outpatient services provided to fee-for-service clients
7 according to fee-for-service policies and rates, including payments
8 under the certified public expenditure program.

9 (e) Payments shall be additional and separate from any graduate
10 medical education funding included in managed care capitation
11 payments.

12 (f) The authority shall calculate the medicaid managed care
13 graduate medical education direct payments using cost and utilization
14 data from the participating hospital's most recently filed medicare
15 cost report to identify the participating hospital's total graduate
16 medical education cost.

17 (g) Total allowable graduate medical education costs shall be
18 calculated using medicare methodologies and must:

19 (i) Exclude medicare full-time equivalent and per resident amount
20 limits;

21 (ii) Include indirect medical education costs related to both
22 outpatient and inpatient services; and

23 (iii) Include other reimbursable training costs incurred by
24 participating hospitals.

25 (h) The authority shall:

26 (i) Use ProviderOne as the primary source for fee-for-service and
27 managed care claims and encounter data;

28 (ii) Calculate the medicaid managed care program's share of the
29 total allowable graduate medical education cost as the participating
30 hospital's total allowable graduate medical education cost, as
31 derived from the medicare cost report, times the total managed care
32 charges divided by total medicaid fee-for-service charges plus
33 managed care charges, as derived from ProviderOne data;

34 (iii) Reduce the medicaid managed care graduate medical education
35 direct payments by the fee-for-service equivalent graduate medical
36 education payment included in managed care organization payments by
37 applying the fee-for-service APR-DRG and EAPG conversion factors and
38 rate adjustments applicable to the same year as the medicare cost
39 report used to calculate allowable graduate medical education costs;
40 and

1 (iv) Calculate the medicaid managed care graduate medical
2 education direct payments as graduate medical education allowable
3 cost less fee-for-service equivalent graduate medical education
4 payment for managed care services.

5 (i) Medicaid managed care graduate medical education direct
6 payments must be calculated prior to the beginning of the payment
7 year.

8 (j) Medicaid managed care graduate medical education direct
9 payments must be made quarterly.

10 (k) Any incremental costs incurred by the authority in the
11 development, implementation, and maintenance of this program shall be
12 the responsibility of the participating hospitals up to an amount not
13 to exceed \$150,000 per year.

14 (l) Participating hospitals shall retain the full amount of
15 payments provided under this program.

16 (m) Payments received by hospitals and nonhospital participants
17 in this program shall be in addition to all other payments received
18 and shall not be used to supplant payments received through other
19 programs.

20 (n) Participating hospitals shall provide the local funds to fund
21 the required nonfederal contribution through intergovernmental
22 transfer.

23 (o) The authority shall amend its current interagency agreement
24 for funding and administration of similar programs to include the
25 medicaid managed care graduate medical education direct payment
26 program.

27 (p) This program shall be effective as soon as administratively
28 possible.

29 (89) (a) \$69,957,000 of the general fund—state appropriation for
30 fiscal year 2024, \$111,234,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$290,634,000 of the general
32 fund—federal appropriation are provided solely for apple health
33 managed care medical assistance and for the authority to maintain
34 asymmetrical risk sharing corridors and requirements in their managed
35 care contracts for managed care plan years 2024 and 2025. The
36 authority must not change these requirements without first providing
37 notice to the governor and fiscal committees of the legislature
38 detailing anticipated and potential fiscal impacts, unless required
39 by the centers for medicare and medicaid services.

1 (b) The authority must conduct annual retrospective rate acuity
2 analyses to ensure that managed care rates have been set using
3 appropriate acuity assumptions. Adjustments must be made as
4 appropriate.

5 (c) For managed care plan year 2024 only, the authority must
6 conduct a midyear acuity review to ensure that managed care rates for
7 plan year 2024 were set using appropriate acuity assumptions and make
8 any adjustments as appropriate reflective of the unique challenges of
9 eligibility redeterminations and posteligibility review after the end
10 of the public health emergency.

11 (d) The authority must provide information about any potential
12 changes to rates or acuity assumptions to the medicaid expenditure
13 forecast work group at the same time or before providing this
14 information to managed care organizations.

15 (e) The authority must update managed care contracts as
16 appropriate.

17 (90) \$250,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$250,000 of the general fund—federal appropriation are
19 provided solely for the authority, in cooperation with the department
20 of social and health services, to study the feasibility and cost of
21 implementing a point of contact for individuals diagnosed with a rare
22 disease to increase access and reduce barriers in navigating
23 programs, services, and resources offered by both agencies.

24 (91) \$100,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the authority to provide a report to
26 the fiscal committees of the legislature by January 6, 2025, that
27 details options for fully funding health care coverage for all
28 individuals estimated to be eligible for the program described in
29 subsection (82) of this section. The report must include data on how
30 many residents are eligible for this program and cost estimates for
31 providing full coverage to all eligible individuals.

32 (92)(a) \$100,000 of the general fund—state appropriation for
33 fiscal year 2025 and \$100,000 of the general fund—federal
34 appropriation are provided solely for the authority to contract with
35 an external organization for participatory and equity-focused
36 engagement with doulas and doula partners across the state of
37 Washington. This organization must work in collaboration with
38 community partners who advance equitable access to improve perinatal

1 outcomes and care through holistic services for multiracial
2 communities.

3 (b) The external organization will be responsible for:

4 (i) Creating a design and implementation plan for a statewide
5 doula hub and referral system; and

6 (ii) Drafting a report, in partnership with the authority,
7 summarizing the design and implementation plan, outlining ongoing
8 funding required to support the doula workforce and clients accessing
9 doula services through apple health, and providing any
10 recommendations for both the doula hub and referral system.

11 (c) The report will include, but not be limited to, prioritized
12 recommendations on how to:

13 (i) Provide statewide professional and workforce development
14 support for birth doulas;

15 (ii) Increase statewide access to doula services for apple health
16 birthing people;

17 (iii) Assist doulas with department of health credentialing
18 requirements;

19 (iv) Assist doulas with the medicaid provider enrollment process,
20 including, but not limited to, support with:

21 (A) Provider enrollment with the authority;

22 (B) Contracting with medicaid managed care organizations;

23 (C) Provider billing and claims submission processes;

24 (D) Provider payment requirements; and

25 (E) Eligibility support within ProviderOne; and

26 (v) Establish communications with birthing people, families,
27 birth workers, and healthcare providers who are seeking to connect
28 with state-certified and medicaid-enrolled birth doulas through a
29 statewide directory or referral system.

30 (d) The report required in (c) of this subsection is due to the
31 governor and appropriate committees of the legislature no later than
32 June 30, 2025.

33 (93) \$2,548,000 of the general fund—state appropriation for
34 fiscal year 2025 and \$2,964,000 of the general fund—federal
35 appropriation are provided solely for implementation of Second
36 Engrossed Second Substitute Senate Bill No. 5580 (maternal health
37 outcomes). If the bill is not enacted by June 30, 2024, the amounts
38 provided in this subsection shall lapse.

1 (94) (a) \$7,000,000 of the family medicine workforce development
2 account—state appropriation and \$12,834,000 of the general fund—
3 federal appropriation are provided solely for the authority, in
4 collaboration with the family medicine residency network and UW
5 medicine, to establish a medicaid direct payment program to
6 supplement family medicine provider graduate medical education
7 funding in Washington state.

8 (b) The medicaid family medicine graduate medical education
9 direct payment program shall:

10 (i) Support graduate medical education training;

11 (ii) Improve access to quality healthcare services;

12 (iii) Improve the state's ability to ensure that medicaid
13 graduate medical education funding supports the state's workforce
14 development goals; and

15 (iv) Focus on improving underserved populations' and regions'
16 access to health care.

17 (c) The medicaid family medicine graduate medical education
18 direct payment program participants shall include teaching sites that
19 pay resident full-time equivalent costs that are eligible for federal
20 financial participation.

21 (d) The authority must seek any necessary state plan amendments
22 or waivers from the centers for medicare and medicaid services that
23 are necessary to implement this program and receive federal financial
24 participation at the earliest possible date, but no later than
25 January 1, 2025.

26 (e) Any incremental costs incurred by the authority in the
27 development, implementation, and maintenance of this program shall be
28 the responsibility of the medicaid family medicine graduate medical
29 education direct payment program up to an amount not to exceed
30 \$100,000 per year.

31 (f) The family medicine family education advisory board created
32 in RCW 70.112.080 will have administrative oversight, including the
33 amount and methodologies used to distribute funds deposited within
34 the family medicine workforce development account, subject to the
35 conditions described in this subsection (94).

36 (g) Of the amounts provided in this section, \$150,000 of the
37 family medicine workforce development account—state appropriation for
38 fiscal year 2025 is provided for consultant assistance, including
39 program design and a payment model to estimate the effect of family

1 medicine family education advisory board allocation decisions on all
2 family medicine residency network participants.

3 (h) Annual allocations from the family medicine workforce
4 development account—state appropriation will be determined by the
5 family medicine family education advisory board.

6 (i) Participants in the medicaid family medicine graduate medical
7 education direct payment program shall retain the full amount of
8 payments provided under this program.

9 (j) Payments received by participants in the medicaid family
10 medicine graduate medical education direct payment program shall be
11 in addition to all other payments received and shall not be used to
12 supplant payments received through other programs.

13 (95)(a) \$481,000 of the general fund—state appropriation for
14 fiscal year 2025 and \$489,000 of the general fund—federal
15 appropriation are provided solely for the authority to conduct
16 internal assessment of current staffing needs compared to current
17 vacancies. The assessment shall include, but not be limited to:

18 (i) Reconciliation of current full time equivalent positions as
19 appropriated through the legislative process, agency financial
20 reporting system allotments, and vacancies;

21 (ii) Comparison of current needs in relation to current
22 vacancies; and

23 (iii) Analysis of costs and benefits of reallocating positions,
24 as appropriate, to meet immediate staffing needs, especially if
25 positions have remained historically, or long-term vacant.

26 (b) The authority shall report its findings to the governor and
27 fiscal committees of the legislature no later than December 31, 2024.

28 (96)(a) \$26,000,000 of the general fund—state appropriation for
29 fiscal year 2024, \$51,000,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$172,000,000 of the general fund—federal
31 appropriation are provided solely for program integrity managed care
32 oversight, accountability, and savings. Within the amounts provided
33 in this subsection, the authority shall:

34 (i) Report on the status of its fraud, abuse, and detection
35 system, including when it was certified by the centers for medicare
36 and medicaid services, and how it is currently being used to detect
37 medicaid fraud, waste, and abuse;

38 (ii) Provide a quantifiable accounting, as required by the
39 legislature, beginning with fiscal year 2020, to include all program

1 integrity recoveries attributable to the authority, including how
2 these recoveries are categorized, to which year they are reported, by
3 medicaid eligibility group and service, how these recoveries are
4 applied against legislative savings requirements, what recoveries are
5 attributable to the office of the attorney general's medicaid fraud
6 control division, and how these recoveries are considered when
7 reporting program integrity activity and determining managed care
8 rates; and

9 (iii) Employ statistically and algorithmically appropriate
10 measures for reviewing managed care encounter data for fraud, waste,
11 and abuse.

12 (b) The authority shall report its findings to the governor and
13 fiscal committees of the legislature no later than December 31, 2024,
14 and the legislature intends to require the authority to report its
15 findings to the governor and fiscal committees of the legislature by
16 December 31st each year thereafter.

17 (97) (a) \$3,232,000 of the general fund—state appropriation for
18 fiscal year 2025 and \$7,827,000 of the general fund—federal
19 appropriation are provided solely for the authority to increase
20 inpatient per diem rates for inpatient prospective payment system
21 hospitals providing services under the substance using pregnant
22 people program beginning July 1, 2024. Hospitals participating in the
23 certified public expenditures program or the sole community hospital
24 program may not receive increased reimbursement under this
25 subsection.

26 (b) Within the amounts appropriated in this section, the
27 authority will review the rates for the substance using pregnant
28 person program to determine if rebasing is appropriate and what rates
29 would be required to sustain the program at current utilization
30 levels.

31 (c) If the authority determines that rates require rebasing for
32 this program, the authority will submit a request to the legislature
33 through its normal budget process.

34 (98) \$314,000 of the long-term services and supports trust
35 account—state appropriation is provided solely for implementation of
36 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill
37 is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (99) The authority and department of social and health services
2 must collaborate in the identification and evaluation of strategies
3 to obtain federal matching funding opportunities, specifically
4 focusing on innovative medicaid framework adjustments and the
5 consideration of necessary state plan amendments for the treatment
6 facility described in section 203(1)(nn) of this act.

7 (100) \$2,854,000 of the general fund—state appropriation for
8 fiscal year 2025 and \$4,208,000 of the general fund—federal
9 appropriation are provided solely for the authority to increase the
10 nonemergency medical transportation broker administrative rate to
11 ensure access to health care services for medicaid patients.

12 **Sec. 212.** 2023 c 475 s 212 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
15 **AND EMPLOYEE BENEFITS PROGRAM**

16 State Health Care Authority Administrative Account—

| | |
|---------------------------------------|--------------------|
| 17 State Appropriation. | ((\$44,102,000)) |
| | \$44,929,000 |
| 19 TOTAL APPROPRIATION. | ((\$44,102,000)) |
| | \$44,929,000 |

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Any savings from reduced claims costs must be reserved for
24 funding employee benefits during future fiscal biennia and may not be
25 used for administrative expenses. The health care authority shall
26 deposit any moneys received on behalf of the uniform medical plan
27 resulting from rebates on prescription drugs, audits of hospitals,
28 subrogation payments, or any other moneys received as a result of
29 prior uniform medical plan claims payments, in the public employees'
30 and retirees' insurance account to be used for insurance benefits.

31 (2) Any changes to benefits must be approved by the public
32 employees' benefits board. The board shall not make any changes to
33 benefits without considering a comprehensive analysis of the cost of
34 those changes, and shall not increase benefits unless offsetting cost
35 reductions from other benefit revisions are sufficient to fund the
36 changes. The board shall not make any change in retiree eligibility
37 criteria that reestablishes eligibility for enrollment in retiree
38 benefits.

1 (3) Except as may be provided in a health care bargaining
2 agreement pursuant to RCW 41.80.020, to provide benefits within the
3 level of funding provided in part IX of this bill, the public
4 employees' benefits board shall require: Employee premium copayments,
5 increases increase in point-of-service cost sharing, the
6 implementation of managed competition, or make other changes to
7 benefits consistent with RCW 41.05.065.

8 (4) The board shall collect a surcharge payment of not less than
9 \$25 dollars per month from members who use tobacco products, and a
10 surcharge payment of not less than \$50 per month from members who
11 cover a spouse or domestic partner where the spouse or domestic
12 partner has chosen not to enroll in another employer-based group
13 health insurance that has benefits and premiums with an actuarial
14 value of not less than 95 percent of the actuarial value of the
15 public employees' benefits board plan with the largest enrollment.
16 The surcharge payments shall be collected in addition to the member
17 premium payment.

18 (5) \$78,000 of the health care authority administrative account—
19 state appropriation is provided solely for administrative costs
20 associated with extending retiree coverage under Substitute House
21 Bill No. 1804 (PEBB/subdivision retirees). ~~((If the bill is not
22 enacted by June 30, 2023, the amount provided in this subsection
23 shall lapse.))~~

24 (6) \$500,000 of the state health care authority administrative
25 account—state appropriation is provided solely for consultation with
26 retirees, including conducting listening sessions and facilitating
27 public forums to gather feedback about retiree needs. By December 1,
28 2023, the authority must report to the legislature with its findings,
29 including an analysis of government self-insured plans with benefits
30 that are equal to or richer, and with more affordable premiums, than
31 uniform medical plan classic medicare. The legislature intends that
32 the results of stakeholder engagements will be used to inform future
33 health care plan selections.

34 (7) During the 2023-2025 fiscal biennium, the health care
35 authority, in consultation with the office of financial management,
36 shall review consolidating the administrative sections of the
37 operating budget for the public employees' and school employees'
38 benefits boards. Any change in budget structure must not result in
39 changes to board or benefit policies. A budget structure change
40 developed under this subsection may be included in the 2024

1 supplemental or the 2025-2027 biennial governor's budget submittal
2 without being subject to the legislative evaluation and
3 accountability program committee approval under RCW 43.88.030(7).

4 (8) (a) \$250,000 of the state health care authority administrative
5 account—state appropriation is provided solely for costs associated
6 with the report in this subsection. The legislature intends to
7 consolidate the public employees' benefits board (PEBB) and school
8 employees' benefits board (SEBB) programs. By December 1, 2024, the
9 authority must report to the legislature the necessary statutory and
10 program changes required to achieve consolidation of:

- 11 (i) The PEBB and SEBB into a single governing board;
- 12 (ii) The current risk pools described in RCW 41.05.022 (2) and
13 (3);
- 14 (iii) The existing eligibility provisions of the PEBB and SEBB
15 programs; and
- 16 (iv) Benefit offerings.

17 (b) The report should describe the timeline for consolidation,
18 assuming partial implementation as early as January 1, 2026, and full
19 implementation no later than January 1, 2027. The report should also
20 include estimates of any administrative savings that can be realized
21 by this consolidation.

22 (9) By December 1, 2024, the authority shall submit a report to
23 the legislature describing options, and a recommendation, for
24 possible future coverage in the uniform medical plan for food and
25 drug administration approved glucagon-like peptide 1 agonists for the
26 treatment of obesity and weight loss.

27 **Sec. 213.** 2023 c 475 s 213 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
30 School Employees' Insurance Administrative Account—

| | |
|---------------------------------|---------------------------|
| 31 State Appropriation. | ((<u>\$33,743,000</u>)) |
| | <u>\$33,723,000</u> |
| 33 TOTAL APPROPRIATION. | ((<u>\$33,743,000</u>)) |
| | <u>\$33,723,000</u> |

34

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) \$324,000 of the school employees' insurance administrative
38 account—state appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5275 (SEBB benefit access). (~~If the bill~~
2 ~~is not enacted by June 30, 2023, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (2) By December 1, 2024, the authority shall submit a report to
5 the legislature describing options, and a recommendation, for
6 possible future coverage in the uniform medical plan for food and
7 drug administration approved glucagon-like peptide 1 agonists for the
8 treatment of obesity and weight loss.

9 **Sec. 214.** 2023 c 475 s 214 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

| | |
|---|--------------------------------|
| 12 General Fund—State Appropriation (FY 2024). | ((\$8,242,000)) |
| | <u>\$9,671,000</u> |
| 14 General Fund—State Appropriation (FY 2025). | ((\$6,472,000)) |
| | <u>\$7,156,000</u> |
| 16 General Fund—Federal Appropriation. | ((\$61,983,000)) |
| | <u>\$67,396,000</u> |
| 18 Education Legacy Trust Account—State Appropriation. | \$350,000 |
| 19 Health Benefit Exchange Account—State Appropriation. ((\$76,214,000)) | |
| | <u>\$83,528,000</u> |
| 21 State Health Care Affordability Account—State | |
| 22 Appropriation. | ((\$110,000,000)) |
| | <u>\$125,000,000</u> |
| 24 TOTAL APPROPRIATION. | ((\$263,261,000)) |
| | <u>\$293,101,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The receipt and use of medicaid funds provided to the health
29 benefit exchange from the health care authority are subject to
30 compliance with state and federal regulations and policies governing
31 the Washington apple health programs, including timely and proper
32 application, eligibility, and enrollment procedures.

33 (2) (a) By July 15th, October 15th, and January 15th of each year,
34 the authority shall make a payment of ((~~one-half~~)) 30 percent of the
35 general fund—state appropriation, ((~~one-half~~)) 30 percent of the
36 health benefit exchange account—state appropriation, and ((~~one-half~~))
37 30 percent of the health care affordability account—state
38 appropriation to the exchange. By April 15th of each year, the

1 authority shall make a payment of 10 percent of the general fund—
2 state appropriation, 10 percent of the health benefit exchange
3 account—state appropriation, and 10 percent of the health care
4 affordability account—state appropriation to the exchange.

5 (b) The exchange shall monitor actual to projected revenues and
6 make necessary adjustments in expenditures or carrier assessments to
7 ensure expenditures do not exceed actual revenues.

8 (c) Payments made from general fund—state appropriation and
9 health benefit exchange account—state appropriation shall be
10 available for expenditure for no longer than the period of the
11 appropriation from which it was made. When the actual cost of
12 materials and services have been fully determined, and in no event
13 later than the lapsing of the appropriation, any unexpended balance
14 of the payment shall be returned to the authority for credit to the
15 fund or account from which it was made, and under no condition shall
16 expenditures exceed actual revenue.

17 (3) \$1,939,000 of the health benefit exchange account—state
18 appropriation and \$6,189,000 of the general fund—federal
19 appropriation are provided solely for the modernizing
20 healthplanfinder project. These amounts are subject to the
21 conditions, limitations, and review provided in section 701 of this
22 act.

23 (4) (a) (~~(\$100,000,000)~~) \$115,000,000 of the state health care
24 affordability account—state appropriation is provided solely for the
25 exchange to administer a premium assistance program, beginning for
26 plan year 2023, as established in RCW 43.71.110. An individual is
27 eligible for the premium assistance provided if the individual: (i)
28 Has income up to 250 percent of the federal poverty level; and (ii)
29 meets other eligibility criteria as established in RCW
30 43.71.110(4)(a).

31 (b) \$260,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for a study, in consultation with the
33 health care authority and office of the insurance commissioner, of
34 how the exchange's current section 1332 waiver could be amended to
35 generate federal pass-through funding to support the affordability
36 programs established in RCW 43.71.110. The actuarial study must focus
37 on methods that could be most readily leveraged in Washington,
38 considering those being used in other public option programs. Study

1 findings must be reported to the appropriate committees of the
2 legislature by December 1, 2023.

3 (5) \$10,000,000 of the state health care affordability account—
4 state appropriation is provided solely to provide premium assistance
5 for customers ineligible for federal premium tax credits who meet the
6 eligibility criteria established in subsection (4)(a) of this
7 section, and is contingent upon continued approval of the applicable
8 waiver described in RCW 43.71.120.

9 (6) \$102,000 of the general fund—state appropriation for fiscal
10 year 2024, \$865,000 of the general fund—federal appropriation, and
11 \$123,000 of the health benefit exchange account—state appropriation
12 are provided solely for a technology solution for an authoritative
13 client identifier, or master person index, in Healthplanfinder to
14 support the health and human services coalition in uniformly
15 identifying clients across multiple state service delivery systems.
16 These amounts are subject to the conditions, limitations, and review
17 requirements of section 701 of this act.

18 (7) \$200,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the exchange, in
21 collaboration with the department of social and health services and
22 the home training network as described in RCW 70.128.305, to provide
23 educational resources and trainings to help connect owners and
24 employees of adult family homes to health care coverage.

25 (8) \$299,000 of the general fund—state appropriation for fiscal
26 year 2024, \$299,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$202,000 of the general fund—federal
28 appropriation are provided solely for pass-through funding in the
29 annual amount of \$100,000 for each lead navigator organization in the
30 four regions with the highest concentration of citizens of the
31 compact of free association (COFA) to:

32 (a) Support a staff position within the COFA community to provide
33 enrollment assistance to the COFA community beyond the scope of the
34 current COFA program; and

35 (b) Support COFA community-led outreach and enrollment
36 activities.

37 (9)(a) \$300,000 of the health benefit exchange account—state
38 appropriation is provided solely for staff and consultants to
39 complete a study of options and recommendations for the state to

1 ensure continuous health care coverage through qualified health plans
2 for medicaid beneficiaries losing medicaid coverage through
3 Washington Healthplanfinder. In coordination with the health care
4 authority and department of social and health services, the study
5 must include, but not be limited to:

6 (i) An analysis of transitional solutions used in other states to
7 continue coverage for individuals losing medicaid eligibility;

8 (ii) In coordination with the department of social and health
9 services' research and data analysis division, an analysis of monthly
10 enrollment rates for persons who are determined no longer eligible
11 for medicaid, including demographic and employment information, and
12 those who enroll in qualified health plans, including demographic and
13 employment information; and

14 (iii) A feasibility analysis of auto-enrolling clients that lose
15 medicaid eligibility and are eligible for a no-premium qualified
16 health plan through Washington Healthplanfinder.

17 (b) The study must be submitted to the office of financial
18 management and appropriate committees of the legislature by December
19 31, 2024.

20 **Sec. 215.** 2023 c 475 s 215 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
23 **PROGRAM**

| | | |
|----|---|----------------------------------|
| 24 | General Fund—State Appropriation (FY 2024). | ((\$1,015,063,000)) |
| 25 | | <u>\$1,026,580,000</u> |
| 26 | General Fund—State Appropriation (FY 2025). | ((\$1,097,193,000)) |
| 27 | | <u>\$1,192,461,000</u> |
| 28 | General Fund—Federal Appropriation. | ((\$2,853,321,000)) |
| 29 | | <u>\$3,073,066,000</u> |
| 30 | General Fund—Private/Local Appropriation. | ((\$38,826,000)) |
| 31 | | <u>\$38,904,000</u> |
| 32 | Criminal Justice Treatment Account—State | |
| 33 | Appropriation. | \$22,001,000 |
| 34 | Problem Gambling Account—State Appropriation. | ((\$2,243,000)) |
| 35 | | <u>\$3,738,000</u> |
| 36 | Dedicated Cannabis Account—State Appropriation | |
| 37 | (FY 2024). | \$28,498,000 |
| 38 | Dedicated Cannabis Account—State Appropriation | |

| | | |
|----|--|----------------------------------|
| 1 | (FY 2025). | ((\$28,501,000)) |
| 2 | | <u>\$28,251,000</u> |
| 3 | Opioid Abatement Settlement Account—State | |
| 4 | Appropriation. | ((\$54,415,000)) |
| 5 | | <u>\$79,820,000</u> |
| 6 | Statewide 988 Behavioral Health Crisis Response Line | |
| 7 | Account—State Appropriation. | ((\$33,135,000)) |
| 8 | | <u>\$33,499,000</u> |
| 9 | TOTAL APPROPRIATION. | ((\$5,173,196,000)) |
| 10 | | <u>\$5,526,818,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) For the purposes of this section, "behavioral health
14 entities" means managed care organizations and behavioral health
15 administrative services organizations that reimburse providers for
16 behavioral health services.

17 (2) Within the amounts appropriated in this section, funding is
18 provided for implementation of the settlement agreement under
19 *Trueblood, et al. v. Department of Social and Health Services, et*
20 *al.*, United States District Court for the Western District of
21 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
22 provided solely for implementation of the settlement agreement, class
23 members must have access to supports and services funded throughout
24 this section for which they meet eligibility and medical necessity
25 requirements. The authority must include language in contracts that
26 requires regional behavioral health entities to develop and implement
27 plans for improving access to timely and appropriate treatment for
28 individuals with behavioral health needs and current or prior
29 criminal justice involvement who are eligible for services under
30 these contracts.

31 (3) (a) \$44,320,000 of the general fund—state appropriation for
32 fiscal year 2024, \$49,525,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$17,368,000 of the general fund—federal
34 appropriation are provided solely to continue the phase-in of the
35 settlement agreement under *Trueblood, et al. v. Department of Social*
36 *and Health Services, et al.*, United States District Court for the
37 Western District of Washington, Cause No. 14-cv-01178-MJP. The
38 authority, in collaboration with the department of social and health
39 services and the criminal justice training commission, must implement

1 the provisions of the settlement agreement pursuant to the timeline
2 and implementation plan provided for under the settlement agreement.
3 This includes implementing provisions related to competency
4 evaluations, competency restoration, crisis diversion and supports,
5 education and training, and workforce development. Within these
6 amounts, sufficient funding is provided to implement Engrossed Second
7 Substitute Senate Bill No. 5440 (competency evaluations).

8 (b) Of the amounts provided in this subsection, \$5,108,000 of the
9 general fund—state appropriation for fiscal year 2024 and \$6,341,000
10 of the general fund—state appropriation for fiscal year 2025 are
11 provided for implementation of Engrossed Second Substitute Senate
12 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
13 the general fund—state appropriation for fiscal year 2024 and
14 \$186,000 of the general fund—state appropriation for fiscal year 2025
15 are provided solely to increase compensation for staff in outpatient
16 competency restoration programs pursuant to Engrossed Second
17 Substitute Senate Bill No. 5440 (competency evaluations).

18 (4) \$8,000,000 of the general fund—state appropriation for fiscal
19 year 2024 (~~is~~) and \$8,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely to continue
21 diversion grant programs funded through contempt fines pursuant to
22 *Trueblood, et al. v. Department of Social and Health Services, et*
23 *al.*, United States District Court for the Western District of
24 Washington, Cause No. 14-cv-01178-MJP. The authority must consult
25 with the plaintiffs and court monitor to determine, within the
26 amounts provided, which of the programs will continue to receive
27 funding through this appropriation. The programs shall use this
28 funding to provide assessments, mental health treatment, substance
29 use disorder treatment, case management, employment, and other social
30 services. By December 1, 2023, the authority, in consultation with
31 the plaintiffs and the court monitor, must submit a report to the
32 office of financial management and the appropriate fiscal committees
33 of the legislature which includes: Identification of the programs
34 that receive funding through this subsection; a narrative description
35 of each program model; the number of individuals being served by each
36 program on a monthly basis; metrics or outcomes reported as part of
37 the contracts; and recommendations related to further support of
38 these programs in the 2023-2025 fiscal biennium.

1 (5) (a) \$12,359,000 of the general fund—state appropriation for
2 fiscal year 2024, (~~(\$12,359,000)~~) \$17,222,000 of the general fund—
3 state appropriation for fiscal year 2025, and (~~(\$23,444,000)~~)
4 \$24,349,000 of the general fund—federal appropriation are provided
5 solely for the authority and behavioral health entities to continue
6 to contract for implementation of high-intensity programs for
7 assertive community treatment (PACT) teams. In determining the
8 proportion of medicaid and nonmedicaid funding provided to behavioral
9 health entities with PACT teams, the authority shall consider the
10 differences between behavioral health entities in the percentages of
11 services and other costs associated with the teams that are not
12 reimbursable under medicaid. The authority may allow behavioral
13 health entities which have nonmedicaid reimbursable costs that are
14 higher than the nonmedicaid allocation they receive under this
15 section to supplement these funds with local dollars or funds
16 received under subsection (7) of this section. The authority and
17 behavioral health entities shall maintain consistency with all
18 essential elements of the PACT evidence-based practice model in
19 programs funded under this section. Sufficient funding is provided in
20 this section for the authority to increase rates for PACT teams to
21 the rates identified in the behavioral health comparison rate—phase
22 II report.

23 (b) Of the amounts provided in this subsection, \$4,080,000 of the
24 general fund—state appropriation for fiscal year 2025 is provided
25 solely for the authority to distribute one-time stabilization funding
26 to existing PACT teams to improve staff recruitment and retention and
27 to cover general operating expenses to increase PACT capacity and
28 utilization.

29 (6) \$1,428,000 of the general fund—state appropriation for fiscal
30 year 2025 and \$3,520,000 of the general fund—federal appropriation
31 (~~is~~) are provided solely for the authority to maintain a pilot
32 project to incorporate peer bridging staff into behavioral health
33 regional teams that provide transitional services to individuals
34 returning to their communities.

35 (7) \$144,519,000 of the general fund—state appropriation for
36 fiscal year 2024 and (~~(\$163,088,000)~~) \$144,519,000 of the general
37 fund—state appropriation for fiscal year 2025 are provided solely for
38 persons and services not covered by the medicaid program. To the
39 extent possible, levels of behavioral health entity spending must be

1 maintained in the following priority order: Crisis and commitment
2 services; community inpatient services; and residential care
3 services, including personal care and emergency housing assistance.
4 These amounts must be distributed to behavioral health entities as
5 follows:

6 (a) \$108,803,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$124,713,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 authority to contract with behavioral health administrative service
10 organizations for behavioral health treatment services not covered
11 under the medicaid program. Within these amounts, behavioral health
12 administrative service organizations must provide a 15 percent rate
13 increase to providers receiving state funds for nonmedicaid services
14 under this section effective January 1, 2024.

15 (b) \$35,716,000 of the general fund—state appropriation for
16 fiscal year 2024 and (~~(\$38,375,000)~~) \$22,978,000 of the general fund—
17 state appropriation for fiscal year 2025 are provided solely for the
18 authority to contract with medicaid managed care organizations for
19 wraparound services to medicaid enrolled individuals that are not
20 covered under the medicaid program. Within the amounts provided in
21 this subsection:

22 (i) Medicaid managed care organizations must provide a 15 percent
23 rate increase to providers receiving state funding for nonmedicaid
24 services under this section effective January 1, 2024.

25 (ii) The authority shall assure that managed care organizations
26 reimburse the department of social and health services, aging and
27 long-term support administration for the general fund—state cost of
28 individuals remaining on exceptional behavioral health personal care
29 services for medicaid enrolled individuals who require these because
30 of a psychiatric disability after the implementation of the community
31 behavioral health support services—supportive supervision and
32 oversight 1915(i) state plan amendment. Funding for the federal share
33 of these services is separately appropriated to the department of
34 social and health services.

35 (iii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
36 authority may work with the office of financial management to
37 negotiate a tiered rate structure for behavioral health personal care
38 services for adult family home providers serving medicaid enrollees.
39 An agreement reached with the adult family home council must be

1 submitted to the director of financial management by October 1, 2023,
2 and certified as financially feasible in order to be considered for
3 funding during the 2024 legislative session. Upon completion of
4 bargaining, the authority shall coordinate with the department of
5 social and health services to develop and submit to the centers for
6 medicare and medicaid services an application to provide a 1915(i)
7 state plan home and community-based services benefit. The application
8 shall be developed to allow for the delivery of wraparound supportive
9 behavioral health services for individuals with mental illnesses who
10 also have a personal care need. The 1915(i) state plan shall be
11 developed to standardize coverage and administration, improve the
12 current benefit design, and clarify roles in administration of the
13 behavioral health personal care services benefit.

14 (8) (a) \$30,648,000 of the general fund—state appropriation for
15 fiscal year 2025 and \$33,435,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement a
17 tiered rate structure for supportive supervision and oversight in
18 long-term care settings pursuant to a 1915(i) home and community
19 based services state plan amendment and the collective bargaining
20 agreement negotiated between the state and the adult family homes and
21 set forth in part IX of this act. The authority may not implement a
22 skills development and restoration benefit until funding is provided
23 for that specific purpose.

24 (b) Of the amounts provided in this subsection, \$30,648,000 of
25 the general fund—state appropriation for fiscal year 2025 and
26 \$33,435,000 of the general fund—federal appropriation are provided to
27 implement tiered rates for supportive supervision and oversight in
28 adult family home settings included in the collective bargaining
29 agreement negotiated between the state and the adult family homes and
30 set forth in part IX of this act.

31 (c) Of the amounts provided in this subsection, \$5,611,000 of the
32 general fund—state appropriation for fiscal year 2025 and \$6,128,000
33 of the general fund—federal appropriation are provided for supportive
34 supervision and oversight tiered rates in other long-term care
35 settings, including assisted living and enhanced adult residential
36 care facilities.

37 (d) Of the amounts provided in this subsection, \$376,000 of the
38 general fund—state appropriation for fiscal year 2025 and \$376,000 of
39 the general fund—federal appropriation are provided for

1 administrative activities related to implementing the 1915(i) state
2 plan amendment, including establishing a billing clearinghouse for
3 these services.

4 (9) The authority is authorized to continue to contract directly,
5 rather than through contracts with behavioral health entities for
6 children's long-term inpatient facility services.

7 ~~((+9))~~ (10) \$1,204,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$1,204,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely to reimburse
10 Pierce and Spokane counties for the cost of conducting 180-day
11 commitment hearings at the state psychiatric hospitals.

12 (11) \$500,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely to reimburse King county for involuntary
14 treatment act court costs.

15 ~~((+10))~~ (12) Behavioral health entities may use local funds to
16 earn additional federal medicaid match, provided the locally matched
17 rate does not exceed the upper-bound of their federally allowable
18 rate range, and provided that the enhanced funding is used only to
19 provide medicaid state plan or waiver services to medicaid clients.
20 Additionally, behavioral health entities may use a portion of the
21 state funds allocated in accordance with subsection (7) of this
22 section to earn additional medicaid match, but only to the extent
23 that the application of such funds to medicaid services does not
24 diminish the level of crisis and commitment, community inpatient,
25 residential care, and outpatient services presently available to
26 persons not eligible for medicaid.

27 ~~((+11))~~ (13) \$2,291,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$2,291,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for mental
30 health services for mentally ill offenders while confined in a county
31 or city jail and for facilitating access to programs that offer
32 mental health services upon release from confinement. The authority
33 must collect information from the behavioral health entities on their
34 plan for using these funds, the numbers of individuals served, and
35 the types of services provided.

36 ~~((+12))~~ (14) Within the amounts appropriated in this section,
37 funding is provided for the authority to develop and phase in
38 intensive mental health services for high needs youth consistent with
39 the settlement agreement in *T.R. v. Dreyfus and Porter*.

1 (~~(13)~~) (15)(a) The authority must establish minimum and maximum
2 funding levels for all reserves allowed under behavioral health
3 administrative service organization contracts and include contract
4 language that clearly states the requirements and limitations. The
5 reserve levels must be informed by the types of risk carried by
6 behavioral health administrative service organizations for mandatory
7 services and also consider reasonable levels of operating reserves.
8 The authority must monitor and ensure that behavioral health
9 administrative service organization reserves do not exceed maximum
10 levels. The authority must monitor revenue and expenditure reports
11 and must require a behavioral health administrative service
12 organization to submit a corrective action plan on how it will spend
13 its excess reserves within a reasonable period of time, when its
14 reported reserves exceed maximum levels established under the
15 contract. The authority must review and approve such plans and
16 monitor to ensure compliance. If the authority determines that a
17 behavioral health administrative service organization has failed to
18 provide an adequate excess reserve corrective action plan or is not
19 complying with an approved plan, the authority must reduce payments
20 to the entity in accordance with remedial actions provisions included
21 in the contract. These reductions in payments must continue until the
22 authority determines that the entity has come into substantial
23 compliance with an approved excess reserve corrective action plan.
24 The authority must submit to the office of financial management and
25 the appropriate committees of the legislature, each December of the
26 biennium, the minimum and maximum reserve levels established in
27 contract for each of the behavioral health administrative service
28 organizations for the prior fiscal year and the actual reserve levels
29 reported at the end of the fiscal year.

30 (b) In contracts effective during fiscal year 2025, the authority
31 must allow the north sound behavioral health administrative services
32 organization to pilot reserve funding flexibility by allowing the
33 north sound behavioral health administrative services organization to
34 utilize, for other purposes, 30 percent of funding received prior to
35 that contract period currently in reserves and that was received
36 pursuant to a specific legislative proviso. Funding repurposed under
37 this subsection must be used to support the duties of the
38 administrative services organization under RCW 71.24.045 through
39 programs serving individuals with severe and persistent behavioral
40 health conditions and behavioral health services that promote

1 stability and recovery within their regional service area.
2 Expenditures pursuant to this pilot program may include, but are not
3 limited to, crisis wraparound services, jail transition and diversion
4 services, court costs, and co-responder programs. The authority, in
5 partnership with the north sound behavioral health administrative
6 services organization, must provide a report to the appropriate
7 committees of the legislature by December 31, 2024, describing the
8 impacts of this pilot program to the regional crisis continuum of
9 care. The report must also include information on which specific
10 legislative provisos north sound behavioral health administrative
11 services organization repurposed funding from under this subsection
12 and for what purpose those funds were used.

13 ~~((14))~~ (16) During the 2023-2025 fiscal biennium, any amounts
14 provided in this section that are used for case management services
15 for pregnant and parenting women must be contracted directly between
16 the authority and pregnant and parenting women case management
17 providers.

18 ~~((15))~~ (17) \$3,500,000 of the general fund—federal
19 appropriation is provided solely for the continued funding of
20 existing county drug and alcohol use prevention programs.

21 ~~((16))~~ (18) Within the amounts appropriated in this section,
22 the authority may contract with the University of Washington and
23 community-based providers for the provision of the parent-child
24 assistance program or other specialized chemical dependency case
25 management providers for pregnant, postpartum, and parenting women.
26 For all contractors: (a) Service and other outcome data must be
27 provided to the authority by request; and (b) indirect charges for
28 administering the program must not exceed 10 percent of the total
29 contract amount.

30 ~~((17))~~ (19) Within the amounts provided in this section,
31 behavioral health entities must provide outpatient chemical
32 dependency treatment for offenders enrolled in the medicaid program
33 who are supervised by the department of corrections pursuant to a
34 term of community supervision. Contracts with behavioral health
35 entities must require that behavioral health entities include in
36 their provider network specialized expertise in the provision of
37 manualized, evidence-based chemical dependency treatment services for
38 offenders. The department of corrections and the authority must
39 develop a memorandum of understanding for department of corrections
40 offenders on active supervision who are medicaid eligible and meet

1 medical necessity for outpatient substance use disorder treatment.
2 The agreement will ensure that treatment services provided are
3 coordinated, do not result in duplication of services, and maintain
4 access and quality of care for the individuals being served. The
5 authority must provide all necessary data, access, and reports to the
6 department of corrections for all department of corrections offenders
7 that receive medicaid paid services.

8 ~~((18))~~ (20) The criminal justice treatment account—state
9 appropriation is provided solely for treatment and treatment support
10 services for offenders with a substance use disorder pursuant to RCW
11 71.24.580. The authority must offer counties the option to administer
12 their share of the distributions provided for under RCW
13 71.24.580(5)(a). If a county is not interested in administering the
14 funds, the authority shall contract with behavioral health entities
15 to administer these funds consistent with the plans approved by local
16 panels pursuant to RCW 71.24.580(5)(b). Funding from the criminal
17 justice treatment account may be used to provide treatment and
18 support services through the conclusion of an individual's treatment
19 plan to individuals participating in a drug court program as of
20 February 24, 2021, if that individual wishes to continue treatment
21 following dismissal of charges they were facing under RCW
22 69.50.4013(1). Such participation is voluntary and contingent upon
23 substantial compliance with drug court program requirements. The
24 authority must provide a report to the office of financial management
25 and the appropriate committees of the legislature that identifies the
26 distribution of criminal justice treatment account funds by September
27 30, 2023.

28 ~~((19))~~ (21)(a) ~~((11,426,000))~~ \$10,535,000 of the general fund—
29 state appropriation for fiscal year 2024, ~~((15,501,000))~~ \$14,610,000
30 of the general fund—state appropriation for fiscal year 2025, and
31 ~~((21,554,000))~~ \$19,724,000 of the general fund—federal appropriation
32 are provided solely for crisis triage facilities, crisis relief
33 centers, or crisis stabilization units. Services in these facilities
34 may include crisis stabilization and intervention, individual
35 counseling, peer support, medication management, education, and
36 referral assistance. The authority shall monitor each center's
37 effectiveness at lowering the rate of state psychiatric hospital
38 admissions.

1 (b) Within these amounts, the health care authority shall convene
2 representatives from medicaid managed care organizations, behavioral
3 health administrative organizations, private insurance carriers,
4 self-insured organizations, crisis providers, and the office of the
5 insurance commissioner to assess gaps in the current funding model
6 for crisis services and recommend options for addressing these gaps
7 including, but not limited to, an alternative funding model for
8 crisis services. The assessment must consider available data to
9 determine to what extent the costs of crisis services for clients of
10 private insurance carriers, medicaid managed care organizations, and
11 individuals enrolled in medicaid fee-for-service are being subsidized
12 through state funded behavioral health administrative services
13 organization contracts. The analysis shall examine crisis services
14 provided by mobile crisis teams as well as facility-based services
15 such as crisis triage and crisis stabilization units. In the
16 development of an alternative funding model, the authority and office
17 of the insurance commissioner must explore mechanisms that: (i)
18 Determine the annual cost of operating crisis services and collect a
19 proportional share of the program cost from each health insurance
20 carrier; and (ii) differentiate between crisis services eligible for
21 medicaid funding from other nonmedicaid eligible activities. The
22 authority must submit a preliminary report to the office of financial
23 management and the appropriate committees of the legislature by
24 December 1, 2023, and a final report by December 1, 2024. Up to
25 \$300,000 of the general fund—state appropriation for fiscal year
26 2024, and \$300,000 of the general fund—state appropriation for fiscal
27 year 2025 may be used for the assessment and reporting activities
28 required under this subsection.

29 (c) Sufficient funding is provided in this subsection to
30 implement Second Substitute Senate Bill No. 5120 (crisis relief
31 centers).

32 ((+20)) (22) \$9,795,000 of the general fund—state appropriation
33 for fiscal year 2024, \$10,015,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$15,025,000 of the general
35 fund—federal appropriation are provided solely for the operation of
36 secure withdrawal management and stabilization facilities. The
37 authority may not use any of these amounts for services in facilities
38 that are subject to federal funding restrictions that apply to
39 institutions for mental diseases, unless they have received a waiver

1 that allows for full federal participation in these facilities.
2 Within these amounts, funding is provided to increase the fee for
3 service rate for these facilities up to \$650 per day. The authority
4 must require in contracts with behavioral health entities that they
5 pay no lower than the fee for service rate. The authority must
6 coordinate with regional behavioral health entities to identify and
7 implement purchasing strategies or regulatory changes that increase
8 access to services for individuals with complex behavioral health
9 needs at secure withdrawal management and stabilization facilities.

10 ~~((+21))~~ (23) \$1,401,000 of the general fund—state appropriation
11 for fiscal year 2024, \$1,401,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$3,210,000 of the general
13 fund—federal appropriation are provided solely for the implementation
14 of intensive behavioral health treatment facilities within the
15 community behavioral health service system pursuant to chapter 324,
16 Laws of 2019 (2SHB 1394).

17 ~~((+22))~~ (24) (a) \$12,878,000 of the dedicated cannabis account—
18 state appropriation for fiscal year 2024 and ~~(\$12,878,000)~~
19 \$12,628,000 of the dedicated cannabis account—state appropriation for
20 fiscal year 2025 are provided solely for:

21 (i) A memorandum of understanding with the department of
22 children, youth, and families to provide substance abuse treatment
23 programs;

24 (ii) A contract with the Washington state institute for public
25 policy to conduct a cost-benefit evaluation of the implementations of
26 chapter 3, Laws of 2013 (Initiative Measure No. 502);

27 (iii) Designing and administering the Washington state healthy
28 youth survey and the Washington state young adult behavioral health
29 survey;

30 (iv) Maintaining increased services to pregnant and parenting
31 women provided through the parent child assistance program;

32 (v) ~~((Grants to the office of the superintendent of public
33 instruction for life skills training to children and youth;~~

34 ~~(+vi))~~ Maintaining increased prevention and treatment service
35 provided by tribes and federally recognized American Indian
36 organization to children and youth;

37 ~~((+vii))~~ (vi) Maintaining increased residential treatment
38 services for children and youth;

1 ~~((viii))~~ (vii) Training and technical assistance for the
2 implementation of evidence-based, research based, and promising
3 programs which prevent or reduce substance use disorder;

4 ~~((ix))~~ (viii) Expenditures into the home visiting services
5 account; and

6 ~~((x))~~ (ix) Grants to community-based programs that provide
7 prevention services or activities to youth.

8 (b) The authority must allocate the amounts provided in (a) of
9 this subsection amongst the specific activities proportionate to the
10 fiscal year 2021 allocation.

11 ~~((23))~~ (25) (a) \$1,125,000 of the general fund—state
12 appropriation for fiscal year 2024 and \$1,125,000 of the general fund
13 —state appropriation for fiscal year 2025 is provided solely for
14 Spokane behavioral health entities to implement services to reduce
15 utilization and the census at eastern state hospital. Such services
16 must include:

17 (i) High intensity treatment team for persons who are high
18 utilizers of psychiatric inpatient services, including those with co-
19 occurring disorders and other special needs;

20 (ii) Crisis outreach and diversion services to stabilize in the
21 community individuals in crisis who are at risk of requiring
22 inpatient care or jail services;

23 (iii) Mental health services provided in nursing facilities to
24 individuals with dementia, and consultation to facility staff
25 treating those individuals; and

26 (iv) Services at the 16-bed evaluation and treatment facility.

27 (b) At least annually, the Spokane county behavioral health
28 entities shall assess the effectiveness of these services in reducing
29 utilization at eastern state hospital, identify services that are not
30 optimally effective, and modify those services to improve their
31 effectiveness.

32 ~~((24))~~ (26) \$1,850,000 of the general fund—state appropriation
33 for fiscal year 2024, \$1,850,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$13,312,000 of the general
35 fund—federal appropriation are provided solely for substance use
36 disorder peer support services included in behavioral health
37 capitation rates in accordance with section 213(5)(ss), chapter 299,
38 Laws of 2018. The authority shall require managed care organizations
39 to provide access to peer support services for individuals with

1 substance use disorders transitioning from emergency departments,
2 inpatient facilities, or receiving treatment as part of hub and spoke
3 networks.

4 ~~((25))~~ (27) \$1,423,000 of the general fund—state appropriation
5 for fiscal year 2024, \$1,423,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$5,908,000 of the general
7 fund—federal appropriation are provided solely for the authority to
8 continue to implement discharge wraparound services for individuals
9 with complex behavioral health conditions transitioning or being
10 diverted from admission to psychiatric inpatient programs. The
11 authority must coordinate with the department of social and health
12 services in establishing the standards for these programs.

13 ~~((26))~~ (28) \$500,000 of the general fund—state appropriation
14 for fiscal year 2024, \$500,000 of the general fund—state
15 appropriation for fiscal year 2025, and \$1,000,000 of the general
16 fund—federal appropriation are provided solely for the authority to
17 maintain a memorandum of understanding with the criminal justice
18 training commission to provide funding for community grants pursuant
19 to RCW 36.28A.450.

20 ~~((27))~~ (29) \$350,000 of the general fund—federal appropriation
21 and \$300,000 of the opioid abatement settlement account—state
22 appropriation are provided solely to contract with a nationally
23 recognized recovery residence organization and to provide technical
24 assistance to operators of recovery residences seeking certification
25 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

26 ~~((28))~~ (30) \$3,396,000 of the general fund—state appropriation
27 for fiscal year 2024, \$3,396,000 of the general fund—state
28 appropriation for fiscal year 2025, and \$16,200,000 of the general
29 fund—federal appropriation are provided solely for support of and to
30 continue to increase clubhouse programs across the state. The
31 authority shall work with the centers for medicare and medicaid
32 services to review opportunities to include clubhouse services as an
33 optional "in lieu of" service in managed care organization contracts
34 in order to maximize federal participation.

35 ~~((29))~~ (31) \$708,000 of the general fund—state appropriation
36 for fiscal year 2024, \$708,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$1,598,000 of the general
38 fund—federal appropriation are provided solely for implementing
39 mental health peer respite centers and a pilot project to implement a

1 mental health drop-in center in accordance with chapter 324, Laws of
2 2019 (2SHB 1394).

3 ~~((30))~~ (32) \$800,000 of the general fund—state appropriation
4 for fiscal year 2024, \$800,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$1,452,000 of the general
6 fund—federal appropriation are provided solely for the authority to
7 implement strategies related to suicide prevention and treatment.

8 ~~((31))~~ (33) \$446,000 of the general fund—state appropriation
9 for fiscal year 2024, \$446,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$178,000 of the general fund—
11 federal appropriation are provided solely for the University of
12 Washington's evidence-based practice institute which supports the
13 identification, evaluation, and implementation of evidence-based or
14 promising practices. The institute must work with the authority to
15 develop a plan to seek private, federal, or other grant funding in
16 order to reduce the need for state general funds. The authority must
17 collect information from the institute on the use of these funds and
18 submit a report to the office of financial management and the
19 appropriate fiscal committees of the legislature by December 1st of
20 each year of the biennium.

21 ~~((32))~~ (34) As an element of contractual network adequacy
22 requirements and reporting, the authority shall direct managed care
23 organizations to make all reasonable efforts to develop or maintain
24 contracts with provider networks that leverage local, federal, or
25 philanthropic funding to enhance effectiveness of medicaid-funded
26 integrated care services. These networks must promote medicaid
27 clients' access to a system of services that addresses additional
28 social support services and social determinants of health as defined
29 in RCW 43.20.025 in a manner that is integrated with the delivery of
30 behavioral health and medical treatment services.

31 ~~((33))~~ (35) \$9,000,000 of the criminal justice treatment
32 account—state appropriation is provided solely for the authority to
33 maintain funding for new therapeutic courts created or expanded
34 during fiscal year 2021, or to maintain the fiscal year 2021
35 expansion of services being provided to an already existing
36 therapeutic court that engages in evidence-based practices, to
37 include medication assisted treatment in jail settings pursuant to
38 RCW 71.24.580. Funding provided under this subsection shall not
39 supplant existing funds utilized for this purpose.

1 (~~(34)~~) (36) In establishing, re-basing, enhancing, or otherwise
2 updating medicaid rates for behavioral health services, the authority
3 and contracted actuaries shall use a transparent process that
4 provides an opportunity for medicaid managed care organizations,
5 behavioral health administrative service organizations, and
6 behavioral health provider agencies, and their representatives, to
7 review and provide data and feedback on proposed rate changes within
8 their region or regions of service operation. The authority and
9 contracted actuaries shall transparently incorporate the information
10 gained from this process and make adjustments allowable under federal
11 law when appropriate.

12 (~~(35)~~) (37) The authority shall seek input from representatives
13 of the managed care organizations (MCOs), licensed community
14 behavioral health agencies, and behavioral health administrative
15 service organizations to develop specific metrics related to
16 behavioral health outcomes under integrated managed care. These
17 metrics must include, but are not limited to: (a) Revenues and
18 expenditures for community behavioral health programs, including
19 medicaid and nonmedicaid funding; (b) access to services, service
20 denials, and utilization by state plan modality; (c) claims denials
21 and record of timely payment to providers; (d) client demographics;
22 and (e) social and recovery measures and managed care organization
23 performance measures. The authority must work with managed care
24 organizations and behavioral health administrative service
25 organizations to integrate these metrics into an annual reporting
26 structure designed to evaluate the performance of the behavioral
27 health system in the state over time. The authority must submit a
28 report to the office of financial management and the appropriate
29 committees of the legislature, before December 30th of each year
30 during the fiscal biennium, that details the implemented metrics and
31 relevant performance outcomes for the prior calendar year.

32 (~~(36)~~) (38) \$4,061,000 of the general fund—state appropriation
33 for fiscal year 2024, \$3,773,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$6,419,000 of the general
35 fund—federal appropriation are provided solely for the authority to
36 maintain pilot programs for intensive outpatient services and partial
37 hospitalization services for certain children and adolescents and,
38 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for

1 these services into the state medicaid program beginning January 1,
2 2024.

3 (a) The authority must establish minimum standards, eligibility
4 criteria, authorization and utilization review processes, and payment
5 methodologies for the programs in contract.

6 (b) Eligibility for the pilot sites is limited pursuant to the
7 following:

8 (i) Children and adolescents discharged from an inpatient
9 hospital treatment program who require the level of services offered
10 by the pilot programs in lieu of continued inpatient treatment;

11 (ii) Children and adolescents who require the level of services
12 offered by the pilot programs in order to avoid inpatient
13 hospitalization; and

14 (iii) Services may not be offered if there are less costly
15 alternative community-based services that can effectively meet the
16 needs of an individual referred to the program.

17 (c) Eligibility for services through the state medicaid program
18 shall be consistent with criteria approved by the centers for
19 medicare and medicaid services pursuant to implementation of chapter
20 94, Laws of 2022 (2SSB 5736).

21 (d) The authority must collect data on the program sites and work
22 with the actuaries responsible for establishing managed care rates
23 for medicaid enrollees to develop and submit an annual report to the
24 office of financial management and the appropriate committees of the
25 legislature each December of the fiscal biennium that includes the
26 following information:

27 (i) A narrative description of the services provided at each
28 program site and identification of any specific gaps the sites were
29 able to fill in the current continuum of care;

30 (ii) Clinical outcomes and estimated reductions in psychiatric
31 inpatient costs associated with each of the program sites;

32 (iii) Recommendations for whether the pilot models should be
33 expanded statewide, whether modifications should be made to the
34 models to better address gaps in the continuum identified through the
35 pilot sites, whether the models could be expanded to community
36 behavioral health providers, and whether statewide implementation
37 should be achieved through a state plan amendment or some other
38 mechanism for leveraging federal medicaid match;

39 (iv) Actuarial projections on the statewide need for services
40 related to the pilot sites and estimated costs of adding each of the

1 services to the medicaid behavioral health benefit for children and
2 adolescents and adults; and

3 (v) Annual costs and any quantifiable cost offsets associated
4 with the program sites.

5 ((~~37~~)) (39) \$25,587,000 of the general fund—federal
6 appropriation (ARPA) and \$9,828,000 of the general fund—federal
7 appropriation are provided solely to promote the recovery of
8 individuals with substance use disorders through expansion of
9 substance use disorder services. The authority shall implement this
10 funding to promote integrated, whole-person care to individuals with
11 opioid use disorders, stimulant use disorders, and other substance
12 use disorders. The authority shall use this funding to support
13 evidence-based and promising practices as follows:

14 (a) \$8,500,000 of the amounts provided in this subsection is
15 provided solely for treatment services to low-income individuals with
16 substance use disorders who are not eligible for services under the
17 medicaid program and for treatment services that are not covered
18 under the medicaid program. A minimum of \$7,500,000 of this amount
19 must be contracted through behavioral health administrative services
20 organizations. The amounts in this subsection may be used for
21 services including, but not limited to, outpatient treatment,
22 residential treatment, mobile opioid use disorder treatment programs,
23 law enforcement assisted diversion programs, contingency management
24 interventions, modified assertive community treatment, trauma
25 informed care, crisis respite, and for reimbursement of one-time
26 start-up operating costs for opening new beds in withdrawal
27 management treatment programs.

28 (b) \$2,015,000 of the amounts provided in this subsection is
29 provided solely for outreach programs that link individuals with
30 substance use disorders to treatment options to include medication
31 for opioid use disorder. The authority must contract for these
32 services with programs that use interdisciplinary teams, which
33 include peer specialists, to engage and facilitate linkage to
34 treatment for individuals in community settings such as homeless
35 encampments, shelters, emergency rooms, harm reduction programs,
36 churches, community service offices, food banks, libraries, legal
37 offices, and other settings where individuals with substance use
38 disorders may be engaged. The services must be coordinated with
39 emergency housing assistance and other services administered by the

1 authority to promote access to a full continuum of treatment and
2 recovery support options.

3 (c) \$7,500,000 of the amounts provided in this subsection is
4 provided solely for substance use disorder recovery support services
5 not covered by the medicaid program including, but not limited to,
6 emergency housing, recovery housing vouchers, supported employment,
7 skills training, peer support, peer drop-in centers, and other
8 community supports.

9 (d) \$3,550,000 of the amounts provided in this subsection is
10 provided solely for efforts to support the recovery of American
11 Indians and Alaska natives with substance use disorders. This funding
12 may be used for grants to urban Indian organizations, tribal opioid
13 prevention media campaigns, and support for government to government
14 communication, planning, and implementation of opioid use disorder
15 related projects.

16 (e) \$5,000,000 of the amounts provided in this subsection is
17 provided solely for the authority, in coordination with the
18 department of health, to expand the distribution of naloxone through
19 the department's overdose education and naloxone distribution
20 program. Funding must be prioritized to fill naloxone access gaps in
21 community behavioral health and other community settings, including
22 providing naloxone for agency staff in organizations such as syringe
23 service programs, housing providers, and street outreach programs,
24 and for law enforcement and emergency responders.

25 (f) \$7,100,000 of the amounts provided in this subsection is
26 provided solely for community services grants that support the
27 implementation and evaluation of substance use disorder prevention
28 services.

29 (g) Up to \$1,750,000 of the amounts provided in this subsection
30 may be used for the authority's administrative costs associated with
31 services funded in this subsection.

32 ~~((38))~~ (40) \$3,109,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$3,109,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for short-term
35 rental subsidies for individuals with mental health or substance use
36 disorders. This funding may be used for individuals enrolled in the
37 foundational community support program while waiting for a longer
38 term resource for rental support or for individuals transitioning
39 from behavioral health treatment facilities or local jails.
40 Individuals who would otherwise be eligible for the foundational

1 community support program but are not eligible because of their
2 citizenship status may also be served. Each December of the fiscal
3 biennium, the authority must submit a report identifying the
4 expenditures and number of individuals receiving short-term rental
5 supports through the agency budget during the prior fiscal year
6 broken out by region, treatment need, and the demographics of those
7 served, including but not limited to age, country of origin within
8 racial/ethnic categories, gender, and immigration status.

9 ~~((39))~~ (41) \$25,332,000 of the general fund—federal
10 appropriation (ARPA) is provided solely to promote the recovery of
11 individuals with mental health disorders through expansion of mental
12 health services. The authority shall implement this funding to
13 promote integrated, whole-person care through evidence based and
14 promising practices as follows:

15 (a) \$8,153,000 of the amounts provided in this subsection is
16 provided solely for treatment services to low-income individuals with
17 mental health disorders who are not eligible for services under the
18 medicaid program and for treatment services that are not covered
19 under the medicaid program. A minimum of \$7,000,000 of this amount
20 must be contracted through behavioral health administrative services
21 organizations. The amounts in this subsection may be used for
22 services including, but not limited to, outpatient treatment,
23 residential treatment, law enforcement assisted diversion programs,
24 modified assertive community treatment, and trauma informed care.

25 (b) \$8,200,000 of the amounts provided in this subsection is
26 provided solely for mental health recovery support services not
27 covered by the medicaid program including, but not limited to,
28 supportive housing, emergency housing vouchers, supported employment,
29 skills training, peer support, peer drop-in centers, and other
30 community supports.

31 (c) \$2,553,000 of the amounts provided in this subsection is
32 provided solely for efforts to support the recovery of American
33 Indians and Alaska natives with mental health disorders.

34 (d) \$1,300,000 of the amounts provided in this subsection is
35 provided solely to enhance crisis services and may be used for crisis
36 respite care.

37 (e) \$2,600,000 of the amounts provided in this subsection is
38 provided solely for the expansion of first episode psychosis
39 programs.

1 (f) Up to \$1,279,000 of the amounts provided in this subsection
2 may be used for the authority's administrative costs associated with
3 services funded in this subsection.

4 (~~(40)~~) (42) The authority must pursue opportunities for
5 shifting state costs to the state's unused allocation of federal
6 institutions for mental disease disproportionate share hospital
7 funding.

8 (~~(41)~~) (43) \$500,000 of the general fund—federal appropriation
9 is provided solely to establish an emotional support network program
10 for individuals employed as peer specialists. The authority must
11 contract for these services which shall include, but not be limited
12 to, facilitating support groups for peer specialists, support for the
13 recovery journeys of the peer specialists themselves, and targeted
14 support for the secondary trauma inherent in peer work.

15 (~~(42)~~) (44) \$1,500,000 of the general fund—federal
16 appropriation is provided solely for the authority to contract on a
17 one-time basis with the University of Washington behavioral health
18 institute to continue and enhance its efforts related to training and
19 workforce development. This funding may be used for the following
20 activities:

21 (a) Making substance use disorder training content accessible to
22 all community behavioral health providers;

23 (b) Refining and implementing a substance use disorder provider
24 needs assessment to advance best practice implementation for
25 treatment in inpatient and outpatient settings;

26 (c) Disseminating innovative best practices through training and
27 technical assistance;

28 (d) Developing and launching a telebehavioral health training
29 series, providing webinars and packaging the training content so that
30 it is accessible to all community behavioral health providers;

31 (e) Planning for advanced telebehavioral health training and
32 support to providers;

33 (f) Convening a race, equity, and social justice in behavioral
34 health conference annually;

35 (g) Developing training and technical assistance opportunities
36 for an annual series that translates lessons learned in behavioral
37 health equity into actionable and sustainable change at the provider,
38 organizational, and system levels;

1 (h) Developing recommendations for reducing health disparities
2 and training the workforce in culturally and linguistically relevant
3 practices to achieve improved outcomes;

4 (i) Increasing the number of community substance use providers
5 that are trained in best practice assessment and treatment models;

6 (j) Convening a telebehavioral health summit of leading experts
7 regarding long-term provider telebehavioral health training and
8 workforce needs;

9 (k) Creating a behavioral health workforce strategy plan that
10 identifies gaps that are not being addressed and suggests system
11 improvements to address those gaps;

12 (l) Working with community partners and key stakeholders to
13 identify best practice strategies to evaluate and measure equity and
14 health disparities within the behavioral health system and make
15 recommendations regarding potential metrics to help advance system
16 change; and

17 (m) Developing metrics and evaluating telebehavioral health
18 training needs and the impact of telebehavioral health training on
19 provider knowledge and treatment protocols.

20 (~~(43)~~) (45) \$1,250,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$1,250,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 authority to contract with the King county behavioral health
24 administrative services organization to maintain children's crisis
25 outreach response system services that were previously funded through
26 the department of children, youth, and families. The authority, in
27 consultation with the behavioral health administrative services
28 organization, medicaid managed care organizations, and the actuaries
29 responsible for developing medicaid managed care rates, must work to
30 maximize federal funding provided for the children's crisis outreach
31 response system program.

32 (~~(44)~~) (46) \$31,891,000 of the general fund—state appropriation
33 for fiscal year 2024, \$63,395,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$172,425,000 of the general
35 fund—federal appropriation are provided solely to implement a 15
36 percent increase to medicaid reimbursement for community behavioral
37 health providers contracted through managed care organizations to be
38 effective January 1, 2024. The authority must employ mechanisms such
39 as directed payment or other options allowable under federal medicaid

1 law to assure the funding is used by the managed care organizations
2 for a 15 percent provider rate increase as intended and verify this
3 pursuant to the process established in chapter 285, Laws of 2020 (EHB
4 2584). The rate increase shall be implemented to all behavioral
5 health nonhospital inpatient, residential, and outpatient providers
6 contracted through the medicaid managed care organizations.
7 Psychiatric hospitals and other providers receiving rate increases
8 under other subsections of this section must be excluded from the
9 rate increase directed in this subsection.

10 ~~((45))~~ (47) \$532,000 of the general fund—state appropriation
11 for fiscal year 2024, \$2,935,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$3,467,000 of the general
13 fund—federal appropriation are provided solely to increase the number
14 of beds and rates for community children's long-term inpatient
15 program providers. The number of beds is increased on a phased in
16 basis to 72 beds by the end of fiscal year 2024. The bed day rates
17 are increased from \$1,030 per day to \$1,121 per day effective July 1,
18 2023.

19 ~~((46))~~ (48) \$505,000 of the general fund—state appropriation
20 for fiscal year 2024, \$1,011,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$1,095,000 of the general
22 fund—federal appropriation are provided solely to increase rates for
23 parent child assistance program providers by 15 percent effective
24 January 1, 2024.

25 ~~((47))~~ (49) \$300,000 of the general fund—federal appropriation
26 is provided solely for training of behavioral health consumer
27 advocates. The authority must enter into a memorandum of
28 understanding with the department of commerce to provide support for
29 training of behavioral health consumer advocates pursuant to chapter
30 202, Laws of 2021 (E2SHB 1086).

31 ~~((48))~~ (50) \$250,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$250,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 authority to contract with the Washington chapter of the national
35 alliance on mental illness, a Washington based statewide mental
36 health nonprofit organization that provides free community and
37 school-based mental health education and support programs for
38 consumers and families. The contractor must use this funding to
39 provide access to programs tailored to peers living with mental

1 illness as well as family members of people with mental illness and
2 the community at large. Services provided by the contracted program
3 shall include education, support, and assistance to reduce isolation
4 and help consumers and families understand the services available in
5 their communities. This contract is exempt from the competitive
6 procurement requirements in chapter 39.26 RCW.

7 (~~(49)~~) (51) \$15,474,000 of the general fund—state appropriation
8 for fiscal year 2024, (~~(\$15,474,000)~~) \$17,125,000 of the general fund
9 —state appropriation for fiscal year 2025, and (~~(\$14,312,000)~~)
10 \$14,562,000 of the general fund—federal appropriation are provided
11 solely for maintaining the expansion of local behavioral health
12 mobile crisis response team capacity and ensuring each region has at
13 least one adult and one children and youth mobile crisis team that is
14 able to respond to calls coming into the 988 crisis hotline.

15 (a) In prioritizing this funding, the health care authority shall
16 assure that there are a minimum of six new children and youth mobile
17 crisis teams in comparison to the number of teams at the end of
18 fiscal year 2021 and that there is one children and youth mobile
19 crisis team in each region.

20 (b) In implementing funding for adult and youth mobile crisis
21 response teams, the authority must establish standards in contracts
22 with managed care organizations and behavioral health administrative
23 services organizations for the services provided by these teams.

24 (c) Of these amounts, \$3,000,000 of the general fund—state
25 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
26 state appropriation for fiscal year 2025, and \$2,024,000 of the
27 general fund—federal appropriation are provided solely to maintain
28 increased capacity for mobile crisis services in King county that was
29 funded in fiscal year 2023. These amounts must supplement and not
30 supplant funding to the county previously allocated by the authority
31 under this subsection.

32 (d) Of these amounts, \$1,651,000 of the general fund—state
33 appropriation for fiscal year 2025 and \$250,000 of the general fund—
34 federal appropriation are provided solely for adding stabilization
35 staff to existing youth mobile crisis teams.

36 (~~(50) \$57,580,000~~) (52) \$59,421,000 of the general fund—state
37 appropriation for fiscal year 2024, (~~(\$61,807,000)~~) \$71,107,000 of
38 the general fund—state appropriation for fiscal year 2025, and
39 (~~(\$109,146,000)~~) \$69,409,000 of the general fund—federal

1 appropriation are provided solely for the authority to contract with
2 community hospitals or freestanding evaluation and treatment centers
3 to provide long-term inpatient care beds as defined in RCW 71.24.025.
4 Within these amounts, the authority must meet the requirements for
5 reimbursing counties for the judicial services for patients being
6 served in these settings in accordance with RCW 71.05.730. The
7 authority must coordinate with the department of social and health
8 services in developing the contract requirements, selecting
9 contractors, and establishing processes for identifying patients that
10 will be admitted to these facilities. Of the amounts in this
11 subsection, sufficient amounts are provided in fiscal year 2024 and
12 fiscal year 2025 for the authority to reimburse community hospitals
13 and nonhospital residential treatment centers serving clients in
14 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

15 (a) For a hospital licensed under chapter 70.41 RCW that requires
16 a hospital specific medicaid inpatient psychiatric per diem payment
17 rate for long-term civil commitment patients because the hospital has
18 completed a medicare cost report, the authority shall analyze the
19 most recent medicare cost report of the hospital after a minimum of
20 200 medicaid inpatient psychiatric days. The authority shall
21 establish the inpatient psychiatric per diem payment rate for long-
22 term civil commitment patients for the hospital at 100 percent of the
23 allowable cost of care, based on the most recent medicare cost report
24 of the hospital.

25 (b) For a hospital licensed under chapter 70.41 RCW that has not
26 completed a medicare cost report with more than 200 medicaid
27 inpatient psychiatric days, the authority shall establish the
28 medicaid inpatient psychiatric per diem payment rate for long-term
29 civil commitment patients for the hospital at the higher of the
30 hospital's current medicaid inpatient psychiatric rate; or the
31 annually updated statewide average of the medicaid inpatient
32 psychiatric per diem payment rate of all acute care hospitals
33 licensed under chapter 70.41 RCW providing long-term civil commitment
34 services.

35 (c) For a hospital licensed under chapter 71.12 RCW and currently
36 providing long-term civil commitment services, the authority shall
37 establish the medicaid inpatient psychiatric per diem payment rate at
38 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus
39 adjustments that may be needed to capture costs associated with long-
40 term psychiatric patients that are not allowable on the medicare cost

1 report or reimbursed separately. The hospital may provide the
2 authority with supplemental data to be considered and used to make
3 appropriate adjustments to the medicaid inpatient psychiatric per
4 diem payment rate of the hospital. Adjustment of costs may include:

5 (i) Costs associated with professional services and fees not
6 accounted for in the hospital's medicare cost report or reimbursed
7 separately;

8 (ii) Costs associated with the hospital providing the long-term
9 psychiatric patient access to involuntary treatment court services
10 that are not reimbursed separately; and

11 (iii) Other costs associated with caring for long-term
12 psychiatric patients that are not reimbursed separately.

13 (d) For a hospital licensed under chapter 71.12 RCW that requires
14 an initial medicaid inpatient psychiatric per diem payment rate for
15 long-term civil commitment services because it has not yet completed
16 a medicare cost report, the authority shall establish the medicaid
17 inpatient psychiatric per diem payment rate at the higher of:

18 (i) The hospital's current medicaid inpatient psychiatric rate;
19 or

20 (ii) The annually updated statewide average of the medicaid long-
21 term inpatient psychiatric per diem payment rate of all freestanding
22 psychiatric hospitals licensed under chapter 71.12 RCW providing
23 long-term civil commitment services.

24 (e) For nonhospital residential treatment centers certified to
25 provide long-term inpatient care beds as defined in RCW 71.24.025,
26 the authority shall establish the medicaid psychiatric per diem
27 payment rate at the fiscal year 2023 level for fiscal year 2024 and
28 \$1,250 per bed for fiscal year 2025.

29 (f) Beginning in fiscal year 2024, the authority shall pay a rate
30 enhancement for patients committed pursuant to the dismissal of
31 criminal charges and a civil evaluation ordered under RCW 10.77.086
32 or 10.77.088. The enhancement shall be available to all hospital and
33 nonhospital facilities providing services under this subsection
34 except those whose rates are set at 100 percent of their most recent
35 medicare cost report. The rate enhancement shall not exceed the
36 tiered rate enhancements established under the 1915(i) state plan.

37 (g) Beginning in fiscal year 2025, the authority may pay a rate
38 enhancement of \$500 per day for individuals with complex medical
39 needs, challenging behaviors often diagnosed with co-occurring
40 intellectual or developmental disability, traumatic brain injury,

1 dementia, or significant medical issues requiring personal care. The
2 rate enhancement is available to providers contracting directly with
3 the authority.

4 (h) Provider payments for vacant bed days shall not exceed six
5 percent of their annual contracted bed days.

6 ((~~h~~)) (i) The authority, in coordination with the department of
7 social and health services, the office of the governor, the office of
8 financial management, and representatives from medicaid managed care
9 organizations, behavioral health administrative service
10 organizations, and community providers, must update its plan to
11 continue the expansion of civil community long-term inpatient
12 capacity. The plan shall identify gaps and barriers in the current
13 array of community long-term inpatient beds in serving higher need
14 individuals including those committed to a state hospital pursuant to
15 the dismissal of criminal charges and a civil evaluation ordered
16 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
17 to overcome these barriers including, but not limited to, potential
18 rate enhancements for high needs clients. The authority must submit
19 its updated implementation plan to the office of financial management
20 and the appropriate fiscal committees of the legislature by December
21 1, 2023, and submit a status update on the implementation plan by
22 October 15, 2024.

23 ((~~51~~)) (53)(a) \$150,000 of the general fund—state appropriation
24 for fiscal year 2024 and \$150,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for a one-time
26 grant to Island county to maintain support for a pilot program to
27 improve behavioral health outcomes for young people in rural
28 communities. In administering the pilot program, Island county shall
29 coordinate with school districts, community groups, and health care
30 providers to increase access to behavioral health programs for
31 children and youth aged birth to 24 years of age. The grant funds
32 shall be used to coordinate and expand behavioral health services.
33 The grant funding must not be used to supplant funding from existing
34 programs. No more than 10 percent of the funds may be used for
35 administrative costs incurred by Island county in administering the
36 program. Services that may be provided with the grant funding
37 include, but are not limited to:

38 (i) Support for children and youth with significant behavioral
39 health needs to address learning loss caused by COVID-19 and remote
40 learning;

1 (ii) School based behavioral health education, assessment, and
2 brief treatment;

3 (iii) Screening and referral of children and youth to long-term
4 treatment services;

5 (iv) Behavioral health supports provided by community agencies
6 serving youth year-round;

7 (v) Expansion of mental health first aid, a program designed to
8 prepare adults who regularly interact with youth for how to help
9 people in both crisis and noncrisis mental health situations;

10 (vi) Peer support services; and

11 (vii) Compensation for the incurred costs of clinical supervisors
12 and internships.

13 (b) The authority, in coordination with Island county, must
14 submit to the office of financial management and the appropriate
15 committees of the legislature, a report summarizing how the funding
16 was used and providing the number of children and youth served by the
17 pilot during fiscal year 2024 by December 1, 2024.

18 (~~((52))~~) (54) \$265,000 of the general fund—state appropriation
19 for fiscal year 2024, \$281,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$546,000 of the general fund—
21 federal appropriation are provided solely for the authority to
22 provide specialized training and consultation for physicians and
23 professionals to support children with developmental disabilities and
24 behavioral health needs.

25 (~~((53) \$2,184,000))~~ (55) \$2,262,000 of the general fund—federal
26 appropriation and (~~((53) \$2,184,000))~~ \$2,262,000 of the general fund—local
27 appropriation are provided solely for supported housing and
28 employment services described in initiative 3a and 3b of the 1115
29 demonstration waiver and this is the maximum amount that may be
30 expended for this purpose. Within these amounts, funding is provided
31 for the authority to support community discharge efforts for patients
32 at the state hospitals. Under this initiative, the authority and the
33 department of social and health services shall ensure that allowable
34 and necessary services are provided to eligible clients as identified
35 by the authority or its providers or third party administrator. The
36 department and the authority in consultation with the medicaid
37 forecast work group, shall ensure that reasonable reimbursements are
38 established for services deemed necessary within an identified limit
39 per individual. The authority shall not increase general fund—state

1 expenditures above appropriated levels for this specific purpose. The
2 secretary in collaboration with the director of the authority shall
3 report to the joint select committee on health care oversight no less
4 than quarterly on financial and health outcomes. The secretary in
5 cooperation with the director shall also report to the fiscal
6 committees of the legislature the expenditures of this subsection and
7 shall provide such fiscal data in the time, manner, and form
8 requested by the legislative fiscal committees.

9 ~~((54))~~ (56) \$130,000 of the general fund—federal appropriation
10 is provided solely for the authority to participate in efforts to
11 ensure behavioral health agencies are compensated for their role as
12 teaching clinics for students seeking professional education in
13 behavioral health disciplines and for new graduates working toward
14 licensure.

15 ~~((55))~~ (57) \$250,000 of the general fund—state appropriation
16 for fiscal year 2024, \$934,000 of the general fund—state
17 appropriation for fiscal year 2025, and \$1,447,000 of the general
18 fund—federal appropriation are provided solely for increasing case
19 management services to pregnant and parenting women provided through
20 the parent child assistance program and for increasing the number of
21 residential treatment beds available for pregnant and parenting
22 women.

23 ~~((56))~~ (58) Within the amounts provided in this section,
24 sufficient funding is provided for the authority to maintain and
25 increase the capabilities of a tool to track medication assisted
26 treatment provider capacity.

27 ~~((57))~~ (59) \$2,000,000 of the general fund—federal
28 appropriation is provided solely for grants to law enforcement and
29 other first responders to include a mental health professional on the
30 team of personnel responding to emergencies.

31 ~~((58) — \$1,653,000)~~ (60) \$855,000 of the general fund—state
32 appropriation for fiscal year 2025 and ~~((\$2,024,000))~~ \$1,149,000 of
33 the general fund—federal appropriation are provided solely for the
34 authority to contract for long-term involuntary treatment services in
35 a 16-bed residential treatment facility being developed by the
36 Tulalip tribe in Stanwood.

37 ~~((59))~~ (61) \$956,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$956,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for wraparound

1 with intensive services for youth ineligible for medicaid as outlined
2 in the settlement agreement under *AGC v. Washington State Health Care*
3 *Authority*, Thurston county superior court no. 21-2-00479-34.

4 ~~((+60))~~ (62) \$18,188,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$18,188,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for claims for
7 services rendered to medicaid eligible clients admitted to
8 institutions of mental disease that were determined to be unallowable
9 for federal reimbursement due to medicaid's institutions for mental
10 disease exclusion rules.

11 ~~((+61))~~ (63) \$6,010,000 of the general fund—state appropriation
12 for fiscal year 2024, \$6,010,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$1,980,000 of the general
14 fund—federal appropriation are provided solely for the authority, in
15 coordination with the department of health, to deploy an opioid
16 awareness campaign and to contract with syringe service programs and
17 other service settings assisting people with substance use disorders
18 to: Prevent and respond to overdoses; provide other harm reduction
19 services and supplies, including but not limited to distributing
20 naloxone; fentanyl testing and other drug testing supplies; and for
21 expanding contingency management services. The authority is
22 encouraged to use these funds to leverage federal funding for this
23 purpose to expand buying power when possible. The authority should
24 prioritize funds for naloxone in coordination with the department of
25 health, to expand the distribution of naloxone through the
26 department's overdose education and naloxone distribution program.
27 Funding must be prioritized to fill naloxone access gaps in community
28 behavioral health and other community settings, including providing
29 naloxone for agency staff in organizations such as syringe service
30 programs, housing providers, and street outreach programs. Of the
31 amounts provided in this subsection, \$1,000,000 of the general fund—
32 state appropriation for fiscal year 2024 and \$1,000,000 of the
33 general fund—state appropriation for fiscal year 2025 are provided
34 solely for the authority to deploy an opioid awareness campaign
35 targeted at youth to increase the awareness of the dangers of
36 fentanyl.

37 ~~((+62))~~ (64) \$4,763,000 of the general fund—state appropriation
38 for fiscal year 2024, \$4,763,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$25,754,000 of the general

1 fund—federal appropriation are provided solely to maintain a rate
2 increase authorized for opioid treatment providers on January 1,
3 2023.

4 ~~((+63))~~ (65) \$2,387,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$2,387,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to support
7 individuals enrolled in the foundational community supports
8 initiative who are transitioning from benefits under RCW 74.04.805
9 due to increased income or other changes in eligibility. The
10 authority, department of social and health services, and department
11 of commerce shall collaborate on this effort.

12 ~~((+64))~~ (66) \$2,249,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$2,249,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 authority to contract with programs to provide medical respite care
16 for individuals with behavioral health needs. The programs must serve
17 individuals with significant behavioral health needs and medical
18 issues who do not require hospitalization but are unable to provide
19 adequate self-care for their medical conditions. The programs must
20 prioritize services to individuals with complex medical and
21 behavioral health issues who are homeless or who were recently
22 discharged from a hospital setting. The services must meet quality
23 standards and best practices developed by the national health care
24 for the homeless council and may include, but are not limited to,
25 medical oversight and health education; care transitions; and
26 discharge planning to and from primary care, inpatient hospital,
27 emergency rooms, and supportive housing. In selecting the
28 contractors, the authority must prioritize projects that demonstrate
29 the active involvement of an established medical provider that is
30 able to leverage federal medicaid funding in the provision of these
31 services. The authority must work with the medicaid managed care
32 organizations to encourage their participation and assist the plans
33 and the contractor in identifying mechanisms for appropriate use of
34 medicaid reimbursement in this setting.

35 ~~((+65))~~ (67) \$988,000 of the general fund—state appropriation
36 for fiscal year 2024, \$988,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$618,000 of the general fund—
38 federal appropriation are provided solely for the authority to
39 contract for three regional behavioral health mobile crisis response

1 teams focused on supported housing to prevent individuals with
2 behavioral health conditions at high risk of losing housing from
3 becoming homeless, identify and prioritize serving the most
4 vulnerable people experiencing homelessness, and increase alternative
5 housing options to include short-term alternatives which may
6 temporarily deescalate situations where there is high risk of a
7 household from becoming homeless.

8 ~~((+66))~~ (68) \$5,623,000 of the general fund—state appropriation
9 for fiscal year 2024, \$5,623,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$3,748,000 of the general
11 fund—federal appropriation are provided solely to maintain and expand
12 access to no barrier, and low-barrier programs using a housing first
13 model designed to assist and stabilize housing supports for adults
14 with behavioral health conditions. Housing supports and services
15 shall be made available with no requirement for treatment for their
16 behavioral health condition and must be individualized to the needs
17 of the individual. The authority and department of commerce shall
18 collaborate on this effort and must submit a status report to the
19 office of financial management and the appropriate committees of the
20 legislature by December 31, 2023.

21 ~~((+67))~~ (69) \$675,000 of the general fund—state appropriation
22 for fiscal year 2024 and \$675,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for a rental
24 voucher and bridge program and to implement strategies to reduce
25 instances where an individual leaves a state operated behavioral or
26 private behavioral health facility directly into homelessness. The
27 authority must prioritize this funding for individuals being
28 discharged from state operated behavioral health facilities.

29 ~~((+68))~~ (70) \$361,000 of the general fund—state appropriation
30 for fiscal year 2024, \$361,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$482,000 of the general fund—
32 federal appropriation are provided solely for the authority, in
33 collaboration with the department of social and health services
34 research and data analysis division, to implement community
35 behavioral health service data into the existing executive management
36 information system. Of these amounts, \$288,000 of the general fund—
37 state appropriation for fiscal year 2024, \$288,000 of the general
38 fund—state appropriation for fiscal year 2025, and \$384,000 of the
39 general fund—federal appropriation are provided solely for the

1 authority to reimburse the research and data analysis division for
2 staff costs associated with this project. The data elements shall be
3 incorporated into the monthly executive management information system
4 reports on a phased-in basis, allowing for elements which are readily
5 available to be incorporated in the initial phase, and elements which
6 require further definition and data collection changes to be
7 incorporated in a later phase. The authority must collaborate with
8 the research and data analysis division to ensure data elements are
9 clearly defined and must include requirements in medicaid managed
10 care organization and behavioral health administrative services
11 organization contracts to provide the data in a consistent and timely
12 manner for inclusion into the system. The community behavioral health
13 executive management system information data elements must include,
14 but are not limited to: Psychiatric inpatient bed days; evaluation
15 and treatment center bed days; long-term involuntary community
16 psychiatric inpatient bed days; children's long-term inpatient bed
17 days; substance use disorder inpatient, residential, withdrawal
18 evaluation and management, and secure withdrawal evaluation and
19 management bed days; crisis triage and stabilization services bed
20 days; mental health residential bed days; mental health and substance
21 use disorder outpatient treatment services; opioid substitution and
22 medication assisted treatment services; program of assertive
23 treatment team services; wraparound with intensive services; mobile
24 outreach crisis services; recovery navigator team services;
25 foundational community supports housing and employment services;
26 projects for assistance in transition from homelessness services;
27 housing and recovery through peer services; other housing services
28 administered by the authority; mental health and substance use
29 disorder peer services; designated crisis responder investigations
30 and outcomes; involuntary commitment hearings and outcomes; pregnant
31 and parenting women case management services; and single bed
32 certifications and no available bed reports. Wherever possible and
33 practical, the data must include historical monthly counts and shall
34 be broken out to distinguish services to medicaid and nonmedicaid
35 individuals and children and adults. The authority and the research
36 and data analysis division must consult with the office of financial
37 management and staff from the fiscal committees of the legislature on
38 the development and implementation of the community behavioral health
39 data elements.

1 ~~((69))~~ (71) \$2,587,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$2,587,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 authority to support efforts by counties and cities to implement
5 local response teams. Of these amounts:

6 (a) \$2,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$2,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the authority to provide a
9 grant to the association of Washington cities to assist cities with
10 the costs of implementing alternative response teams. This funding
11 must be used to reimburse cities for documented costs associated with
12 creating co-responder teams within different alternative diversion
13 models including law enforcement assisted diversion programs,
14 community assistance referral and education programs, and as part of
15 mobile crisis teams. Cities are encouraged to partner with each other
16 to create a regional response model. In awarding these funds, the
17 association must prioritize applicants with demonstrated capacity for
18 facility-based crisis triage and stabilization services. The
19 association and authority must collect and report information
20 regarding the number of facility-based crisis stabilization and
21 triage beds available in the locations receiving funding through this
22 subsection and submit a report to the office of financial management
23 and the appropriate committees of the legislature with this
24 information by December 1, 2023.

25 (b) \$587,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$587,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to support the Whatcom county
28 alternative response team.

29 ~~((70))~~ (72) \$500,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to contract with the University of Washington addictions,
33 drug, and alcohol institute. This funding must be used for advanced,
34 evidence-based training for law enforcement to improve interactions
35 with individuals who use drugs. The training must be developed so it
36 can be adapted and used statewide to decrease stigmatizing beliefs
37 among law enforcement through positive contact with people who use
38 drugs and improve officer well-being and effectiveness by providing
39 skills and techniques to address the drug overdose epidemic. The

1 institute must develop and refine this training, leveraging prior
2 work, and in partnership with a steering committee that includes
3 people with lived or living experience of substance use disorder and
4 criminal legal involvement, researchers, clinicians, law enforcement
5 officers, and others. The training must complement, but not
6 duplicate, existing curricula already provided by the criminal
7 justice training commission. The institute must pilot the advanced
8 training in a subset of regional law enforcement agencies and
9 evaluate its acceptability and feasibility through participant
10 interviews and pretraining and posttraining ratings of stigmatizing
11 beliefs. The institute must incorporate feedback from the pilot
12 training sessions into a final training program that it must make
13 available to law enforcement agencies across the state.

14 ~~((71))~~ (73) \$1,000,000 of the general fund—state appropriation
15 for fiscal year 2024 ~~((is))~~ and \$5,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 authority to continue development and implementation of the certified
18 community behavioral health clinic model for comprehensive behavioral
19 health services. Funding must be used to secure actuarial expertise,
20 conduct research into national data and other state models, including
21 obtaining resources and expertise from the national council for
22 mental well-being certified community behavioral health clinic
23 success center; and engage stakeholders, including representatives of
24 licensed community behavioral health agencies and medicaid managed
25 care organizations, in the process. The authority must provide a
26 report to the office of financial management and the appropriate
27 committees of the legislature with findings, recommendations, and
28 cost estimates by December 31, 2024. The study must build on the
29 preliminary report submitted to the legislature in December 2022 and
30 include:

31 (a) Overviews of options and considerations for implementing the
32 certified community behavioral health clinic model within Washington
33 state, including participation as a certified community behavioral
34 health clinic demonstration state or for independent statewide
35 implementation;

36 (b) An analysis of the impact of expanding the certified
37 community behavioral health clinic model on the state's behavioral
38 health systems;

1 (c) Relevant federal regulations and options to implement the
2 certified community behavioral health clinic model under those
3 regulations;

4 (d) Options for implementing a prospective payment system
5 methodology;

6 (e) An analysis of the benefits and potential challenges for
7 integrating the certified community behavioral health clinic
8 reimbursement model within an integrated care environment;

9 (f) Actuarial analysis on the costs for implementing the
10 certified community behavioral health clinic model, including
11 opportunities for leveraging federal funding; and

12 (g) Recommendations to the legislature on a pathway for statewide
13 implementation.

14 (h) Of the amounts provided in this subsection, \$5,000,000 of the
15 general fund—state appropriation for fiscal year 2025 is provided
16 solely for grants to clinics who received certified community
17 behavioral health clinic funding from the federal substance abuse and
18 mental health services administration to continue their operations
19 pending the end of their federal grant period.

20 ~~((+72))~~ (74) \$1,135,000 of the general fund—state appropriation
21 for fiscal year 2025 and \$568,000 of the general fund—federal
22 appropriation are provided solely to develop and operate a 16-bed
23 substance use disorder inpatient facility in Grays Harbor county that
24 specializes in treating pregnant and parenting women using a family
25 preservation model. The authority must contract for these services
26 through behavioral health entities in a manner that allows leveraging
27 of federal medicaid funds to pay for a portion of the costs. The
28 authority must consult with the department of children, youth, and
29 families in the implementation of this funding. The facility must
30 allow families to reside together while a parent is receiving
31 treatment. Of these amounts, \$568,000 may be used for documented
32 startup costs including the recruitment, hiring, and training of
33 staff. If the authority is able to identify a provider that can begin
34 developing these services before July 2024, it must notify the office
35 of financial management and the appropriate committees of the
36 legislature and submit a request for funding in the fiscal year 2024
37 supplemental operating budget.

38 ~~((+73))~~ (75) \$160,000 of the general fund—state appropriation
39 for fiscal year 2024 is provided on a one-time basis solely for the

1 authority to continue a grant to the city of Snoqualmie to pilot
2 behavioral health emergency response and coordination services
3 through a regional behavioral health coordinator. The regional
4 behavioral health coordinator shall be a licensed mental health or
5 substance use disorder professional who works directly with and
6 accompanies law enforcement officers and fire and rescue first
7 responders to help respond to crises involving persons with
8 behavioral health needs. The coordinator shall plan, implement, and
9 coordinate services related to crisis response and social service
10 needs with the city of Snoqualmie, the city of North Bend, the
11 Snoqualmie police and fire departments, and the eastside fire and
12 rescue agency serving North Bend, and local community services,
13 school districts, hospitals, and crisis response systems provided by
14 King county for the region. The coordinator shall support the social
15 services needs identified through police and fire response in the
16 lower Snoqualmie valley and serve as a liaison between law
17 enforcement, first responders, and persons accessing or requesting
18 emergency services with social service needs. The authority shall
19 collect information on the pilot project and, in coordination with
20 the city of Snoqualmie, must submit a report to the office of
21 financial management and the appropriate committees of the
22 legislature by December 31, 2023, summarizing the services provided
23 through the grant funds and identifying recommendations on how to
24 implement effective, integrated, coordinated behavioral health
25 emergency response and community care services. The authority must
26 also provide the report to the criminal justice training commission,
27 the Washington association of sheriffs and police chiefs, and the
28 Washington fire commissioners association.

29 ~~((74))~~ (76) \$250,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$250,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to contract for services with a statewide recovery
33 community organization. The authority must award this funding to an
34 organization that: (a) Has experience building the capacity of the
35 recovery community to advance substance use recovery and mental
36 health wellness by catalyzing public understanding and shaping public
37 policy; (b) is led and governed by representatives of local
38 communities of recovery; (c) centers the voices of people with lived
39 experience who are touched by addiction and mental health challenges,
40 and harnesses the power of story to drive change in the mental health

1 and addiction treatment systems; and (d) provides free community
2 education, skills trainings, events, and a conference in order to
3 increase the understanding of issues around behavioral health and
4 recovery. Services provided by the contracted program must include
5 education, support, and assistance to increase connection of the
6 recovery community, recovery capital, and knowledge about recovery
7 and mental health resources. In conducting this work, the contractor
8 must engage diverse individuals in recovery, impacted families, and
9 providers from all regions of the state and leverage the assistance
10 of affiliated groups and organizations. The organization must also
11 prioritize diversity, equity, and justice in their work to eradicate
12 health disparities of marginalized communities.

13 ~~((75))~~ (77) \$400,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$400,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to continue and expand a contract with a Seattle based
17 nonprofit organization with experience matching voluntary specialty
18 care providers with patients in need of care to provide pro bono
19 counseling and behavioral health services to uninsured and
20 underinsured individuals with incomes below 300 percent of the
21 federal poverty level. The authority may require the contractor to
22 seek, document, and report to the authority on efforts to leverage
23 local, federal, or philanthropic funding to provide sustained
24 operational support for the program.

25 ~~((76))~~ (78) \$2,437,000 of the general fund—state appropriation
26 for fiscal year 2024, \$4,772,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$1,705,000 of the general
28 fund—federal appropriation are provided solely for the authority to
29 contract for youth inpatient navigator services in seven regions of
30 the state. The services must be provided through clinical response
31 teams that receive referrals for children and youth inpatient
32 services and manage a process to coordinate placements and
33 alternative community treatment plans. Of these amounts for each
34 fiscal year, \$445,000 of the general fund—state appropriation and
35 \$79,000 of the general fund—federal appropriation are provided solely
36 to contract for services through an existing program located in
37 Pierce county.

38 ~~((77))~~ (79) \$7,601,000 of the general fund—state appropriation
39 for fiscal year 2024, \$7,601,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$2,820,000 of the general
2 fund—federal appropriation are provided solely for assisted
3 outpatient treatment and other costs associated with implementation
4 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in
5 this subsection, \$1,000 is for implementation of Engrossed Senate
6 Bill No. 5130 (assisted outpatient treatment).

7 ~~((78))~~ ~~(\$1,878,000))~~ (80) \$1,378,000 of the general fund—state
8 appropriation for fiscal year 2024 and ~~((429,000))~~ \$929,000 of the
9 general fund—state appropriation for fiscal year 2025 are provided
10 solely to continue to support the children and youth behavioral
11 health work group to consider and develop longer term strategies and
12 recommendations regarding the delivery of behavioral health services
13 for children, transitioning youth, and their caregivers pursuant to
14 chapter 76, Laws of 2022 (2SHB 1890).

15 ~~((79))~~ (81) Sufficient funding is provided for the authority to
16 extend continuous eligibility for apple health to children ages zero
17 to six with income at or below 215 percent of the federal poverty
18 level. The centers for medicare and medicaid services must approve
19 the 1115 medicaid waiver prior to the implementation of this policy.

20 ~~((80))~~ (82) \$500,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$500,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 contingency management resources in accordance with chapter 311, Laws
24 of 2021 (ESB 5476).

25 ~~((81))~~ (83) \$100,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$100,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 authority to continue a contract for services funded in section
29 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide
30 information and support related to safe housing and support services
31 for youth exiting inpatient mental health and/or substance use
32 disorder facilities to stakeholders, inpatient treatment facilities,
33 young people, and other community providers that serve unaccompanied
34 youth and young adults.

35 ~~((82))~~ (84) \$2,336,000 of the general fund—state appropriation
36 for fiscal year 2024, 2,336,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$3,036,000 of the general
38 fund—federal appropriation are provided solely for the authority to

1 contract with opioid treatment providers to operate mobile methadone
2 units to address treatment gaps statewide.

3 ~~((83))~~ (85) \$216,000 of the general fund—state appropriation
4 for fiscal year 2024, \$427,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$1,454,000 of the general
6 fund—federal appropriation are provided solely for the authority to
7 increase fee for service rates for mental health and substance use
8 disorder treatment by 22 percent. This rate increase shall be
9 effective January 1, 2024. This rate increase does not apply to per
10 diem costs for long-term civil commitment inpatient services or for
11 services for which rate increases were provided under other
12 subsections of this section. Services affected by the psychiatric
13 rebase in subsection ~~((84))~~ (86) of this section are excluded from
14 this rate increase. The authority must include the proportional costs
15 of increasing fee-for-service rates for mental health and substance
16 use disorder treatment paid on behalf of tribal members not electing
17 enrollment in managed care plans in any agency request decision
18 package it submits during the fiscal biennium for increasing provider
19 rates in the managed care behavioral health program.

20 ~~((84))~~ (86) Sufficient amounts are provided in this section for
21 the authority to rebase community hospital psychiatric inpatient
22 rates effective January 1, 2024. Rebasing adjustments shall be based
23 on adjusted calendar year 2020 medicare cost reports.

24 ~~((85))~~ (87)(a) \$3,805,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for the
26 authority, beginning July 1, 2024, to implement a program with
27 coverage comparable to the amount, duration, and scope of care
28 provided in the categorically needy medicaid program for adult
29 individuals who:

30 (i) Have an immigration status making them ineligible for federal
31 medicaid or federal subsidies through the health benefit exchange;

32 (ii) Are age 19 and older, including over age 65, and have
33 countable income of up to 138 percent of the federal poverty level;
34 and

35 (iii) Are not eligible for another full scope federally funded
36 medical assistance program, including any expansion of medicaid
37 coverage for deferred action for childhood arrivals recipients.

38 (b) Within the amount provided in this subsection, the authority
39 shall use the same eligibility, enrollment, redetermination and

1 renewal, and appeals procedures as categorically needy medicaid,
2 except where flexibility is necessary to maintain privacy or minimize
3 burden to applicants or enrollees.

4 (c) The authority in collaboration with the health benefit
5 exchange, the department of social and health services, and community
6 organizations must develop and implement an outreach and education
7 campaign.

8 (d) The authority must provide the following information to the
9 governor's office and appropriate committees of the legislature by
10 February 1st and November 1st of each year:

11 (i) Actual and forecasted expenditures;

12 (ii) Actual and forecasted data from the caseload forecast
13 council; and

14 (iii) The availability and impact of any federal program or
15 proposed rule that expands access to health care for the population
16 described in this subsection, such as the expansion of medicaid
17 coverage for deferred action for childhood arrivals recipients.

18 (e) The amount provided in this subsection is the maximum amount
19 that may be expended for the purposes of this program.

20 (~~(86)~~) (88) (a) \$2,317,000 of the general fund—state
21 appropriation for fiscal year 2024 and \$4,433,000 of the general fund
22 —state appropriation for fiscal year 2025 are provided solely for a
23 targeted grant program to three behavioral health administrative
24 services organizations to transition persons who are either being
25 diverted from criminal prosecution to behavioral health treatment
26 services or are in need of housing upon discharge from crisis
27 stabilization services. The authority must provide an opportunity for
28 all of the behavioral health administrative service organizations to
29 submit plans for consideration.

30 (b) Grant criteria must include, but are not limited to:

31 (i) A commitment to matching individuals with temporary lodging
32 or permanent housing, including supportive housing services and
33 supports, that is reasonably likely to fit their actual needs and
34 situation, is noncongregate whenever possible, and takes into
35 consideration individuals' immediate and long-term needs and
36 abilities to achieve and maintain housing stability; and

37 (ii) A commitment to transition individuals who are initially
38 matched to temporary lodging into a permanent housing placement,
39 including appropriate supportive housing supports and services,
40 within six months except under unusual circumstances.

1 (c) When awarding grants, the authority must prioritize
2 applicants that:

3 (i) Provide matching resources;

4 (ii) Focus on ensuring an expeditious path to sustainable
5 permanent housing solutions; and

6 (iii) Demonstrate an understanding of working with individuals
7 who experience homelessness or have interactions with the criminal
8 legal system to understand their optimal housing type and level of
9 ongoing services.

10 (~~(+87)~~) (89) (a) \$2,266,000 of the general fund—state
11 appropriation for fiscal year 2024, \$14,151,000 of the general fund—
12 state appropriation for fiscal year 2025, and \$19,269,000 of the
13 general fund—federal appropriation are provided solely for services
14 to medicaid and state funded clients in behavioral health residential
15 treatment facilities that are scheduled to open during the 2023-2025
16 fiscal biennium.

17 (b) Within the amounts provided in this subsection, \$125,000 of
18 the general fund—state appropriation for fiscal year 2024 and
19 \$125,000 of the general fund—state appropriation for fiscal year 2025
20 are provided solely for the authority to reimburse the department of
21 social and health services for staffing costs related to tracking
22 behavioral health community capacity through the community behavioral
23 health executive management information system and providing annual
24 reports on the implementation of new behavioral health community
25 capacity.

26 (c) The department of commerce, the department of health, and the
27 authority must cooperate with the department of social and health
28 services in collecting and providing the data necessary to
29 incorporate tracking of behavioral health beds into the behavioral
30 health executive management information system and to prepare the
31 required reports. The agencies must work to ensure they are using
32 consistent definitions in classifying behavioral health bed types for
33 the purpose of reporting capacity and utilization.

34 (d) The authority and the department of social and health
35 services must begin tracking behavioral health bed utilization for
36 medicaid and state funded clients by type of bed in the executive
37 management information system by October 1, 2023. The department of
38 commerce shall identify to the department of social and health
39 services all providers that have received funding through their

1 capital grant program since the 2013-2015 fiscal biennium. The
2 department of social and health services must incorporate tracking of
3 services by provider including an element to identify providers that
4 have received funding through the capital budget so that reports can
5 be provided related to the average daily client counts for medicaid
6 and state funded clients being served by provider and by facility
7 type.

8 (e) By November 1, 2023, the department of social and health
9 services, in coordination with the department of commerce, the
10 department of health, and the authority, must submit an annual report
11 to the office of financial management and the appropriate committees
12 of the legislature. The first annual report must provide information
13 on the facilities that received funding through the department of
14 commerce's behavioral health community capacity grant funding since
15 the 2013-2015 fiscal biennium and the utilization across all
16 behavioral health facilities for medicaid and state funded clients.
17 The report must provide the following information for each facility
18 that has received funding through the capital budget: (i) The amount
19 received by the state and the total project cost; (ii) the facility
20 address; (iii) the number of new beds or additional bed capacity by
21 the service type being provided; and (iv) the utilization of the
22 additional beds by medicaid or state funded clients by service type.

23 (f) By November 1, 2024, the department of social and health
24 services must submit the second annual report to the office of
25 financial management and the appropriate committees of the
26 legislature. The second annual report must update the bed capacity
27 and utilization information required in the first report and compare
28 that capacity to demand by service type by geographical region of the
29 state.

30 ~~((+88))~~ (90) \$85,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$85,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely to support the efforts of
33 the joint legislative and executive committee on behavioral health
34 established in section 135 of this act.

35 ~~((+89))~~ (91) \$500,000 of the general fund—state appropriation
36 for fiscal year 2024, \$500,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$1,000,000 of the general
38 fund—federal appropriation are provided solely to support the

1 provision of behavioral health co-responder services on nonlaw
2 enforcement emergency medical response teams.

3 ~~((+90))~~ (92) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$250,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract on a one-time basis with the King county
7 behavioral health administrative services organization to expand
8 medication for opioid use disorder treatment services in King county.

9 ~~((+91))~~ (93) \$250,000 of the general fund—state appropriation
10 for fiscal year 2024 is provided solely for the authority to contract
11 on a one-time basis with the behavioral health administrative
12 services organization serving Kitsap county for crisis triage
13 services in the county that are not being reimbursed through the
14 medicaid program.

15 ~~((+92))~~ (94) \$1,100,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$1,100,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 authority to contract on a one-time basis with the behavioral health
19 administrative services organization serving Snohomish county for
20 start-up costs in a new 32-bed community recovery center in Lynnwood
21 that will provide crisis services to medicaid and other low income
22 residents.

23 ~~((+93) \$3,142,000 of the general fund state appropriation for
24 fiscal year 2024, \$3,869,000 of the general fund state appropriation
25 for fiscal year 2025, and \$10,574,000 of the general fund federal
26 appropriation are provided solely to reimburse the department of
27 social and health services for the costs of medicaid services at a
28 16-bed residential treatment facility serving long-term involuntary
29 inpatient patients. The authority and the department of social and
30 health services must utilize case rate and cost based reimbursement
31 models to maximize federal matching funds at the facility. Up to
32 \$200,000 of the general fund state appropriation for fiscal year 2024
33 may be used to facilitate these efforts.~~

34 ~~(+94))~~ (95) \$313,000 of the general fund—federal appropriation is
35 provided solely to support a media campaign for Native Americans
36 related to the prevention of substance abuse and suicide.

37 ~~((+95))~~ (96) \$250,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$250,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 authority to contract with up to two behavioral health agencies that
2 are interested in offering or expanding wraparound with intensive
3 services for children and youth. The funds may be used to support
4 costs associated with recruitment, training, technical assistance, or
5 other appropriate costs required to develop the capacity to offer
6 these specialized services.

7 ~~((+96))~~ (97) \$22,000,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$22,000,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 authority to contract with behavioral health administrative service
11 organizations to implement the statewide recovery navigator program
12 established in chapter 311, Laws of 2021 (ESB 5476) and for related
13 technical assistance to support this implementation. This includes
14 funding for recovery navigator teams to provide community-based
15 outreach and case management services based on the law enforcement
16 assisted diversion model and for technical assistance support from
17 the law enforcement assisted diversion national support bureau. Of
18 the amounts provided in this subsection, \$2,000,000 of the general
19 fund—state appropriation for fiscal year 2024 and \$2,000,000 of the
20 general fund—state appropriation for fiscal year 2025 must be
21 allocated to maintain recovery navigator services in King, Pierce,
22 and Snohomish counties. These amounts must be in addition to the
23 proportion of the allocation of the remaining funds in this
24 subsection the regional behavioral health administrative services
25 organizations serving those counties were allocated pursuant to
26 section 22(1), chapter 311, Laws of 2021.

27 ~~((+97))~~ (98) \$3,114,000 of the general fund—state appropriation
28 for fiscal year 2024, \$3,114,000 of the general fund—state
29 appropriation for fiscal year 2025, and \$5,402,000 of the general
30 fund—federal appropriation are provided solely for the authority to
31 implement clubhouse services in every region of the state.

32 ~~((+98))~~ (99) \$7,500,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$7,500,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 authority to implement homeless outreach stabilization teams pursuant
36 to chapter 311, Laws of 2021 (ESB 5476).

37 ~~((+99))~~ (100) \$2,500,000 of the general fund—state appropriation
38 for fiscal year 2024, \$2,500,000 of the general fund—state
39 appropriation for fiscal year 2025, \$81,000 of the general fund—

1 federal appropriation, and (~~(\$5,000,000)~~) \$12,280,000 of the opioid
2 abatement settlement account—state appropriation are provided solely
3 for the authority to expand efforts to provide opioid use disorder
4 medication in city, county, regional, and tribal jails.

5 (~~((100))~~) (101) \$1,400,000 of the general fund—state
6 appropriation for fiscal year 2024 and \$1,400,000 of the general fund
7 —state appropriation for fiscal year 2025 are provided solely for
8 behavioral health administrative service organizations to develop
9 regional recovery navigator program plans pursuant to chapter 311,
10 Laws of 2021 (ESB 5476), and to establish positions focusing on
11 regional planning to improve access to and quality of regional
12 behavioral health services with a focus on integrated care.

13 (~~((101))~~) (102) \$75,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$75,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to contract with an organization with expertise in
17 supporting efforts to increase access to and improve quality in
18 recovery housing and recovery residences. This funding shall be used
19 to increase recovery housing availability through partnership with
20 private landlords, increase accreditation of recovery residences
21 statewide, operate a grievance process for resolving challenges with
22 recovery residences, and conduct a recovery capital outcomes
23 assessment for individuals living in recovery residences.

24 (~~((102))~~) (103) \$500,000 of the general fund—state appropriation
25 for fiscal year 2024, \$500,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$4,000,000 of the opioid
27 abatement settlement account—state appropriation are provided solely
28 for the authority to provide short-term housing vouchers for
29 individuals with substance use disorders.

30 (~~((103))~~) (104) \$200,000 of the general fund—state appropriation
31 for fiscal year 2024 and \$200,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 authority to convene and provide staff and contracted services
34 support to the recovery oversight committee established in chapter
35 311, Laws of 2021 (ESB 5476).

36 (~~((104))~~) (105) \$2,565,000 of the general fund—state
37 appropriation for fiscal year 2024 and \$2,565,000 of the general fund
38 —state appropriation for fiscal year 2025 are provided solely for the
39 authority to develop and implement the recovery services plan and to

1 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
2 Within these amounts, funding is provided for the authority to:

3 (a) Establish an occupational nurse consultant position within
4 the authority to provide contract oversight, accountability, and
5 performance improvement activities, and to ensure medicaid managed
6 care organization plan compliance with provisions in law and contract
7 related to care transitions work with local jails; and

8 (b) Establish a position within the authority to create and
9 oversee a program to initiate and support emergency department
10 programs for inducing medications for patients with opioid use
11 disorder paired with a referral to community-based outreach and case
12 management programs.

13 (~~((105))~~) (106) \$400,000 of the general fund—federal
14 appropriation is provided solely to support the development and
15 implementation of the parent portal directed in chapter 134, Laws of
16 2022 (SHB 1800).

17 (~~((106) \$23,763,000)~~) (107) \$23,148,000 of the general fund—
18 federal appropriation is provided solely for the authority to
19 contract with the University of Washington behavioral health teaching
20 facility to provide long-term inpatient care beds as defined in RCW
21 71.24.025. The authority must coordinate with the department of
22 social and health services and the University of Washington to
23 evaluate and determine criteria for the current population of state
24 hospital patients, committed pursuant to the dismissal of criminal
25 charges and a civil evaluation ordered under RCW 10.77.086 or
26 10.77.088, who can be effectively treated at the University of
27 Washington behavioral health teaching facility. The authority, in
28 coordination with the department of social and health services and
29 the University of Washington, must submit a report to the office of
30 financial management and the appropriate committees of the
31 legislature by December 1, 2023, summarizing the numbers and types of
32 patients that are committed to the state hospitals pursuant to the
33 dismissal of criminal charges and a civil evaluation ordered under
34 RCW 10.77.086 or 10.77.088, the numbers and types that would be
35 appropriate to be served at the University of Washington behavioral
36 health teaching facility, and the criteria that was used to make the
37 determination.

38 (~~((107))~~) (108) \$444,000 of the general fund—state appropriation
39 for fiscal year 2024, \$444,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$716,000 of the general fund—
2 federal appropriation are provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1515 (behavioral health
4 contracts). ~~((If the bill is not enacted by June 30, 2023, the
5 amounts provided in this subsection shall lapse.~~

6 ~~(108))~~ (109) (a) \$320,000 of the general fund—state appropriation
7 for fiscal year 2024, ~~((\$796,000))~~ \$1,796,000 of the general fund—
8 state appropriation for fiscal year 2025, and \$1,196,000 of the
9 general fund—federal appropriation are provided solely for
10 implementation of Second Substitute House Bill No. 1168 (prenatal
11 substance exposure). ~~((If the bill is not enacted by June 30, 2023,
12 the amounts provided in this subsection shall lapse.))~~

13 (b) Of the amounts provided in (a) of this subsection, \$500,000
14 of the general fund—federal appropriation is provided solely for the
15 authority to contract with a statewide nonprofit entity with
16 expertise in fetal alcohol spectrum disorders and experience in
17 supporting parents and caregivers to offer free support groups for
18 individuals living with fetal alcohol spectrum disorders and their
19 parents and caregivers.

20 ~~((109))~~ (110) \$91,000 of the general fund—state appropriation
21 for fiscal year 2024, \$91,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$126,000 of the general fund—federal
23 appropriation are provided solely for implementation of Second
24 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
25 not enacted by June 30, 2023, the amounts provided in this subsection
26 shall lapse.))~~

27 (111) \$5,474,000 of the statewide 988 behavioral health crisis
28 response line account—state appropriation and \$210,000 of the general
29 fund—federal appropriation are provided solely for the authority to
30 implement Engrossed Second Substitute House Bill No. 1134 (988
31 system).

32 (a) Within these amounts, \$4,000,000 of the statewide 988
33 behavioral health crisis response line account—state appropriation is
34 provided solely for the authority to provide grants to new or
35 existing mobile rapid response teams and to community-based crisis
36 teams to support efforts for meeting the standards and criteria for
37 receiving an endorsement pursuant to provisions of the bill. In
38 awarding grants under this subsection, the authority must prioritize
39 funding for proposals that demonstrate experience and strategies that

1 prioritize culturally relevant services to community members with the
2 least access to behavioral health services.

3 (b) Within the remaining amounts, sufficient funding is provided
4 for the authority to conduct the actuarial analysis and development
5 of options for payment mechanisms for rate enhancements as directed
6 in section ~~((8 of Engrossed Second Substitute House Bill No. 1134~~
7 ~~(988 system))~~ 9, chapter 454, Laws of 2023 and to implement other
8 activities required by the bill.

9 ~~((c) If the bill is not enacted by June 30, 2023, the amounts~~
10 ~~provided in this subsection shall lapse.))~~

11 (112) \$26,854,000 of the statewide 988 behavioral health crisis
12 response line account—state appropriation and \$17,636,000 of the
13 general fund—federal appropriation are provided solely for the
14 authority to expand and enhance regional crisis services. These
15 amounts must be used to expand services provided by mobile crisis
16 teams and community-based crisis teams either endorsed or seeking
17 endorsement pursuant to standards adopted by the authority. Beginning
18 in fiscal year 2025, the legislature intends to direct amounts within
19 this subsection to be used for performance payments to mobile rapid
20 response teams and community-based crisis teams that receive
21 endorsements pursuant to Engrossed Second Substitute House Bill No.
22 1134 (988 system).

23 (113) \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,000,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for the
26 authority to increase resources for behavioral health administrative
27 service organizations and managed care organizations for the
28 increased costs of room and board for behavioral health inpatient and
29 residential services provided in nonhospital facilities.

30 (114) \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$3,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for a contract
33 with a youth behavioral inpatient and outpatient program with
34 facilities in Clark and Spokane counties that serve over 65 percent
35 medicaid eligible clients for co-occurring substance use and mental
36 health disorders and sexual exploitation behavioral health treatment.
37 This funding is provided on a one-time basis and must be used for
38 treatment and services.

1 (115) (~~(\$18,168,000)~~) \$36,993,000 of the opioid abatement
2 settlement account—state appropriation is provided solely for
3 prevention, treatment, and recovery support services to address and
4 remediate the opioid epidemic. Of these amounts:

5 (a) \$2,500,000 is provided solely for the authority to provide or
6 contract for opioid prevention, outreach, treatment, or recovery
7 support services that are not reimbursable under the state medicaid
8 plan.

9 (b) \$500,000 is provided solely for Spanish language opioid
10 prevention services.

11 (c) \$2,000,000 is provided solely to maintain prevention services
12 that address underage drinking, cannabis and tobacco prevention, and
13 opioid, prescription, and other drug misuse among individuals between
14 the ages of 12 and 25.

15 (d) \$1,830,000 is provided solely for programs to prevent
16 inappropriate opioid prescribing.

17 (e) \$538,000 is provided solely for technical support to improve
18 access to medications for opioid use disorder in jails.

19 (f) \$2,000,000 of the opioid abatement settlement account—state
20 appropriation is provided solely for the authority, in coordination
21 with the department of health, to develop and implement a health
22 promotion and education campaign, with a focus on synthetic drug
23 supplies, including fentanyl, and accurate harm reduction messaging
24 for communities, law enforcement, emergency responders, and others.

25 (g) \$3,500,000 of the opioid abatement settlement account—state
26 appropriation is provided solely for the authority to provide support
27 funds to new and established clubhouses throughout the state.

28 (h) \$6,000,000 of the opioid abatement settlement account—state
29 appropriation is provided solely for the authority to provide grants
30 for the operational costs of new staffed recovery residences which
31 serve individuals with substance use disorders who require more
32 support than a level 1 recovery residence.

33 (i) \$1,675,000 of the opioid abatement settlement account—state
34 appropriation is provided solely for the authority to contract with
35 the downtown emergency service center, for the support of an opioid
36 recovery and care access center. The contract is exempt from the
37 competitive procurement requirements in chapter 39.26 RCW.

38 (j) \$3,000,000 of the opioid abatement settlement account—state
39 appropriation is provided solely for the authority to increase access

1 to long-acting injectable buprenorphine products. The authority must
2 use these funds to provide one-time grants to small providers that
3 are not financially affiliated with a hospital to purchase long-
4 acting injectable buprenorphine products. The authority shall study
5 alternative models that will ease access to long-acting injectable
6 buprenorphine and report recommendations to the office of financial
7 management and the appropriate committees of the legislature by
8 October 15, 2024.

9 (k) \$3,050,000 of the opioid abatement settlement account—state
10 appropriation is provided solely for stabilization funding for
11 current community prevention and wellness initiative programs across
12 the state.

13 (l) \$2,000,000 of the opioid abatement settlement account—state
14 appropriation is provided solely to expand the number of health
15 engagement hub pilot projects pursuant to chapter 1, Laws of 2023 sp.
16 sess.

17 (m) \$750,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for additional outreach workers to
19 support the expansion of oxford houses.

20 (n) \$450,000 of the opioid abatement settlement account—state
21 appropriation is provided solely for the authority to purchase and
22 maintain smart health machines. This purchase is exempt from the
23 competitive procurement requirements in chapter 39.26 RCW.

24 (o) \$3,700,000 of the opioid abatement settlement account—state
25 appropriation is provided solely for five pilot programs of health
26 care professionals that will assess and address the acute and chronic
27 physical and behavioral health needs of people living homeless in
28 encampments and on the streets with substance use disorders including
29 opioid use disorder. Of the amounts provided:

30 (i) \$1,000,000 of the opioid abatement settlement account—state
31 appropriation is for a grant to King county;

32 (ii) \$1,000,000 of the opioid abatement settlement account—state
33 appropriation is for a grant to the city of Spokane;

34 (iii) \$1,000,000 of the opioid abatement settlement account—state
35 appropriation is for a grant to the city of Tacoma;

36 (iv) \$500,000 of the opioid abatement settlement account—state
37 appropriation is for a grant to the city of Everett; and

38 (v) \$200,000 of the opioid abatement settlement account—state
39 appropriation is for a grant to Kitsap county.

1 (p) \$500,000 of the opioid abatement settlement account—state
2 appropriation is provided solely to convene an annual tribal fentanyl
3 summit.

4 (q) \$1,000,000 of the opioid abatement settlement account—state
5 appropriation is provided solely for grants to tribes to implement
6 the Icelandic model of prevention in their communities.

7 (r) \$2,000,000 of the opioid abatement settlement account—state
8 appropriation is provided solely for a tribal opioid prevention
9 campaign to inform and educate tribal communities about opioid misuse
10 prevention, overdose response, and treatment.

11 (s) Of the amounts provided in this subsection, the authority may
12 use up to 10 percent for staffing and administrative expenses.

13 ~~((+j))~~ (t) In contracting for programs and services under this
14 subsection, the authority must consider data and implement strategies
15 that prioritize culturally relevant services to community members
16 with the least access to behavioral health services.

17 (116) \$5,000,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for the authority to maintain
19 funding for ongoing grants to law enforcement assisted diversion
20 programs outside of King county under RCW 71.24.590.

21 (117) \$5,500,000 of the opioid abatement settlement account—state
22 appropriation is provided on a one-time basis solely for the
23 authority to implement a pilot program to reimburse a licensed
24 pediatric transitional care facility in Spokane county to provide
25 neonatal abstinence syndrome services to infants who have prenatal
26 substance exposure. The pilot program must study and evaluate the
27 efficacy, outcomes, and impact of providing these services to avoid
28 more costly medical interventions. Within these amounts, \$190,000 is
29 provided solely for the authority to contract with Washington State
30 University to conduct research analyzing the prevalence of neonatal
31 abstinence syndrome and infant and maternal health outcomes
32 associated with neonatal transitional nurseries in Washington. The
33 university must submit a report articulating findings to the
34 appropriate committees of the legislature by December 1, 2024. The
35 report must identify to what extent the federal medicaid program
36 allows for reimbursement of these services and identify the barriers
37 in leveraging federal medicaid funding for these services in
38 Washington's state medicaid plan.

1 (118) \$15,447,000 of the opioid abatement settlement account—
2 state appropriation is provided solely for the authority to pass
3 through to tribes and urban Indian health programs for opioid and
4 overdose response activities. The funding must be used for
5 prevention, outreach, treatment, recovery support services, and other
6 strategies to address and mitigate the effects of the misuse and
7 abuse of opioid related products. The authority must provide the
8 tribes and urban Indian health programs the latitude to use the
9 funding as they see fit to benefit their communities, provided the
10 activities are allowable under the terms of the opioid settlement
11 agreements.

12 (119) \$66,000 of the general fund—state appropriation for fiscal
13 year 2024, \$502,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$171,000 of the general fund—federal
15 appropriation are provided solely for implementation of Substitute
16 Senate Bill No. 5189 (behavioral health support). (~~If the bill is
17 not enacted by June 30, 2023, the amounts provided in this subsection
18 shall lapse.~~)

19 (120) \$190,000 of the general fund—state appropriation for fiscal
20 year 2024, \$354,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$1,106,000 of the general fund—federal
22 appropriation are provided solely for implementation of Senate Bill
23 No. 5228 (behavioral health OT). (~~If the bill is not enacted by June
24 30, 2023, the amounts provided in this subsection shall lapse.~~)

25 (121) \$3,605,000 of the general fund—state appropriation for
26 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$1,539,000 of the general fund—federal
28 appropriation are provided solely for implementation of Second
29 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If
30 the bill is not enacted by June 30, 2023, the amounts provided in
31 this subsection shall lapse.~~)

32 (122) \$375,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$375,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to the city of
35 Arlington in partnership with the north county regional fire
36 authority for a mobile integrated health pilot project. The project
37 shall provide mobile integrated health services for residents who
38 cannot navigate resources through typical methods through brief

1 therapeutic intervention, biopsychosocial assessment and referral,
2 and community care coordination.

3 (123) \$1,000 of the general fund—state appropriation for fiscal
4 year 2024 is for implementation of Engrossed Second Substitute Senate
5 Bill No. 5536 (controlled substances).

6 (124) \$300,000 of the opioid abatement settlement account—state
7 appropriation is provided for support of a statewide safe supply work
8 group. The purpose of the work group is to evaluate potential models
9 for safe supply services and make recommendations on inclusion of a
10 safe supply framework in the Washington state substance use recovery
11 services plan to provide a regulated, tested supply of controlled
12 substances to individuals at risk of drug overdose. The work group
13 membership shall be reflective of the community of individuals living
14 with substance use disorder, including persons who are black,
15 indigenous, and persons of color, persons with co-occurring substance
16 use disorders and mental health conditions, as well as persons who
17 represent the unique needs of rural communities.

18 (a) The work group membership shall consist of, but is not
19 limited to, members appointed by the governor representing the
20 following:

- 21 (i) At least one adult in recovery from substance use disorder;
- 22 (ii) At least one youth in recovery from substance use disorder;
- 23 (iii) One expert from the addictions, drug, and alcohol institute
24 at the University of Washington;
- 25 (iv) One outreach services provider;
- 26 (v) One substance use disorder treatment provider;
- 27 (vi) One peer recovery services provider;
- 28 (vii) One recovery housing provider;
- 29 (viii) One expert in serving persons with co-occurring substance
30 use disorders and mental health conditions;
- 31 (ix) One expert in antiracism and equity in health care delivery
32 systems;
- 33 (x) One employee who provides substance use disorder treatment or
34 services as a member of a labor union representing workers in the
35 behavioral health field;
- 36 (xi) One representative of the association of Washington
37 healthcare plans;
- 38 (xii) One representative of sheriffs and police chiefs;
- 39 (xiii) One representative of a federally recognized tribe; and
- 40 (xiv) One representative of local government.

1 (b) The work group's evaluation shall include, but is not limited
2 to, the following:

3 (i) Examining the concept of "safe supply," defined as a legal
4 and regulated supply of mind or body altering substances that
5 traditionally only have been accessible through illicit markets;

6 (ii) Examining whether there is evidence that a proposed "safe
7 supply" would have an impact on fatal or nonfatal overdose, drug
8 diversion, or associated health and community impacts;

9 (iii) Examining whether there is evidence that a proposed "safe
10 supply" would be accompanied by increased risks to individuals, the
11 community, or other entities or jurisdictions;

12 (iv) Examining historical evidence regarding the overprescribing
13 of opioids; and

14 (v) Examining whether there is evidence that a proposed "safe
15 supply" would be accompanied by any other benefits or consequences.

16 (c) Staffing for the work group shall be provided by the
17 authority.

18 (d) The work group shall provide a preliminary report and
19 recommendations to the governor and the appropriate committees of the
20 legislature by December 1, 2023, and shall provide a final report by
21 December 1, 2024.

22 (125) Within existing resources, the authority shall collaborate
23 with the department of social and health services to develop a new
24 program for individuals admitted to a state hospital for purposes of
25 civil commitment under RCW 10.77.086. The program must prioritize the
26 use of assisted outpatient treatment resources for eligible
27 individuals and draw upon existing programs, including the program of
28 assertive community treatment and the governor's opportunity for
29 supportive housing program to provide wraparound services for
30 individuals who may be ready to quickly return to the community
31 following an admission.

32 (126) \$820,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to Island county to maintain
34 crisis stabilization services provided by the Ituha stabilization
35 facility.

36 (127) \$760,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for a one-time grant to evergreen
38 treatment services to increase funding for three opioid treatment
39 program mobile medication units. This grant must be used to ensure

1 continued access to mobile medication services in critical areas to
2 address the opioid epidemic.

3 (128) (a) \$100,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,035,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to solicit a provider to operate up to 40 beds at the
7 Olympic heritage behavioral health facility and for the authority to
8 contract with that provider to operate contracted beds beginning
9 March 15, 2025.

10 (b) Of the amounts provided in this subsection, \$100,000 of the
11 general fund—state appropriation for fiscal year 2024 and \$150,000 of
12 the general fund—state appropriation for fiscal year 2025 are
13 provided solely for the authority to conduct a survey of provider
14 interest to determine service options for operating up to 40 beds at
15 the Olympic heritage behavioral health facility, with a target
16 opening date of March 15, 2025. The primary focus of the survey shall
17 be providers able to address the needs of adults with a history or
18 likelihood of criminal legal involvement to reduce the number of
19 people with behavioral health or other diagnoses accessing treatment
20 through the criminal legal system. The survey must seek information
21 from providers, including tribal governments, interested in offering
22 one or more, but not limited to, the following types of services:

23 (i) Short-term or step down residential behavioral health care,
24 particularly for individuals who may have received treatment or
25 services through crisis stabilization or a 23-hour crisis facility;

26 (ii) Residential, transitional, or supportive services that would
27 divert individuals from the criminal legal system or emergency
28 departments;

29 (iii) Substance use or co-occurring treatment, including
30 inpatient or outpatient programming as well as programs designed for
31 the treatment of opioid use disorder; and

32 (iv) Supportive and residential services for individuals in
33 outpatient competency restoration, subject to assisted outpatient
34 treatment orders or released on personal recognizance while awaiting
35 competency services.

36 (c) Based upon a review of the survey results and in consultation
37 with the department of social and health services, the authority will
38 develop a recommendation for approval from the office of financial
39 management.

1 (d) No later than August 1, 2024, upon approval from the office
2 of financial management, the authority shall release a request for
3 proposals to operate up to 40 beds at the Olympic heritage behavioral
4 health facility. The request for proposal shall include, but not be
5 limited to:

6 (i) The proposed timeline for operations of selected service;

7 (ii) How the proposal would reduce the number of individuals with
8 behavioral health needs entering the criminal legal system; and

9 (iii) Additional information solicited in the survey of interest.

10 (e) The authority must submit a report to the appropriate
11 committees of the legislature by December 31, 2024, detailing the
12 outcomes of the survey and request for proposals and, if applicable,
13 the provider selected for operating the bed capacity and projections
14 related to the provider cost of operating the contracted space.

15 (f) \$885,000 of the general fund—state appropriation for fiscal
16 year 2025 provided in this subsection is provided solely for the
17 authority to contract for services with the provider selected under
18 (d) of this subsection. It is the intent of the legislature to align
19 funding provided for these services with the cost of these services
20 in the 2025 legislative session. Amounts appropriated should not be
21 construed as minimum or maximum amounts available for contracted
22 services and the authority must contract with the provider selected
23 under (d) of this subsection at standard rates for the services
24 offered.

25 (129) \$282,000 of the general fund—state appropriation for fiscal
26 year 2025 and \$253,000 of the general fund—federal appropriation are
27 provided solely for implementation of Engrossed Second Substitute
28 Senate Bill No. 6251 (behavioral crisis coord.). If the bill is not
29 enacted by June 30, 2024, the amounts provided in this subsection
30 shall lapse.

31 (130) \$461,000 of the general fund—state appropriation for fiscal
32 year 2025 and \$462,000 of the general fund—federal appropriation are
33 provided solely for implementation of Second Substitute Senate Bill
34 No. 6228 (substance use treatment). If the bill is not enacted by
35 June 30, 2024, the amounts provided in this subsection shall lapse.

36 (131) \$248,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$213,000 of the general fund—federal appropriation are
38 provided solely for implementation of Second Substitute Senate Bill
39 No. 5660 (mental health adv directives). If the bill is not enacted

1 by June 30, 2024, the amounts provided in this subsection shall
2 lapse.

3 **Sec. 216.** 2023 c 475 s 216 (uncodified) is amended to read as
4 follows:

5 **FOR THE HUMAN RIGHTS COMMISSION**

| | | |
|----|--|-------------------------------|
| 6 | General Fund—State Appropriation (FY 2024) | ((\$4,799,000)) |
| 7 | | <u>\$4,804,000</u> |
| 8 | General Fund—State Appropriation (FY 2025) | ((\$4,720,000)) |
| 9 | | <u>\$4,726,000</u> |
| 10 | General Fund—Federal Appropriation | \$2,975,000 |
| 11 | TOTAL APPROPRIATION | ((\$12,494,000)) |
| 12 | | <u>\$12,505,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$448,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$420,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for investigative staff to
18 address the commission's caseload backlog.

19 (2) \$77,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5186 (contracting/discrimination). (~~If~~
22 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
23 ~~subsection shall lapse.~~)

24 **Sec. 217.** 2023 c 475 s 217 (uncodified) is amended to read as
25 follows:

26 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

| | | |
|----|---|-------------------------------|
| 27 | Worker and Community Right to Know Fund—State | |
| 28 | Appropriation | \$10,000 |
| 29 | Accident Account—State Appropriation | ((\$27,516,000)) |
| 30 | | <u>\$27,520,000</u> |
| 31 | Medical Aid Account—State Appropriation | ((\$27,510,000)) |
| 32 | | <u>\$27,514,000</u> |
| 33 | TOTAL APPROPRIATION | ((\$55,036,000)) |
| 34 | | <u>\$55,044,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$650,000 of the accident account—state appropriation and
2 \$650,000 of the medical aid account—state appropriation are provided
3 solely for the board of appeals information system modernization
4 project, and is subject to the conditions, limitations, and review
5 requirements of section 701 of this act.

6 (2) \$47,000 of the accident account—state appropriation and
7 \$47,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Substitute House Bill No. 1521
9 (industrial insurance/duties). ((If the bill is not enacted by June
10 30, 2023, the amounts provided in this subsection shall lapse.))

11 (3) \$22,000 of the accident account—state appropriation and
12 \$21,000 of the medical aid account—state appropriation are provided
13 solely for implementation of Second Substitute Senate Bill No. 5454
14 (RN PTSD/industrial insurance). ((If the bill is not enacted by June
15 30, 2023, the amounts provided in this subsection shall lapse.))

16 **Sec. 218.** 2023 c 475 s 218 (uncodified) is amended to read as
17 follows:

18 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

| | | |
|----|---|--------------------------------|
| 19 | General Fund—State Appropriation (FY 2024) | ((\$53,805,000)) |
| 20 | | <u>\$55,096,000</u> |
| 21 | General Fund—State Appropriation (FY 2025) | ((\$50,466,000)) |
| 22 | | <u>\$58,763,000</u> |
| 23 | General Fund—Private/Local Appropriation. | ((\$11,970,000)) |
| 24 | | <u>\$7,901,000</u> |
| 25 | Death Investigations Account—State Appropriation. | \$1,708,000 |
| 26 | Municipal Criminal Justice Assistance Account—State | |
| 27 | Appropriation. | \$460,000 |
| 28 | Washington Auto Theft Prevention Authority Account— | |
| 29 | State Appropriation. | ((\$7,167,000)) |
| 30 | | <u>\$14,167,000</u> |
| 31 | Washington Internet Crimes Against Children Account— | |
| 32 | State Appropriation. | \$2,270,000 |
| 33 | 24/7 Sobriety Account—State Appropriation. | \$20,000 |
| 34 | TOTAL APPROPRIATION. | ((\$127,866,000)) |
| 35 | | <u>\$140,385,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$5,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$5,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided to the Washington association of
4 sheriffs and police chiefs solely to verify the address and residency
5 of registered sex offenders and kidnapping offenders under RCW
6 9A.44.130.

7 (2) Funding in this section is sufficient for 75 percent of the
8 costs of providing 23 statewide basic law enforcement trainings in
9 each fiscal year 2024 and fiscal year 2025. The criminal justice
10 training commission must schedule its funded classes to minimize wait
11 times throughout each fiscal year and meet statutory wait time
12 requirements. The criminal justice training commission must track and
13 report the average wait time for students at the beginning of each
14 class and provide the findings in an annual report to the legislature
15 due in December of each year. At least three classes must be held in
16 Spokane each year.

17 (3) The criminal justice training commission may not run a basic
18 law enforcement academy class of fewer than 30 students.

19 (4) \$2,270,000 of the Washington internet crimes against children
20 account—state appropriation is provided solely for the implementation
21 of chapter 84, Laws of 2015.

22 (5) \$4,000,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the mental health field
25 response team program administered by the Washington association of
26 sheriffs and police chiefs. The association must distribute
27 \$7,000,000 in grants to the phase one and phase two regions as
28 outlined in the settlement agreement under *Trueblood, et. al. v.*
29 *Department of Social and Health Services, et. al.*, U.S. District
30 Court-Western District, Cause No. 14-cv-01178-MJP. The association
31 must submit an annual report to the Governor and appropriate
32 committees of the legislature by September 1st of each year of the
33 biennium. The report shall include best practice recommendations on
34 law enforcement and behavioral health field response and include
35 outcome measures on all grants awarded.

36 (6) \$899,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$899,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for crisis intervention training
39 for the phase one regions as outlined in the settlement agreement

1 under *Trueblood, et. al. v. Department of Social and Health Services,*
2 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-
3 MJP.

4 (7) \$1,598,000 of the death investigations account—state
5 appropriation is provided solely for the commission to provide 240
6 hours of medicolegal forensic investigation training to coroners and
7 medical examiners to meet the recommendations of the national
8 commission on forensic science for certification and accreditation.

9 (8) \$346,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of chapter 321, Laws
11 of 2021 (officer duty to intervene).

12 (9) \$30,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for additional grants to local
15 jurisdictions to investigate instances where a purchase or transfer
16 of a firearm was attempted by an individual who is prohibited from
17 owning or possessing a firearm.

18 (10) \$2,500,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,500,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 criminal justice training commission to provide grant funding to
22 local law enforcement agencies to support law enforcement wellness
23 programs. Of the amount provided in this subsection:

24 (a) \$1,500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the commission to provide
27 grants to local law enforcement agencies for the purpose of
28 establishing officer wellness programs. Grants provided under this
29 subsection may be used for, but not limited to building resilience,
30 injury prevention, peer support programs, physical fitness, proper
31 nutrition, stress management, suicide prevention, and physical or
32 behavioral health services. The commission must consult with a
33 representative from the Washington association of sheriffs and police
34 chiefs and a representative of the Washington state fraternal order
35 of police and the Washington council of police and sheriffs in the
36 development of the grant program.

37 (b) \$1,000,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the Washington association

1 of sheriffs and police chiefs to establish and coordinate an online
2 or mobile-based application for any Washington law enforcement
3 officer; 911 operator or dispatcher; and any other current or retired
4 employee of a Washington law enforcement agency, and their families,
5 to anonymously access on-demand wellness techniques, suicide
6 prevention, resilience, physical fitness, nutrition, and other
7 behavioral health and wellness supports.

8 (11) \$290,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$290,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for academy training for limited
11 authority Washington peace officers employed by the Washington state
12 gambling commission, Washington state liquor and cannabis board,
13 Washington state parks and recreation commission, department of
14 natural resources, and the office of the insurance commissioner.

15 (a) Up to 30 officers must be admitted to attend the basic law
16 enforcement academy and up to 30 officers must be admitted to attend
17 basic law enforcement equivalency academy.

18 (b) Allocation of the training slots amongst the agencies must be
19 based on the earliest application date to the commission. Training
20 does not need to commence within six months of employment.

21 (c) The state agencies must reimburse the commission for the
22 actual cost of training.

23 (12) (~~(\$6,687,000)~~) \$6,987,000 of the general fund—state
24 appropriation for fiscal year 2024 and (~~(\$4,668,000)~~) \$4,968,000 of
25 the general fund—state appropriation for fiscal year 2025 are
26 provided solely to establish and provide basic law enforcement
27 academy classes at three new regional training academies, one in
28 Pasco, one in (~~(Skagit)~~) Snohomish county, and one in Clark county.
29 Funding in this subsection is sufficient for 75 percent of the costs
30 of providing six classes per year beginning in fiscal year 2024. The
31 criminal justice training commission must schedule its funded classes
32 to minimize wait times throughout each fiscal year and meet statutory
33 wait time requirements. The criminal justice training commission must
34 track and report the average wait time for students at the beginning
35 of each class and provide the findings in an annual report to the
36 legislature due in December of each year. The six classes per year
37 are in addition to the classes in subsection (2) of this section.

38 (13) (~~(\$150,000)~~) \$120,000 of the general fund—state
39 appropriation for fiscal year 2024 (~~(is)~~) and \$30,000 of the general

1 fund—state appropriation for fiscal year 2025 are provided solely for
2 the criminal justice training commission to develop plans for
3 increasing training capacity. The planning process should include
4 engagement with limited law enforcement agencies, tribal law
5 enforcement representatives, and local law enforcement agencies and
6 representatives. The criminal justice training commission will
7 provide recommendations to the governor and the appropriate
8 committees of the legislature in a preliminary report due November
9 15, 2023, and in a final report due September 30, 2024. The reports
10 should include the following:

11 (a) Identifying the demand for additional basic law enforcement
12 academy courses to support law enforcement agencies and develop a
13 proposal to meet any identified training needs, including basic law
14 enforcement academy and advanced training needs;

15 (b) A plan for how to provide basic law enforcement academy
16 training to limited law enforcement officers and tribal law
17 enforcement officers, including providing additional capacity for
18 training classes. The plan should also consider alternatives for
19 distribution of the costs of the training course; and

20 (c) A plan for providing at least two basic law enforcement
21 training academy classes per year to candidates who are not yet
22 employed with a law enforcement agency. The plan should, at a
23 minimum, include the following:

24 (i) A recruitment strategy that emphasizes recruitment of diverse
25 candidates from different geographic areas of the state; diverse
26 race, ethnicity, gender, and sexual orientation; and candidates with
27 diverse backgrounds and experiences including nontraditional
28 educational programs or work experience;

29 (ii) Pathways from training to employment with a law enforcement
30 agency; and

31 (iii) Plans to address capacity for and delivery of training.

32 (14) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 criminal justice training commission to provide accreditation
36 incentive awards.

37 (a) The commission may provide an accreditation incentive award
38 totaling up to \$50,000 to each law enforcement agency that receives
39 an accreditation during the fiscal biennium from a national or state

1 accrediting entity recognized by the commission. The commission must
2 divide award amounts provided pursuant to this section equally among
3 qualifying law enforcement agencies. A law enforcement agency may not
4 receive more than one accreditation incentive award per fiscal
5 biennium. Funds received by a law enforcement agency pursuant to this
6 subsection must be made available to the law enforcement agency to
7 which they are awarded and may not supplant or replace existing
8 funding received by the law enforcement agency.

9 (b) The commission must submit a report to the legislature by
10 June 30th of each fiscal year during the biennium that lists each law
11 enforcement agency that received an accreditation incentive award
12 during the fiscal year.

13 (15) \$1,085,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$1,040,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 implementation of Second Substitute House Bill No. 1028 (crime
17 victims & witnesses). ~~((If the bill is not enacted by June 30, 2023,
18 the amounts provided in this subsection shall lapse.))~~

19 (16) \$236,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$226,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 House Bill No. 1132 (limited authority officers). ~~((If the bill is
23 not enacted by June 30, 2023, the amounts provided in this subsection
24 shall lapse.))~~

25 (17) \$1,200,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$400,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for body camera grant
28 funding to local law enforcement agencies.

29 (a) The Washington association of sheriffs and police chiefs
30 shall develop and implement a body-worn camera grant program. The
31 purpose of the program is to assist law enforcement agencies to
32 establish and expand body-worn camera programs.

33 (b) Law enforcement agencies may use the grants for: (i) The
34 initial purchase, maintenance, and replacement of body-worn cameras;
35 (ii) ongoing costs related to the maintenance and storage of data
36 recorded by body worn cameras; (iii) costs associated with public
37 records requests for body worn-camera footage; and (iv) hiring of
38 personnel necessary to operate a body-worn camera program.

1 (c) The Washington association of sheriffs and police chiefs
2 shall develop and implement a grant application process and review
3 applications from agencies based on locally developed proposals to
4 establish or expand body-worn camera programs.

5 (d) Law enforcement agencies that are awarded grants must:

6 (i) Comply with the provisions of chapter 10.109 RCW;

7 (ii) Demonstrate the ability to redact body-worn camera footage
8 consistent with RCW 42.56.240 and other applicable provisions;

9 (iii) Provide training to officers who will wear body-worn
10 cameras and other personnel associated with implementation of the
11 body-worn camera program; and

12 (iv) Agree to comply with any data collection and reporting
13 requirements that are established by the Washington association of
14 sheriffs and police chiefs.

15 (e) The Washington association of sheriffs and police chiefs must
16 submit an annual report regarding the grant program to the governor
17 and appropriate committees of the legislature by December 1st of each
18 year the program is funded. The report must be submitted in
19 compliance with RCW 43.01.036.

20 (18) \$381,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$628,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1715 (domestic violence). (~~If the
24 bill is not enacted by June 30, 2023, the amounts provided in this
25 subsection shall lapse.~~)

26 (19) \$280,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for confidential secretary staff for the
28 training bureau director and the accountability bureau director.

29 (20) \$694,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Second Substitute
31 Senate Bill No. 5780 (public defense & prosecution). If the bill is
32 not enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (21) \$4,446,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for implementation of Senate Bill
36 No. 6242 (law enforcement training). If the bill is not enacted by
37 June 30, 2024, the amount provided in this subsection shall lapse.

38 (22) \$50,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the commission to provide training

1 to the Okanogan county sheriff's office. The commission must
2 coordinate with the sheriff's office to provide the training on a
3 date or dates least likely to interrupt the operations of the
4 sheriff's office and the training must take place at a suitable
5 location in Okanogan county. The training must, at a minimum, include
6 best practices for victim centered, trauma-informed policing
7 practices, procedural justice, implicit and explicit bias, trauma-
8 informed investigation and interviewing skills, understanding the
9 lethality potentials of stalking, best practices in serving and
10 enforcing protection orders, investigation of potential violations of
11 protection orders, and assistance to and services for victims and
12 children. The commission is encouraged to utilize existing relevant
13 training materials assembled pursuant to RCW 10.99.033, RCW
14 43.101.276, and other evidence-based resources as deemed appropriate
15 by the commission. The commission must ensure that the training
16 provides participants an opportunity to practice interviewing skills
17 and receive feedback from instructors. The commission may not
18 insinuate or otherwise communicate that the training is mandatory for
19 any employee of the sheriff's office, but the commission must keep a
20 detailed attendance and participation record for each employee of the
21 sheriff's office who attends. The amounts provided in this
22 subsection, not required for use by the commission to conduct the
23 training listed above, must be made available to reimburse the
24 sheriff's office for any reasonable and necessary overtime costs
25 associated with participating in the training.

26 **Sec. 219.** 2023 c 475 s 219 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

| | | |
|----|--|---------------------|
| 29 | General Fund—State Appropriation (FY 2024) | ((\$17,037,000)) |
| 30 | | <u>\$17,049,000</u> |
| 31 | General Fund—State Appropriation (FY 2025) | ((\$17,211,000)) |
| 32 | | <u>\$18,725,000</u> |
| 33 | TOTAL APPROPRIATION. | ((\$34,248,000)) |
| 34 | | <u>\$35,774,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$9,383,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$9,383,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for dedicated staffing at
2 regional offices to include at least regional investigator
3 supervisors, investigators, forensic investigators, family liaisons,
4 and evidence technicians.

5 (2) \$1,124,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,124,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to contract with the Washington
8 state patrol for laboratory-based testing and processing of crime
9 scene evidence collected during investigations.

10 (3) \$251,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$251,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for contracted specialized
13 training for investigators relating to death investigations in cases
14 involving deadly force.

15 (4) \$2,257,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$2,057,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for training development,
18 additional staff training costs, crime lab processing, and contract
19 services to include polygraphs, background checks, personnel
20 evaluations, contracted security, and software licensing.

21 (5) \$3,000,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided for the office to pay for one-time tenant
23 improvements necessary for a central evidence storage facility.

24 (6) \$3,000,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided for the office to pay for one-time tenant
26 improvements for two regional offices.

27 **Sec. 220.** 2023 c 475 s 220 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

| | | |
|----|--|-------------------------------|
| 30 | General Fund—State Appropriation (FY 2024) | ((\$15,789,000)) |
| 31 | | <u>\$17,531,000</u> |
| 32 | General Fund—State Appropriation (FY 2025) | ((\$19,773,000)) |
| 33 | | <u>\$25,217,000</u> |
| 34 | General Fund—Federal Appropriation | ((\$11,470,000)) |
| 35 | | <u>\$11,521,000</u> |
| 36 | Asbestos Account—State Appropriation | \$629,000 |
| 37 | Electrical License Account—State Appropriation | ((\$71,526,000)) |
| 38 | | <u>\$73,525,000</u> |

| | | |
|----|--|------------------------------|
| 1 | Farm Labor Contractor Account—State Appropriation. | \$28,000 |
| 2 | Opioid Abatement Settlement Account—State | |
| 3 | Appropriation. | \$250,000 |
| 4 | Worker and Community Right to Know Fund—State | |
| 5 | Appropriation. | \$1,138,000 |
| 6 | Construction Registration Inspection Account—State | |
| 7 | Appropriation. | (\$30,754,000) |
| 8 | | <u>\$31,189,000</u> |
| 9 | Public Works Administration Account—State | |
| 10 | Appropriation. | (\$18,304,000) |
| 11 | | <u>\$17,763,000</u> |
| 12 | Manufactured Home Installation Training Account— | |
| 13 | State Appropriation. | \$455,000 |
| 14 | Accident Account—State Appropriation. | (\$427,767,000) |
| 15 | | <u>\$432,165,000</u> |
| 16 | Accident Account—Federal Appropriation. | (\$15,823,000) |
| 17 | | <u>\$19,953,000</u> |
| 18 | Medical Aid Account—State Appropriation. | (\$414,710,000) |
| 19 | | <u>\$418,788,000</u> |
| 20 | Medical Aid Account—Federal Appropriation. | (\$3,571,000) |
| 21 | | <u>\$3,920,000</u> |
| 22 | Plumbing Certificate Account—State Appropriation. . . | (\$3,624,000) |
| 23 | | <u>\$3,633,000</u> |
| 24 | Pressure Systems Safety Account—State Appropriation. . | (\$5,065,000) |
| 25 | | <u>\$5,067,000</u> |
| 26 | Workforce Education Investment Account—State | |
| 27 | Appropriation. | (\$14,200,000) |
| 28 | | <u>\$20,440,000</u> |
| 29 | TOTAL APPROPRIATION. | (\$1,054,876,000) |
| 30 | | <u>\$1,083,212,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) ~~(\$4,714,000)~~ \$6,756,000 of the accident account—state
34 appropriation and ~~(\$4,711,000)~~ \$6,753,000 of the medical aid
35 account—state appropriation are provided solely for the labor and
36 industries workers' compensation information system replacement
37 project and is subject to the conditions, limitations, and review
38 provided in section 701 of this act. The department must:

1 (a) Submit quarterly data within 30 calendar days of the end of
2 each quarter, effective July 1, 2023, on:

3 (i) The quantifiable deliverables accomplished and the amount
4 spent by each deliverable in each of the following subprojects:

5 (A) Business readiness;

6 (B) Change readiness;

7 (C) Commercial off the shelf procurement;

8 (D) Customer access;

9 (E) Program foundations;

10 (F) Independent assessment; and

11 (G) In total by fiscal year;

12 (ii) All of the quantifiable deliverables accomplished by
13 subprojects identified in (a)(i)(A) through (F) of this subsection
14 and in total and the associated expenditures by each deliverable by
15 fiscal month;

16 (iii) The contract full time equivalent charged by subprojects
17 identified in (a)(i)(A) through (F) of this subsection, and in total,
18 compared to the budget spending plan by month for each contracted
19 vendor and what the ensuing contract equivalent budget spending plan
20 by subprojects identified in (a)(i)(A) through (F) of this
21 subsection, and in total, assumes by fiscal month;

22 (iv) The performance metrics by subprojects identified in
23 (a)(i)(A) through (F) of this subsection, and in total, that are
24 currently used, including monthly performance data; and

25 (v) The risks identified independently by at least the quality
26 assurance vendor and the office of the chief information officer, and
27 how the project:

28 (A) Has mitigated each risk; and

29 (B) Is working to mitigate each risk, and when it will be
30 mitigated;

31 (b) Submit the report in (a) of this subsection to fiscal and
32 policy committees of the legislature; and

33 (c) Receive an additional gated project sign off by the office of
34 financial management, effective September 1, 2023. Prior to spending
35 any project funding in this subsection each quarter, there is an
36 additional gate of approval required for this project. The director
37 of financial management must agree that the project shows
38 accountability, effective and appropriate use of the funding, and
39 that risks are being mitigated to the spending and sign off on the
40 spending for the ensuing quarter.

1 (2) \$250,000 of the medical aid account—state appropriation and
2 \$250,000 of the accident account—state appropriation are provided
3 solely for the department of labor and industries safety and health
4 assessment and research for prevention program to conduct research to
5 address the high injury rates of the janitorial workforce. The
6 research must quantify the physical demands of common janitorial work
7 tasks and assess the safety and health needs of janitorial workers.
8 The research must also identify potential risk factors associated
9 with increased risk of injury in the janitorial workforce and measure
10 workload based on the strain janitorial work tasks place on janitors'
11 bodies. The department must conduct interviews with janitors and
12 their employers to collect information on risk factors, identify the
13 tools, technologies, and methodologies used to complete work, and
14 understand the safety culture and climate of the industry. The
15 department must produce annual progress reports through the year 2025
16 or until the tools are fully developed and deployed. The annual
17 progress report must be submitted to the governor and legislature by
18 December 1st of each year such report is due.

19 (3) \$258,000 of the accident account—state appropriation and
20 \$258,000 of the medical aid account—state appropriation are provided
21 solely for the department of labor and industries safety and health
22 assessment research for prevention program to conduct research to
23 prevent the types of work-related injuries that require immediate
24 hospitalization. The department will develop and maintain a tracking
25 system to identify and respond to all immediate in-patient
26 hospitalizations and will examine incidents in defined high-priority
27 areas, as determined from historical data and public priorities. The
28 research must identify and characterize hazardous situations and
29 contributing factors using epidemiological, safety-engineering, and
30 human factors/ergonomics methods. The research must also identify
31 common factors in certain types of workplace injuries that lead to
32 hospitalization. The department must submit a report to the governor
33 and appropriate legislative committees by August 30, 2023, and
34 annually thereafter, summarizing work-related immediate
35 hospitalizations and prevention opportunities, actions that employers
36 and workers can take to make workplaces safer, and ways to avoid
37 severe injuries.

38 (4) (a) \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$2,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for grants to
2 promote workforce development in aerospace and aerospace related
3 supply chain industries by: Expanding the number of registered
4 apprenticeships, preapprenticeships, and aerospace-related programs;
5 and providing support for registered apprenticeships or programs in
6 aerospace and aerospace-related supply chain industries.

7 (b) Grants awarded under this section may be used for:

8 (i) Equipment upgrades or new equipment purchases for training
9 purposes;

10 (ii) New training space and lab locations to support capacity
11 needs and expansion of training to veterans and veteran spouses, and
12 underserved populations;

13 (iii) Curriculum development and instructor training for industry
14 experts;

15 (iv) Tuition assistance for degrees in engineering and high-
16 demand degrees that support the aerospace industry; and

17 (v) Funding to increase capacity and availability of child care
18 options for shift work schedules.

19 (c) An entity is eligible to receive a grant under this
20 subsection if it is a nonprofit, nongovernmental, or institution of
21 higher education that provides training opportunities, including
22 apprenticeships, preapprenticeships, preemployment training,
23 aerospace-related degree programs, or incumbent worker training to
24 prepare workers for the aerospace and aerospace-related supply chain
25 industries.

26 (d) The department may use up to 5 percent of these funds for
27 administration of these grants.

28 (5) \$3,774,000 of the accident account—state appropriation and
29 \$890,000 of the medical aid account—state appropriation are provided
30 solely for the creation of an agriculture compliance unit within the
31 division of occupational safety and health. The compliance unit will
32 perform compliance inspections and provide bilingual outreach to
33 agricultural workers and employers.

34 (6) \$1,642,000 of the medical aid account—state appropriation is
35 provided solely to cover the overhead rent costs to increase the
36 number of labor and industry vocational specialists embedded in
37 WorkSource offices and to implement a comprehensive quality-assurance
38 team to ensure the continuous improvement of vocational services for
39 injured workers through the workers' compensation program.

1 (7) \$1,798,000 of the public works administration account—state
2 appropriation is provided solely to maintain expanded capacity to
3 investigate and enforce prevailing-wage complaints.

4 (8) \$2,500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the crime victims'
7 compensation program to pay for medical exams for suspected victims
8 of domestic violence. Neither the hospital, medical facility, nor
9 victim is to pay for the cost of the medical exam. This funding must
10 not supplant existing funding for sexual assault medical exams. If
11 the cost of medical exams exceeds the funding provided in this
12 subsection, the program shall not reduce the reimbursement rates for
13 medical providers seeking reimbursement for other claimants, and
14 instead the program shall return to paying for domestic violence
15 medical exams after insurance.

16 (9) (~~(\$1,065,000)~~) (a) \$1,209,000 of the construction
17 registration inspection account—state appropriation, (~~(\$57,000)~~)
18 \$66,000 of the accident account—state appropriation, and (~~(\$12,000)~~)
19 \$14,000 of the medical aid account—state appropriation are provided
20 solely for the conveyance management system replacement project and
21 are subject to the conditions, limitations, and review provided in
22 section 701 of this act.

23 (b) \$270,000 of the construction registration inspection account—
24 state appropriation, \$17,000 of the accident account—state
25 appropriation, and \$3,000 of the medical aid account—state
26 appropriation are provided solely for the maintenance and operations
27 of the conveyance management system replacement project.

28 (10) \$250,000 of the opioid abatement settlement account—state
29 appropriation is provided solely for the department to analyze
30 patients who are maintained on chronic opioids. The department must
31 submit an annual report of its findings to the governor and the
32 appropriate committees of the legislature no later than October 1st
33 of each year of the fiscal biennium. The report shall include
34 analysis of patient data, describing the characteristics of patients
35 who are maintained on chronic opioids and their clinical needs, and a
36 preliminary evaluation of potential interventions to improve care and
37 reduce harms in this population.

38 (11) \$1,363,000 of the medical aid account—state appropriation is
39 provided solely to improve access to medical and vocational providers

1 of the workers' compensation program by expanding the use of
2 navigators to recruit and assist providers in underserved communities
3 and by ensuring access to high quality and reliable interpreter
4 services.

5 (12) \$3,000,000 of the workforce education investment account—
6 state appropriation, \$1,870,000 of the accident account—state
7 appropriation, and \$330,000 of the medical aid account—state
8 appropriation are provided solely for the department, in coordination
9 with the Washington state apprenticeship council, to administer
10 grants to continue the growth of behavioral health apprenticeship
11 programs. Grants may be awarded for provider implementation costs,
12 apprentice tuition and stipend costs, curriculum development, and
13 program administration. Grant awardees must use a minimum of one-half
14 of amounts provided to compensate behavioral health providers for
15 employer implementation costs including mentor wage differentials,
16 related instruction wages, and administrative costs. In awarding this
17 funding, special preference must be given to entities with experience
18 in implementation of behavioral health sector apprenticeships and
19 labor-management partnerships. By June 30, 2024, and June 30, 2025,
20 grantees must report to the department on the number of individuals
21 that were recruited and upskilled in the preceding fiscal year. The
22 department may use up to five percent of the amount provided in this
23 subsection for administration of these grants.

24 (13) \$1,000,000 of the workforce education investment account—
25 state appropriation is provided solely for the department, in
26 coordination with the Washington state apprenticeship training
27 council, to administer grants to address the behavioral health
28 workforce shortage through behavioral health preapprenticeship and
29 behavioral health entry level training, including nursing assistant
30 certified programs. Grants may cover program costs including, but not
31 limited to, provider implementation costs, apprentice tuition and
32 stipend costs, curriculum development, and program administration. In
33 awarding this funding, special preference must be given to entities
34 with experience in implementation of behavioral health sector
35 apprenticeships and labor-management partnerships. By June 30, 2024,
36 and June 30, 2025, grantees must report to the department on the
37 number of individuals that were recruited and upskilled in the
38 preceding fiscal year. The department may use up to five percent of

1 the amount provided in this subsection for administration of these
2 grants.

3 (14) (a) \$300,000 of the workforce education investment account—
4 state appropriation is provided solely for certified construction
5 trade preapprenticeship programs that use a nationally approved
6 multicraft curriculum and emphasize construction math, tool use, job
7 safety, equipment, life skills, and financial literacy. The
8 preapprenticeship programs should focus on disadvantaged,
9 nontraditional, and underrepresented populations, and on populations
10 reentering the community from incarceration and houselessness.
11 Funding provided in this subsection may be used to:

12 (i) Provide incentives for participation in preapprenticeship
13 programs, such as covering program costs, providing stipends to
14 preapprentices, or covering the costs of construction tools; or

15 (ii) Address barriers for participation in preapprenticeship
16 programs, such as covering costs of child care or transportation, or
17 facilitating interviews for apprenticeship programs.

18 (b) The department may use up to five percent of the amount
19 provided in (a) of this subsection for administration of these
20 grants.

21 (15) (a) \$400,000 of the workforce education investment account—
22 state appropriation is provided solely for grants to nonprofit
23 organizations to:

24 (i) Expand meatcutter registered apprenticeship and
25 preapprenticeship programs to new locations; or

26 (ii) Develop a new fishmonger registered apprenticeship program.

27 (b) Grants awarded under this subsection may be used for:

28 (i) Equipment upgrades or new equipment purchases for training
29 purposes;

30 (ii) New training space and lab locations to support the
31 expansion and establishment of apprenticeship and preapprenticeship
32 training in new locations;

33 (iii) Curriculum development, including the creation of elearning
34 content, and instructor training for apprenticeship and
35 preapprenticeship instructors;

36 (iv) Tuition assistance for apprentices in registered
37 apprenticeship programs accredited by a community or technical
38 college;

39 (v) Stipends for preapprentices; and

1 (vi) Apprenticeship and preapprenticeship coordination and
2 administration services.

3 (c) An entity is eligible to receive a grant under this
4 subsection if it is a nonprofit organization that administers or
5 directly provides apprenticeship and preapprenticeship training
6 opportunities, overseen by a committee with at least one labor union
7 and one employer representative or with an active program with
8 participation of both labor union and employer partners, for retail
9 meatcutters and/or fishmongers.

10 (d) The department may use up to five percent of the amount
11 provided in this subsection for administration of these grants.

12 (16) (~~(\$6,000,000)~~) \$12,000,000 of the workforce education
13 investment account—state appropriation is provided solely for the
14 department to distribute funding to multiemployer nonprofit programs
15 providing apprenticeship education and job training for general
16 journey level (01) electricians to increase funding for related
17 supplemental instruction costs. Funding shall be allocated to
18 programs by formula based on delivered related supplemental
19 instruction hours for active apprentices under chapter 49.04 RCW and
20 operating in compliance for administrative procedures. If a program
21 is partnered with a Washington community or technical college to
22 deliver the related supplemental instruction, the program may apply
23 for up to a 25 percent increase in allocated funding based on the
24 level of contracted support provided by the college. The department
25 may use up to five percent of the amount provided in this subsection
26 for administration of these grants.

27 (17) (~~(\$1,249,000)~~) \$873,000 of the accident account—state
28 appropriation and (~~(\$507,000)~~) \$883,000 of the medical aid account—
29 state appropriation are provided solely for the creation of the
30 center for work equity research. The center will study and
31 systematically address employer and employment factors that place
32 historically marginalized workers at increased risk for work-related
33 injuries and illnesses and social and economic hardship.

34 (18) \$2,908,000 of the public works administration account—state
35 appropriation is provided solely for system improvements to the
36 prevailing wage program information technology system. This project
37 is subject to the conditions, limitations, and review provided in
38 section 701 of this act.

1 (19) \$205,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$205,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to continue conducting a four-
4 year retention study of state registered apprentices as provided in
5 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
6 include the collection of data from all apprentices three months into
7 their apprenticeship to understand challenges and barriers they face
8 towards program participation. The aggregate data by trade must be
9 displayed on a publicly available dashboard. Study data must be
10 provided with apprenticeship coordinators to implement an early
11 response to connect apprentices with needed supports. The department
12 shall submit an annual report to the governor and appropriate
13 legislative committees on June 30, 2024 and June 30, 2025.

14 (20) \$3,500,000 of the workforce education investment account—
15 state appropriation is provided solely to administer a grant program
16 intended to provide wraparound support services to mitigate barriers
17 to beginning or participating in apprenticeship programs as described
18 in chapter 156, Laws of 2022. Up to five percent of the total funding
19 provided in this subsection may be used to cover administrative
20 expenses.

21 (21) (~~(\$1,963,000)~~) \$1,798,000 of the accident account—state
22 appropriation and (~~(\$797,000)~~) \$960,000 of the medical aid account—
23 state appropriation are provided solely to expand access to worker
24 rights and safety information for workers with limited English
25 proficiency (LEP) through outreach and translation of safety-related
26 information, training, and other materials. \$1,000,000 of the amount
27 provided in this subsection is provided solely for grants to
28 community-based organizations to provide workplace rights and safety
29 outreach to underserved workers.

30 (22) \$857,000 of the accident account—state appropriation and
31 \$855,000 of the medical aid account—state appropriation are provided
32 solely for enhancements to the workers' compensation training modules
33 to include strategies on reducing long-term disability among
34 claimants.

35 (23) \$6,702,000 from the electrical license account—state
36 appropriation is provided solely for an additional wage increase for
37 all positions within the electrical construction inspector,
38 electrical construction inspector lead, electrical inspection field
39 supervisor/technical specialist, and electrical plans examiner job

1 class series consistent with the July 1, 2023, range differentials,
2 subject to an agreement between the state and the exclusive
3 collective bargaining representative of the electrical construction
4 inspectors.

5 (24) \$165,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$165,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a grant to an organization
8 in Pierce county experienced in providing peer-to-peer training to
9 continue implementation of a program aimed at reducing workplace
10 sexual harassment in the agricultural sector. The department may use
11 up to five percent of the amount provided in this subsection for
12 administration of this grant. The organization receiving the grant
13 must:

14 (a) Continue peer-to-peer trainings for farmworkers in Yakima
15 county and expand to provide peer-to-peer trainings for farmworkers
16 in Grant and Benton counties;

17 (b) Support an established network of peer trainings as
18 farmworker leaders, whose primary purpose is to prevent workplace
19 sexual harassment and assault through leadership, education, and
20 other tools; and

21 (c) Share best practices from the peer-to-peer model at a
22 statewide conference for farmworkers, industry representatives, and
23 advocates.

24 (25) \$250,000 of the accident account—state appropriation and
25 \$278,000 of the medical aid account—state appropriation is provided
26 solely for implementation of House Bill No. 1197 (workers' comp.
27 providers). (~~(If the bill is not enacted by June 30, 2023, the~~
28 ~~amounts provided in this subsection shall lapse.)~~)

29 (26) (~~(\$1,645,000)~~) \$1,088,000 of the public works administration
30 account—state appropriation is provided solely for implementation of
31 Engrossed Substitute House Bill No. 1050 (apprenticeship
32 utilization). (~~(If the bill is not enacted by June 30, 2023, the~~
33 ~~amount provided in this subsection shall lapse.)~~)

34 (27) (~~(\$365,000)~~) \$318,000 of the accident account—state
35 appropriation and (~~(\$64,000)~~) \$56,000 of the medical aid account—
36 state appropriation are provided solely for implementation of
37 Substitute House Bill No. 1217 (wage complaints). (~~(If the bill is~~
38 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
39 ~~shall lapse.)~~)

1 (28) \$105,000 of the accident account—state appropriation and
2 \$19,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Substitute House Bill No. 1323 (fire-
4 resistant materials). (~~If the bill is not enacted by June 30, 2023,~~
5 ~~the amounts provided in this subsection shall lapse.~~)

6 (29) \$239,000 of the accident account—state appropriation and
7 \$239,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Substitute House Bill No. 1521
9 (industrial insurance/duties). (~~If the bill is not enacted by June~~
10 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

11 (30) \$256,000 of the construction registration inspection account
12 —state appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1534 (construction consumers). (~~If the~~
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (31) \$1,311,000 of the accident account—state appropriation and
17 \$243,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Second Substitute House Bill No. 1762
19 (warehouse employees). (~~If the bill is not enacted by June 30, 2023,~~
20 ~~the amounts provided in this subsection shall lapse.~~)

21 (32) \$431,000 of the accident account—state appropriation and
22 \$76,000 of the medical aid account—state appropriation are provided
23 solely for implementation of Second Substitute House Bill No. 1013
24 (regional apprenticeship prgs). (~~If the bill is not enacted by June~~
25 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

26 (33) \$560,000 of the public works administration account—state
27 appropriation is provided solely to update computer applications for
28 implementation of Senate Bill No. 5088 (contractor registration).
29 This project is subject to the conditions, limitations, and review
30 provided in section 701 of this act. (~~If the bill is not enacted by~~
31 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

32 (34) \$84,000 of the accident account—state appropriation and
33 \$84,000 of the medical aid account—state appropriation are provided
34 solely for implementation of Senate Bill No. 5084 (self-insured
35 pensions/fund). (~~If the bill is not enacted by June 30, 2023, the~~
36 ~~amounts provided in this subsection shall lapse.~~)

37 (35) \$226,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$240,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Senate

1 Bill No. 5070 (nonfatal strangulation). (~~If the bill is not enacted~~
2 ~~by June 30, 2023, the amounts provided in this subsection shall~~
3 ~~lapse.~~)

4 (36) \$216,000 of the accident account—state appropriation and
5 \$37,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Substitute Senate Bill No. 5156 (farm
7 internship program). (~~If the bill is not enacted by June 30, 2023,~~
8 ~~the amounts provided in this subsection shall lapse.~~)

9 (37) \$1,470,000 of the accident account—state appropriation and
10 \$260,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Engrossed Substitute Senate Bill No.
12 5217 (musculoskeletal injuries/L&I). (~~If the bill is not enacted by~~
13 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

14 (38) \$354,000 of the public works administration account—state
15 appropriation is provided solely for implementation of Second
16 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.~~)

19 (39) \$234,000 of the accident account—state appropriation and
20 \$41,000 of the medical aid account—state appropriation are provided
21 solely for implementation of Engrossed Second Substitute Senate Bill
22 No. 5582 (nurse supply). (~~If the bill is not enacted by June 30,~~
23 ~~2023, the amounts provided in this subsection shall lapse.~~)

24 (40) \$230,000 of the accident account—state appropriation and
25 \$41,000 of the medical aid account—state appropriation are provided
26 solely for implementation of Engrossed Substitute Senate Bill No.
27 5111 (sick leave/construction). (~~If the bill is not enacted by June~~
28 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

29 (41) \$4,663,000 of the accident account—state appropriation and
30 \$884,000 of the medical aid account—state appropriation are provided
31 solely for implementation of Engrossed Second Substitute Senate Bill
32 No. 5236 (hospital staffing standards). (~~If the bill is not enacted~~
33 ~~by June 30, 2023, the amounts provided in this subsection shall~~
34 ~~lapse.~~)

35 (42) (~~(\$333,000)~~) \$367,000 of the accident account—state
36 appropriation and (~~(\$333,000)~~) \$369,000 of the medical aid account—
37 state appropriation are provided solely for implementation of Second
38 Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance). (~~If~~

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (43) \$1,906,000 of the electrical license account—state
4 appropriation is provided solely for electrical inspector staffing to
5 expand capacity to conduct electrical inspections, effective July 1,
6 2024.

7 (44) \$200,000 of the accident account—state appropriation and
8 \$200,000 of the medical aid account—state appropriation are provided
9 solely for the department of labor and industries to contract with a
10 third-party vendor to produce a study that assesses post-traumatic
11 stress disorder related workers' compensation policies and claims in
12 Washington and other states. The intent of the study is to inform the
13 department on policy and best practices that improve worker outcomes
14 for law enforcement officers, firefighters, and nurses. The
15 department shall submit a report describing the outcomes, best
16 practices, and recommendations to the governor and appropriate
17 legislative committees by June 30, 2025.

18 (45) \$240,000 of the workforce education investment account—state
19 appropriation is provided solely for a grant to a statewide-serving
20 nonprofit organization providing support services to apprentices and
21 preapprentices for the provision of new work boots and other
22 resources to state recognized apprenticeship preparation participants
23 in correctional facilities and as they transition from incarceration
24 to state registered apprenticeship programs. The work boots and other
25 resources must be within allowable guidelines for incarcerated and
26 community supervised individuals. The department may use up to five
27 percent of the amount provided in this subsection for administration
28 of this grant.

29 (46) \$300,000 of the surgical smoke evacuation nonappropriated
30 account—state appropriation is provided solely to implement the
31 reimbursement requirements established in chapter 129, Laws of 2022.

32 (47) (a) \$470,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the department of labor and
34 industries to conduct a study to evaluate all construction-related
35 training programs in Washington correctional facilities and to
36 provide recommendations to strengthen and expand the state recognized
37 preapprenticeship options in construction in those facilities and
38 transitional supports toward enrollment in state registered
39 apprenticeship programs, and to establish a work group facilitated by

1 the department to help guide the development of the study and report
2 on the study findings and recommendations. The work group shall
3 include representatives from the department of corrections, the state
4 board for community and technical colleges, the Washington student
5 achievement council, an organization representing building trades
6 labor organizations, the department of children, youth, and families,
7 and construction-related registered apprenticeship programs. A report
8 detailing the study and the associated recommendations must be
9 submitted to the governor and appropriate committees of the
10 legislature by December 1, 2024.

11 (b) Of the amount provided in (a) of this subsection:

12 (i) Up to \$150,000 is provided solely to compensate employers for
13 their participation in the work group. The total amount available per
14 employer is \$5,000.

15 (ii) Up to \$60,000 is provided to cover information technology
16 and data costs for the state board for community and technical
17 colleges and the department of corrections.

18 (iii) Up to \$50,000 is provided solely for the department to host
19 an apprenticeship coordinator summit in partnership with college
20 corrections navigator and department of corrections.

21 (48) \$175,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to contract with the
23 municipal research and services center to conduct a public works
24 study. The study shall evaluate the application of public works
25 requirements, including prevailing wage and apprentice utilization,
26 on publicly funded construction, including those supported in part or
27 in whole with state funds, the granting or loaning of public dollars,
28 and tax deferrals or reimbursements. The department may use up to
29 five percent of these funds for administration. A report to the
30 relevant committees of the legislature shall be submitted by June 30,
31 2025.

32 (49) \$100,000 of the medical aid account—state appropriation and
33 \$100,000 of the accident account—state appropriation are provided
34 solely for the staffing of a resolution process for complaints
35 regarding light duty work under Title 51 RCW. The department shall
36 submit a report to the appropriate committees of the legislature by
37 June 30, 2025, on outcomes related to this funding and data regarding
38 light duty resolution processes provided in this subsection.

1 (50) \$75,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to survey registered
3 apprenticeship programs and assimilate data that documents the fee
4 structure and contractual elements of partnerships between the
5 various registered apprenticeship programs and community and
6 technical college system. This information will be used to inform a
7 report and recommendations to the legislature on registered
8 apprenticeship funding and how this funding is directed to community
9 and technical colleges. The department shall submit a report to the
10 legislature summarizing the survey findings by November 15, 2024.

11 (51) Within the amounts provided in this section, the department
12 of labor and industries shall provide support to the underground
13 economy task force created in section 906 of this act.

14 (52) \$187,000 of the medical aid account—state appropriation is
15 provided solely for implementation of Engrossed Substitute Senate
16 Bill No. 5368 (stay-at-work program). If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (53) \$479,000 of the accident account—state appropriation and
19 \$102,000 of the medical aid account—state appropriation are provided
20 solely for implementation of Engrossed Substitute Senate Bill No.
21 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,
22 the amounts provided in this subsection shall lapse.

23 (54) \$8,000 of the plumbing certificate account—state
24 appropriation is provided solely for implementation of Engrossed
25 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not
26 enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.

28 (55) \$477,000 of the accident account—state appropriation and
29 \$84,000 of the medical account—state appropriation are provided
30 solely for implementation of Engrossed Substitute Senate Bill No.
31 6105 (adult entertainment workers). If the bill is not enacted by
32 June 30, 2024, the amounts provided in this subsection shall lapse.

33 (56) \$44,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$139,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
37 not enacted by June 30, 2024, the amounts provided in this subsection
38 shall lapse.

1 (57) \$79,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$471,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5937 (crime victims/witnesses). If
5 the bill is not enacted by June 30, 2024, the amounts provided in
6 this subsection shall lapse.

7 (58) \$50,000 from the electrical license account—state
8 appropriation is provided solely for the department to work with the
9 association of Washington cities and associated stakeholders having
10 an interest in the installation and maintenance of electric security
11 alarm systems to identify appropriate pathways to streamline the
12 permitting process and any other recommendations in order to
13 facilitate the installation of these systems in this state. The
14 department shall submit a report to the appropriate committees of the
15 legislature with its findings and recommendations, in accordance with
16 RCW 43.01.036, by December 15, 2024.

17 **Sec. 221.** 2023 c 475 s 221 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 (1) The appropriations in this section are subject to the
21 following conditions and limitations:

22 (a) The department of veterans affairs shall not initiate any
23 services that will require expenditure of state general fund moneys
24 unless expressly authorized in this act or other law. The department
25 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
26 federal moneys that are unrelated to the coronavirus response and not
27 anticipated in this act as long as the federal funding does not
28 require expenditure of state moneys for the program in excess of
29 amounts anticipated in this act. If the department receives
30 unanticipated unrestricted federal moneys that are unrelated to the
31 coronavirus response, those moneys must be spent for services
32 authorized in this act or in any other legislation that provides
33 appropriation authority, and an equal amount of appropriated state
34 moneys shall lapse. Upon the lapsing of any moneys under this
35 subsection, the office of financial management shall notify the
36 legislative fiscal committees. As used in this subsection,
37 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 In response to any request by the department for general fund—state
10 appropriation to backfill a loss of revenue, the legislature shall
11 consider the department's efforts in reducing its expenditures in
12 light of known or anticipated decreases to revenues.

13 (2) HEADQUARTERS

| | | |
|----|--|------------------------------|
| 14 | General Fund—State Appropriation (FY 2024) | ((\$4,932,000)) |
| 15 | | <u>\$4,974,000</u> |
| 16 | General Fund—State Appropriation (FY 2025) | ((\$4,978,000)) |
| 17 | | <u>\$5,022,000</u> |
| 18 | Charitable, Educational, Penal, and Reformatory | |
| 19 | Institutions Account—State Appropriation | \$10,000 |
| 20 | TOTAL APPROPRIATION | ((\$9,920,000)) |
| 21 | | <u>\$10,006,000</u> |

22 (3) FIELD SERVICES

| | | |
|----|--|-------------------------------|
| 23 | General Fund—State Appropriation (FY 2024) | ((\$10,998,000)) |
| 24 | | <u>\$11,016,000</u> |
| 25 | General Fund—State Appropriation (FY 2025) | ((\$10,860,000)) |
| 26 | | <u>\$10,879,000</u> |
| 27 | General Fund—Federal Appropriation | ((\$10,323,000)) |
| 28 | | <u>\$10,328,000</u> |
| 29 | General Fund—Private/Local Appropriation | ((\$6,538,000)) |
| 30 | | <u>\$6,542,000</u> |
| 31 | Veteran Estate Management Account—Private/Local | |
| 32 | Appropriation | ((\$717,000)) |
| 33 | | <u>\$718,000</u> |
| 34 | TOTAL APPROPRIATION | ((\$39,436,000)) |
| 35 | | <u>\$39,483,000</u> |

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) \$1,200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5358 (veterans' services). (~~If the bill is not~~
5 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
6 ~~shall lapse.~~) Of the amounts provided in this subsection:

7 (i) \$600,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$600,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for one veterans service officer
10 each in Island county, Walla Walla county, Clallam county, and
11 Stevens county.

12 (b) \$50,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to contract with an organization
15 located in Thurston county that has experience in the delivery of no-
16 cost equine therapy for military veterans and active members of the
17 military.

18 (c) \$138,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$135,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
22 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
23 ~~subsection shall lapse.~~)

24 (4) STATE VETERANS HOMES PROGRAM

| | | |
|----|--|----------------------------|
| 25 | General Fund—State Appropriation (FY 2024) | (\$25,818,000) |
| 26 | | <u>\$26,775,000</u> |
| 27 | General Fund—State Appropriation (FY 2025) | (\$20,386,000) |
| 28 | | <u>\$19,995,000</u> |
| 29 | General Fund—Federal Appropriation | (\$127,227,000) |
| 30 | | <u>\$136,122,000</u> |
| 31 | General Fund—Private/Local Appropriation | (\$17,330,000) |
| 32 | | <u>\$11,957,000</u> |
| 33 | TOTAL APPROPRIATION | (\$190,761,000) |
| 34 | | <u>\$194,849,000</u> |

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) If the department receives additional unanticipated federal
38 resources that are unrelated to the coronavirus response at any point

1 during the remainder of the 2023-2025 fiscal biennium, an equal
 2 amount of general fund—state must be placed in unallotted status so
 3 as not to exceed the total appropriation level specified in this
 4 subsection. The department may submit as part of the policy level
 5 budget submittal documentation required by RCW 43.88.030 a request to
 6 maintain the general fund—state resources that were unallotted as
 7 required by this subsection.

8 (b) Appropriations have been adjusted in this section to reflect
 9 anticipated changes in state, federal, and local resources as a
 10 result of census changes. The department shall incorporate these
 11 adjustments in the governor's projected maintenance level budget
 12 required in RCW 43.88.030.

13 (5) CEMETERY SERVICES

| | | |
|----|--|-------------|
| 14 | General Fund—State Appropriation (FY 2024) | \$167,000 |
| 15 | General Fund—State Appropriation (FY 2025) | \$169,000 |
| 16 | General Fund—Federal Appropriation | \$1,055,000 |
| 17 | TOTAL APPROPRIATION | \$1,391,000 |

18 **Sec. 222.** 2023 c 475 s 222 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF HEALTH**

| | | |
|----|---|----------------------------|
| 21 | General Fund—State Appropriation (FY 2024) | (\$168,127,000) |
| 22 | | <u>\$192,851,000</u> |
| 23 | General Fund—State Appropriation (FY 2025) | (\$148,005,000) |
| 24 | | <u>\$174,686,000</u> |
| 25 | General Fund—Federal Appropriation | (\$589,208,000) |
| 26 | | <u>\$602,409,000</u> |
| 27 | General Fund—Private/Local Appropriation | (\$174,244,000) |
| 28 | | <u>\$187,854,000</u> |
| 29 | Dedicated Cannabis Account—State Appropriation | |
| 30 | (FY 2024) | \$11,863,000 |
| 31 | Dedicated Cannabis Account—State Appropriation | |
| 32 | (FY 2025) | (\$12,356,000) |
| 33 | | <u>\$12,368,000</u> |
| 34 | Climate Commitment Account—State Appropriation | (\$89,552,000) |
| 35 | | <u>\$90,880,000</u> |
| 36 | Climate Investment Account—State Appropriation | \$902,000 |
| 37 | Foundational Public Health Services Account—State | |
| 38 | Appropriation | \$23,066,000 |

| | | |
|----|---|----------------------------|
| 1 | Hospital Data Collection Account—State Appropriation. . . . | \$592,000 |
| 2 | Health Professions Account—State Appropriation. . . . | (\$192,069,000) |
| 3 | | <u>\$195,627,000</u> |
| 4 | Aquatic Lands Enhancement Account—State | |
| 5 | Appropriation. | \$642,000 |
| 6 | Emergency Medical Services and Trauma Care Systems | |
| 7 | Trust Account—State Appropriation. | \$10,175,000 |
| 8 | Medicaid Fraud Penalty Account—State Appropriation. . . . | \$3,027,000 |
| 9 | Natural Climate Solutions Account—State | |
| 10 | Appropriation. | \$72,000 |
| 11 | (Public Health Supplemental Account—State | |
| 12 | Appropriation. | \$293,000) |
| 13 | Safe Drinking Water Account—State Appropriation. . . . | (\$8,946,000) |
| 14 | | <u>\$8,951,000</u> |
| 15 | Drinking Water Assistance Account—Federal | |
| 16 | Appropriation. | (\$25,867,000) |
| 17 | | <u>\$25,884,000</u> |
| 18 | Waterworks Operator Certification Account—State | |
| 19 | Appropriation. | \$2,089,000 |
| 20 | Drinking Water Assistance Administrative Account— | |
| 21 | State Appropriation. | \$2,480,000 |
| 22 | Site Closure Account—State Appropriation. | \$197,000 |
| 23 | Biotoxin Account—State Appropriation. | \$1,773,000 |
| 24 | Model Toxics Control Operating Account—State | |
| 25 | Appropriation. | (\$8,953,000) |
| 26 | | <u>\$15,494,000</u> |
| 27 | Medical Test Site Licensure Account—State | |
| 28 | Appropriation. | \$5,239,000 |
| 29 | Secure Drug Take-Back Program Account—State | |
| 30 | Appropriation. | \$1,474,000 |
| 31 | Youth Tobacco and Vapor Products Prevention Account— | |
| 32 | State Appropriation. | \$3,273,000 |
| 33 | Public Health Supplemental Account—Private/Local | |
| 34 | Appropriation. | (\$3,824,000) |
| 35 | | <u>\$4,118,000</u> |
| 36 | Accident Account—State Appropriation. | \$388,000 |
| 37 | Medical Aid Account—State Appropriation. | \$58,000 |
| 38 | Statewide 988 Behavioral Health Crisis Response Line | |
| 39 | Account—State Appropriation. | (\$42,865,000) |

| | | |
|---|--|----------------------------------|
| 1 | | <u>\$53,045,000</u> |
| 2 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 3 | Appropriation. | ((\$27,022,000)) |
| 4 | | <u>\$22,000</u> |
| 5 | Opioid Abatement Settlement Account—State | |
| 6 | Appropriation. | ((\$7,400,000)) |
| 7 | | <u>\$10,773,000</u> |
| 8 | TOTAL APPROPRIATION. | ((\$1,566,041,000)) |
| 9 | | <u>\$1,642,272,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department of health shall not initiate any services that
13 will require expenditure of state general fund moneys unless
14 expressly authorized in this act or other law. The department of
15 health and the state board of health shall not implement any new or
16 amended rules pertaining to primary and secondary school facilities
17 until the rules and a final cost estimate have been presented to the
18 legislature, and the legislature has formally funded implementation
19 of the rules through the omnibus appropriations act or by statute.
20 The department may seek, receive, and spend, under RCW 43.79.260
21 through 43.79.282, federal moneys not anticipated in this act as long
22 as the federal funding does not require expenditure of state moneys
23 for the program in excess of amounts anticipated in this act. If the
24 department receives unanticipated unrestricted federal moneys, those
25 moneys shall be spent for services authorized in this act or in any
26 other legislation that provides appropriation authority, and an equal
27 amount of appropriated state moneys shall lapse. Upon the lapsing of
28 any moneys under this subsection, the office of financial management
29 shall notify the legislative fiscal committees. As used in this
30 subsection, "unrestricted federal moneys" includes block grants and
31 other funds that federal law does not require to be spent on
32 specifically defined projects or matched on a formula basis by state
33 funds.

34 (2) During the 2023-2025 fiscal biennium, each person subject to
35 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
36 \$25 annually for the purposes of RCW 43.70.112, regardless of how
37 many professional licenses the person holds.

38 (3) In accordance with RCW 43.70.110 and 71.24.037, the
39 department is authorized to adopt license and certification fees in

1 fiscal years 2024 and 2025 to support the costs of the regulatory
2 program. The department's fee schedule shall have differential rates
3 for providers with proof of accreditation from organizations that the
4 department has determined to have substantially equivalent standards
5 to those of the department, including but not limited to the joint
6 commission on accreditation of health care organizations, the
7 commission on accreditation of rehabilitation facilities, and the
8 council on accreditation. To reflect the reduced costs associated
9 with regulation of accredited programs, the department's fees for
10 organizations with such proof of accreditation must reflect the lower
11 costs of licensing for these programs than for other organizations
12 which are not accredited.

13 (4) Within the amounts appropriated in this section, and in
14 accordance with RCW 70.41.100, the department shall set fees to
15 include the full costs of the performance of inspections pursuant to
16 RCW 70.41.080.

17 (5) In accordance with RCW 43.70.110 and 71.24.037, the
18 department is authorized to adopt fees for the review and approval of
19 mental health and substance use disorder treatment programs in fiscal
20 years 2024 and 2025 as necessary to support the costs of the
21 regulatory program. The department's fee schedule must have
22 differential rates for providers with proof of accreditation from
23 organizations that the department has determined to have
24 substantially equivalent standards to those of the department,
25 including but not limited to the joint commission on accreditation of
26 health care organizations, the commission on accreditation of
27 rehabilitation facilities, and the council on accreditation. To
28 reflect the reduced costs associated with regulation of accredited
29 programs, the department's fees for organizations with such proof of
30 accreditation must reflect the lower cost of licensing for these
31 programs than for other organizations which are not accredited.

32 (6) The health care authority, the health benefit exchange, the
33 department of social and health services, the department of health,
34 the department of corrections, and the department of children, youth,
35 and families shall work together within existing resources to
36 establish the health and human services enterprise coalition (the
37 coalition). The coalition, led by the health care authority, must be
38 a multi-organization collaborative that provides strategic direction
39 and federal funding guidance for projects that have cross-
40 organizational or enterprise impact, including information technology

1 projects that affect organizations within the coalition. The office
2 of the chief information officer shall maintain a statewide
3 perspective when collaborating with the coalition to ensure that
4 projects are planned for in a manner that ensures the efficient use
5 of state resources, supports the adoption of a cohesive technology
6 and data architecture, and maximizes federal financial participation.
7 The work of the coalition and any project identified as a coalition
8 project is subject to the conditions, limitations, and review
9 provided in section 701 of this act.

10 (7) Within the amounts appropriated in this section, and in
11 accordance with RCW 43.70.110 and 71.12.470, the department shall set
12 fees to include the full costs of the performance of inspections
13 pursuant to RCW 71.12.485.

14 (8) \$492,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$492,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to coordinate
17 with local health jurisdictions to establish and maintain
18 comprehensive group B programs to ensure safe drinking water. These
19 funds shall be used for implementation costs, including continued
20 development and adoption of rules, policies, and procedures;
21 technical assistance; and training.

22 (9) \$96,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$92,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for community outreach to
25 prepare culturally and linguistically appropriate hepatitis B
26 information in a digital format to be distributed to ethnic and
27 cultural leaders and organizations to share with foreign-born and
28 limited or non-English speaking community networks.

29 (10) Within amounts appropriated in this section, the Washington
30 (~~nursing commission~~) board of nursing must hire sufficient staff to
31 process applications for nursing licenses so that the time required
32 for processing does not exceed seven days.

33 (11) \$725,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$725,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for the Washington poison center.
36 This funding is provided in addition to funding pursuant to RCW
37 69.50.540.

38 (12) \$622,000 of the general fund—state appropriation for fiscal
39 year 2024, \$622,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
2 account—state appropriation are provided solely for the ongoing
3 operations and maintenance of the prescription monitoring program
4 maintained by the department.

5 (13) \$2,265,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$2,265,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for:

8 (a) Staffing by the department, the department of veterans
9 affairs, and the department of corrections to expand statewide
10 suicide prevention efforts, which efforts include suicide prevention
11 efforts for military service members and veterans and incarcerated
12 persons;

13 (b) A suicide prevention public awareness campaign to provide
14 education regarding the signs of suicide, interventions, and
15 resources for support;

16 (c) Staffing for call centers to support the increased volume of
17 calls to suicide hotlines;

18 (d) Training for first responders to identify and respond to
19 individuals experiencing suicidal ideation;

20 (e) Support for tribal suicide prevention efforts;

21 (f) Strengthening behavioral health and suicide prevention
22 efforts in the agricultural sector;

23 (g) Support for the three priority areas of the governor's
24 challenge regarding identifying suicide risk among service members
25 and their families, increasing the awareness of resources available
26 to service members and their families, and lethal means safety
27 planning;

28 (h) Training for community health workers to include culturally
29 informed training for suicide prevention;

30 (i) Coordination with the office of the superintendent of public
31 instruction; and

32 (j) Support for the suicide prevention initiative housed in the
33 University of Washington.

34 (14) \$4,500,000 of the general fund—state appropriation for
35 fiscal year 2024 and (~~(\$4,500,000)~~) \$4,600,000 of the general fund—
36 state appropriation for fiscal year 2025 are provided solely for the
37 fruit and vegetable incentives program. Of the amounts provided in
38 this subsection, \$500,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$600,000 of the general fund—state appropriation

1 for fiscal year 2025 are for the fruit and vegetable prescription
2 program, which provides food as medicine to individuals experiencing
3 food insecurity or are at high risk of developing a chronic health
4 condition.

5 (15) \$627,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$627,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to implement the recommendations
8 from the community health workers task force to provide statewide
9 leadership, training, and integration of community health workers
10 with insurers, health care providers, and public health systems.

11 (16) \$3,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$3,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 Washington (~~nursing commission~~) board of nursing to manage a grant
15 process to incentivize nurses to supervise nursing students in health
16 care settings. The goal of the grant program is to create more
17 clinical placements for nursing students to complete required
18 clinical hours to earn their nursing degree and related licensure.

19 (17) \$1,490,000 of the health professional services account—state
20 appropriation is provided solely for the Washington (~~nursing~~
21 ~~commission~~) board of nursing to continue to implement virtual
22 nursing assistant training and testing modalities, create an
23 apprenticeship pathway into nursing for nursing assistants, implement
24 rule changes to support a career path for nursing assistants, and
25 collaborate with the workforce training and educational coordinating
26 board on a pilot project to transform the culture and practice in
27 long term care settings. The goal of these activities is to expand
28 the nursing workforce for long term care settings.

29 (18) \$186,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$186,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to test for
32 lead in child care facilities to prevent child lead exposure and to
33 research, identify, and connect facilities to financial resources
34 available for remediation costs.

35 (19) \$814,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$814,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to provide
38 grants to support school-based health centers and behavioral health
39 services.

1 (20) \$1,300,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,300,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to coordinate and lead a multi-agency approach to youth
5 suicide prevention and intervention.

6 (21)(a) \$486,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$85,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for maintenance of the
9 community health worker platform and continued implementation of the
10 community health worker trainings in the pediatric setting for
11 children with behavioral health needs.

12 (b) Of the amounts provided in this subsection for fiscal year
13 2024, \$250,000 is provided solely for a grant to a pediatric
14 organization to convene a learning collaborative to support community
15 health workers to ensure their success while on the job with their
16 multidisciplinary clinic teams and for the development of this new
17 integrated health care worker field.

18 (22) \$1,390,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,378,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the child
21 profile health promotion notification system.

22 (23) \$5,000,000 of the opioid abatement settlement account—state
23 appropriation is provided solely for the department to expand the
24 distribution of naloxone through the department's overdose education
25 and naloxone distribution program. Funding must be prioritized to
26 fill naloxone access gaps in community behavioral health and other
27 community settings, including providing naloxone to first responders
28 and agency staff in organizations such as syringe service programs,
29 house providers, and street outreach programs.

30 (24) \$2,000,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for prevention, treatment, and
32 recovery support services to remediate the impacts of the opioid
33 epidemic. This funding must be used consistent with conditions of the
34 opioid settlement agreements that direct how funds deposited into the
35 opioid abatement settlement account created in Engrossed Substitute
36 Senate Bill No. 5293 must be used.

37 (25) \$400,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for the completion of work

1 identified in the state opioid response plan related to maternal and
2 infant health.

3 (26) (a) \$10,000,000 of the climate commitment account—state
4 appropriation is provided solely to support and administer a
5 workplace health and safety program for workers who are affected by
6 climate impacts, including but not limited to, extreme heat and cold,
7 wildfire smoke, drought, and flooding. This program will focus on
8 workplace health and safety for farmworkers, construction workers,
9 and other workers who face the most risk from climate-related
10 impacts. This amount shall be limited to supporting vulnerable
11 populations in overburdened communities under the climate commitment
12 act as defined in RCW 70A.65.010. Funding shall be provided for:

13 (i) Pass through grants to community-based organizations, tribal
14 governments, and tribal organizations to support workplace health and
15 safety for workers who are burdened by the intersection of their work
16 and climate impacts; and

17 (ii) Procurement and distribution of equipment and resources for
18 workers who are burdened by the intersection of their work and
19 climate impacts directly by the department of health, or through
20 pass-through grants to community-based organizations, tribal
21 governments, and tribal organizations. Equipment and resources may
22 include but are not limited to: Personal protective equipment, other
23 protective or safety clothing for cold and heat, air purifiers for
24 the workplace or worker housing, protection from ticks and
25 mosquitoes, and heating and cooling devices.

26 (b) The department of health, in consultation with the
27 environmental justice council, community groups, and the department
28 of labor and industries, shall evaluate mechanisms to provide workers
29 with financial assistance to cover lost wages or other financial
30 hardships caused by extreme weather events and climate threats.

31 (c) No more than five percent of this funding may be used to
32 administer this grant program.

33 (27) (~~(\$5,996,000)~~) \$7,174,000 of the climate commitment account—
34 state appropriation, of which \$1,178,000 takes effect January 1,
35 2025, is provided solely for the department to implement the healthy
36 environment for all act under chapter 70A.02 RCW, including
37 additional staff and support for the environmental justice council
38 and implementation of a community engagement plan.

1 (28) (a) \$26,355,000 of the climate commitment account—state
2 appropriation is provided solely for the department to administer
3 capacity grants to tribes and tribal organizations and to
4 overburdened communities and vulnerable populations to provide
5 guidance and input:

6 (i) To agencies and to the environmental justice council on
7 implementation of the healthy environment for all act; and

8 (ii) To the department on updates to the environmental health
9 disparities map.

10 (b) At least 50 percent of the total amount distributed for
11 capacity grants in this subsection must be reserved for grants to
12 tribes and tribal organizations.

13 (c) Funding provided in this subsection may be used for tribes
14 and tribal organizations to hire staff or to contract with
15 consultants to engage in updating the environmental health
16 disparities map or on implementing the healthy environment for all
17 act.

18 (d) The department may use a reasonable amount of funding
19 provided in this subsection to administer the grants.

20 (29) \$17,752,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely to sustain information technology
22 infrastructure, tools, and solutions developed to respond to the
23 COVID-19 pandemic. The department shall submit a plan to the office
24 of financial management by September 15, 2023, that identifies a new
25 funding strategy to maintain these information technology investments
26 within the department's existing state, local, and federal funding.
27 Of this amount, a sufficient amount is appropriated for the
28 department to create an implementation plan for real-time bed
29 capacity and tracking for hospitals and skilled nursing facilities,
30 excluding behavioral health hospitals and facilities. The department
31 will provide the implementation plan and estimated cost for an
32 information technology system and implementation costs to the office
33 of financial management by September 15, 2023, for the bed capacity
34 and tracking tool.

35 (30) \$20,000,000 of the (~~coronavirus state fiscal recovery fund—~~
36 ~~federal~~) general fund—state appropriation for fiscal year 2024 is
37 provided solely to support COVID-19 public health and response
38 activities. The department must continue to distribute COVID-19
39 testing supplies to agricultural workers and tribal governments. The

1 department must submit a spending plan to the office of financial
2 management for approval. These funds may only be allocated and
3 expended after approval of the spending plan.

4 (31) \$7,657,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$7,853,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for programs
7 and grants to maintain access to abortion care. Of the amounts
8 provided in this subsection:

9 (a) \$2,939,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$2,939,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for grants to providers of
12 abortion care;

13 (b) \$368,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$364,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for outreach, patient
16 navigation, staffing at the department, and training;

17 (c) \$4,100,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$4,300,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for grants to providers of
20 abortion care who participate in the department's sexual and
21 reproductive health program for workforce retention and recruitment
22 initiatives to ensure continuity of services; and

23 (d) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for grants to providers of
26 abortion care that participate in the department's sexual and
27 reproductive health program for security investments.

28 (32) \$285,000 of the general fund—state appropriation for fiscal
29 year 2024, \$295,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$214,000 of the general fund—private/local
31 appropriation are provided solely for the behavioral health agency
32 program for licensure and regulatory activities.

33 (33) \$104,000 of the general fund—state appropriation for fiscal
34 year 2024, \$104,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$42,000 of the health professions account—state
36 appropriation are provided solely for the department to conduct
37 credentialing and inspections under chapter 324, Laws of 2019
38 (behavioral health facilities).

1 (34) (~~(\$3,298,000)~~) \$1,398,000 of the general fund—state
2 appropriation for fiscal year 2024 (~~(is)~~) and \$1,900,000 of the
3 general fund—state appropriation for fiscal year 2025 are provided
4 solely for the breast, cervical and colon screening program,
5 comprehensive cancer community partnerships, and Washington state
6 cancer registry.

7 (35) \$85,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for continued implementation of chapter
9 58, Laws of 2022 (cardiac & stroke response).

10 (36) \$671,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$329,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the care-a-van mobile health
13 program.

14 (37) \$702,000 of the climate investment account—state
15 appropriation is provided solely for implementation of chapter 316,
16 Laws of 2021 (climate commitment act).

17 (38) \$200,000 of the climate investment account—state
18 appropriation is provided solely for the environmental justice
19 council to coordinate with the department of ecology on a process to
20 track state agency expenditures from climate commitment act accounts,
21 as described in section 302(13) of this act. Funding is for the
22 following as they relate to development of the department of ecology
23 process:

24 (a) Public engagement with tribes and vulnerable populations
25 within the boundaries of overburdened communities; and

26 (b) Cost recovery or stipends for participants in the public
27 process to reduce barriers to participation, as described in RCW
28 43.03.220.

29 (39) \$31,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$31,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 204, Laws of 2022 (truck drivers/restrooms).

33 (40) \$808,000 of the drinking water assistance administrative
34 account—state appropriation is provided solely for the water system
35 consolidation grant program.

36 (41) \$1,044,000 of the safe drinking water account—state
37 appropriation is provided solely for the drinking water technical
38 services program.

1 (42) \$288,000 of the secure drug take-back program account—state
2 appropriation is provided solely for implementation of chapter 155,
3 Laws of 2021 (drug take-back programs).

4 (43) \$7,146,000 of the drinking water assistance account—federal
5 appropriation is provided solely for the office of drinking water to
6 provide technical assistance, direct engineering support, and
7 construction management to small water systems.

8 (44) \$381,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$607,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the early hearing detection,
11 diagnosis, and intervention program.

12 (45) \$954,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$686,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Second
15 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
16 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
17 ~~shall lapse.~~)

18 (46) (~~(\$12,466,000)~~) \$26,096,000 of the health professions
19 account—state appropriation is provided solely for the regulation of
20 health professions.

21 (47) \$599,000 of the health professions account—state
22 appropriation is provided solely for ongoing maintenance of the
23 HEALWA web portal to provide access to health information for health
24 care providers.

25 (48) \$1,359,000 of the general fund—state appropriation for
26 fiscal year 2024, \$680,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$680,000 of the general fund—private/local
28 appropriation are provided solely for the department to perform
29 investigations to address the backlog of hospital complaints.

30 (49) \$12,000 of the health professions account—state
31 appropriation is provided solely for implementation of chapter 204,
32 Laws of 2021 (international medical grads).

33 (50) \$634,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to onboard
36 systems to, and maintain, the master person index as part of the
37 health and human services coalition master person index initiative,
38 and is subject to the conditions, limitations, and review
39 requirements of section 701 of this act.

1 (51) \$2,062,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,454,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to complete upgrades to the medical cannabis authorization
5 database to improve reporting functions and accessibility, and is
6 subject to the conditions, limitations, and review requirements of
7 section 701 of this act.

8 (52) \$1,865,000 of the medical test site licensure account—state
9 appropriation is provided solely for the medical test site regulatory
10 program for inspections and other regulatory activities.

11 (53) \$2,276,000 of the health professions account—state
12 appropriation is provided solely for the (~~nursing care quality~~
13 ~~assurance commission~~) Washington board of nursing for nursing
14 licensure and other regulatory activities.

15 (54) \$813,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$811,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to assist
18 with access to safe drinking water for homes and businesses with
19 individual wells or small water systems that are contaminated.

20 (55) \$146,000 of the model toxics control operating account—state
21 appropriation is provided solely for implementation of chapter 264,
22 Laws of 2022 (chemicals/consumer products).

23 (56) \$1,150,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,150,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to expand the birth equity project with the goal of
27 reducing prenatal and perinatal health disparities.

28 (57) \$1,738,000 of the general fund—private/local appropriation
29 is provided solely for implementation of chapter 115, Laws of 2020
30 (psychiatric patient safety).

31 (58) \$23,066,000 of the foundational public health services
32 account—state appropriation is provided solely for the department to
33 maintain the RAINIER (reporting array for incident, noninfectious and
34 infectious event response) suite, RHINO (rapid health information
35 network) program, WAIIS (Washington immunization information system)
36 system, and data exchange services.

37 (59) \$7,000,000 of the general fund—state appropriation for
38 fiscal year 2024, \$7,355,000 of the general fund—state appropriation
39 for fiscal year 2025, and (~~(\$7,022,000)~~) \$22,000 of the coronavirus

1 state fiscal recovery—federal appropriation are provided solely for
2 operation of the statewide medical logistics center. Within these
3 amounts, the department must coordinate with the department of social
4 and health services to develop processes that will minimize the
5 disposal and destruction of personal protective equipment and for
6 interagency distribution of personal protective equipment.

7 (60) \$315,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$315,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to operate
10 the universal development screening system.

11 (61) \$2,000,000 of the health professions account—state
12 appropriation and \$293,000 of the public health supplemental account—
13 state appropriation are provided solely for the Washington medical
14 commission for regulatory activities, administration, and addressing
15 equity issues in processes and policies.

16 (62) (~~(\$200,000)~~) \$250,000 of the general fund—state
17 appropriation for fiscal year 2024 is provided solely for the
18 department, in collaboration with the Washington medical coordination
19 center, to create an implementation plan for real-time bed capacity
20 and tracking for hospitals. The department must provide the
21 implementation plan and estimated costs for the bed capacity and
22 tracing tool to the office of the governor and the office of
23 financial management by ((September 15, 2023)) September 1, 2024.

24 (63) \$48,000 of the model toxics control operating account—state
25 appropriation is provided solely for the Puget Sound clean air agency
26 to coordinate meetings with local health jurisdictions in King,
27 Pierce, Snohomish, and Kitsap counties to better understand air
28 quality issues, align messaging, and facilitate delivery of ready-to-
29 go air quality and health interventions. The amount provided in this
30 subsection may be used for agency staff time, meetings and events,
31 outreach materials, and tangible air quality and health
32 interventions.

33 (64) \$150,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the midwifery licensure and
36 regulatory program to supplement revenue from fees. The department
37 shall charge no more than \$525 annually for new or renewed licenses
38 for the midwifery program.

1 (65) \$50,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the office of radiation protection
3 to conduct a review of the state's readiness for licensing fusion
4 energy projects. The legislature intends for Washington to support
5 the deployment of fusion energy projects and larger research
6 facilities by taking a leading role in the licensing of future fusion
7 power plants. The department, in consultation with relevant state-
8 level regulatory agencies, must review and provide recommendations
9 and costs estimates for the necessary staffing and technical
10 resources to fulfill the state's registration, inspection, and
11 licensure obligations. The department must report its findings and
12 any recommendations to the governor and appropriate legislative
13 committees by December 1, 2023.

14 (66) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for blood supply relief. The department
16 must distribute this amount equally between the four largest
17 nonprofit blood donation organizations operating in the state. The
18 amounts distributed may be used only for activities to rebuild the
19 state's blood supply, including increased staffing support for
20 donation centers and mobile blood drives.

21 (67) \$2,500,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,500,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for tobacco,
24 vapor product, and nicotine control, cessation, treatment, and
25 prevention, and other substance use prevention and education, with an
26 emphasis on community-based strategies. These strategies must include
27 programs that consider the disparate impacts of nicotine addiction on
28 specific populations, including youth and racial or other
29 disparities.

30 (68) \$500,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for an existing program that works with
32 community members and partners to bridge health equity gaps to
33 establish a pilot health care program in Pierce county to serve the
34 unique needs of the African American community, including addressing
35 diabetes, high blood pressure, low birth weight, and health care for
36 preventable medical, dental, and behavioral health diagnoses.

37 (69) \$150,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to Island county to

1 contract for a study of cost-effective waste treatment solutions, as
2 an alternative to septic and sewer, for unincorporated parts of
3 Island county. The study must:

4 (a) Identify any regulatory barriers to the use of alternative
5 technology-based solutions;

6 (b) Include an opportunity for review and consultation by the
7 department; and

8 (c) Include any recommendations from the department in the final
9 report.

10 (70) \$2,656,000 of the general fund—private/local appropriation
11 is provided solely for the department to provide cystic fibrosis DNA
12 testing and to engage with a courier service to transport specimens
13 to the public health laboratory.

14 (71) \$75,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$75,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely in support of the department's
17 activities pursuant to chapter 226, Laws of 2016 (commonly known as
18 the caregiver advise, record, enable act). This funding must be used
19 to:

20 (a) Create a communication campaign to notify hospitals across
21 the state of available resources to support family caregivers;

22 (b) Curate or create a set of online training videos on common
23 caregiving tasks including, but not limited to, medication
24 management, injections, nebulizers, wound care, and transfers; and

25 (c) Provide information to patients and family caregivers upon
26 admission.

27 (72) \$29,000 of the health professions account—state
28 appropriation is provided solely for implementation of Substitute
29 House Bill No. 1275 (athletic trainers). (~~If the bill is not enacted
30 by June 30, 2023, the amount provided in this subsection shall
31 lapse.~~)

32 (73) \$126,000 of the health professions account—state
33 appropriation is provided solely for implementation of House Bill No.
34 1001 (audiology & speech compact). (~~If the bill is not enacted by
35 June 30, 2023, the amount provided in this subsection shall lapse.~~)

36 (74) \$9,157,000 of the statewide 988 behavioral health crisis
37 response line account—state appropriation is provided solely for
38 implementation of Engrossed Second Substitute House Bill No. 1134

1 (988 system). (~~If the bill is not enacted by June 30, 2023, the~~
2 ~~amount provided in this subsection shall lapse.~~)

3 (75) \$1,016,000 of the general fund—state appropriation for
4 fiscal year 2024, \$453,000 of the general fund—state appropriation
5 for fiscal year 2025, \$30,000 of the general fund—private/local
6 appropriation, and \$676,000 of the health professions account—state
7 appropriation are provided solely for implementation of Second
8 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~
9 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
10 ~~this subsection shall lapse.~~)

11 (76) \$72,000 of the natural climate solutions account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1170 (climate response strategy).
14 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
15 ~~this subsection shall lapse.~~)

16 (77) \$418,000 of the model toxics control operating account—state
17 appropriation is provided solely for implementation of Substitute
18 House Bill No. 1047 (cosmetic product chemicals). (~~If the bill is~~
19 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
20 ~~shall lapse.~~)

21 (78) \$46,000 of the health professions account—state
22 appropriation is provided solely for implementation of Engrossed
23 Substitute House Bill No. 1466 (dental auxiliaries). (~~If the bill is~~
24 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (79) \$12,000 of the health professions account—state
27 appropriation is provided solely for implementation of House Bill No.
28 1287 (dental hygienists). (~~If the bill is not enacted by June 30,~~
29 ~~2023, the amount provided in this subsection shall lapse.~~)

30 (80) \$136,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$193,000 of the health professions account—state
32 appropriation are provided solely for implementation of Engrossed
33 Substitute House Bill No. 1678 (dental therapists). (~~If the bill is~~
34 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
35 ~~shall lapse.~~)

36 (81) \$158,000 of the health professions account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute House Bill No. 1576 (dentist compact). (~~If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (82) \$4,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$700,000 of the health professions account—state
5 appropriation are provided solely for implementation of Engrossed
6 Substitute House Bill No. 1503 (health care licenses/info.). ~~((If the~~
7 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
8 ~~subsection shall lapse.))~~

9 (83) \$29,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$124,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Substitute
12 House Bill No. 1255 (health care prof. SUD prg.). ~~((If the bill is~~
13 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
14 ~~shall lapse.))~~

15 (84) \$48,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Engrossed Second
17 Substitute House Bill No. 1694 (home care workforce shortage). ~~((If~~
18 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
19 ~~subsection shall lapse.))~~

20 (85) \$282,000 of the health professions account—state
21 appropriation is provided solely for implementation of Second
22 Substitute House Bill No. 1039 (intramuscular needling). ~~((If the~~
23 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.))~~

25 (86) \$1,892,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,895,000 of the general fund—private/local
27 appropriation are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
29 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
30 ~~in this subsection shall lapse.))~~

31 (87) \$407,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If~~
34 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.))~~

36 (88) \$65,000 of the health professions account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute House Bill No. 1073 (medical assistants). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (89) \$447,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$448,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1452 (medical reserve corps). ~~((If the bill~~
7 ~~is not enacted by June 30, 2023, the amounts provided in this~~
8 ~~subsection shall lapse.))~~

9 (90) \$195,000 of the health professions account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 1069 (mental health counselor comp). ~~((If the bill is~~
12 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
13 ~~shall lapse.))~~

14 (91) \$158,000 of the health professions account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1009 (military spouse employment). ~~((If the~~
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.))~~

19 (92) ~~((\$400,000))~~ \$165,000 of the general fund—state
20 appropriation for fiscal year 2024 and ~~((\$165,000))~~ \$400,000 of the
21 general fund—state appropriation for fiscal year 2025 are provided
22 solely for implementation of Substitute House Bill No. 1457 (motor
23 carriers/restrooms). ~~((If the bill is not enacted by June 30, 2023,~~
24 ~~the amounts provided in this subsection shall lapse.))~~

25 (93) \$126,000 of the general fund—state appropriation for fiscal
26 year 2024, ~~((\$102,000))~~ \$202,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$81,000 of the health
28 professions account—state appropriation are provided solely for
29 implementation of Substitute House Bill No. 1247 (music therapists).
30 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
31 ~~in this subsection shall lapse.))~~

32 (94) \$39,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$119,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 House Bill No. 1271 (organ transport vehicles). ~~((If the bill is not~~
36 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
37 ~~shall lapse.))~~

38 (95) ~~((\$862,000))~~ \$627,000 of the general fund—state
39 appropriation for fiscal year 2024 and ~~((\$526,000))~~ \$761,000 of the

1 general fund—state appropriation for fiscal year 2025 are provided
2 solely for implementation of Second Substitute House Bill No. 1470
3 (private detention facilities). (~~If the bill is not enacted by June~~
4 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

5 (96) \$97,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$27,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of House Bill
8 No. 1230 (school websites/drug info.). (~~If the bill is not enacted~~
9 ~~by June 30, 2023, the amounts provided in this subsection shall~~
10 ~~lapse.~~)

11 (97) \$77,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$76,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~
15 ~~is not enacted by June 30, 2023, the amounts provided in this~~
16 ~~subsection shall lapse.~~)

17 (98) \$2,773,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,773,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for grant
20 funding and administrative costs for the school-based health center
21 program established in chapter 68, Laws of 2021 (school-based health
22 centers).

23 (99) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to contract
26 with a community-based nonprofit organization located in the Yakima
27 Valley to continue a Spanish-language public radio media campaign
28 aimed at providing education on the COVID-19 pandemic through an
29 outreach program. The goal of the radio media campaign is to reach
30 residents considered "essential workers," including but not limited
31 to farmworkers, and provide information on health and safety
32 guidelines, promote vaccination events, and increase vaccine
33 confidence. The nonprofit organization must coordinate with medical
34 professionals and other stakeholders on the content of the radio
35 media campaign. The department, in coordination with the nonprofit,
36 must provide a preliminary report to the legislature no later than
37 December 31, 2024. A final report to the legislature must be
38 submitted no later than June 30, 2025. Both reports must include: (a)
39 A description of the outreach program and its implementation; (b) the

1 number of individuals reached through the outreach program; and (c)
2 any relevant demographic data regarding those individuals.

3 (100) \$75,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to contract
6 with an equity consultant to evaluate the effect of changes made by,
7 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
8 (death with dignity act). The consultant shall partner with
9 interested parties, vulnerable populations, and communities of color
10 to solicit feedback on barriers to accessing the provisions of the
11 act, any unintended consequences, and any challenges and
12 vulnerabilities in the provision of services under the act,
13 recommendations on ways to improve data collection, and
14 recommendations on additional measures to be reported to the
15 department. The department must report the findings and
16 recommendations to the legislature by June 30, 2025.

17 (101) \$350,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for a rural nursing workforce initiative
19 to create a hub for students to remain in rural environments while
20 working toward nursing credentials, including for program personnel,
21 support, and a rural nursing needs assessment. Funding is provided to
22 develop a program based on the rural nursing needs assessment.

23 (102) (a) \$1,393,000 of the climate commitment account—state
24 appropriation is provided solely for grants to King county to address
25 the disproportionate rates of asthma among children who reside within
26 10 miles of the Seattle-Tacoma international airport.

27 (b) Of the amount provided in this subsection, \$971,000 is
28 provided to increase access to community health worker asthma
29 interventions.

30 (c) Of the amount provided in this subsection, \$412,000 is for an
31 independent investigation of the added benefit of indoor air quality
32 interventions, including high efficiency particulate air filters, on
33 disparities in indoor air pollution.

34 (d) Of the amount provided in this subsection, \$10,000 is for a
35 regional data analysis and surveillance of asthma diagnoses and
36 hospitalizations in King county.

37 (e) The county may contract with the University of Washington for
38 the work described in (c) and (d) of this subsection.

1 (103) \$750,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to continue the collaboration
4 between the local public health jurisdiction, related accountable
5 communities of health, and health care providers to reduce
6 potentially preventable hospitalizations in Pierce county. This
7 collaboration will build from the first three years of the project,
8 planning to align care coordination efforts across health care
9 systems and support the related accountable communities of health
10 initiatives, including innovative, collaborative models of care.
11 Strategies to reduce costly hospitalizations include the following:
12 (a) Working with partners to prevent chronic disease; (b) improving
13 heart failure rates; (c) incorporating community health workers as
14 part of the health care team and improving care coordination; (d)
15 supporting the COVID-19 response with improved access to
16 immunizations; and (e) the use of community health workers to provide
17 necessary resources to prevent hospitalization of people who are in
18 isolation and quarantine. By December 15, 2024, the members of the
19 collaboration shall report to the legislature regarding the
20 effectiveness of each of the strategies identified in this
21 subsection. In addition, the report shall describe the most
22 significant challenges and make further recommendations for reducing
23 costly hospitalizations.

24 (104) \$70,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$30,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to contract
27 with a community-based organization to host a deliberative democratic
28 processes workshop for the HEAL act interagency work group
29 established under RCW 70A.02.110, then develop, in consultation with
30 environmental justice council or its staff, best practices for how
31 agencies can incorporate deliberative democratic processes into
32 community engagement practices.

33 (105) \$1,305,000 of the climate commitment account—state
34 appropriation is provided solely for the climate health adaptation
35 initiative.

36 (106) \$65,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5179 (death with dignity act). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (107) \$604,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$552,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5582 (nurse supply). ~~((If the bill~~
7 ~~is not enacted by June 30, 2023, the amounts provided in this~~
8 ~~subsection shall lapse.))~~

9 (108) \$95,000 of the health professions account—state
10 appropriation is provided solely for implementation of Substitute
11 Senate Bill No. 5389 (optometry). ~~((If the bill is not enacted by~~
12 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

13 (109) \$1,205,000 of the health professions account—state
14 appropriation is provided solely for implementation of Substitute
15 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is~~
16 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
17 ~~shall lapse.))~~

18 (110) \$30,000 of the general fund state—appropriation for fiscal
19 year 2024, \$25,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$52,000 of the health professions account—state
21 appropriation are provided solely for implementation of Substitute
22 Senate Bill No. 5547 (nursing pool transparency). ~~((If the bill is~~
23 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
24 ~~shall lapse.))~~

25 (111) \$32,000 of the general fund—private/local appropriation is
26 provided solely for implementation of Substitute Senate Bill No. 5569
27 (kidney disease centers). ~~((If the bill is not enacted by June 30,~~
28 ~~2023, the amount provided in this subsection shall lapse.))~~

29 (112) \$446,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$441,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Substitute
32 Senate Bill No. 5453 (female genital mutilation). ~~((If the bill is~~
33 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
34 ~~shall lapse.))~~

35 (113) \$466,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$487,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5278 (home care aide

1 certification). (~~If the bill is not enacted by June 30, 2023, the~~
2 ~~amounts provided in this subsection shall lapse.~~)

3 (114) \$131,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$91,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5523 (forensic pathologist). (~~If the bill is not~~
7 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
8 ~~shall lapse.~~)

9 (115) \$36,000 of the general fund—private/local appropriation is
10 provided solely for implementation of Engrossed Substitute Senate
11 Bill No. 5515 (child abuse and neglect). (~~If the bill is not enacted~~
12 ~~by June 30, 2023, the amount provided in this subsection shall~~
13 ~~lapse.~~)

14 (116) \$339,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$485,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Second
17 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If~~
18 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
19 ~~this subsection shall lapse.~~)

20 (117) \$198,000 of the general fund—private/local appropriation is
21 provided solely for implementation of Second Substitute Senate Bill
22 No. 5120 (crisis relief centers). (~~If the bill is not enacted by~~
23 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

24 (118) \$125,000 of the general fund—state appropriation for fiscal
25 year 2024, \$207,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$133,000 of the health professions account—
27 state appropriation are provided solely for implementation of
28 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~
29 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
30 ~~subsection shall lapse.~~)

31 (119) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department of health to
34 provide grants to federally qualified health centers (FQHCs) for the
35 purchase of long-acting reversible contraceptives (LARCs). For LARCs
36 purchased with the funding provided in this subsection, FQHCs shall
37 provide patients with LARCs the same day they are seeking that family
38 planning option.

1 (a) The department shall develop criteria for how the grant
2 dollars will be distributed, including that FQHCs are required to
3 participate in contraceptive training related to patient-centered
4 care, shared decision making, and reproductive bias and coercion.

5 (b) The department shall survey the FQHCs participating in the
6 grant program regarding the use of LARCs by their patients, as
7 compared to the two years prior to participation in the grant
8 program, and report the results of the survey to the appropriate
9 committees of the legislature by December 1, 2025.

10 (120) \$63,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for the department to utilize materials
12 from the "count the kicks" program in designing, preparing, and
13 making available online written materials to inform health care
14 providers and staff of evidence-based research and practices that
15 reduce the incident of stillbirth, by December 31, 2023.

16 (121) \$351,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$624,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the Snohomish county health
19 department to convene a leadership planning group that will:

20 (a) Conduct a landscape analysis of current sexually transmitted
21 infection, postexposure prophylaxis, preexposure prophylaxis, and
22 hepatitis B virus services and identify treatment improvements for
23 HIV preexposure prophylaxis;

24 (b) Establish sexually transmitted infection clinical services at
25 the Snohomish county health department and identify opportunities to
26 expand sexual health services provided outside of clinical settings;

27 (c) Conduct research on opportunities to expand jail-based sexual
28 health services;

29 (d) Establish an epidemiology and technical team;

30 (e) Expand field-based treatment for syphilis; and

31 (f) Establish an in-house comprehensive, culturally responsive
32 sexual health clinic at the Snohomish county health department.

33 (122) \$49,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$53,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
37 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
38 ~~subsection shall lapse.~~)

1 (123) \$5,496,000 of the climate commitment account—state
2 appropriation is provided solely for the department to provide grants
3 to school districts making updates to existing heating, venting, and
4 air conditioning systems using small district modernization grants.

5 (124) \$38,600,000 of the climate commitment account—state
6 appropriation is provided solely for the department to develop a
7 grant program to fund projects that benefit overburdened communities
8 as defined in RCW 70A.02.010(11). Of the amount provided in this
9 subsection:

10 (a) \$6,000,000 of the climate commitment account—state
11 appropriation is provided solely (~~for fiscal year 2024~~) for the
12 department and the environmental justice council created in RCW
13 70A.02.110 to engage in a participatory budgeting process with at
14 least five geographically diverse overburdened communities, as
15 identified by the department, to develop a process to select and fund
16 projects that mitigate the disproportional impacts of climate change
17 on overburdened communities. The process must allow for full
18 community engagement and develop criteria for eligible entities and
19 projects and establish priorities to achieve the greatest gain for
20 decarbonization and resiliency. A report of the outcomes of the
21 participatory budgeting process detailing its recommendations for
22 funding as well as future improvements to the participatory budgeting
23 process must be provided to the appropriate committees of the
24 legislature by December 31, 2023.

25 (b) \$32,600,000 of the climate commitment account—state
26 appropriation is provided solely (~~for fiscal year 2025~~) for the
27 department to provide grants that benefit overburdened communities.
28 The department must submit to the governor and the legislature a
29 ranked list of projects consistent with the recommendations developed
30 in (a) of this subsection. The department shall not sign contracts or
31 otherwise financially obligate funds under this section until the
32 legislature has approved a specific list of projects.

33 (125) \$5,430,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$5,326,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to maintain the current level of credentialing staff until
37 the completion of the study on fees by Results WA.

38 (126) \$280,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$280,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract
2 with the central nursing resource center established in RCW 18.79.202
3 to facilitate communication between nursing education programs and
4 health care facilities that offer clinical placements for the purpose
5 of increasing clinical education and practice experiences for nursing
6 students. The department shall contract with the central nursing
7 resource center to:

8 (a) Gather data to assess current clinical placement practices,
9 opportunities, and needs;

10 (b) Identify all approved nursing education programs and health
11 care facilities that offer clinical placement opportunities in the
12 state;

13 (c) Convene and facilitate quarterly stakeholder meetings between
14 representatives from approved nursing education programs and health
15 care facilities that offer clinical placement opportunities, and
16 other relevant stakeholders, in order to:

17 (i) Connect representatives by region;

18 (ii) Facilitate discussions between representatives, by region,
19 to determine:

20 (A) Clinical placement barriers;

21 (B) The number and types of clinical placement opportunities
22 needed; and

23 (C) The number and types of clinical placement opportunities
24 available; and

25 (iii) Develop strategies to resolve clinical placement barriers;

26 (d) Provide a digital message board and communication platform
27 representatives can use to maintain ongoing communication and
28 clinical placement needs and opportunities;

29 (e) Identify other policy options and recommendations to help
30 increase the number of clinical placement opportunities, if possible;
31 and

32 (f) Submit a report of findings, progress, and recommendations to
33 the governor and appropriate committees of the legislature by
34 December 1, 2025.

35 (127) \$375,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$375,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department of health to
38 contract with an organization located in Thurston county that
39 dedicates itself to the promotion of education, holistic health, and
40 trauma healing in the African American community to provide

1 behavioral health education, mental wellness training, evidence based
2 health programs, events, and conferences to individuals, youth/
3 adults, parents/parent partners, and families, that have suffered
4 from generational and systemic racism. In conducting this work, the
5 organization will engage diverse individuals in racial healing and
6 reparative justice in the field of mental wellness. The organization
7 will also prioritize mental health equity and reparative justice in
8 their work to eradicate health disparities that African American
9 communities have faced due to generational racism.

10 (128) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for implementation of Second Substitute
12 House Bill No. 1745 (diversity in clinical trials). (~~If the bill is
13 not enacted by June 30, 2023, the amount provided in this subsection
14 shall lapse.~~)

15 (129) \$500,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for three full-time emergency medical
17 technicians and other resources necessary for the Franklin county
18 public health district to provide health services as part of medical
19 transport operations services, including services to the Coyote Ridge
20 corrections center.

21 (130) \$500,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to conduct an
23 analysis of the certificate of need program established under chapter
24 70.38 RCW and report its findings and recommendations for statutory
25 updates to the governor and appropriate legislative committees by
26 June 30, 2025. The department must, at a minimum, consider other
27 state approaches to certificate of need, impacts on access to care,
28 cost control of health services, and equity, and approaches to
29 identifying health care service needs at the statewide and community
30 levels.

31 (131) \$9,982,000 of the statewide 988 behavioral health crisis
32 response line account—state appropriation is provided solely for the
33 988 technology platform implementation project as described in RCW
34 71.24.890(5)(a). This amount is subject to the conditions,
35 limitations, and review requirements provided in section 701 of this
36 act and any requirements as established in Senate Bill No. 6308
37 (extending timelines for implementation of the 988 system). The
38 department must actively collaborate with consolidated technology

1 services and the health care authority so that the statewide 988
2 technology solutions will be coordinated and interoperable.

3 (132) \$750,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for the department to contract with
5 rise above, a native youth focused nonprofit organization. The
6 contract is exempt from the competitive procurement requirements in
7 chapter 39.26 RCW.

8 (133) (a) \$15,953,000 of the general fund—state appropriation for
9 fiscal year 2025 and \$13,000,000 of the general fund—federal
10 appropriation are provided solely to maintain public health
11 information technology infrastructure in a cloud-based environment.

12 (b) The department shall develop an initial plan to identify
13 efficiencies in the cloud-based environment and submit it to the
14 office of financial management and the office of the chief
15 information officer by October 1, 2024. The plan should include, at a
16 minimum, strategies to identify efficiencies within the cloud-based
17 environment; new funding strategies for cloud technology for the
18 2025-2027 fiscal biennium budget; an update on the department's cloud
19 road map that identifies key systems that will be modernized,
20 consolidated, and migrated or implemented in the cloud; an overview
21 of existing public health technology data systems in the cloud and
22 data systems that are scheduled to transition to the cloud with an
23 estimated implementation schedule, including a summary of data
24 retention policies; and strategies to minimize cost increases where
25 possible through efficient implementation strategies.

26 (134) \$1,000,000 of the model toxics control operating account—
27 state appropriation is provided solely to implement actions provided
28 in the nitrate water hazard mitigation plan to support safe drinking
29 water in the lower Yakima valley. Implementation of this plan
30 includes, but is not limited to, education and outreach, well
31 testing, and provision of alternate water supplies. The department
32 may contract with local governments, local health jurisdictions, and
33 nonprofit organizations to administer the plan.

34 (135) \$5,000,000 of the model toxics control operating account—
35 state appropriation is provided solely for the department to provide
36 grants to entities that operate supportive housing or shelter
37 programs for the purposes of remediating hazards related to chemical
38 or hazardous material contamination.

1 (136) \$154,000 of the general fund—state appropriation for fiscal
2 year 2025 and, effective January 1, 2025, \$150,000 of the climate
3 commitment account—state appropriation are provided solely to support
4 health equity zones, as defined in RCW 43.70.595, for identification
5 and implementation of targeted interventions to have a significant
6 impact on health outcomes and health disparities. Use of the climate
7 commitment account—state appropriation must be for permitted uses
8 defined in RCW 70A.65.260.

9 (137) \$112,000 of the model toxics control operating account—
10 state appropriation is provided solely for implementation of Senate
11 Bill No. 6166 (pesticide application comm.). If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 (138) \$49,000 of the health professions account—state
15 appropriation is provided solely for implementation of Senate Bill
16 No. 5184 (anesthesiologist assistants). If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (139) \$10,000 of the health professions account—state
19 appropriation is provided solely for implementation of Substitute
20 Senate Bill No. 5815 (physician assistant compact). If the bill is
21 not enacted by June 30, 2024, the amount provided in this subsection
22 shall lapse.

23 (140) \$95,000 of the health professions account—state
24 appropriation is provided solely for implementation of Substitute
25 Senate Bill No. 5880 (MRI technologists). If the bill is not enacted
26 by June 30, 2024, the amount provided in this subsection shall lapse.

27 (141) \$29,000 of the general fund—private/local appropriation is
28 provided solely for implementation of Substitute Senate Bill No. 5920
29 (psychiatric/cert. of need). If the bill is not enacted by June 30,
30 2024, the amount provided in this subsection shall lapse.

31 (142) \$29,000 of the health professions account—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 5940 (medical assistant-EMT cert.). If the bill is
34 not enacted by June 30, 2024, the amount provided in this subsection
35 shall lapse.

36 (143) \$29,000 of the health professions account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5983 (syphilis treatment). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (144) \$161,000 of the general fund—private/local appropriation is
4 provided solely for implementation of Engrossed Substitute Senate
5 Bill No. 6101 (hospital at-home services). If the bill is not enacted
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (145) \$215,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Senate Bill No.
9 6234 (newborn screening for BCKDK). If the bill is not enacted by
10 June 30, 2024, the amount provided in this subsection shall lapse.

11 (146) \$198,000 of the statewide 988 behavioral health crisis
12 response line account—state appropriation is provided solely for
13 implementation of Engrossed Second Substitute Senate Bill No. 6251
14 (behavioral crisis coord.). If the bill is not enacted by June 30,
15 2024, the amount provided in this subsection shall lapse.

16 (147) \$67,000 of the health professions account—state
17 appropriation is provided solely for implementation of Second
18 Substitute Senate Bill No. 6228 (substance use treatment). If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.

21 (148) \$49,000 of the general fund—state appropriation for fiscal
22 2025 is provided solely for implementation of Substitute Senate Bill
23 No. 5986 (out-of-network health costs). If the bill is not enacted by
24 June 30, 2024, the amount provided in this subsection shall lapse.

25 (149) \$59,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). If the
28 bill is not enacted by June 30, 2024, the amount provided in this
29 subsection shall lapse.

30 (150)(a) \$750,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely to review and update the rules
32 for school environmental health and safety. The state board of health
33 and the department shall conduct the review in collaboration with a
34 multi-disciplinary technical advisory committee. The proposed new
35 rules shall establish the minimum statewide health and safety
36 standards for schools. In developing proposed rules, the state board
37 of health shall:

38 (i) Convene and consult with an advisory committee consisting of,
39 at minimum, representatives from:

1 (A) The office of the superintendent of public instruction;
2 (B) Small and large school districts;
3 (C) The Washington association of school administrators;
4 (D) The Washington state school directors' association;
5 (E) The Washington association of maintenance and operations
6 administrators; and

7 (F) The Washington association of school business officials;
8 (ii) Collaborate with the office of the superintendent of public
9 institution and develop a fiscal analysis regarding proposed rules
10 that considers the size of school districts, regional cost
11 differences, range of costs for implementing the proposed rules by
12 section or subject area, and any other variables that may affect
13 costs as identified by the advisory committee; and

14 (iii) Assist the department in completing environmental justice
15 assessments on any proposed rules.

16 (b) The office of the superintendent of public instruction, the
17 department, the state board of health, the advisory committee, and
18 local health jurisdictions shall work collaboratively to develop and
19 provide a report to the office of the governor and appropriate
20 committees of the legislature by June 30, 2025, detailing prioritized
21 sections or subject areas of the proposed rules that will provide the
22 greatest health and safety benefits for students, the order in which
23 they should be implemented, and any additional recommendations for
24 implementation.

25 (151) (a) \$450,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for the department to contract
27 with an independent third-party consultant to review the department's
28 commercial shellfish regulatory program, including licensing,
29 testing, and certification practices and requirements. The consultant
30 must assess how the department sets commercial shellfish fees under
31 RCW 43.70.250.

32 (i) The consultant must seek input from the department, the
33 commercial shellfish industry, and tribes and must consider:

34 (A) Data sources and methods used by the department in setting or
35 proposing increases to commercial shellfish fees;

36 (B) All costs associated with administering the department's
37 regulatory authority over the testing of shellfish, the certification
38 of operations and the issuance of licenses, and issuing export
39 certificates for the commercial shellfish industry;

1 (C) Activities conducted by the department related to regulating
2 the shellfish industry's regulatory activities that should be exempt
3 from inclusion in the fee; and

4 (D) Relevant fees, methods, and considerations from other states
5 that regulate the commercial shellfish industry under the Model
6 Ordinance of the Interstate Shellfish Sanitation Conference for
7 comparable services the department is providing the shellfish
8 industry.

9 (ii) The consultant must also evaluate the viability of the
10 industry to support full cost recovery as required under RCW
11 43.70.250 and recommend strategies to address any shortfalls. The
12 consultant shall submit a report to the governor and legislature by
13 June 30, 2025.

14 (b) Using the amounts provided in this subsection, the department
15 shall also contract with a LEAN management consultant to review the
16 shellfish licensing and certification program to identify program
17 improvements and consider methods to offer data transparency to the
18 industry and measures to potentially reduce program administration
19 costs. The LEAN assessment must be completed and provided to the
20 department by June 30, 2025.

21 (c) The department shall not increase commercial shellfish fees
22 under RCW 43.70.250 during fiscal year 2025.

23 (152)(a) \$300,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the department to collaborate
25 with the department of commerce to assess the need for and
26 feasibility of a statewide low-income assistance program for water
27 utility customers. The study must include, but is not limited to:

28 (i) A summary of existing local, state, and federal low-income
29 assistance;

30 (ii) A review of low-income populations' water utility service
31 cost burden; and

32 (iii) Recommendations for the design of a statewide drinking
33 water and wastewater utility assistance program, which must include:

34 (A) Ongoing data collection on water-related assistance need of
35 households;

36 (B) Intake coordination and data sharing across statewide
37 programs serving low-income households;

38 (C) Program eligibility;

39 (D) Multilingual services;

40 (E) Outreach and community engagement;

1 (F) Program administration;

2 (G) Funding; and

3 (H) Reporting.

4 (b) Before commencing the study, the department of health and the
5 department of commerce must convene a stakeholder group to advise the
6 agencies throughout the study. The stakeholder group must include
7 representatives from the governor's office, low-income advocates,
8 wastewater system operators, drinking water system operators, and
9 other interested parties.

10 (c) By June 30, 2025, the department must submit the study to the
11 appropriate committees of the legislature.

12 (153) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for a grant to cancer pathways to
14 provide cancer risk reduction education classes in K-12 schools,
15 treatment and prevention education, and to implement a program to
16 address cancer in the workplace.

17 (154) \$465,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to a Washington-based
19 organization with expertise in end-of-life care and in the
20 requirements of chapter 70.245 RCW, to provide training, outreach,
21 and education to medical professionals, hospice teams, and other
22 Washingtonians, to support the provision of care under chapter 70.245
23 RCW.

24 (155) \$168,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the department to coordinate work
26 related to dementia, including but not limited to:

27 (a) Coordinating dementia-related activities with the department
28 of social and health services, the health care authority, and other
29 state agencies as needed;

30 (b) Implementing recommendations from the dementia action
31 collaborative in the updated state Alzheimer's plan within the
32 department; and

33 (c) Other dementia-related activities as determined by the
34 secretary.

35 (156) \$250,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Engrossed Senate
37 Bill No. 5629 (hepatitis B and C). The amount provided is for the
38 department to design an awareness campaign regarding hepatitis B and

1 C. If the bill is not enacted by June 30, 2024, the amount provided
2 in this subsection shall lapse.

3 (157) \$2,623,000 of opioid abatement settlement account—state
4 appropriation is provided solely for implementation of Engrossed
5 Senate Bill No. 5906 (drug overdose prevention). The amount provided
6 is for implementation of a drug overdose prevention campaign for
7 youth and adults. If the bill is not enacted by June 30, 2024, the
8 amount provided in this subsection shall lapse.

9 (158) \$162,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The
12 amount provided is for the department to provide grants to certified
13 registered nurse anesthetists that precept nurse anesthesia
14 residents. If the bill is not enacted by June 30, 2024, the amount
15 provided in this subsection shall lapse.

16 (159) \$3,172,000 of the health professions account—state
17 appropriation is provided solely for implementing improvements to
18 licensure processes. Improvements may include, but are not limited
19 to, updating internal policies and procedures, creating web-based
20 tutorials for applicants, updating existing web content for
21 applicants, and researching the feasibility of live chat technology
22 for applicants.

23 (160) \$972,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Engrossed Second
25 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount
26 provided is for creation of the statewide forensic nurse coordination
27 program. If the bill is not enacted by June 30, 2024, the amount
28 provided in this subsection shall lapse.

29 (161) \$384,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Second
31 Substitute Senate Bill No. 6109 (children and families). Of the
32 amount provided in this subsection, \$359,000 of the general fund—
33 state appropriation for fiscal year 2025 is for two full-time
34 equivalent staff to provide health education to the Latinx community.
35 If the bill is not enacted by June 30, 2024, the amounts provided in
36 this subsection shall lapse.

37 (162) \$132,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 6110 (child fatalities). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (163) \$114,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute Senate
5 Bill No. 5829 (congenital cytomegalovirus). The amount provided is
6 for the department to develop, translate, and distribute educational
7 materials regarding congenital cytomegalovirus. If the bill is not
8 enacted by June 30, 2024, the amount provided in this subsection
9 shall lapse.

10 (164) \$10,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 6127 (HIV prophylaxis). If the bill is not
13 enacted by June 30, 2024, the amount provided in this subsection
14 shall lapse.

15 (165) \$134,000 of the general fund—private/local appropriation is
16 provided solely for implementation of Engrossed Second Substitute
17 Senate Bill No. 5853 (behav crisis services/minors). If the bill is
18 not enacted by June 30, 2024, the amount provided in this subsection
19 shall lapse.

20 **Sec. 223.** 2023 c 475 s 223 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 The health care authority, the health benefit exchange, the
24 department of social and health services, the department of health,
25 the department of corrections, and the department of children, youth,
26 and families shall work together within existing resources to
27 establish the health and human services enterprise coalition (the
28 coalition). The coalition, led by the health care authority, must be
29 a multiorganization collaborative that provides strategic direction
30 and federal funding guidance for projects that have cross-
31 organizational or enterprise impact, including information technology
32 projects that affect organizations within the coalition. The office
33 of the chief information officer shall maintain a statewide
34 perspective when collaborating with the coalition to ensure that the
35 development of projects identified in this report are planned for in
36 a manner that ensures the efficient use of state resources and
37 maximizes federal financial participation. The work of the coalition
38 and any project identified as a coalition project is subject to the

1 conditions, limitations, and review provided in section 701 of this
2 act.

3 The appropriations to the department of corrections in this act
4 shall be expended for the programs and in the amounts specified in
5 this act. However, after May 1, 2024, after approval by the director
6 of financial management and unless specifically prohibited by this
7 act, the department may transfer general fund—state appropriations
8 for fiscal year 2024 between programs. The department may not
9 transfer funds, and the director of financial management may not
10 approve the transfer, unless the transfer is consistent with the
11 objective of conserving, to the maximum extent possible, the
12 expenditure of state funds. The director of financial management
13 shall notify the appropriate fiscal committees of the legislature in
14 writing seven days prior to approving any deviations from
15 appropriation levels. The written notification must include a
16 narrative explanation and justification of the changes, along with
17 expenditures and allotments by budget unit and appropriation, both
18 before and after any allotment modifications or transfers.

19 (1) ADMINISTRATION AND SUPPORT SERVICES

| | |
|--|--------------------------------|
| 20 General Fund—State Appropriation (FY 2024) | ((\$96,389,000)) |
| | <u>\$100,912,000</u> |
| 22 General Fund—State Appropriation (FY 2025) | ((\$95,589,000)) |
| | <u>\$101,146,000</u> |
| 24 General Fund—Federal Appropriation | \$400,000 |
| 25 <u>General Fund—Private/Local Appropriation</u> | <u>\$168,000</u> |
| 26 TOTAL APPROPRIATION | ((\$192,378,000)) |
| | <u>\$202,626,000</u> |

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) ((~~\$819,000~~)) \$1,959,000 of the general fund—state
31 appropriation for fiscal year 2024 and ((~~\$58,000~~)) \$169,000 of the
32 general fund—state appropriation for fiscal year 2025 are provided
33 solely to acquire and implement a sentencing calculation module for
34 the offender management network information system and is subject to
35 the conditions, limitations, and review requirements of section 701
36 of this act. This project must use one discrete organizational index
37 across all department of corrections programs. Implementation of this
38 sentencing calculation module must result in a reduction of tolling
39 staff within six months of the project implementation date and the

1 department must report this result. In addition, the report must
2 include the budgeted and actual tolling staffing levels by fiscal
3 month beginning with fiscal year 2023 and the count of tolling staff
4 reduced by fiscal month from date of implementation through six
5 months post implementation. The report must be submitted to the
6 senate ways and means and house appropriations committees within 30
7 calendar days after six months post implementation.

8 (b) \$445,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$452,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for restrictive housing to
11 reduce the use of solitary confinement by increasing correctional
12 staffing, incorporating mental health training, and implementing
13 change to restrictive housing environments.

14 (c) \$932,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$434,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the amend collaboration and
17 training statewide program administration team.

18 (d) \$2,056,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,056,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for reentry investments to
21 include reentry and discharge services. The staffing and resources
22 must provide expanded reentry and discharge services to include, but
23 not limited to, transition services, preemployment testing, enhanced
24 discharge planning, housing voucher assistance, cognitive behavioral
25 interventions, educational programming, and community partnership
26 programs.

27 (e) \$127,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for chapter 160, Laws of 2022 (body
29 scanners).

30 (f) \$127,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Second Substitute
32 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
33 programs at the Washington corrections center for women and the
34 Washington corrections center for men. If the bill is not enacted by
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (g) \$30,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Engrossed Senate
38 Bill No. 5032 (impaired driving). If the bill is not enacted by June
39 30, 2024, the amount provided in this subsection shall lapse.

1 (h) \$11,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Substitute Senate
3 Bill No. 5056 (habitual property offenders). If the bill is not
4 enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (i) \$17,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5299 (law enf. officer protection). If the
9 bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse.

11 (j) \$2,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is
14 not enacted by June 30, 2024, the amount provided in this subsection
15 shall lapse.

16 (k) \$3,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of Substitute Senate
18 Bill No. 5917 (bias-motivated defacement). If the bill is not enacted
19 by June 30, 2024, the amount provided in this subsection shall lapse.

20 (l) \$15,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute Senate
22 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
23 30, 2024, the amount provided in this subsection shall lapse.

24 (2) CORRECTIONAL OPERATIONS

| | | |
|----|---|----------------------------------|
| 25 | General Fund—State Appropriation (FY 2024) | ((\$729,679,000)) |
| 26 | | <u>\$445,521,000</u> |
| 27 | General Fund—State Appropriation (FY 2025) | ((\$738,933,000)) |
| 28 | | <u>\$765,035,000</u> |
| 29 | General Fund—Federal Appropriation | \$4,326,000 |
| 30 | General Fund—Private/Local Appropriation | \$334,000 |
| 31 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 32 | <u>Appropriation</u> | <u>\$294,000,000</u> |
| 33 | Washington Auto Theft Prevention Authority Account— | |
| 34 | State Appropriation | \$4,837,000 |
| 35 | TOTAL APPROPRIATION | ((\$1,478,109,000)) |
| 36 | | <u>\$1,514,053,000</u> |

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) The department may contract for local jail beds statewide to
2 the extent that it is at no net cost to the department. The
3 department shall calculate and report the average cost per offender
4 per day, inclusive of all services, on an annual basis for a facility
5 that is representative of average medium or lower offender costs. The
6 department shall not pay a rate greater than \$85 per day per offender
7 excluding the costs of department of corrections provided services,
8 including evidence-based substance abuse programming, dedicated
9 department of corrections classification staff on-site for
10 individualized case management, transportation of offenders to and
11 from department of corrections facilities, and gender responsive
12 training for jail staff. The capacity provided at local correctional
13 facilities must be for offenders whom the department of corrections
14 defines as close medium or lower security offenders. Programming
15 provided for offenders held in local jurisdictions is included in the
16 rate, and details regarding the type and amount of programming, and
17 any conditions regarding transferring offenders must be negotiated
18 with the department as part of any contract. Local jurisdictions must
19 provide health care to offenders that meets standards set by the
20 department. The local jail must provide all medical care including
21 unexpected emergent care. The department must utilize a screening
22 process to ensure that offenders with existing extraordinary medical/
23 mental health needs are not transferred to local jail facilities. If
24 extraordinary medical conditions develop for an inmate while at a
25 jail facility, the jail may transfer the offender back to the
26 department, subject to terms of the negotiated agreement. Health care
27 costs incurred prior to transfer are the responsibility of the jail.

28 (b) \$671,000 of the general fund—state appropriation for fiscal
29 year 2024 (~~and \$671,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2025 are~~) is provided solely for the department to
31 maintain the facility, property, and assets at the institution
32 formerly known as the maple lane school in Rochester.

33 (c) (~~(\$1,713,000)~~) \$4,270,000 of the general fund—state
34 appropriation for fiscal year 2024 and (~~(\$146,000)~~) \$422,000 of the
35 general fund—state appropriation for fiscal year 2025 are provided
36 solely to acquire and implement a sentencing calculation module for
37 the offender management network information system and is subject to
38 the conditions, limitations, and review requirements of section 701
39 of this act. This project must use one discrete organizational index

1 across all department of corrections programs. Implementation of this
2 sentencing calculation module must result in a reduction of tolling
3 staff within six months of the project implementation date and the
4 department must report this result. In addition, the report must
5 include the budgeted and actual tolling staffing levels by fiscal
6 month beginning with fiscal year 2023 and the count of tolling staff
7 reduced by fiscal month from date of implementation through six
8 months post implementation. The report must be submitted to the
9 senate ways and means and house appropriations committees within 30
10 calendar days after six months post implementation.

11 (d) Within the appropriated amounts in this subsection, the
12 department of corrections must provide a minimum of one dedicated
13 prison rape elimination act compliance specialist at each
14 institution.

15 (e) \$300,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$320,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for continuing two contracted
18 parent navigator positions. One parent navigator must be located at
19 the Washington correction center for women and one parent navigator
20 position must be located at the Airway Heights corrections center or
21 another state correctional facility that houses incarcerated male
22 individuals and is selected by the department of corrections as a
23 more suitable fit for a parent navigator. The parent navigators must
24 have lived experience in navigating the child welfare system. The
25 parent navigators must provide guidance and support to incarcerated
26 individuals towards family reunification including, but not limited
27 to, how to access services, navigating the court system, assisting
28 with guardianship arrangements, and facilitating visitation with
29 their children. The goal of the parent navigator program is to assist
30 incarcerated parents involved in dependency or child welfare cases to
31 maintain connections with their children and to assist these
32 individuals in successfully transitioning and reuniting with their
33 families upon release from incarceration. As part of the parent
34 navigation program, the department of corrections must also review
35 and provide a report to the legislature on the effectiveness of the
36 program that includes the number of incarcerated individuals that
37 received assistance from the parent navigators and the type of
38 assistance the incarcerated individuals received, and that tracked
39 the outcome of the parenting navigator program. A final report must
40 be submitted to the legislature by September 1, 2024. Of the amounts

1 provided in this subsection, \$20,000 of the general fund—state
2 appropriation for fiscal year 2024 is provided solely for the
3 department's review and report on the effectiveness of the parent
4 navigator program.

5 (f) \$4,504,000 of the general fund—state appropriation for fiscal
6 year 2024 and ~~(\$4,009,000)~~ \$5,417,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 restrictive housing to reduce the use of solitary confinement by
9 increasing correctional staffing, incorporating mental health
10 training, and implementing change to restrictive housing
11 environments.

12 (g) \$579,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$2,058,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the amend collaboration and
15 training program.

16 (h) \$1,294,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,294,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for reentry investments to
19 include reentry and discharge services. The staffing and resources
20 must provide expanded reentry and discharge services to include, but
21 not limited to, transition services, preemployment testing, enhanced
22 discharge planning, housing voucher assistance, cognitive behavioral
23 interventions, educational programming, and community partnership
24 programs.

25 (i) \$250,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Senate Bill No.
27 5131 (commissary funds). ~~((If the bill is not enacted by June 30,~~
28 ~~2023, the amount provided in this subsection shall lapse.))~~

29 (j) \$1,839,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,839,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5134 (reentry services & supports) to
33 increase gate money from \$40 to \$300 at release. ~~((If the bill is not~~
34 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
35 ~~shall lapse.))~~

36 (k) \$2,871,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for chapter 160, Laws of 2022 (body
38 scanners).

1 (l) \$586,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$576,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a planning and development
4 manager and an executive secretary in the women's prison division.

5 (m) \$1,817,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,538,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to provide
8 specialized gender-affirming services, including medical and mental
9 health services, to transgender incarcerated individuals in a manner
10 that is consistent with the October 2023 settlement agreement in
11 *Disability Rights Washington v. Washington Department of Corrections,*
12 United States district court for the western district of Washington.

13 (n) \$3,500,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$3,500,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department of
16 corrections to provide wages and gratuities of no less than \$1.00 per
17 hour to incarcerated persons working in class III correctional
18 industries.

19 (o) \$1,500,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,500,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to maintain
22 the facility, property, and assets at the Larch corrections center in
23 Yacolt.

24 (p) \$11,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed Senate
26 Bill No. 5032 (impaired driving). If the bill is not enacted by June
27 30, 2024, the amount provided in this subsection shall lapse.

28 (q) \$2,871,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Second Substitute
30 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
31 programs at the Washington corrections center for women and the
32 Washington corrections center for men. If the bill is not enacted by
33 June 30, 2024, the amount provided in this subsection shall lapse.

34 (3) COMMUNITY SUPERVISION

| | | |
|----|--|-----------------|
| 35 | General Fund—State Appropriation (FY 2024) | (\$242,761,000) |
| 36 | | \$252,551,000 |
| 37 | General Fund—State Appropriation (FY 2025) | (\$252,147,000) |
| 38 | | \$258,839,000 |
| 39 | General Fund—Federal Appropriation | \$4,142,000 |

| | | |
|---|--|----------------------------|
| 1 | <u>General Fund—Private/Local Appropriation.</u> | <u>\$10,000</u> |
| 2 | TOTAL APPROPRIATION. | (\$499,050,000) |
| 3 | | <u>\$515,542,000</u> |

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) The department of corrections shall contract with local and
7 tribal governments for jail capacity to house offenders who violate
8 the terms of their community supervision. A contract rate increase
9 may not exceed five percent each year. The department may negotiate
10 to include medical care of offenders in the contract rate if medical
11 payments conform to the department's offender health plan and
12 pharmacy formulary, and all off-site medical expenses are preapproved
13 by department utilization management staff. If medical care of
14 offender is included in the contract rate, the contract rate may
15 exceed five percent to include the cost of that service. Beginning
16 July 1, 2024, the department shall pay the bed rate for the day of
17 release.

18 (b) The department shall engage in ongoing mitigation strategies
19 to reduce the costs associated with community supervision violators,
20 including improvements in data collection and reporting and
21 alternatives to short-term confinement for low-level violators.

22 (c) ~~(\$1,233,000)~~ \$2,880,000 of the general fund—state
23 appropriation for fiscal year 2024 and ~~(\$88,000)~~ \$253,000 of the
24 general fund—state appropriation for fiscal year 2025 are provided
25 solely to acquire and implement a sentencing calculation module for
26 the offender management network information system and is subject to
27 the conditions, limitations, and review requirements of section 701
28 of this act. This project must use one discrete organizational index
29 across all department of corrections programs. Implementation of this
30 sentencing calculation module must result in a reduction of tolling
31 staff within six months of the project implementation date and the
32 department must report this result. In addition, the report must
33 include the budgeted and actual tolling staffing levels by fiscal
34 month beginning with fiscal year 2023 and the count of tolling staff
35 reduced by fiscal month from date of implementation through six
36 months post implementation. The report must be submitted to the
37 senate ways and means and house appropriations committees within 30
38 calendar days after six months post implementation.

1 (d) \$110,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the amend collaboration and training
3 program.

4 (e) \$1,409,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,386,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for staffing and operational
7 costs to operate the Bellingham reentry center as a state-run
8 facility.

9 (f) (~~(\$1,320,000)~~) \$615,000 of the general fund—state
10 appropriation for fiscal year 2024 and \$1,320,000 of the general fund
11 —state appropriation for fiscal year 2025 are provided solely for
12 staffing and operational costs to operate the Helen B. Ratcliff
13 reentry center as a state-run facility.

14 (g) \$18,813,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$19,027,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for reentry
17 investments to include reentry and discharge services. The staffing
18 and resources must provide expanded reentry and discharge services to
19 include, but not limited to, transition services, preemployment
20 testing, enhanced discharge planning, housing voucher assistance,
21 cognitive behavioral interventions, educational programming, and
22 community partnership programs.

23 (h) \$400,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$400,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a jail medical bed rate
26 adjustment.

27 (i) \$90,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Substitute Senate
29 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
30 30, 2024, the amount provided in this subsection shall lapse.

31 (4) CORRECTIONAL INDUSTRIES

| | | |
|----|---|-------------------------------|
| 32 | General Fund—State Appropriation (FY 2024) | ((\$12,638,000)) |
| 33 | | <u>\$9,348,000</u> |
| 34 | General Fund—State Appropriation (FY 2025) | ((\$12,836,000)) |
| 35 | | <u>\$9,100,000</u> |
| 36 | <u>General Fund—Federal Appropriation</u> | <u>\$600,000</u> |
| 37 | <u>General Fund—Private/Local Appropriation</u> | <u>\$2,634,000</u> |
| 38 | TOTAL APPROPRIATION | ((\$25,474,000)) |
| 39 | | <u>\$21,682,000</u> |

1 (~~The appropriations in this subsection are subject to the~~
2 ~~following conditions and limitations: \$3,500,000 of the general fund—~~
3 ~~state appropriation for fiscal year 2024 and \$3,500,000 of the~~
4 ~~general fund—state appropriation for fiscal year 2025 are provided~~
5 ~~solely for the department of corrections to provide wages and~~
6 ~~gratuities of no less than \$1.00 per hour to incarcerated persons~~
7 ~~working in class III correctional industries.))~~

8 (5) INTERAGENCY PAYMENTS

| | | |
|----|---|-----------------|
| 9 | General Fund—State Appropriation (FY 2024). | (\$68,680,000) |
| 10 | | \$69,190,000 |
| 11 | General Fund—State Appropriation (FY 2025). | (\$64,929,000) |
| 12 | | \$65,612,000 |
| 13 | TOTAL APPROPRIATION. | (\$133,609,000) |
| 14 | | \$134,802,000 |

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 ~~((b))~~ (a) \$19,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$19,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5502 (sub. use disorder treatment). ~~((If~~
21 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
22 ~~this subsection shall lapse.~~

23 ~~(e))~~ (b) \$36,000 of the general fund—state appropriation for
24 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
25 (body scanners).

26 (c) \$36,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Second Substitute
28 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
29 programs at the Washington corrections center for women and the
30 Washington corrections center for men. If the bill is not enacted by
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 (d) \$3,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute Senate
34 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
35 30, 2024, the amount provided in this subsection shall lapse.

36 (6) OFFENDER CHANGE

| | | |
|----|---|----------------|
| 37 | General Fund—State Appropriation (FY 2024). | (\$83,659,000) |
| 38 | | \$85,926,000 |

| | | |
|---|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2025). | ((\$84,659,000)) |
| 2 | | <u>\$89,157,000</u> |
| 3 | General Fund—Federal Appropriation. | \$1,436,000 |
| 4 | TOTAL APPROPRIATION. | ((\$169,754,000)) |
| 5 | | <u>\$176,519,000</u> |

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The department of corrections shall use funds appropriated in
9 this subsection (6) for programming for incarcerated individuals. The
10 department shall develop and implement a written comprehensive plan
11 for programming for incarcerated individuals that prioritizes
12 programs which follow the risk-needs-responsivity model, are
13 evidence-based, and have measurable outcomes. The department is
14 authorized to discontinue ineffective programs and to repurpose
15 underspent funds according to the priorities in the written plan.

16 (b) The department of corrections shall collaborate with the
17 state health care authority to explore ways to utilize federal
18 medicaid funds as a match to fund residential substance use disorder
19 treatment-based alternative beds under RCW 9.94A.664 under the drug
20 offender sentencing alternative program and residential substance use
21 disorder treatment beds that serve individuals on community custody.

22 (c) Within existing resources, the department of corrections may
23 provide reentry support items such as disposable cell phones, prepaid
24 phone cards, hygiene kits, housing vouchers, and release medications
25 associated with individuals resentenced or ordered released from
26 confinement as a result of policies or court decisions including, but
27 not limited to, the *State v. Blake* decision.

28 (d) \$11,454,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$11,454,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for expanded
31 reentry investments to include, but not be limited to, transition
32 services, preemployment testing, enhanced discharge planning, housing
33 voucher assistance, cognitive behavioral interventions, educational
34 programming, and community partnership programs.

35 ((~~f~~)) (e) \$1,177,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$1,154,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 implementation of Second Substitute Senate Bill No. 5502 (sub. use
39 disorder treatment) for dedicated staffing for substance use disorder

1 assessments and for coordinated treatment care in the community at
2 release. (~~If the bill is not enacted by June 30, 2023, the amounts~~
3 ~~provided in this subsection shall lapse.~~

4 ~~(g))~~ (f) \$150,000 of the general fund—state appropriation for
5 fiscal year 2024 ~~((and \$150,000 of the general fund state~~
6 ~~appropriation for fiscal year 2025 are))~~ is provided solely for a
7 grant to a nonprofit organization to assist fathers transitioning
8 from incarceration to community and family reunification. The grant
9 recipient must have experience contracting with the department of
10 corrections to support incarcerated individual betterment projects
11 and contracting with the department of social and health services to
12 provide access and visitation services.

13 ~~((h))~~ (g) \$424,000 of the general fund—state appropriation for
14 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
15 (body scanners).

16 (h) \$424,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of Second Substitute
18 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
19 programs at the Washington corrections center for women and the
20 Washington corrections center for men. If the bill is not enacted by
21 June 30, 2024, the amount provided in this subsection shall lapse.

22 (i) \$122,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for continued cross agency reentry
24 collaboration and work on the state's medicaid 1115 transformation
25 waiver impacts to the department. By October 1, 2024, the department
26 must report to fiscal committees of the legislature:

27 (i) The total spend in fiscal years 2022 and 2023 for authorized
28 prerelease services under the medicaid 1115 transformation waiver,
29 including but not limited to medications, laboratory services, and
30 radiology; and

31 (ii) How much of each qualifying service listed in (i)(i) of this
32 subsection would be required for reinvestment and how much would be
33 allowable to offset existing expenditures based on federal medicaid
34 rules for state fiscal years 2022 and 2023 if the waiver had been in
35 place during those fiscal years.

36 (7) HEALTH CARE SERVICES

| | | |
|----|---|----------------------------|
| 37 | General Fund—State Appropriation (FY 2024). | (\$241,145,000) |
| 38 | | <u>\$250,846,000</u> |
| 39 | General Fund—State Appropriation (FY 2025). | (\$245,589,000) |

| | | |
|---|--|--------------------------------|
| 1 | | <u>\$259,333,000</u> |
| 2 | General Fund—Federal Appropriation. | ((\$3,084,000)) |
| 3 | | <u>\$6,720,000</u> |
| 4 | <u>General Fund—Private/Local Appropriation.</u> | <u>\$2,000</u> |
| 5 | TOTAL APPROPRIATION. | ((\$489,818,000)) |
| 6 | | <u>\$516,901,000</u> |

7 The appropriations in this subsection are subject to the
8 following conditions and limitations:

9 (a) The state prison medical facilities may use funds
10 appropriated in this subsection to purchase goods, supplies, and
11 services through hospital or other group purchasing organizations
12 when it is cost effective to do so.

13 ((~~e~~)) (b) \$842,000 of the general fund—state appropriation for
14 fiscal year 2024 and ((~~\$1,192,000~~)) \$2,256,000 of the general fund—
15 state appropriation for fiscal year 2025 are provided solely for
16 restrictive housing to reduce the use of solitary confinement by
17 increasing correctional staffing, incorporating mental health
18 training, and implementing change to restrictive housing
19 environments.

20 ((~~d~~)) (c) \$73,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$387,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for the amend collaboration
23 and training program.

24 ((~~e~~)) (d) \$1,236,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$1,236,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for reentry
27 investments to include reentry and discharge services. The staffing
28 and resources must provide expanded reentry and discharge services to
29 include, but not limited to, transition services, enhanced health
30 care discharge planning, case management, and evaluation of physical
31 health and behavioral health.

32 ((~~f~~)) (e) \$13,605,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$13,605,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for medical
35 staffing in prisons for patient centered care and behavioral health
36 care. Funding must be used to increase access to care, addiction
37 care, and expanded screening of individuals in prison facilities to
38 include chronic illnesses, infectious disease, diabetes, heart
39 disease, serious mental health, and behavioral health services.

1 ~~((g))~~ (f) \$1,612,000 of the general fund—state appropriation
2 for fiscal year 2024 is provided solely for chapter 160, Laws of 2022
3 (body scanners).

4 ~~((h))~~ (g) \$1,115,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$1,115,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for an
7 electronic health records system solution and is subject to the
8 conditions, limitations, and review requirements of section 701 of
9 this act and must be in compliance with the statewide electronic
10 health records plan that must be approved by the office of financial
11 management and the technology services board.

12 ~~((i))~~ (h) \$405,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$399,000 of the general fund—state appropriation
14 for fiscal year 2025 are provided solely for implementation of Senate
15 Bill No. 5768 (DOC/abortion medications). ~~((If the bill is not
16 enacted by June 30, 2023, the amounts provided in this subsection
17 shall lapse.))~~

18 (i) \$627,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,715,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to provide
21 specialized gender-affirming services, including medical and mental
22 health services, to transgender incarcerated individuals in a manner
23 that is consistent with the October 2023 settlement agreement in
24 *Disability Rights Washington v. Washington Department of Corrections,*
25 United States district court for the western district of Washington.

26 (j) To promote the safety, health, and well-being of health care
27 workers and to support patient quality of care, the department will
28 continue to engage in reasonable efforts to reduce the use of
29 overtime for licensed practical nurses, registered nurses, and
30 certified nursing assistants.

31 (k) Within the appropriated amounts in this subsection, funding
32 is provided to ensure every single person transferring into the
33 department of corrections' custody on full confinement is provided
34 medications for opioid use disorder if they were on medications for
35 opioid use disorder in jail or out of custody.

36 (l) \$12,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Engrossed Senate
38 Bill No. 5032 (impaired driving). If the bill is not enacted by June
39 30, 2024, the amount provided in this subsection shall lapse.

1 (m) \$1,612,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Second Substitute
3 Senate Bill No. 6187 (DOC body scanner pilot) to operate body scanner
4 programs at the Washington corrections center for women and the
5 Washington corrections center for men. If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 **Sec. 224.** 2023 c 475 s 224 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

| | | |
|----|---|-------------------------------|
| 10 | General Fund—State Appropriation (FY 2024). | ((\$7,061,000)) |
| 11 | | <u>\$7,064,000</u> |
| 12 | General Fund—State Appropriation (FY 2025). | ((\$7,387,000)) |
| 13 | | <u>\$9,217,000</u> |
| 14 | General Fund—Federal Appropriation. | ((\$25,672,000)) |
| 15 | | <u>\$32,824,000</u> |
| 16 | General Fund—Private/Local Appropriation. | ((\$61,000)) |
| 17 | | <u>\$67,000</u> |
| 18 | TOTAL APPROPRIATION. | ((\$40,181,000)) |
| 19 | | <u>\$49,172,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$201,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$201,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the continuation of
25 statewide services for blind or low vision youth under the age of 14.

26 (2) \$184,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$367,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the independent living
29 program.

30 (3) \$1,820,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the renovation of the food service
32 café located in the natural resources building.

33 **Sec. 225.** 2023 c 475 s 225 (uncodified) is amended to read as
34 follows:

35 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | |
|----|---|-------------------------------|
| 36 | General Fund—State Appropriation (FY 2024). | ((\$33,506,000)) |
| 37 | | <u>\$29,204,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2025). | ((\$23,898,000)) |
| 2 | | <u>\$28,400,000</u> |
| 3 | General Fund—Federal Appropriation. | ((\$216,616,000)) |
| 4 | | <u>\$177,229,000</u> |
| 5 | General Fund—Private/Local Appropriation. | ((\$38,458,000)) |
| 6 | | <u>\$38,445,000</u> |
| 7 | Climate Commitment Account—State Appropriation. | \$404,000 |
| 8 | Unemployment Compensation Administration Account— | |
| 9 | Federal Appropriation. | ((\$270,724,000)) |
| 10 | | <u>\$306,951,000</u> |
| 11 | Administrative Contingency Account—State | |
| 12 | Appropriation. | ((\$28,741,000)) |
| 13 | | <u>\$42,628,000</u> |
| 14 | Employment Service Administrative Account—State | |
| 15 | Appropriation. | ((\$85,070,000)) |
| 16 | | <u>\$96,695,000</u> |
| 17 | Family and Medical Leave Insurance Account—State | |
| 18 | Appropriation. | ((\$158,644,000)) |
| 19 | | <u>\$159,003,000</u> |
| 20 | Workforce Education Investment Account—State | |
| 21 | Appropriation. | ((\$14,556,000)) |
| 22 | | <u>\$15,555,000</u> |
| 23 | Long-Term Services and Supports Trust Account—State | |
| 24 | Appropriation. | ((\$40,960,000)) |
| 25 | | <u>\$51,988,000</u> |
| 26 | TOTAL APPROPRIATION. | ((\$911,577,000)) |
| 27 | | <u>\$946,502,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department is directed to maximize the use of federal
31 funds. The department must update its budget annually to align
32 expenditures with anticipated changes in projected revenues.

33 (2) \$15,399,000 of the long-term services and supports trust
34 account—state appropriation is provided solely for implementation of
35 the long-term services and support trust program information
36 technology project and is subject to the conditions, limitations, and
37 review provided in section 701 of this act.

38 (3) Within existing resources, the department must reassess its
39 ongoing staffing and funding needs for the paid family medical leave

1 program and submit documentation of the updated need to the governor
2 and appropriate committees of the legislature by September 1, 2023,
3 and annually thereafter.

4 (4) Within existing resources, the department shall coordinate
5 outreach and education to paid family and medical leave benefit
6 recipients with a statewide family resource, referral, and linkage
7 system that connects families with children prenatal through age five
8 and residing in Washington state to appropriate services and
9 community resources. This coordination shall include but is not
10 limited to placing information about the statewide family resource,
11 referral, and linkage system on the paid family and medical leave
12 program web site and in printed materials, and conducting joint
13 events.

14 (5) Within existing resources, the department shall report the
15 following to the legislature and the governor by October 15, 2023,
16 and each year thereafter:

17 (a) An inventory of the department's programs, services, and
18 activities, identifying federal, state, and other funding sources for
19 each;

20 (b) Federal grants received by the department, segregated by line
21 of business or activity, for the most recent five fiscal years, and
22 the applicable rules;

23 (c) State funding available to the department, segregated by line
24 of business or activity, for the most recent five fiscal years;

25 (d) A history of staffing levels by line of business or activity,
26 identifying sources of state or federal funding, for the most recent
27 five fiscal years;

28 (e) A projected spending plan for the employment services
29 administrative account and the administrative contingency account.
30 The spending plan must include forecasted revenues and estimated
31 expenditures under various economic scenarios.

32 (6) (~~(\$14,510,000)~~) (a) \$15,510,000 of the workforce education
33 investment account—state appropriation is provided solely for career
34 connected learning grants as provided in RCW 28C.30.050, including
35 sector intermediary grants and administrative expenses associated
36 with grant administration.

37 (b) Within the amount provided in (a) of this subsection:

38 (i) Up to \$921,000 of the workforce education investment account—
39 state appropriation may be used for the department to contract with
40 the student achievement council to lead the career connected learning

1 cross-agency work group and provide staffing support as required in
2 RCW 28C.30.040.

3 (ii) Up to \$2,192,000 of the workforce education investment
4 account—state appropriation may be used for technical assistance and
5 implementation support grants associated with the career connected
6 learning grant program as provided in RCW 28C.30.050.

7 (7) \$2,000,000 of the unemployment compensation administration
8 account—federal appropriation is provided solely for the department
9 to continue implementing the federal United States department of
10 labor equity grant. This grant includes improving the translation of
11 notices sent to claimants as part of their unemployment insurance
12 claims into any of the 10 languages most frequently spoken in the
13 state and other language, demographic, and geographic equity
14 initiatives approved by the grantor. The department must also ensure
15 that letters, alerts, and notices produced manually or by the
16 department's unemployment insurance technology system are written in
17 plainly understood language and evaluated for ease of claimant
18 comprehension before they are approved for use.

19 (8) \$3,136,000 of the unemployment compensation administration
20 account—federal appropriation is provided solely for a continuous
21 improvement team to make customer, employer, and equity enhancements
22 to the unemployment insurance program. If the department does not
23 receive adequate funding from the United States department of labor
24 to cover these costs, the department may use funding made available
25 to the state through section 903 (d), (f), and (g) of the social
26 security act (Reed act) in an amount not to exceed the amount
27 provided in this subsection.

28 (9) \$404,000 of the climate commitment account—state
29 appropriation is provided solely for participation on the clean
30 energy technology work force advisory committee and collaboration on
31 the associated report established in Second Substitute House Bill No.
32 1176 (climate-ready communities). (~~If the bill is not enacted by~~
33 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

34 (10) The department must report to and coordinate with the
35 department of ecology to track expenditures from climate commitment
36 act accounts, as defined and described in RCW 70A.65.300 and section
37 302(13) of this act.

38 (11) (~~((a) \$9,323,000))~~ \$18,948,000 of the employment service
39 administrative account—state appropriation is provided solely for the

1 replacement of the WorkSource integrated technology platform. The
2 replacement system must support the workforce administration
3 statewide to ensure adoption of the United States department of
4 labor's integrated service delivery model and program performance
5 requirements for the state's workforce innovation and opportunity act
6 and other federal grants. This subsection is subject to the
7 conditions, limitations, and review provided in section 701 of this
8 act.

9 ~~((b) \$2,290,000 of the employment services administrative
10 account state appropriation is provided solely for the maintenance
11 and operation of the WorkSource integrated technology platform.))~~

12 (12) \$6,208,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$6,208,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 continuation of the economic security for all program. The department
16 must collect quarterly data on the number of participants that
17 participate in the program, the costs associated with career,
18 training, and other support services provided by category, including
19 but not limited to, child care, housing, transportation, and car
20 repair, and progress made towards self-sufficiency. The department
21 must provide a report to the governor and the legislature on December
22 1 and June 1 of each year that includes an analysis of the program, a
23 detailed summary of the quarterly data collected, and associated
24 recommendations for program delivery.

25 (13)(a) \$5,292,000 of the employment service administrative
26 account—state appropriation is provided to expand the economic
27 security for all program to residents of Washington state that are
28 over 200 percent of the federal poverty level but who demonstrate
29 financial need for support services or assistance with training costs
30 to either maintain or secure employment. ~~((Supports to each
31 participant must not exceed \$5,000 per year.))~~ Unspent funds from
32 this subsection may be used for economic security for all
33 participants who are under 200 percent of the federal poverty level
34 as defined in subsection (12) of this section.

35 (b) The department must collect quarterly data on the number of
36 participants that participate in the program, the costs associated
37 with career, training, and other support services provided by
38 category, including but not limited to, child care, housing,
39 transportation, and car repair, and progress made towards self-

1 sufficiency. The department must provide a report to the governor and
2 the legislature on December 1 and June 1 of each year that includes
3 an analysis of the program, a detailed summary of the quarterly data
4 collected, and associated recommendations for program delivery.

5 (c) Of the amounts in (a) of this subsection, the department may
6 use \$146,000 each year to cover program administrative expenses.

7 (14) \$1,655,000 of the administrative contingency account—state
8 appropriation is provided to increase the department's information
9 security team to proactively address critical security
10 vulnerabilities, audit findings, and process gaps.

11 (15) \$300,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for two project managers to
14 assist with the coordination of state audits.

15 (16) \$1,448,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,448,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for business
18 navigators at the local workforce development boards to increase
19 employer engagement in an effort to support industry recovery and
20 growth. Of the amounts in this subsection, the department may use
21 \$148,000 per year to cover associated administrative expenses.

22 (17) \$11,895,000 of the general fund—federal appropriation is
23 provided solely for the implementation of the quality jobs, equity
24 strategy, and training (QUEST) grant to enhance the workforce
25 system's ongoing efforts to support employment equity and employment
26 recovery from the COVID-19 pandemic. The funds are for partnership
27 development, community outreach, business engagement, and
28 comprehensive career and training services.

29 (18) \$3,264,000 of the employment services administration account
30 —state appropriation is provided solely for the continuation of the
31 office of agricultural and seasonal workforce services.

32 (19) \$3,539,000 of the long-term services and supports trust
33 account—state appropriation is provided solely for the programs in
34 the department's leave and care division to increase outreach to
35 underserved communities, perform program evaluation and data
36 management, perform necessary fiscal functions, and make customer
37 experience enhancements.

38 ~~((21))~~ (20) \$140,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$140,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for one full-
2 time employee to provide casework on behalf of constituents who
3 contact their legislators to escalate unresolved claims.

4 ~~((+22))~~ (21) (a) \$250,000 of the family and medical leave
5 insurance account—state appropriation is provided solely for the
6 department to contract with the University of Washington Evans school
7 of public policy and governance to conduct a study on the impacts of
8 the state family and medical leave program's job protection standards
9 on equitable utilization of paid leave benefits under the program.

10 (b) The study shall consider the following:

11 (i) The rates at which paid leave benefits under chapter 50A.15
12 RCW are used by persons who qualify for job protection under RCW
13 50A.35.010 or the federal family and medical leave act;

14 (ii) Worker perspectives on the effects of job protection under
15 RCW 50A.35.010 and the federal family and medical leave act on the
16 use of paid leave benefits under chapter 50A.15 RCW; and

17 (iii) Employment outcomes and other impacts for persons using
18 paid leave benefits under chapter 50A.15 RCW.

19 (c) (i) In conducting the study, the university must collect
20 original data directly from workers about paid leave and job
21 protection, including demographic information such as race, gender,
22 income, geography, primary language, and industry or job sector.

23 (ii) In developing the study, the university must consult with
24 the advisory committee under RCW 50A.05.030, including three
25 briefings: An overview on the initial research design with an
26 opportunity to provide feedback; a midpoint update; and final
27 results. The university must consult with the committee regarding
28 appropriate methods for collecting and assessing relevant data in
29 order to protect the reliability of the study.

30 (d) A preliminary report, including the initial research design
31 and available preliminary results must be submitted by December 1,
32 2023, and a final report by December 1, 2024, to the governor and the
33 appropriate policy and fiscal committees of the legislature, in
34 accordance with RCW 43.01.036.

35 ~~((+23))~~ (22) \$4,433,000 of the family and medical leave
36 insurance account—state appropriation and \$351,000 of the
37 unemployment compensation administration account—federal
38 appropriation are provided solely for implementation of Substitute
39 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not~~

1 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(24))~~ (23) \$50,000 of the unemployment compensation
4 administration account—federal appropriation is provided solely for
5 implementation of Substitute House Bill No. 1458 (apprenticeship
6 programs/UI). ~~((If the bill is not enacted by June 30, 2023, the~~
7 ~~amount provided in this subsection shall lapse.~~

8 ~~(25))~~ (24) (a) \$10,000,000 of the general fund—state
9 appropriation for fiscal year 2024 ~~((and))~~, \$11,227,000 of the
10 general fund—state appropriation for fiscal year 2025, \$9,963,000 of
11 the administrative contingency account—state appropriation, and
12 \$4,271,000 of the employment services administrative account—state
13 appropriation are provided solely to address a projected shortfall of
14 federal revenue that supports the administration of the unemployment
15 insurance program.

16 (b) The department must submit an initial report no later than
17 November 1, 2023, and a subsequent report no later than November 1,
18 2024, to the governor and the appropriate committees of the
19 legislature outlining how the funding in (a) of this subsection is
20 being utilized and recommendations for long-term solutions to address
21 future decreases in federal funding.

22 ~~((26) \$11,976,000))~~ (25) \$7,644,000 of the general fund—state
23 appropriation for fiscal year 2024 ~~((is))~~ and \$4,332,000 of the
24 general fund—state appropriation for fiscal year 2025 are provided
25 solely for the department to create a dedicated team of staff to
26 process the unemployment insurance overpayment caseload backlog.

27 ~~((27))~~ (26) \$3,389,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$4,540,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely to increase
30 the stipend for Washington service corps members to \$26,758 per year
31 and for one staff member to assist with program outreach. The stipend
32 increase is for members that enter into a service year with income
33 below 200 percent of the federal poverty level.

34 ~~((28))~~ (27) \$794,000 of the unemployment compensation
35 administration account—federal appropriation is provided solely for
36 implementation of Substitute Senate Bill No. 5176 (employee-owned
37 coop UI). ~~((If the bill is not enacted by June 30, 2023, the amount~~
38 ~~provided in this subsection shall lapse.~~

1 ~~(29))~~ (28) \$30,000 of the family and medical leave insurance
2 account—state appropriation is provided solely for implementation of
3 Substitute Senate Bill No. 5286 (paid leave premiums). ~~((If the bill~~
4 ~~is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(30))~~ (29) \$2,896,000 of the family and medical leave insurance
7 account—state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5586 (paid leave data). ~~((If the bill is~~
9 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
10 ~~shall lapse.~~

11 ~~(31))~~ (30) \$35,000 of the employment service administrative
12 account—state appropriation is provided solely for the department to
13 provide research and consultation on the feasibility of replicating
14 the unemployment insurance program for and expanding other social net
15 programs to individuals regardless of their citizenship status.

16 ~~((32))~~ (31) \$10,000 of the general fund—state appropriation for
17 fiscal year 2024 is provided solely for the department to design a
18 form for employer use to voluntarily report no show, no call
19 interview data. This data shall be used to inform potential trend
20 analysis or policy development for job search compliance.

21 (32) \$5,655,000 of the family and medical leave insurance account
22 —state appropriation is provided solely to increase staffing for the
23 paid family and medical leave program to process claims and respond
24 to customer inquiries in a timely manner.

25 (33) \$7,305,000 of the family and medical leave insurance account
26 —state appropriation is provided solely for information technology
27 staffing to complete system enhancements for any remaining
28 statutorily required components of the paid family and medical leave
29 program, including, but not limited to, the establishment and
30 collection of overpayments, crossmatching eligibility with other
31 programs, and elective coverage for tribes.

32 (34) \$51,000 of the employment services administrative account—
33 state appropriation for fiscal year 2025 is provided solely to
34 support the underground economy task force created in section 906 of
35 this act.

36 (35) \$100,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the department to report how it will
38 collect employee race and ethnicity information from employers that

1 participate in the unemployment insurance program and employees who
2 participate in the paid family medical leave program.

3 (a) The department may contract to complete the report.

4 (b) The department must submit a report to the legislature by
5 June 30, 2025. The report must include accurate cost and time
6 estimates needed to collect the race and ethnicity information from
7 employers and employees. The department must consult with the office
8 of equity to ensure that data collections is consistent with other
9 efforts. The report must also include, but is not limited to, the
10 following information:

11 (i) The cost and time required for the department to revise
12 current reporting requirements to include race and ethnicity data;

13 (ii) The cost and time required for the department to incorporate
14 the collection of race and ethnicity data into future reporting;

15 (iii) The cost and time required for the department to
16 incorporate the collection of race and ethnicity data into its
17 existing information technology systems;

18 (iv) Recommendations on any exclusions from the requirement to
19 report race and ethnicity data; and

20 (v) Any statutory changes required to collect race and ethnicity
21 data.

22 (36) \$961,000 of the unemployment compensation administration
23 account—federal appropriation is provided solely for implementation
24 of Senate Bill No. 6028 (unemployment overpayments). If the bill is
25 not enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (37) (a) \$30,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$70,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely to convene a wage
30 replacement program for undocumented workers work group. The work
31 group shall convene by June 1, 2024, and must include:

32 (i) Three members representing immigrants' interests;

33 (ii) Two members representing workers' interests in unemployment,
34 each of whom must be appointed from a list of names submitted by a
35 recognized statewide organization of employees;

36 (iii) Two members representing employers' interests in
37 unemployment, each of whom must be appointed from a list of names
38 submitted by a recognized statewide organization of employers;

1 (iv) Three ex officio members, representing the state commission
2 on African American affairs, the state commission on Hispanic
3 affairs, and the state commission on Asian Pacific American affairs;
4 and

5 (v) One ex officio member, representing the department and who
6 will serve as the chair.

7 (b) The work group shall:

8 (i) Identify dedicated streams of revenue within the current
9 unemployment insurance taxation model to fully fund an equitable wage
10 replacement program for undocumented workers;

11 (ii) Review funding mechanisms from other states administering
12 similar programs;

13 (iii) Identify funding mechanisms that do not duplicate employer
14 contributions paid into the unemployment trust fund on behalf of
15 undocumented workers nor increase social taxes paid for employers;

16 (iv) Explore the impact of identified funding mechanisms on
17 solvency of the unemployment trust fund; and

18 (v) Provide a calculation of the amount of benefits that would be
19 annually provided to undocumented workers through this program.

20 (c) By November 15, 2024, the department shall submit a report to
21 the governor and related legislative committees that includes the
22 information included in (b) of this subsection and a recommended plan
23 of how to fully fund the program.

24 (38) \$11,054,000 of the long-term services and supports trust
25 account—state appropriation is provided solely for implementation of
26 Engrossed Senate Bill No. 6072 (LTSS commission recs.). If the bill
27 is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 **Sec. 226.** 2023 c 475 s 226 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

32 (1)(a) The appropriations to the department of children, youth,
33 and families in this act shall be expended for the programs and in
34 the amounts specified in this act. Appropriations made in this act to
35 the department of children, youth, and families shall initially be
36 allotted as required by this act. The department shall seek approval
37 from the office of financial management prior to transferring moneys
38 between sections of this act except as expressly provided in this
39 act. Subsequent allotment modifications shall not include transfers

1 of moneys between sections of this act except as expressly provided
2 in this act, nor shall allotment modifications permit moneys that are
3 provided solely for a specified purpose to be used for other than
4 that purpose. However, after May 1, 2024, unless prohibited by this
5 act, the department may transfer general fund—state appropriations
6 for fiscal year 2024 among programs after approval by the director of
7 the office of financial management. However, the department may not
8 transfer state appropriations that are provided solely for a
9 specified purpose except as expressly provided in (b) of this
10 subsection.

11 (b) To the extent that transfers under (a) of this subsection are
12 insufficient to fund actual expenditures in excess of fiscal year
13 2024 caseload forecasts and utilization assumptions in the foster
14 care, adoption support, child protective services, working
15 connections child care, and juvenile rehabilitation programs, the
16 department may transfer appropriations that are provided solely for a
17 specified purpose.

18 (2) The health care authority, the health benefit exchange, the
19 department of social and health services, the department of health,
20 the department of corrections, and the department of children, youth,
21 and families shall work together within existing resources to
22 establish the health and human services enterprise coalition (the
23 coalition). The coalition, led by the health care authority, must be
24 a multi-organization collaborative that provides strategic direction
25 and federal funding guidance for projects that have cross-
26 organizational or enterprise impact, including information technology
27 projects that affect organizations within the coalition. The office
28 of the chief information officer shall maintain a statewide
29 perspective when collaborating with the coalition to ensure that
30 projects are planned for in a manner that ensures the efficient use
31 of state resources, supports the adoption of a cohesive technology
32 and data architecture, and maximizes federal financial participation.

33 (3) Information technology projects or investments and proposed
34 projects or investments impacting time capture, payroll and payment
35 processes and systems, eligibility, case management, and
36 authorization systems within the department are subject to technical
37 oversight by the office of the chief information officer.

38 **Sec. 227.** 2023 c 475 s 227 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
2 **FAMILIES SERVICES PROGRAM**

| | | |
|----|---|----------------------------------|
| 3 | General Fund—State Appropriation (FY 2024). | ((\$488,869,000)) |
| 4 | | <u>\$488,623,000</u> |
| 5 | General Fund—State Appropriation (FY 2025). | ((\$500,457,000)) |
| 6 | | <u>\$524,250,000</u> |
| 7 | General Fund—Federal Appropriation. | ((\$503,359,000)) |
| 8 | | <u>\$518,560,000</u> |
| 9 | General Fund—Private/Local Appropriation. | \$2,824,000 |
| 10 | Opioid Abatement Settlement Account—State | |
| 11 | Appropriation. | ((\$2,304,000)) |
| 12 | | <u>\$5,169,000</u> |
| 13 | TOTAL APPROPRIATION. | ((\$1,497,813,000)) |
| 14 | | <u>\$1,539,426,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$748,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$748,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to contract for the operation of
20 one pediatric interim care center. The center shall provide
21 residential care for up to 13 children through two years of age.
22 Seventy-five percent of the children served by the center must be in
23 need of special care as a result of substance abuse by their mothers.
24 The center shall also provide on-site training to biological,
25 adoptive, or foster parents. The center shall provide at least three
26 months of consultation and support to the parents accepting placement
27 of children from the center. The center may recruit new and current
28 foster and adoptive parents for infants served by the center. The
29 department shall not require case management as a condition of the
30 contract.

31 (2) \$453,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$453,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the costs of hub home foster
34 and kinship families that provide a foster care delivery model that
35 includes a hub home. Use of the hub home model is intended to support
36 foster parent retention, provide support to biological families,
37 improve child outcomes, and encourage the least restrictive community
38 placements for children in out-of-home care.

1 (3) \$579,000 of the general fund—state appropriation for fiscal
2 year 2024, \$579,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$110,000 of the general fund—federal
4 appropriation are provided solely for a receiving care center east of
5 the Cascade mountains.

6 (4) \$1,620,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,620,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for services provided through
9 children's advocacy centers.

10 (5) In fiscal year 2024 and in fiscal year 2025, the department
11 shall provide a tracking report for social service specialists and
12 corresponding social services support staff to the office of
13 financial management, and the appropriate policy and fiscal
14 committees of the legislature. The report shall detail continued
15 implementation of the targeted 1:18 caseload ratio standard for child
16 and family welfare services caseload-carrying staff and targeted 1:8
17 caseload ratio standard for child protection services caseload
18 carrying staff. To the extent to which the information is available,
19 the report shall include the following information identified
20 separately for social service specialists doing case management work,
21 supervisory work, and administrative support staff, and identified
22 separately by job duty or program, including but not limited to
23 intake, child protective services investigations, child protective
24 services family assessment response, and child and family welfare
25 services:

26 (a) Total full-time equivalent employee authority, allotments and
27 expenditures by region, office, classification, and band, and job
28 duty or program;

29 (b) Vacancy rates by region, office, and classification and band;
30 and

31 (c) Average length of employment with the department, and when
32 applicable, the date of exit for staff exiting employment with the
33 department by region, office, classification and band, and job duty
34 or program.

35 (6) \$94,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$94,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a contract with a child
38 advocacy center in Spokane to provide continuum of care services for
39 children who have experienced abuse or neglect and their families.

1 (7) (a) \$999,000 of the general fund—state appropriation for
2 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
3 for fiscal year 2025, \$656,000 of the general fund—private/local
4 appropriation, and \$252,000 of the general fund—federal appropriation
5 are provided solely for a contract with an educational advocacy
6 provider with expertise in foster care educational outreach. The
7 amounts in this subsection are provided solely for contracted
8 education coordinators to assist foster children in succeeding in
9 K-12 and higher education systems and to assure a focus on education
10 during the department's transition to performance-based contracts.
11 Funding must be prioritized to regions with high numbers of foster
12 care youth, regions where backlogs of youth that have formerly
13 requested educational outreach services exist, or youth with high
14 educational needs. The department is encouraged to use private
15 matching funds to maintain educational advocacy services.

16 (b) The department shall contract with the office of the
17 superintendent of public instruction, which in turn shall contract
18 with a nongovernmental entity or entities to provide educational
19 advocacy services pursuant to RCW 28A.300.590.

20 (8) For purposes of meeting the state's maintenance of effort for
21 the state supplemental payment program, the department of children,
22 youth, and families shall track and report to the department of
23 social and health services the monthly state supplemental payment
24 amounts attributable to foster care children who meet eligibility
25 requirements specified in the state supplemental payment state plan.
26 Such expenditures must equal at least \$3,100,000 annually and may not
27 be claimed toward any other federal maintenance of effort
28 requirement. Annual state supplemental payment expenditure targets
29 must continue to be established by the department of social and
30 health services. Attributable amounts must be communicated by the
31 department of children, youth, and families to the department of
32 social and health services on a monthly basis.

33 (9) \$197,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$197,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to conduct
36 biennial inspections and certifications of facilities, both overnight
37 and day shelters, that serve those who are under 18 years old and are
38 homeless.

1 (10) (a) \$6,195,000 of the general fund—state appropriation for
2 fiscal year 2024, (~~(\$6,195,000)~~) \$8,981,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$1,188,000 of the general
4 fund—federal appropriation are provided solely for the department to
5 operate emergent placement and enhanced emergent placement contracts.

6 (b) The department shall not include the costs to operate
7 emergent placement contracts in the calculations for family foster
8 home maintenance payments and shall submit as part of the budget
9 submittal documentation required by RCW 43.88.030 any costs
10 associated with increases in the number of emergent placement
11 contract beds after the effective date of this section that cannot be
12 sustained within existing appropriations.

13 (11) Beginning January 1, 2024, and continuing through the
14 2023-2025 fiscal biennium, the department must provide semiannual
15 reports to the governor and appropriate legislative committees that
16 includes the number of in-state behavioral rehabilitation services
17 providers and licensed beds, the number of out-of-state behavioral
18 rehabilitation services placements, and a comparison of these numbers
19 to the same metrics expressed as an average over the prior six
20 months. The report shall identify separately beds with the enhanced
21 behavioral rehabilitation services rate. Effective January 1, 2024,
22 and to the extent the information is available, the report shall
23 include the same information for emergency placement services beds
24 and enhanced emergency placement services beds.

25 (12) \$250,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementing the supportive
28 visitation model that utilizes trained visit navigators to provide a
29 structured and positive visitation experience for children and their
30 parents.

31 (13) \$600,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$600,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for enhanced adoption placement
34 services for legally free children in state custody, through a
35 partnership with a national nonprofit organization with private
36 matching funds. These funds must supplement, but not supplant, the
37 work of the department to secure permanent adoptive homes for
38 children with high needs.

1 (14) The department of children, youth, and families shall make
2 foster care maintenance payments to programs where children are
3 placed with a parent in a residential program for substance abuse
4 treatment. These maintenance payments are considered foster care
5 maintenance payments for purposes of forecasting and budgeting at
6 maintenance level as required by RCW 43.88.058.

7 (15) \$511,000 of the general fund—state appropriation for fiscal
8 year 2024, \$511,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$306,000 of the general fund—federal
10 appropriation are provided solely for continued implementation of
11 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

12 (16) If the department receives an allocation of federal funding
13 through an unanticipated receipt, the department shall not expend
14 more than what was approved or for another purpose than what was
15 approved by the governor through the unanticipated receipt process
16 pursuant to RCW 43.79.280.

17 (17) \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to contract with one or more nonprofit, nongovernmental
21 organizations to purchase and deliver concrete goods to low-income
22 families.

23 (18) \$2,400,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,400,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 implementation of performance-based contracts for family support and
27 related services pursuant to RCW 74.13B.020.

28 (19) The department will only refer child welfare cases to the
29 department of social and health services division of child support
30 enforcement when the court has found a child to have been abandoned
31 by their parent or guardian as defined in RCW 13.34.030.

32 (20) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 and 100,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the provision of SafeCare,
35 an evidence-based parenting program, for families in Grays Harbor
36 county.

37 (21) \$7,685,000 of the general fund—state appropriation for
38 fiscal year 2024, (~~(\$8,354,000)~~) \$11,079,000 of the general fund—
39 state appropriation for fiscal year 2025, and (~~(\$2,682,000)~~)

1 \$3,326,000 of the general fund—federal appropriation are provided
2 solely for the phase-in of the settlement agreement under *D.S. et al.*
3 *v. Department of Children, Youth and Families et al.*, United States
4 district court for the western district of Washington, cause no.
5 2:21-cv-00113-BJR. The department must implement the provisions of
6 the settlement agreement pursuant to the timeline and implementation
7 plan provided for under the settlement agreement. This includes
8 implementing provisions related to the emerging adulthood housing
9 program, professional therapeutic foster care, statewide hub home
10 model, revised licensing standards, family group planning, referrals
11 and transition, qualified residential treatment program, and
12 monitoring and implementation. To comply with the settlement
13 agreement, funding in this subsection is provided as follows:

14 (a) \$276,000 of the general fund—state appropriation for fiscal
15 year 2024, \$264,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$104,000 of the general fund—federal
17 appropriation are provided solely for implementation and monitoring
18 of the state's implementation plan, which includes receiving
19 recurring updates, requesting data on compliance, reporting on
20 progress, and resolving disputes that may arise.

21 (b) \$2,022,000 of the general fund—state appropriation for fiscal
22 year 2024, \$2,432,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$42,000 of the general fund—federal
24 appropriation are provided solely for the statewide hub home model.
25 The department shall develop and adapt the existing hub home model to
26 serve youth as described in the settlement agreement.

27 (c) \$452,000 of the general fund—state appropriation for fiscal
28 year 2024, \$864,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$334,000 of the general fund—federal
30 appropriation are provided solely for the department to establish a
31 negotiated rule-making method to align and update foster care and
32 group care licensing standards.

33 (d) \$2,195,000 of the general fund—state appropriation for fiscal
34 year 2024, \$2,110,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$238,000 of the general fund—federal
36 appropriation are provided solely for revised referral and transition
37 procedures for youth entering foster care.

38 (e) \$1,868,000 of the general fund—state appropriation for fiscal
39 year 2024, \$1,852,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,543,000 of the general fund—federal
2 appropriation are provided solely for the department to develop and
3 implement a professional therapeutic foster care contract and
4 licensing category. Therapeutic foster care professionals are not
5 required to have another source of income and must receive
6 specialized training and support.

7 (f) \$872,000 of the general fund—state appropriation for fiscal
8 year 2024, \$832,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$421,000 of the general fund—federal
10 appropriation are provided solely to update assessment and placement
11 procedures prior to placing a youth in a qualified residential
12 treatment program, as well as updating the assessment schedule to
13 every 90 days.

14 (g) \$2,725,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$644,000 of the general fund—federal appropriation are
16 provided solely for family team decision making and shared planning
17 meetings as informed by attachment a-stakeholder facilitator and
18 process description.

19 (h) The department shall implement all provisions of the
20 settlement agreement, including those described in (a) through (f) of
21 this subsection; revisions to shared planning meeting and family team
22 decision-making policies and practices; and any and all additional
23 settlement agreement requirements and timelines established.

24 (22) (~~(\$8,919,000)~~) \$7,379,000 of the general fund—state
25 appropriation for fiscal year 2024, (~~(\$19,521,000)~~) \$26,325,000 of
26 the general fund—state appropriation for fiscal year 2025, and
27 (~~(\$6,595,000)~~) \$7,195,000 of the general fund—federal appropriation
28 are provided solely for implementation of a seven-level foster care
29 support system. Of the amounts provided in this subsection:

30 (a) \$5,527,000 of the general fund—state appropriation for fiscal
31 year 2024, \$11,054,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$5,284,000 of the general fund—federal
33 appropriation are provided solely to expand foster care maintenance
34 payments from a four-level to a seven-level support system, beginning
35 January 1, 2024.

36 (b) (~~(\$2,572,000)~~) \$1,032,000 of the general fund—state
37 appropriation for fiscal year 2024, (~~(\$7,717,000)~~) \$14,521,000 of the
38 general fund—state appropriation for fiscal year 2025, and
39 (~~(\$1,173,000)~~) \$1,773,000 of the general fund—federal appropriation

1 are provided solely for expanded caregiver support services. Services
2 include, but are not limited to, placement, case aide, and after-
3 hours support, as well as training, coaching, child care, and respite
4 coordination.

5 (c) \$573,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$566,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for project management to
8 oversee the shift in systems and practices.

9 (d) \$247,000 of the general fund—state appropriation for fiscal
10 year 2024, \$184,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$138,000 of the general fund—federal
12 appropriation are provided solely for a contract with the department
13 of social and health services research and data analysis division to
14 track program outcomes through monitoring and analytics.

15 (23) \$732,000 of the general fund—state appropriation for fiscal
16 year 2024, \$732,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$362,000 of the general fund—federal
18 appropriation are provided solely to increase staff to support
19 statewide implementation of the kinship caregiver engagement unit.

20 (24) (~~(\$7,332,000)~~) \$1,913,000 of the general fund—state
21 appropriation for fiscal year 2024 and (~~(\$7,332,000)~~) \$4,119,000 of
22 the general fund—state appropriation for fiscal year 2025 are
23 provided solely to issue foster care maintenance payments for up to
24 90 days to those kinship caregivers who obtain an initial license.

25 (25) \$6,696,000 of the general fund—state appropriation for
26 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$2,940,000 of the general fund—federal
28 appropriation are provided solely for contracted visitation services
29 for children in temporary out-of-home care. Funding is provided to
30 reimburse providers for certain uncompensated services, which may
31 include work associated with missed or canceled visits.

32 (26) \$4,104,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$5,589,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely to expand
35 combined in-home services to serve more families. By December 1,
36 2023, and annually thereafter, the department shall provide a report
37 to the legislature detailing combined in-home services expenditures
38 and utilization, including the number of families served and a
39 listing of services received by those families.

1 (27) \$892,000 of the general fund—state appropriation for fiscal
2 year 2024, \$892,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$796,000 of the general fund—federal
4 appropriation are provided solely for increased licensing staff.
5 Licensing staff are increased in anticipation that more kinship
6 placements will become licensed due to recent legislation and court
7 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
8 of 2021 (E2SHB 1227) (child abuse or neglect).

9 (28) \$755,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$2,014,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5124 (nonrelative kin placement). (~~If the~~
13 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 (29) \$338,000 of the general fund—state appropriation for fiscal
16 year 2024, \$317,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$54,000 of the general fund—federal
18 appropriation are provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5515 (child abuse and neglect). (~~If the~~
20 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
21 ~~subsection shall lapse.~~)

22 (30) \$851,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,412,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$108,000 of the general fund—federal
25 appropriation are provided solely for implementation of Senate Bill
26 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~
27 ~~by June 30, 2023, the amounts provided in this subsection shall~~
28 ~~lapse.~~)

29 (31) \$2,304,000 of the opioid abatement settlement account—state
30 appropriation is for implementation of Engrossed Second Substitute
31 Senate Bill No. 5536 (controlled substances).

32 (32) \$375,000 of the general fund—state appropriation for fiscal
33 year 2024, \$375,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$112,000 of the general fund—federal
35 appropriation are provided solely for the department to develop,
36 implement, and expand strategies to improve the capacity,
37 reliability, and effectiveness of contracted visitation services for
38 children in temporary out-of-home care and their parents and
39 siblings. Strategies may include, but are not limited to, increasing

1 mileage reimbursement for providers, offering transportation-only
2 contract options, and mechanisms to reduce the level of parent-child
3 supervision when doing so is in the best interest of the child. The
4 department shall report to the office of financial management and the
5 relevant fiscal and policy committees of the legislature regarding
6 these strategies by September 1, 2023. The report shall include the
7 number and percentage of parents requiring supervised visitation and
8 the number and percentage of parents with unsupervised visitation,
9 prior to reunification.

10 (33) \$499,000 of the general fund—state appropriation for fiscal
11 year 2024, \$499,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$310,000 of the general fund—federal
13 appropriation are provided solely for implementation of Second
14 Substitute House Bill No. 1204 (family connections program), which
15 will support the family connections program in areas of the state in
16 which the program is already established. To operate the program, the
17 department must contract with a community-based organization that has
18 experience working with the foster care population and administering
19 the family connections program. (~~(If the bill is not enacted by June~~
20 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

21 (34) \$2,020,000 of the general fund—state appropriation for
22 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$1,247,000 of the general fund—federal
24 appropriation are provided solely to increase the basic foster care
25 maintenance rate for all age groups and the supervised independent
26 living subsidy for youth in extended foster care each by \$50 per
27 youth per month effective July 1, 2023.

28 (35) \$375,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$375,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a contract with a Washington
31 state mentoring organization to provide oversight and training for a
32 pilot program that mentors foster youth. The goal of the program is
33 to improve outcomes for youth in foster care by surrounding them with
34 ongoing support from a caring adult mentor. Under the program,
35 mentors provide a positive role model and develop a trusted
36 relationship that helps the young person build self-confidence,
37 explore career opportunities, access their own resourcefulness, and
38 work to realize their fullest potential. The organization shall serve
39 as the program administrator to provide grants to nonprofit

1 organizations based in Washington state that meet department approved
2 criteria specific to mentoring foster youth. Eligible grantees must
3 have programs that currently provide mentoring services within the
4 state and can provide mentors who provide one-to-one services to
5 foster youth, or a maximum ratio of one mentor to three youth.

6 (36) \$1,100,000 of the general fund—state appropriation for
7 fiscal year 2024 (~~is~~) and \$1,400,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a grant to
9 a nonprofit organization in Spokane that has experience administering
10 a family-centered drug treatment and housing program for families
11 experiencing substance use disorder. The amount provided in this
12 subsection is intended to support the existing program while the
13 department works to develop a sustainable model of the program and
14 expand to new regions of the state.

15 (37) \$150,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the department to lead the
17 development of a sustainable operating funding model for programs
18 using the rising strong model that provides comprehensive, family-
19 centered drug treatment and housing services to keep families
20 together while receiving treatment and support. The department shall
21 work in coordination with the health care authority, the department
22 of commerce, other local agencies, and stakeholders on development of
23 the model. The department shall submit the sustainable operating
24 model to the appropriate committees of the legislature by July 1,
25 2024.

26 (38) \$107,000 of the general fund—state appropriation for fiscal
27 year 2024, \$102,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$50,000 of the general fund—federal
29 appropriation are provided solely for implementation of Second
30 Substitute House Bill No. 1580 (children in crisis). (~~If the bill is~~
31 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
32 ~~shall lapse.~~)

33 (39) \$269,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$269,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to increase the new foster home
36 incentive payment for child-placing agencies to \$1,000 for each new
37 foster home certified for licensure, effective July 1, 2023.

38 (40) \$1,350,000 of the opioid abatement settlement account—state
39 appropriation is provided solely for the department to establish a

1 pilot for public health nurses, including contracts for up to eight
2 public health nurses distributed by case count across the regions to
3 support caseworkers in engaging and communicating with families about
4 the risks of fentanyl and child health and safety practices.

5 (41) \$900,000 of the general fund—state appropriation for fiscal
6 year 2025 and \$231,000 of the general fund—federal appropriation are
7 provided solely for implementation of Engrossed Second Substitute
8 Senate Bill No. 5908 (extended foster care). If the bill is not
9 enacted by June 30, 2024, the amounts provided in this subsection
10 shall lapse.

11 (42) \$333,000 of the general fund—state appropriation for fiscal
12 year 2025 and \$76,000 of the general fund—federal appropriation are
13 provided solely for implementation of Second Substitute Senate Bill
14 No. 6006 (victims of human trafficking). If the bill is not enacted
15 by June 30, 2024, the amounts provided in this subsection shall
16 lapse.

17 (43) \$266,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Second Substitute
19 Senate Bill No. 5591 (dependent youth financial ed). If the bill is
20 not enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 (44) (a) \$1,638,000 of the general fund—state appropriation for
23 fiscal year 2025, \$337,000 of the general fund—federal appropriation,
24 and \$1,515,000 of the opioid abatement settlement account—state
25 appropriation are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 6109 (children and families). If
27 the bill is not enacted by June 30, 2024, the amounts provided in
28 this subsection shall lapse.

29 (b) Of the amounts provided in (a) of this subsection:

30 (i) \$1,515,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for a pilot program to include
32 third-party safety plan participants and public health nurses in
33 child protective services safety planning.

34 (ii) \$574,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$301,000 of the general fund—federal appropriation are
36 provided solely for at least one legal liaison position in each
37 region to work with both the department and the office of the
38 attorney general for the purpose of assisting with the preparation of
39 child abuse and neglect court cases.

1 (iii) \$972,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for two pilot programs to implement an
3 evidence-based, comprehensive, intensive, in-home parenting services
4 support model to serve children and families from birth to age 18 who
5 are involved in the child welfare, children's mental health, or
6 juvenile justice systems.

7 (45) The department shall collaborate with the department of
8 social and health services to identify, place, and assist in the
9 voluntary transition of adolescents aged 13 and older who have
10 complex developmental, intellectual disabilities, or autism spectrum
11 disorder, alongside potential mental health or substance use
12 diagnoses, into a leased facility for specialized residential
13 treatment at Lake Burien operated by the department of social and
14 health. The partnership is dedicated to transitioning individuals to
15 community-based settings in a seamless and voluntary manner that
16 emphasizes care in less restrictive community-based environments.

17 **Sec. 228.** 2023 c 475 s 228 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
20 **REHABILITATION PROGRAM**

| | | |
|----|---|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2024). | ((\$140,231,000)) |
| 22 | | <u>\$148,567,000</u> |
| 23 | General Fund—State Appropriation (FY 2025). | ((\$143,975,000)) |
| 24 | | <u>\$151,778,000</u> |
| 25 | General Fund—Federal Appropriation. | \$694,000 |
| 26 | General Fund—Private/Local Appropriation. | \$205,000 |
| 27 | Washington Auto Theft Prevention Authority Account— | |
| 28 | State Appropriation. | \$196,000 |
| 29 | TOTAL APPROPRIATION. | ((\$285,301,000)) |
| 30 | | <u>\$301,440,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,841,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$2,841,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for grants to county juvenile
36 courts for effective, community-based programs that are culturally
37 relevant, research-informed, and focused on supporting positive youth
38 development, not just reducing recidivism. Additional funding for

1 this purpose is provided through an interagency agreement with the
2 health care authority. County juvenile courts shall apply to the
3 department of children, youth, and families for funding for program-
4 specific participation and the department shall provide grants to the
5 courts consistent with the per-participant treatment costs identified
6 by the institute. The block grant oversight committee, in
7 consultation with the Washington state institute for public policy,
8 shall identify effective, community-based programs that are
9 culturally relevant, research-informed, and focused on supporting
10 positive youth development to receive funding.

11 (2) \$1,537,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,537,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for expansion of the juvenile
14 justice treatments and therapies in department of children, youth,
15 and families programs identified by the Washington state institute
16 for public policy in its report: "Inventory of Evidence-based,
17 Research-based, and Promising Practices for Prevention and
18 Intervention Services for Children and Juveniles in the Child
19 Welfare, Juvenile Justice, and Mental Health Systems." The department
20 may concentrate delivery of these treatments and therapies at a
21 limited number of programs to deliver the treatments in a cost-
22 effective manner.

23 (3) (a) \$6,198,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$6,198,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely to implement
26 evidence- and research-based programs through community juvenile
27 accountability grants, administration of the grants, and evaluations
28 of programs funded by the grants. In addition to funding provided in
29 this subsection, funding to implement alcohol and substance abuse
30 treatment programs for locally committed offenders is provided
31 through an interagency agreement with the health care authority.

32 (b) The department of children, youth, and families shall
33 administer a block grant to county juvenile courts for the purpose of
34 serving youth as defined in RCW 13.40.510(4)(a) in the county
35 juvenile justice system. Funds dedicated to the block grant include:
36 Consolidated juvenile service funds, community juvenile
37 accountability act grants, chemical dependency/mental health
38 disposition alternative, and suspended disposition alternative. The
39 department of children, youth, and families shall follow the

1 following formula and must prioritize evidence-based programs and
2 disposition alternatives and take into account juvenile courts
3 program-eligible youth in conjunction with the number of youth served
4 in each approved evidence-based program or disposition alternative:
5 (i) Thirty-seven and one-half percent for the at-risk population of
6 youth ten to seventeen years old; (ii) fifteen percent for the
7 assessment of low, moderate, and high-risk youth; (iii) twenty-five
8 percent for evidence-based program participation; (iv) seventeen and
9 one-half percent for minority populations; (v) three percent for the
10 chemical dependency and mental health disposition alternative; and
11 (vi) two percent for the suspended dispositional alternatives.
12 Funding for the special sex offender disposition alternative shall
13 not be included in the block grant, but allocated on the average
14 daily population in juvenile courts. Funding for the evidence-based
15 expansion grants shall be excluded from the block grant formula.
16 Funds may be used for promising practices when approved by the
17 department of children, youth, and families and juvenile courts,
18 through the community juvenile accountability act committee, based on
19 the criteria established in consultation with Washington state
20 institute for public policy and the juvenile courts.

21 (c) The department of children, youth, and families and the
22 juvenile courts shall establish a block grant funding formula
23 oversight committee with equal representation from the department of
24 children, youth, and families and the juvenile courts. The purpose of
25 this committee is to assess the ongoing implementation of the block
26 grant funding formula, utilizing data-driven decision making and the
27 most current available information. The committee will be co-chaired
28 by the department of children, youth, and families and the juvenile
29 courts, who will also have the ability to change members of the
30 committee as needed to achieve its purpose. The committee may make
31 changes to the formula categories in (b) of this subsection if it
32 determines the changes will increase statewide service delivery or
33 effectiveness of evidence-based program or disposition alternative
34 resulting in increased cost/benefit savings to the state, including
35 long-term cost/benefit savings. The committee must also consider
36 these outcomes in determining when evidence-based expansion or
37 special sex offender disposition alternative funds should be included
38 in the block grant or left separate.

39 (d) The juvenile courts and administrative office of the courts
40 must collect and distribute information and provide access to the

1 data systems to the department of children, youth, and families and
2 the Washington state institute for public policy related to program
3 and outcome data. The department of children, youth, and families and
4 the juvenile courts must work collaboratively to develop program
5 outcomes that reinforce the greatest cost/benefit to the state in the
6 implementation of evidence-based practices and disposition
7 alternatives.

8 (4) \$645,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$645,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for funding of the teamchild
11 project.

12 (5) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant program focused on
15 criminal street gang prevention and intervention. The department of
16 children, youth, and families may award grants under this subsection.
17 The department of children, youth, and families shall give priority
18 to applicants who have demonstrated the greatest problems with
19 criminal street gangs. Applicants composed of, at a minimum, one or
20 more local governmental entities and one or more nonprofit,
21 nongovernmental organizations that have a documented history of
22 creating and administering effective criminal street gang prevention
23 and intervention programs may apply for funding under this
24 subsection. Each entity receiving funds must report to the department
25 of children, youth, and families on the number and types of youth
26 served, the services provided, and the impact of those services on
27 the youth and the community.

28 (6) The juvenile rehabilitation institutions may use funding
29 appropriated in this subsection to purchase goods, supplies, and
30 services through hospital group purchasing organizations when it is
31 cost-effective to do so.

32 (7) \$50,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for grants to county juvenile
35 courts to establish alternative detention facilities similar to the
36 proctor house model in Jefferson county, Washington, that will
37 provide less restrictive confinement alternatives to youth in their
38 local communities. County juvenile courts shall apply to the
39 department of children, youth, and families for funding and each

1 entity receiving funds must report to the department on the number
2 and types of youth serviced, the services provided, and the impact of
3 those services on the youth and the community.

4 (8) \$432,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$432,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide
7 housing services to clients releasing from incarceration into the
8 community.

9 (9) (a) \$878,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$879,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for implementation of
12 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
13 community transition services).

14 (b) Of the amounts provided in (a) of this subsection, \$105,000
15 of the general fund—state appropriation for fiscal year 2024 and
16 \$105,000 of the general fund—state appropriation for fiscal year 2025
17 are provided solely for housing vouchers.

18 (10) \$123,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$123,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 265, Laws of 2021 (supporting successful reentry).

22 (11) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a credible messenger
25 mentorship organization located in Kitsap county to provide peer
26 counseling, peer support services, and mentorship for at-risk youth
27 and families.

28 (12) \$1,791,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,754,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 maintenance of the facility, property, and assets at the facility
32 formerly known as the Naselle youth camp in Naselle. The department
33 of children, youth, and families must enter into an interagency
34 agreement with the department of social and health services for the
35 management and warm closure maintenance of the Naselle youth camp
36 facility and grounds during the 2023-2025 fiscal biennium.

37 (13) (a) \$140,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$140,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for implementation of

1 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).
2 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
3 ~~in this subsection shall lapse.~~)

4 (b) The department of children, youth, and families—juvenile
5 rehabilitation shall develop and implement a grant program that
6 allows defense attorneys and counties to apply for funding for sex
7 offender evaluation and treatment programs. The department shall
8 provide funding to counties for: (a) Process mapping, site
9 assessment, and training for additional sex offender treatment
10 modalities such as multisystemic therapy-problem sexual behavior or
11 problematic sexual behavior-cognitive behavioral therapy; and (b) for
12 any evaluation and preadjudication treatment costs which are not
13 covered by the court.

14 (14) \$2,436,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,206,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for a
17 dedicated institutional educational oversight and accountability team
18 and 12 staff to provide a transition team at both green hill and echo
19 glen that will serve as an education engagement team at the facility
20 and will also coordinate and engage with community enrichment
21 programs and community organizations to afford more successful
22 transitions.

23 (15) \$505,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$505,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for contracted services for
26 housing for youth exiting juvenile rehabilitation facilities.

27 (16) (~~(\$3,306,000)~~) \$2,701,000 of the general fund—state
28 appropriation for fiscal year 2024 and (~~(\$8,732,000)~~) \$9,915,000 of
29 the general fund—state appropriation for fiscal year 2025 are
30 provided solely for caseload costs and staffing. Of the amount
31 provided in this subsection: (~~(\$1,752,000)~~) \$1,221,000 of the general
32 fund—state appropriation for fiscal year 2024 and (~~(\$2,428,000)~~)
33 \$2,055,000 of the general fund—state appropriation for fiscal year
34 2025 are provided solely for staffing necessary to operate the baker
35 cottage north living unit at green hill school that is anticipated to
36 be operational by (~~February~~) March 1, 2024.

37 (17) \$967,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department to purchase body

1 scanners, one for echo glen, and two for green hill school, to comply
2 with chapter 246-230 WAC (security screening systems).

3 (18) \$200,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to contract with a
5 nonprofit entity doing statewide gender-responsive, race equity
6 training and girls' advocacy programming in the juvenile
7 rehabilitation system. The entity must provide:

8 (a) Girl-centered, antibias training for adults working with
9 girls;

10 (b) Youth stipends for girls involved in advocacy programming;
11 and

12 (c) Program facilitation for girls in the continuum of the
13 juvenile rehabilitation system.

14 (19) \$68,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Second Substitute
16 Senate Bill No. 6006 (victims of human trafficking). If the bill is
17 not enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.

19 **Sec. 229.** 2023 c 475 s 229 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
22 **PROGRAM**

| | | |
|----|---|--------------------------------|
| 23 | General Fund—State Appropriation (FY 2024). | ((\$576,454,000)) |
| 24 | | <u>\$587,754,000</u> |
| 25 | General Fund—State Appropriation (FY 2025). | ((\$699,147,000)) |
| 26 | | <u>\$749,967,000</u> |
| 27 | General Fund—Federal Appropriation. | ((\$525,447,000)) |
| 28 | | <u>\$659,630,000</u> |
| 29 | General Fund—Private/Local Appropriation. | \$104,000 |
| 30 | Education Legacy Trust Account—State Appropriation. ((\$385,965,000)) | |
| 31 | | <u>\$385,401,000</u> |
| 32 | Home Visiting Services Account—State Appropriation. . ((\$35,809,000)) | |
| 33 | | <u>\$35,795,000</u> |
| 34 | Home Visiting Services Account—Federal Appropriation. ((\$36,417,000)) | |
| 35 | | <u>\$37,256,000</u> |
| 36 | <u>Opioid Abatement Settlement Account—State</u> | |
| 37 | <u>Appropriation.</u> | <u>\$3,179,000</u> |
| 38 | Washington Opportunity Pathways Account—State | |

| | | |
|---|--|------------------------------|
| 1 | Appropriation. | \$80,000,000 |
| 2 | Workforce Education Investment Account—State | |
| 3 | Appropriation. | \$22,764,000 |
| 4 | TOTAL APPROPRIATION. | (\$2,362,107,000) |
| 5 | | <u>\$2,561,850,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) (a) ~~(\$123,623,000)~~ \$132,698,000 of the general fund—state
9 appropriation for fiscal year 2024, ~~(\$148,314,000)~~ \$158,496,000 of
10 the general fund—state appropriation for fiscal year 2025,
11 \$91,810,000 of the education legacy trust account—state
12 appropriation, and \$80,000,000 of the opportunity pathways account—
13 state appropriation are provided solely for the early childhood
14 education and assistance program. These amounts shall support at
15 least 16,778 slots in fiscal year 2024 and 17,278 slots in fiscal
16 year 2025. Of the total slots in each fiscal year, 100 slots must be
17 reserved for foster children to receive school-year-round enrollment.

18 (b) Of the amounts provided in (a) of this subsection:

19 (i) \$23,647,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$26,412,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for a slot
22 rate increase of 18 percent for full day slots, a 9 percent increase
23 for extended day slots, and a 7 percent increase for part day slots,
24 beginning July 1, 2023.

25 (ii) \$10,182,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for a rate increase of 6 percent
27 for full day slots and 10 percent for extended day slots, beginning
28 July 1, 2024.

29 (iii) \$9,862,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$9,862,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to convert
32 1,000 part day slots to full day slots, and to increase full day
33 slots by 500, beginning in fiscal year 2024.

34 ~~((iii))~~ (iv) \$9,862,000 of the general fund—state appropriation
35 for fiscal year 2025 is provided solely to convert 1,000 part day
36 slots to full day slots~~((r))~~ and to increase full day slots by 500,
37 beginning in fiscal year 2025.

38 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
39 of the general fund—state appropriation for fiscal year 2024 and

1 \$3,278,000 of the general fund—state appropriation for fiscal year
2 2025 are provided solely to increase complex needs grant funds for
3 the early childhood education and assistance program.

4 (d) The department of children, youth, and families must develop
5 a methodology to identify, at the school district level, the
6 geographic locations of where early childhood education and
7 assistance program slots are needed to meet the entitlement specified
8 in RCW 43.216.556. This methodology must be linked to the caseload
9 forecast produced by the caseload forecast council and must include
10 estimates of the number of slots needed at each school district and
11 the corresponding facility needs required to meet the entitlement in
12 accordance with RCW 43.216.556. This methodology must be included as
13 part of the budget submittal documentation required by RCW 43.88.030.

14 (2) The department is the lead agency for and recipient of the
15 federal child care and development fund grant. Amounts within this
16 grant shall be used to fund child care licensing, quality
17 initiatives, agency administration, and other costs associated with
18 child care subsidies.

19 (3) The department of children, youth, and families shall work in
20 collaboration with the department of social and health services to
21 determine the appropriate amount of state expenditures for the
22 working connections child care program to claim towards the state's
23 maintenance of effort for the temporary assistance for needy families
24 program. The departments will also collaborate to track the average
25 monthly child care subsidy caseload and expenditures by fund type,
26 including child care development fund, general fund—state
27 appropriation, and temporary assistance for needy families for the
28 purpose of estimating the annual temporary assistance for needy
29 families reimbursement from the department of social and health
30 services to the department of children, youth, and families.
31 Effective December 1, 2023, and annually thereafter, the department
32 of children, youth, and families must report to the governor and the
33 appropriate fiscal and policy committees of the legislature the total
34 state contribution for the working connections child care program
35 claimed the previous fiscal year towards the state's maintenance of
36 effort for the temporary assistance for needy families program and
37 the total temporary assistance for needy families reimbursement from
38 the department of social and health services for the previous fiscal
39 year.

1 (4) (a) (~~(\$144,632,000)~~) \$145,852,000 of the general fund—state
2 appropriation for fiscal year 2024, \$208,181,000 of the general fund—
3 state appropriation for fiscal year 2025, \$56,400,000 of the general
4 fund—federal appropriation, and (~~(\$51,500,000)~~) \$99,100,000 of the
5 general fund—federal appropriation (ARPA) are provided solely for
6 enhancements to the working connections child care program.

7 (b) Of the amounts provided in (a) of this subsection:

8 (i) \$47,637,000 of the general fund—state appropriation for
9 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
10 for fiscal year 2025, \$36,249,000 of the general fund—federal
11 appropriation, and \$33,085,000 of the general fund—federal
12 appropriation (ARPA) are provided solely to increase subsidy base
13 rates to the 85th percentile of market based on the 2021 market rate
14 survey for child care centers.

15 (ii) (~~(\$96,995,000)~~) \$98,215,000 of the general fund—state
16 appropriation for fiscal year 2024, \$120,625,000 of the general fund—
17 state appropriation for fiscal year 2025, \$20,151,000 of the general
18 fund—federal appropriation, and \$18,415,000 of the general fund—
19 federal appropriation (ARPA) are provided solely to implement the
20 2023-2025 collective bargaining agreement covering family child care
21 providers as provided in section 907 of this act. Of the amounts
22 provided in this subsection:

23 (A) \$8,263,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$9,793,000 of the general fund—state appropriation for
25 fiscal year 2025 are for an 85 cent per hour per child rate increase
26 for family, friends, and neighbor providers (FFNs) beginning July 1,
27 2023, and a 15 cent per hour per child rate increase beginning July
28 1, 2024.

29 (B) \$26,515,000 of the general fund—state appropriation for
30 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
31 for fiscal year 2025, \$20,151,000 of the general fund—federal
32 appropriation, and \$18,415,000 of the general fund—federal
33 appropriation (ARPA) are provided to increase subsidy base rates to
34 the 85th percentile of market based on the 2021 market rate survey.

35 (C) \$370,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$370,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to pay the
38 background check application and fingerprint processing fees.

1 (D) (~~(\$61,847,000)~~) \$63,067,000 of the general fund—state
2 appropriation for fiscal year 2024 and \$61,847,000 of the general
3 fund—state appropriation for fiscal year 2025 are for a cost of care
4 rate enhancement.

5 (c) Funding in this subsection must be expended with internal
6 controls that provide child-level detail for all transactions
7 beginning in fiscal year 2025.

8 (d) On July 1, 2023, and July 1, 2024, the department, in
9 collaboration with the department of social and health services, must
10 report to the governor and the appropriate fiscal and policy
11 committees of the legislature on the status of overpayments in the
12 working connections child care program. The report must include the
13 following information for the previous fiscal year:

14 (i) A summary of the number of overpayments that occurred;

15 (ii) The reason for each overpayment;

16 (iii) The total cost of overpayments;

17 (iv) A comparison to overpayments that occurred in the past two
18 preceding fiscal years; and

19 (v) Any planned modifications to internal processes that will
20 take place in the coming fiscal year to further reduce the occurrence
21 of overpayments.

22 (e) Within available amounts, the department in consultation with
23 the office of financial management shall report enrollments and
24 active caseload for the working connections child care program to the
25 governor and the legislative fiscal committees and the legislative-
26 executive WorkFirst poverty reduction oversight task force on an
27 agreed upon schedule. The report shall also identify the number of
28 cases participating in both temporary assistance for needy families
29 and working connections child care. The department must also report
30 on the number of children served through contracted slots.

31 (5) \$2,362,000 of the general fund—state appropriation for fiscal
32 year 2024 (~~and~~), \$2,362,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$3,582,000 of the general fund—federal
34 appropriation are provided solely to increase the nonstandard hours
35 bonus (~~to \$135 per child per month~~). Of the amounts in this
36 subsection:

37 (a) \$2,362,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,362,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to increase the nonstandard
2 hours bonus to \$135 per child per month, beginning July 1, 2023.

3 (b) \$3,582,000 of the general fund—federal appropriation is
4 provided solely to increase the nonstandard hours bonus to \$300 per
5 child per month, beginning July 1, 2024.

6 (6) \$22,764,000 of the workforce education investment account—
7 state appropriation is provided solely for the working connections
8 child care program under RCW 43.216.135.

9 (7) \$353,402,000 of the general fund—federal appropriation is
10 reimbursed by the department of social and health services to the
11 department of children, youth, and families for qualifying
12 expenditures of the working connections child care program under RCW
13 43.216.135.

14 (8) \$1,560,000 of the general fund—state appropriation for fiscal
15 year 2024, \$1,560,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$6,701,000 of the general fund—federal
17 appropriation are provided solely for the seasonal child care
18 program.

19 (9) \$871,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$871,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department of children,
22 youth, and families to contract with a countywide nonprofit
23 organization with early childhood expertise in Pierce county for a
24 project to prevent child abuse and neglect using nationally
25 recognized models.

26 (a) The nonprofit organization must continue to implement a
27 countywide resource and referral linkage system for families of
28 children who are prenatal through age five.

29 (b) The nonprofit organization must offer a voluntary brief
30 newborn home visiting program. The program must meet the diverse
31 needs of Pierce county residents and, therefore, it must be flexible,
32 culturally appropriate, and culturally responsive. The department, in
33 collaboration with the nonprofit organization, must examine the
34 feasibility of leveraging federal and other fund sources, including
35 federal Title IV-E and medicaid funds, for home visiting provided
36 through the pilot. The department must report its findings to the
37 governor and appropriate legislative committees by September 1, 2023.

38 (10) \$3,577,000 of the general fund—state appropriation for
39 fiscal year 2024, \$3,587,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$9,588,000 of the education legacy trust
2 account—state appropriation are provided solely for the early
3 childhood intervention prevention services (ECLIPSE) program. The
4 department shall contract for ECLIPSE services to provide therapeutic
5 child care and other specialized treatment services to abused,
6 neglected, at-risk, and/or drug-affected children. The department
7 shall pursue opportunities to leverage other funding to continue and
8 expand ECLIPSE services. Priority for services shall be given to
9 children referred from the department.

10 (11) The department shall place a ten percent administrative
11 overhead cap on any contract entered into with the University of
12 Washington. In a bi-annual report to the governor and the
13 legislature, the department shall report the total amount of funds
14 spent on the quality rating and improvements system and the total
15 amount of funds spent on degree incentives, scholarships, and tuition
16 reimbursements.

17 (12) \$1,728,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,728,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for reducing
20 barriers for low-income providers to participate in the early
21 achievers program.

22 (13) \$300,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a contract with a nonprofit
25 entity experienced in the provision of promoting early literacy for
26 children through pediatric office visits.

27 (14) \$4,000,000 of the education legacy trust account—state
28 appropriation is provided solely for early intervention assessment
29 and services.

30 (15) The department shall work with state and local law
31 enforcement, federally recognized tribal governments, and tribal law
32 enforcement to develop a process for expediting fingerprinting and
33 data collection necessary to conduct background checks for tribal
34 early learning and child care providers.

35 (16) \$100,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for continued implementation of
38 chapter 202, Laws of 2017 (children's mental health).

1 (17) Within existing resources, the department shall continue
2 implementation of chapter 409, Laws of 2019 (early learning access).

3 (18) \$515,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$515,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a statewide family resource
6 and referral linkage system, with coordinated access point of
7 resource navigators who will connect families with children prenatal
8 through age five with services, programs, and community resources
9 through a facilitated referral and linkage process.

10 (19)(a) \$114,000 of the general fund—state appropriation for
11 fiscal year 2024, \$173,000 of the general fund—state appropriation
12 for fiscal year 2025, \$6,000 of the general fund—federal
13 appropriation, and \$31,000 of the general fund—federal appropriation
14 (ARPA) are provided solely for the department to complete its pilot
15 project to determine the feasibility of a child care license category
16 for multi-site programs operating under one owner or one entity and
17 to complete one year of transition activities. The department shall
18 adopt rules to implement the pilot project and may waive or adapt
19 licensing requirements when necessary to allow for the operation of a
20 new license category. Pilot participants must include, at least:

- 21 (i) One governmental agency;
- 22 (ii) One nonprofit organization; and
- 23 (iii) One for-profit private business.

24 (b) New or existing license child care providers may participate
25 in the pilot. When selecting and approving pilot project locations,
26 the department shall aim to select a mix of rural, urban, and
27 suburban locations. By July 1, 2024, the department shall submit to
28 the governor and relevant committees of the legislature a plan for
29 permanent implementation of this license category, including any
30 necessary changes to law.

31 (20) \$3,020,000 of the home visiting account—state appropriation
32 and \$6,540,000 of the home visiting account—federal appropriation are
33 provided solely for the home visiting program. Of the amounts in this
34 subsection:

35 (a) \$2,020,000 of the home visiting account—state appropriation
36 and \$6,540,000 of the home visiting account—federal appropriation are
37 provided solely for a funding increase, including to increase funding
38 for contracts to support wage and cost increases and create more
39 equity in contracting among the home visiting workforce.

1 (b) \$1,000,000 of the home visiting account—state appropriation
2 is provided solely for the expansion of visiting services.

3 (21) Within the amounts provided in this section, funding is
4 provided for the department to make permanent the two language access
5 coordinators with specialties in Spanish and Somali as funded in
6 chapter 334, Laws of 2021.

7 (22) (a) The department must provide to the education research and
8 data center, housed at the office of financial management, data on
9 all state-funded early childhood programs. These programs include the
10 early support for infants and toddlers, early childhood education and
11 assistance program (ECEAP), and the working connections and seasonal
12 subsidized childcare programs including license-exempt facilities or
13 family, friend, and neighbor care. The data provided by the
14 department to the education research data center must include
15 information on children who participate in these programs, including
16 their name and date of birth, and dates the child received services
17 at a particular facility.

18 (b) ECEAP early learning professionals must enter any new
19 qualifications into the department's professional development
20 registry starting in the 2015-16 school year, and every school year
21 thereafter. By October 2017, and every October thereafter, the
22 department must provide updated ECEAP early learning professional
23 data to the education research data center.

24 (c) The department must request federally funded head start
25 programs to voluntarily provide data to the department and the
26 education research data center that is equivalent to what is being
27 provided for state-funded programs.

28 (d) The education research and data center must provide an
29 updated report on early childhood program participation and K-12
30 outcomes to the house of representatives appropriations committee and
31 the senate ways and means committee using available data every March
32 for the previous school year.

33 (e) The department, in consultation with the department of social
34 and health services, must withhold payment for services to early
35 childhood programs that do not report on the name, date of birth, and
36 the dates a child received services at a particular facility.

37 (23) \$260,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$260,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to continue

1 implementation of an infant and early childhood mental health
2 consultation initiative to support tribal child care and early
3 learning programs. Funding may be used to provide culturally
4 congruent infant and early childhood mental health supports for
5 tribal child care, the tribal early childhood education and
6 assistance program, and tribal head start providers. The department
7 must consult with federally recognized tribes which may include round
8 tables through the Indian policy early learning committee.

9 (24) \$860,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$860,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for continued expansion and
12 support of family, friend, or neighbor caregivers with a focus on the
13 provision of play and learn groups. The amounts provided in this
14 subsection may be used for the department to:

15 (a) Fund consistent staffing across the state's six geographic
16 regions to support the needs of family, friend, or neighbor
17 caregivers;

18 (b) Contract with a statewide child care resource and referral
19 program to sustain and expand the number of facilitated play groups
20 to meet the needs of communities statewide;

21 (c) Support existing infrastructure for organizations that have
22 developed the three existing play and learn program models so they
23 have capacity to provide training, technical assistance, evaluation,
24 data collection, and other support needed for implementation; and

25 (d) Provide direct implementation support to community-based
26 organizations that offer play and learn groups.

27 (25) \$3,750,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$3,750,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for tribal
30 early learning grants to be distributed to providers with tribal
31 children enrolled in early childhood education and assistance
32 program, early ECEAP, childcare, head start, early head start and
33 home visiting programs. Grants will be administered by the department
34 of children, youth and families office of tribal relations and may be
35 awarded for purposes including but not limited to culturally
36 appropriate mental health supports for addressing historical trauma,
37 incorporating indigenous foods, culturally-responsive books and
38 materials, staff professional development, curriculum adaptations and
39 supplements, tribal language education, elders and storytelling in

1 classrooms, traditional music and arts instruction, and
2 transportation to facilitate tribal child participation in early
3 childhood education. Of the amounts in this subsection, the
4 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
5 fiscal year 2025 to cover associated administrative expenses.

6 (26) \$7,698,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$7,698,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely to increase
9 complex needs grant funds for child care providers.

10 (27) \$2,624,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$2,624,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for equity
13 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

14 (28) \$2,354,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,431,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to continue the birth-to-three early childhood education
18 and assistance program. Funding is sufficient for a 20 percent rate
19 increase beginning July 1, 2023, and a 1.8 percent rate increase
20 beginning July 1, 2024.

21 (29) \$3,352,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$9,916,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely to implement
24 Second Substitute Senate Bill No. 5225 (working conn. child care).
25 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
26 ~~in this subsection shall lapse.))~~)

27 (30) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to help close the gap in
30 childcare access in the King county region by providing pandemic
31 recovery support funding to the Launch learning organization.

32 (31) (~~(\$533,000)~~) \$169,000 of the general fund—state
33 appropriation for fiscal year 2024 (~~(is)~~) and \$364,000 of the general
34 fund—state appropriation for fiscal year 2025 are provided solely for
35 the department to submit an implementation plan to expand access to
36 Washington's mixed delivery child care system. The plan must assume
37 that any financial contribution by families is capped at no more than
38 seven percent of household income and that the child care workforce
39 are provided living wages and benefits. The plan must be submitted to

1 the appropriate committees of the legislature by June 30, 2025, and
2 should:

- 3 (a) Follow the intent of chapter 199, Laws of 2021;
- 4 (b) Be aligned with the cost of quality care rate model;
- 5 (c) Include timelines, costs, and statutory changes necessary for
6 timely and effective implementation; and
- 7 (d) Be developed through partnership with the statewide child
8 care resource and referral organization and the largest union
9 representing child care providers, with consultation from families.

10 (32) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for infant and early childhood
13 mental health consultation.

14 (33) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to contract with Washington communities for children to
18 maintain a community-based early childhood network.

19 (34) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to contract
22 with a Washington state based nonprofit digital child care marketing
23 and matching service to deliver child care marketing and matching
24 services in order to increase the number of licensed providers
25 offering nonstandard hours care and to provide effective outreach to
26 workforces in order to help them find and match with available
27 nonstandard hours care providers.

28 (35) \$250,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to contract
31 with an organization that provides relationship-based professional
32 development support to family, friend, and neighbor, child care
33 center, and licensed family care providers to work with child care
34 workers to establish new affordable, high quality child care and
35 early learning programs. To be eligible to receive funding, the
36 organization must:

- 37 (a) Provide professional development services for child care
38 providers and early childhood educators, including training and
39 mentorship programs;

1 (b) Provide mentorship and other services to assist with child
2 care provider and facility licensing;

3 (c) Administer or host a system of shared services and consulting
4 related to operating a child care business; and

5 (d) Administer a state sponsored substitute pool child care
6 provider program.

7 (36) \$830,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Second Substitute
9 House Bill No. 1447 (assistance programs). ~~((If the bill is not
10 enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.))~~

12 (37) \$972,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,728,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Second
15 Substitute House Bill No. 1525 (apprenticeships/child care). ~~((If the
16 bill is not enacted by June 30, 2023, the amounts provided in this
17 subsection shall lapse.))~~

18 (38) \$2,438,000 of the general fund—state appropriation for
19 fiscal year 2024 is provided solely for the department to provide a
20 one-time rate enhancement in fiscal year 2024 for early support for
21 infants and toddlers program providers.

22 (39) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 imagination library.

26 (40) \$1,313,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for implementation of chapter
28 420, Laws of 2023 (transition to kindergarten program).

29 (41) \$5,561,000 of the general fund—federal appropriation is
30 provided solely to increase the infant rate enhancement for child
31 care providers from \$90 to \$300, beginning July 1, 2024.

32 (42) \$650,000 of the general fund—federal appropriation is
33 provided solely to expand the inclusion mentorship program for
34 increasing access in child care team, which provides early learning
35 providers with the necessary skills and knowledge to effectively care
36 for and educate children with disabilities, developmental delays, or
37 challenging behaviors.

38 (43) \$497,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely to conduct a feasibility study and

1 provide cost estimates for a pilot program to award start-up grants,
2 in local jurisdictions over 100,000 persons, to assist in the
3 establishment and operation of child care programs and services with
4 nonstandard hours for the minor children of individuals in high
5 demand professions, including, but not limited to, peace officers and
6 criminal justice personnel, firefighters, medical professionals in
7 rural areas, and construction workers during shift work and abnormal
8 work hours. A report is due to the legislature by June 30, 2025.

9 (44) \$254,000 of the general fund—federal appropriation is
10 provided solely for implementation of Substitute Senate Bill No. 5774
11 (fingerprint backgr. checks). If the bill is not enacted by June 30,
12 2024, the amount provided in this subsection shall lapse.

13 (45) (a) \$3,179,000 of the opioid abatement settlement account—
14 state appropriation is provided solely for implementation of
15 Engrossed Second Substitute Senate Bill No. 6109 (children and
16 families). If the bill is not enacted by June 30, 2024, the amount
17 provided in this subsection shall lapse.

18 (b) Of the amounts provided in (a) of this subsection:

19 (i) \$1,600,000 of the opioid abatement settlement account—state
20 appropriation is provided solely to enter into targeted contracts
21 with existing home visiting programs established by RCW 43.216.130 in
22 locales with the historically highest rates of child welfare
23 screened-in intake and shall be targeted to families experiencing
24 high-potency synthetic opioid-related substance use disorder.

25 (ii) \$1,579,000 of the opioid abatement settlement account—state
26 appropriation is provided solely to establish a pilot program for
27 contracted child care slots for infants in child protective services
28 in locales with the historically highest rates of child welfare
29 screened-in intake due to the exposure or presence of high-potency
30 synthetic opioids in the home, which may be used as part of a safety
31 plan.

32 **Sec. 230.** 2023 c 475 s 230 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**
35 General Fund—State Appropriation (FY 2024). (~~(\$269,989,000)~~)
36 \$372,098,000
37 General Fund—State Appropriation (FY 2025). (~~(\$267,333,000)~~)
38 \$287,874,000

| | | |
|----|---|--------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$154,741,000)) |
| 2 | | <u>\$172,600,000</u> |
| 3 | General Fund—Private/Local Appropriation. | ((\$2,133,000)) |
| 4 | | <u>\$2,131,000</u> |
| 5 | Education Legacy Trust Account—State Appropriation. . . | ((\$180,000)) |
| 6 | | <u>\$744,000</u> |
| 7 | Home Visiting Services Account—State Appropriation. | \$482,000 |
| 8 | Home Visiting Services Account—Federal Appropriation. | \$380,000 |
| 9 | <u>Information Technology Investment Revolving Account—</u> | |
| 10 | <u>State Appropriation.</u> | <u>\$1,985,000</u> |
| 11 | TOTAL APPROPRIATION. | ((\$695,238,000)) |
| 12 | | <u>\$838,294,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$400,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a Washington state mentoring
18 organization to continue its public-private partnerships providing
19 technical assistance and training to mentoring programs that serve
20 at-risk youth.

21 (2) \$2,000 of the general fund—state appropriation for fiscal
22 year 2024, \$6,000 of the general fund—state appropriation for fiscal
23 year 2025, and \$2,000 of the general fund—federal appropriation are
24 provided solely for the implementation of an agreement reached
25 between the governor and the Washington federation of state employees
26 for the language access providers under the provisions of chapter
27 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
28 907 of this act.

29 (3) \$100,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a full-time employee to
32 coordinate policies and programs to support pregnant and parenting
33 individuals receiving chemical dependency or substance use disorder
34 treatment.

35 (4) ((~~\$2,719,000~~)) \$3,525,000 of the general fund—state
36 appropriation for fiscal year 2024, ((~~\$2,632,000~~)) \$4,145,000 of the
37 general fund—state appropriation for fiscal year 2025, and
38 ((~~\$174,000~~)) \$248,000 of the general fund—federal appropriation are
39 provided solely for the phase-in of the settlement agreement under

1 *D.S. et al. v. Department of Children, Youth and Families et al.*,
2 United States district court for the western district of Washington,
3 cause no. 2:21-cv-00113-BJR. The department must implement the
4 provisions of the settlement agreement pursuant to the timeline and
5 implementation plan provided for under the settlement agreement. This
6 includes implementing provisions related to the emerging adulthood
7 housing program, professional therapeutic foster care, statewide hub
8 home model, revised licensing standards, family group planning,
9 referrals and transition, qualified residential treatment program,
10 and monitoring and implementation. To comply with the settlement
11 agreement, funding in this subsection is provided as follows:

12 (a) \$2,406,000 of the general fund—state appropriation for fiscal
13 year 2024, \$2,382,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$174,000 of the general fund—federal
15 appropriation are provided solely for supported housing programs for
16 hard-to-place foster youth age 16 and above. The department shall
17 provide housing and case management supports that ensure youth
18 placement stability, promote mental health and well-being, and
19 prepare youth for independent living.

20 (b) \$313,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation and
23 monitoring of the state's implementation plan, which includes
24 receiving recurring updates, requesting data on compliance, reporting
25 on progress, and resolving disputes that may arise.

26 (c) \$806,000 of the general fund—state appropriation for fiscal
27 year 2024, \$1,513,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$74,000 of the general fund—federal
29 appropriation are provided solely for plaintiff legal fees,
30 stakeholder facilitation, and fiduciary support to support rate
31 modeling and payments for the emerging adult housing program,
32 professional therapeutic foster parents, referrals and transitions,
33 and hub homes.

34 (5) \$704,000 of the general fund—state appropriation for fiscal
35 year 2024, \$1,022,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$222,000 of the general fund—federal
37 appropriation are provided solely for the department to implement a
38 language access plan, which will include but is not limited to:

39 (a) Translation of department materials;

1 (b) Hiring staff to form a centralized language access team to
2 provide language access supports and coordination across all
3 department divisions;

4 (c) Outreach to community organizations serving multilingual
5 children and families regarding department programs;

6 (d) Webinars and other technical assistance provided in multiple
7 languages for department programs;

8 (e) Training for department staff on language access resources;
9 and

10 (f) Other means of increasing language access and equity for
11 providers and caregivers in health and safety, licensing and
12 regulations, and public funding opportunities for programs offered by
13 the department.

14 (6) \$1,885,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,885,000 of the general fund—federal appropriation
16 are provided solely for a feasibility study to develop an
17 implementation plan and determine costs for a new child welfare
18 information system.

19 (7) \$2,149,000 of the general fund—state appropriation for fiscal
20 year 2024, \$7,851,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$10,000,000 of the general fund—federal
22 appropriation are provided solely for a comprehensive child welfare
23 information system. The funding in this section is sufficient to
24 complete procurement and the initial stages of implementation and is
25 subject to the conditions, limitations, and review requirements of
26 section 701 of this act.

27 (8) \$1,187,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,187,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for housing support services for
30 youth exiting foster care and juvenile rehabilitation.

31 ((+8)) (9) \$19,000 of the general fund—state appropriation for
32 fiscal year 2024, \$19,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$6,000 of the general fund—federal
34 appropriation are provided solely for indirect costs associated with
35 the implementation of a seven-level foster care support system.

36 ((+9)) (10) \$1,494,000 of the general fund—federal appropriation
37 is provided solely for continued implementation of the family first
38 prevention services act requirements, including technology
39 enhancements to support the automated assessments, data quality, and

1 reporting requirements. Funding provided in this subsection is
2 subject to the conditions, limitations, and review provided in
3 section 701 of this act.

4 ~~((10))~~ (11) \$717,000 of the general fund—state appropriation
5 for fiscal year 2024, \$717,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$324,000 of the general fund—
7 federal appropriation are provided solely for continued
8 implementation of chapter 210, Laws of 2021 (2SHB 1219).

9 ~~((11))~~ (12) \$1,248,000 of the general fund—state appropriation
10 for fiscal year 2024 and \$1,248,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 continuation of the emergency adolescent housing pilot program. The
13 housing pilot will serve hard-to-place foster youth who are at least
14 16 years old with housing and intensive case management.

15 ~~((12))~~ (13) \$319,000 of the general fund—state appropriation
16 for fiscal year 2024, \$319,000 of the general fund—state
17 appropriation for fiscal year 2025, and \$170,000 of the general fund—
18 federal appropriation are provided solely to continue implementation
19 of chapter 137, Laws of 2022 (2SHB 1905).

20 ~~((13))~~ (14) \$26,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$26,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely to continue implementation
23 of chapter 39, Laws of 2022 (SHB 2068).

24 ~~((14))~~ (15) \$23,000 of the general fund—state appropriation for
25 fiscal year 2024, \$31,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$7,000 of the general fund—federal
27 appropriation are provided solely to implement Second Substitute
28 Senate Bill No. 5225 (working conn. child care). ~~((If the bill is not
29 enacted by June 30, 2023, the amounts provided in this subsection
30 shall lapse.~~

31 ~~(15))~~ (16) \$1,571,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$1,571,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely to implement
34 Senate Bill No. 5316 (DCYF background check fees). ~~((If the bill is
35 not enacted by June 30, 2023, the amounts provided in this subsection
36 shall lapse.~~

37 ~~(16))~~ (17) \$53,000 of the general fund—state appropriation for
38 fiscal year 2024, \$53,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$16,000 of the general fund—federal

1 appropriation are provided solely to implement Engrossed Substitute
2 Senate Bill No. 5515 (child abuse and neglect). (~~If the bill is not~~
3 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
4 ~~shall lapse.~~

5 ~~(17))~~ (18) \$43,000 of the general fund—state appropriation for
6 fiscal year 2024, \$78,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$18,000 of the general fund—federal
8 appropriation are provided solely to implement Engrossed Substitute
9 Senate Bill No. 5124 (nonrelative kin placement). (~~If the bill is~~
10 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
11 ~~shall lapse.~~

12 ~~(18))~~ (19) \$2,627,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$2,628,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of Substitute Senate Bill No. 5256 (child welfare
16 housing). (~~If the bill is not enacted by June 30, 2023, the amounts~~
17 ~~provided in this subsection shall lapse.~~

18 ~~(19))~~ (20) \$33,000 of the general fund—state appropriation for
19 fiscal year 2024, \$58,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$14,000 of the general fund—federal
21 appropriation are provided solely for implementation of Senate Bill
22 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~
23 ~~by June 30, 2023, the amounts provided in this subsection shall~~
24 ~~lapse.~~

25 ~~(20))~~ (21) \$300,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$300,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the partnership council
28 for juvenile justice to consider and provide recommendations
29 regarding juvenile justice policy projects and for one additional
30 staff for ongoing policy and program analysis. The partnership
31 council is authorized to consult with experts to study and gather
32 research on best practices regarding juvenile justice, and to consult
33 with relevant stakeholders regarding its potential recommendations.
34 Relevant stakeholders may include but are not limited to the superior
35 court judges association; Washington association of juvenile court
36 administrators; Washington association of county clerks; the
37 association of Washington counties; community-based organizations
38 with expertise in legal financial obligation reform, community
39 compensation funds, supporting victims and survivors of crime, or

1 supporting youth who have been convicted or adjudicated of criminal
2 offenses; law enforcement, prosecutors; public defenders;
3 incarcerated and formerly incarcerated youth and young adults; the
4 administrative office of the courts; the crime victims compensation
5 program; and the office of crime victims advocacy.

6 (a) The council shall:

7 (i) By October 31, 2024, report to the governor and appropriate
8 committees of the legislature recommendations for establishing a
9 state-funded community compensation program to address out of pocket
10 expenses for those who have been harmed by juvenile criminal
11 offenses. Recommendations shall consider restorative principles and
12 best practices and shall be developed in consultation with those who
13 have been adjudicated and charged restitution and those who have been
14 owed restitution. The council shall provide recommendations for
15 program implementation including, but not limited to, structure and
16 placement within state government; scope and scale of funding
17 including eligibility criteria; retroactivity; documentation
18 requirements; and coordination with the existing crime victims
19 compensation fund. The council shall provide estimates of startup
20 costs and ongoing operational costs, including administration and
21 direct compensation to victims.

22 (ii) By October 31, 2024, report to the governor and appropriate
23 committees of the legislature recommendations regarding retention,
24 dissemination, confidentiality, sealing, consequences, and general
25 treatment of juvenile court records. In making recommendations, the
26 council shall take into consideration developments in brain science
27 regarding decision-making amongst youth; the impact the juvenile
28 court records can have on future individual well-being; principles of
29 racial equity; and impacts that the recommendations could have on
30 recidivism.

31 (iii) By June 30, 2025, report to the governor and appropriate
32 committees of the legislature recommendations regarding
33 implementation of juvenile court jurisdiction expansion to encompass
34 persons 18, 19, and 20 years old. Recommendations shall include an
35 implementation plan for the expansion, including necessary funding,
36 essential personnel and programmatic resources, measures necessary to
37 avoid a negative impact on the state's child protection response, and
38 specific milestones related to operations and policy. The
39 implementation plan shall also include a timeline for structural and
40 systemic changes within the juvenile justice system for the juvenile

1 rehabilitation division; the department of children, youth, and
2 families; the department of corrections; and the juvenile court
3 pursuant to chapter 13.04 RCW. The implementation plan shall also
4 include an operations and business plan that defines benchmarks
5 including possible changes to resource allocations; a review of the
6 estimated costs avoided by local and state governments with the
7 reduction of recidivism and an analysis of cost savings reinvestment
8 options; and estimated new costs incurred to provide juvenile justice
9 services to persons 18, 19, and 20 years old.

10 ~~((+21))~~ (22) \$150,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$150,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to contract with a statewide nonprofit with demonstrated
14 capability of partnering with agencies and community organizations to
15 develop public-facing regionalized data dashboards and reports to
16 measure change in equitable early learning access as a result of
17 programs and grants administered by the department. The nonprofit
18 must provide the data in a consumer-friendly format and include
19 updates on program supply and demand for subsidized child care and
20 preschool programs. The data must be disaggregated by program and
21 facility type, geography, family demographics, copayments, and
22 outcomes of grants and rate enhancements disaggregated by staff role,
23 program and facility type, and geography.

24 ~~((+22))~~ (23) \$1,206,000 of the general fund—state appropriation
25 for fiscal year 2024, \$1,554,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$1,416,000 of the general
27 fund—private/local appropriation are provided solely for the
28 department to contract with one or more community organizations with
29 expertise in the LifeSet case management model to serve youth and
30 adults currently being served in or exiting the foster care, juvenile
31 justice, and mental health systems to successfully transition to
32 adulthood.

33 ~~((+23))~~ (24) \$750,000 of the general fund—state appropriation
34 for fiscal year 2024 and \$750,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to increase rates for independent living service
37 providers.

38 ~~((+24))~~ (25) \$700,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$700,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for funding of
2 the teamchild project.

3 ~~((+25))~~ (26) \$150,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$150,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to contract with an entity for three separate studies. The
7 department must submit the studies to the governor and the
8 legislature by June 30, 2025. The studies must analyze:

9 (a) The feasibility of implementing a universal child allowance,
10 universal child care, and universal baby boxes;

11 (b) The feasibility of a social wealth fund for Washington state;
12 and

13 (c) The current cash and cash-equivalent benefits currently
14 available for Washington state residents who are nonworkers.

15 ~~((+26))~~ (27) \$125,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$125,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to contract with an all-male, African American
19 organization to mentor youth ages 12 through 19 in south King county.

20 ~~((+27))~~ (28) \$37,000 of the general fund—state appropriation for
21 fiscal year 2024, \$37,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$74,000 of the general fund—federal
23 appropriation are provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1188 (child welfare services/DD).
25 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
26 in this subsection shall lapse.~~

27 ~~(+28))~~ (29) \$18,000 of the general fund—state appropriation for
28 fiscal year 2024, \$18,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$8,000 of the general fund—federal
30 appropriation are provided solely for implementation of Second
31 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
32 not enacted by June 30, 2023, the amounts provided in this subsection
33 shall lapse.~~

34 ~~(+29))~~ (30) (a) \$118,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$41,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 department to report on a plan to discontinue the practice of using
38 any benefits, payments, funds, or accrual paid to or on behalf of a
39 child or youth to reimburse itself for cost of care by the earliest

1 date feasible. The report must include an implementation plan to
2 conserve funds for the future needs of the child in a manner in which
3 the funds will not count against eligibility for federal or state
4 means tested programs. The report must include a strategy for
5 developing the financial literacy and capability of youth and young
6 adults exiting foster care and juvenile rehabilitation. The
7 department will develop the report in consultation with stakeholders,
8 including but not limited to:

9 (i) Individuals with disabilities and organizations representing
10 the interests of or serving individuals with disabilities;

11 (ii) Youth in foster care and juvenile rehabilitation and their
12 parents;

13 (iii) The social security administration; and

14 (iv) Other relevant state agencies.

15 (b) The department must provide periodic status updates and must
16 submit the final report no later than October 1, 2024. The department
17 must convene the first meeting of the work group no later than
18 September 1, 2023.

19 (31) \$938,000 of the general fund—state appropriation for fiscal
20 year 2024, \$961,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$172,000 of the general fund—federal
22 appropriation are provided solely for:

23 (a) Compliance with the settlement agreement reached in
24 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
25 *and Families, et al.*, Thurston county superior court, cause no.
26 22-2-02974-34. The department must implement the provisions of the
27 settlement agreement, which includes providing hearings to
28 incarcerated youth under age 25 serving their sentence at a
29 department of children, youth, and families facility prior to
30 transfer to an adult corrections facility operated by the department
31 of corrections; and

32 (b) Providing hearings for youth under age 25 transferred from a
33 department of children, youth, and families community partial
34 confinement facility to a department of children, youth, and families
35 total confinement facility.

36 (32) \$94,615,000 of the general fund—state appropriation for
37 fiscal year 2024 is provided solely for legal costs that exceed the
38 amount covered by the self-insurance liability account as follows:

1 (a) \$91,250,000 for the costs associated with a jury verdict
2 resulting from Cox et al. v. State of Washington et al., Pierce
3 county superior court, cause no. 12-2-11389-6; and

4 (b) \$3,365,000 for the costs associated with a settlement
5 agreement reached in Aroni et al., v. State of Washington, King
6 county superior court, cause no. 21-2-16587-3.

7 (33) \$1,628,000 of the general fund—state appropriation for
8 fiscal year 2025 and \$1,926,000 of the general fund—federal
9 appropriation are provided solely for a feasibility study for the
10 social service payment system replacement project.

11 (34) \$1,272,000 of the general fund—state appropriation is
12 provided solely to transact with the necessary level of detail
13 regarding working connections child care program payments to address
14 the repeated findings made by the state auditor's office related to
15 the child care and development fund and temporary assistance for
16 needy families federal grants.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2023 c 475 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

| | |
|--|--------------------------|
| General Fund—State Appropriation (FY 2024) | \$1,728,000 |
| General Fund—State Appropriation (FY 2025) | (\$1,273,000) |
| | <u>\$1,288,000</u> |
| General Fund—Federal Appropriation | \$32,000 |
| General Fund—Private/Local Appropriation | (\$2,574,000) |
| | <u>\$2,589,000</u> |
| Climate Commitment Account—State Appropriation | \$138,000 |
| TOTAL APPROPRIATION | (\$5,745,000) |
| | <u>\$5,775,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

1 **Sec. 302.** 2023 c 475 s 302 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

| | | |
|----|---|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | ((\$39,381,000)) |
| 5 | | <u>\$39,604,000</u> |
| 6 | General Fund—State Appropriation (FY 2025) | ((\$37,256,000)) |
| 7 | | <u>\$39,546,000</u> |
| 8 | General Fund—Federal Appropriation. | ((\$108,485,000)) |
| 9 | | <u>\$145,439,000</u> |
| 10 | General Fund—Private/Local Appropriation. | \$29,544,000 |
| 11 | <u>Dedicated Cannabis Account—State Appropriation</u> | |
| 12 | <u>(FY 2025)</u> | <u>\$782,000</u> |
| 13 | Climate Commitment Account—State Appropriation. | ((\$14,792,000)) |
| 14 | | <u>\$25,163,000</u> |
| 15 | Emergency Drought Response Account—State | |
| 16 | Appropriation. | \$6,000,000 |
| 17 | Natural Climate Solutions Account—State | |
| 18 | Appropriation. | ((\$12,795,000)) |
| 19 | | <u>\$13,395,000</u> |
| 20 | Reclamation Account—State Appropriation. | ((\$4,753,000)) |
| 21 | | <u>\$4,762,000</u> |
| 22 | Flood Control Assistance Account—State Appropriation. | ((\$5,041,000)) |
| 23 | | <u>\$5,243,000</u> |
| 24 | Aquatic Lands Enhancement Account—State | |
| 25 | Appropriation. | \$150,000 |
| 26 | Refrigerant Emission Management Account—State | |
| 27 | Appropriation. | ((\$2,795,000)) |
| 28 | | <u>\$3,112,000</u> |
| 29 | State Emergency Water Projects Revolving Account— | |
| 30 | State Appropriation. | \$40,000 |
| 31 | Waste Reduction, Recycling, and Litter Control | |
| 32 | Account—State Appropriation. | ((\$33,866,000)) |
| 33 | | <u>\$33,915,000</u> |
| 34 | State Drought Preparedness Account—State | |
| 35 | Appropriation. | ((\$2,204,000)) |
| 36 | | <u>\$2,219,000</u> |
| 37 | State and Local Improvements Revolving Account—Water | |
| 38 | Supply Facilities—State Appropriation. | \$186,000 |
| 39 | Water Rights Tracking System Account—State | |

| | | |
|----|---|----------------------------|
| 1 | Appropriation. | \$48,000 |
| 2 | Site Closure Account—State Appropriation. | \$582,000 |
| 3 | Wood Stove Education and Enforcement Account—State | |
| 4 | Appropriation. | \$605,000 |
| 5 | Worker and Community Right to Know Fund—State | |
| 6 | Appropriation. | (\$2,212,000) |
| 7 | | <u>\$2,215,000</u> |
| 8 | Water Rights Processing Account—State Appropriation. | \$39,000 |
| 9 | Water Quality Permit Account—State Appropriation. | (\$65,774,000) |
| 10 | | <u>\$66,904,000</u> |
| 11 | Underground Storage Tank Account—State Appropriation. | (\$4,987,000) |
| 12 | | <u>\$5,001,000</u> |
| 13 | Biosolids Permit Account—State Appropriation. | (\$3,054,000) |
| 14 | | <u>\$3,056,000</u> |
| 15 | Hazardous Waste Assistance Account—State | |
| 16 | Appropriation. | (\$9,393,000) |
| 17 | | <u>\$9,429,000</u> |
| 18 | Radioactive Mixed Waste Account—State Appropriation. | (\$23,955,000) |
| 19 | | <u>\$24,305,000</u> |
| 20 | Air Pollution Control Account—State Appropriation. | (\$4,706,000) |
| 21 | | <u>\$4,904,000</u> |
| 22 | Oil Spill Prevention Account—State Appropriation. | (\$8,485,000) |
| 23 | | <u>\$9,098,000</u> |
| 24 | Air Operating Permit Account—State Appropriation. | (\$5,510,000) |
| 25 | | <u>\$5,565,000</u> |
| 26 | Wastewater Treatment Plant Operator Certification | |
| 27 | Account—State Appropriation. | (\$801,000) |
| 28 | | <u>\$805,000</u> |
| 29 | Oil Spill Response Account—State Appropriation. | \$7,076,000 |
| 30 | Model Toxics Control Operating Account—State | |
| 31 | Appropriation. | (\$342,888,000) |
| 32 | | <u>\$347,444,000</u> |
| 33 | Model Toxics Control Operating Account—Local | |
| 34 | Appropriation. | (\$499,000) |
| 35 | | <u>\$1,000,000</u> |
| 36 | Model Toxics Control Stormwater Account—State | |
| 37 | Appropriation. | \$16,991,000 |
| 38 | Voluntary Cleanup Account—State Appropriation. | \$344,000 |
| 39 | Paint Product Stewardship Account—State | |

| | | |
|----|--|----------------------------|
| 1 | Appropriation. | \$151,000 |
| 2 | Water Pollution Control Revolving Administration | |
| 3 | Account—State Appropriation. | (\$8,506,000) |
| 4 | | <u>\$8,606,000</u> |
| 5 | Clean Fuels Program Account—State Appropriation. . . . | (\$4,801,000) |
| 6 | | <u>\$5,004,000</u> |
| 7 | Climate Investment Account—State Appropriation. . . . | (\$50,290,000) |
| 8 | | <u>\$58,791,000</u> |
| 9 | TOTAL APPROPRIATION. | (\$858,985,000) |
| 10 | | <u>\$927,063,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$455,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$455,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to grant to
16 the northwest straits commission to provide funding, technical
17 assistance, and/or coordination support equally to the seven Puget
18 Sound marine resources committees.

19 (2) \$170,000 of the oil spill prevention account—state
20 appropriation is provided solely for a contract with the University
21 of Washington's sea grant program to continue an educational program
22 targeted to small spills from commercial fishing vessels, ferries,
23 cruise ships, ports, and marinas.

24 (3) \$102,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$102,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Executive
27 Order No. 12-07, Washington's response to ocean acidification.

28 (4) \$24,000,000 of the model toxics control operating account—
29 state appropriation is provided solely for the department to provide
30 grants to local governments for the purpose of supporting local solid
31 waste and financial assistance programs.

32 (5) \$150,000 of the aquatic lands enhancement account—state
33 appropriation is provided solely for implementation of the state
34 marine management plan and ongoing costs of the Washington coastal
35 marine advisory council to serve as a forum and provide
36 recommendations on coastal management issues.

37 (6) \$2,000,000 of the model toxics control operating account—
38 state appropriation is provided solely for the department to convene
39 a stakeholder group, including representatives from overburdened

1 communities, to assist with developing a water quality implementation
2 plan for polychlorinated biphenyls and to address other emerging
3 contaminants in the Spokane river. The department must also consult
4 with the Spokane tribe of Indians and other interested tribes when
5 developing and implementing actions to address water quality in the
6 Spokane river.

7 (7) \$4,002,000 of the natural climate solutions account—state
8 appropriation is provided solely to address flood prevention in the
9 Nooksack basin and Sumas prairie. Of this amount:

10 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
11 county's floodplain integrated planning (FLIP) team planning process,
12 including supporting communication, community participation,
13 coordination, technical studies and analysis, and development of
14 local solutions.

15 (b) \$900,000 is provided solely for the department to support
16 transboundary coordination, including facilitation and technical
17 support to develop and evaluate alternatives for managing
18 transboundary flooding in Whatcom county and British Columbia.

19 (c) \$1,102,000 is provided solely to support dedicated local and
20 department capacity for floodplain planning and technical support. Of
21 the amount in this subsection (c), \$738,000 is solely for a grant to
22 Whatcom county. The remaining amount is for the department to provide
23 ongoing staff technical assistance and support to flood prevention
24 efforts in this area.

25 (8) (~~(\$16,472,000)~~) \$21,504,000 of the climate investment account
26 —state appropriation, of which \$5,032,000 takes effect January 1,
27 2025, is provided solely for capacity grants to federally recognized
28 tribes for: (a) Consultation on spending decisions on grants in
29 accordance with RCW 70A.65.305; (~~and~~) (b) consultation on clean
30 energy siting projects; (c) activities supporting climate resilience
31 and adaptation; (d) developing tribal clean energy projects; (e)
32 applying for state or federal grant funding; and (f) other related
33 work. In order to meet the requirements of RCW 70A.65.230(1)(b),
34 tribal applicants are encouraged to include a tribal resolution
35 supporting their request with their grant application.

36 (9) \$1,363,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,375,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for preparation and filing of

1 adjudications of state water rights in water resource inventory area
2 1 (Nooksack).

3 (10) \$573,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$963,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for preparation and filing of
6 adjudications of state water rights in lake Roosevelt and its
7 immediate tributaries.

8 (11) \$2,479,000 of the climate investment account—state
9 appropriation is provided solely for addressing air quality in
10 overburdened communities highly impacted by air pollution under RCW
11 70A.65.020.

12 (12) \$177,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$177,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to validate a proposed
15 standardized channel migration zone mapping methodology, develop a
16 statewide channel migration zone mapping implementation plan, and
17 provide technical assistance to local and tribal governments looking
18 to use the new standard.

19 (13)(a) \$640,000 of the climate investment account—state
20 appropriation is provided solely for the department, in consultation
21 with the office of financial management and the environmental justice
22 council, to develop and implement a process to track, summarize, and
23 report on state agency expenditures from climate commitment act
24 accounts that provide direct and meaningful benefits to vulnerable
25 populations within the boundaries of overburdened communities as
26 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
27 formally supported by a resolution of an Indian tribe as described in
28 RCW 70A.65.230. The department must incorporate the process under
29 this subsection into existing efforts to track climate commitment act
30 expenditures under RCW 70A.65.300. The department must incorporate
31 the Washington state proequity antiracism (PEAR) plan and playbook
32 and executive order 22-04 into the work of this subsection as
33 appropriate.

34 (b) The information that agencies provide to the department, and
35 that the department tracks and reports on under this subsection, must
36 include, at a minimum:

37 (i) The amount of each expenditure that provides direct and
38 meaningful benefits to vulnerable populations within the boundaries
39 of overburdened communities;

1 (ii) An explanation of how the expenditure provides such
2 benefits;

3 (iii) The methods by which overburdened communities and
4 vulnerable populations were identified by the agency and an
5 explanation of the outcomes of those identification processes,
6 including the geographic location impacted by the expenditure where
7 relevant, and the geographic boundaries of overburdened communities
8 identified by the agency;

9 (iv) The amount of each expenditure used for programs,
10 activities, or projects formally supported by a resolution of an
11 Indian tribe; and

12 (v) For expenditures that do not meet, or it is unclear whether
13 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

14 (c) The department, in consultation with the environmental
15 justice council and the office of financial management, and in
16 coordination with reporting under RCW 70A.65.300, must report to the
17 appropriate committees of the legislature by September 30, 2024, on
18 the following:

19 (i) A summary of the information provided by agencies through the
20 process in this subsection; and

21 (ii) Any recommendations for improvements to the process under
22 this subsection or potential amendments to RCW 70A.65.030,
23 70A.65.230, or 70A.02.080, or other statutes relevant to this
24 subsection. In making recommendations, the department must consider
25 any statutory changes necessary to ensure consistent tracking of the
26 uses of climate commitment account funds, including standardization
27 or coordination of the process for identifying the overburdened
28 communities used for purposes of tracking expenditures and the
29 methods for determining whether an expenditure contributes a direct
30 and meaningful benefit to a vulnerable population or overburdened
31 community.

32 (d) "Climate commitment act accounts" means the carbon emissions
33 reduction account created in RCW 70A.65.240, the climate commitment
34 account created in RCW 70A.65.260, the natural climate solutions
35 account created in RCW 70A.65.270, the climate investment account
36 created in RCW 70A.65.250, the air quality and health disparities
37 improvement account created in RCW 70A.65.280, the climate transit
38 programs account created in RCW 46.68.500, and the climate active
39 transportation account created in RCW 46.68.490.

1 (14) \$238,000 of the model toxics control operating account—state
2 appropriation is provided solely for technical assistance and
3 compliance assurance associated with the ban of certain
4 hydrofluorocarbon-related products.

5 (15) \$2,500,000 of the model toxics control operating account—
6 state appropriation is provided solely for the department to conduct
7 a statewide compost emissions study, which will provide essential
8 data needed to improve the quality of air permitting decisions,
9 improve compost facility operations, and support state goals to
10 reduce organic waste in landfills reducing climate change impacts.

11 (16) \$2,256,000 of the model toxics control operating account—
12 state appropriation is provided solely for the department to provide
13 technical assistance to landowners and local governments to promote
14 voluntary compliance, implement best management practices, and
15 support implementation of water quality clean-up plans in shellfish
16 growing areas, agricultural areas, forestlands, and other types of
17 land uses, including technical assistance focused on protection and
18 restoration of critical riparian management areas important for
19 salmon recovery.

20 (17) \$2,702,000 of the model toxics control operating account—
21 state appropriation is provided solely for the department to develop
22 a 6PPD action plan and complete a safer alternatives assessment of
23 the 6PPD compound used in tires, including obtaining any data
24 necessary to complete the alternatives assessment. The action plan
25 should identify, characterize, and evaluate uses and releases of 6PPD
26 and related chemicals, and recommend actions to protect human health
27 and the environment. The department shall provide a progress report
28 on the action plan and alternatives assessment to the governor's
29 office, the office of financial management, and the appropriate
30 committees of the legislature by December 31, 2024. The department
31 may provide funding from this subsection to the University of
32 Washington and Washington State University for the purposes of this
33 subsection.

34 (18) \$5,195,000 of the model toxics control operating account—
35 state appropriation is provided solely to establish a program to
36 monitor 6PPD compounds in water and sediment, identify effective best
37 management practices to treat 6PPD in stormwater runoff, produce
38 guidance on how and when to use best management practices for
39 toxicity reduction to protect salmon and other aquatic life, and

1 incorporate the guidance into stormwater management manuals. The
2 department may provide funding from this subsection to the University
3 of Washington and Washington State University for the purposes of
4 this subsection.

5 (19) \$2,296,000 of the natural climate solutions account—state
6 appropriation is provided solely for implementation of Senate Bill
7 No. 5104 (marine shoreline habitat). ~~((If the bill is not enacted by
8 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

9 (20) (a) \$500,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to carry
11 out the following activities to inform the development of legislative
12 proposals to increase recycling, reuse, and source reduction rates,
13 which must include consideration of how to design and implement a
14 producer responsibility model for consumer packaging, including
15 paper, plastic, metal, and glass, and paper products:

16 (i) Conduct a recycling, reuse, and source reduction targets
17 study; and

18 (ii) Carry out a community input process on the state's recycling
19 system.

20 (b) The department must contract with an impartial third-party
21 consultant with relevant technical expertise and capabilities in
22 facilitation and gathering public input, including from overburdened
23 communities, to carry out the activities specified in (a) of this
24 subsection. In order to ensure that the state is receiving a variety
25 of expert perspectives on the topic of packaging management, the
26 contractor should include in their team individuals and/or
27 subcontractors with a wide range of expertise and experience. The
28 third party consultant must submit a report to the appropriate
29 committees of the house of representatives and the senate by December
30 1, 2023.

31 (c) The recycling, reuse, and source reduction targets study
32 must:

33 (i) Document recycling rates, reuse rates, and the reduction of
34 single-use plastics for consumer packaging and paper products that
35 have been adopted in other jurisdictions, measure methods used, and
36 the basis or justification for recommended target rates selected;

37 (ii) Recommend highest achievable performance rates, including an
38 overall recycling rate, a separate specific minimum reuse rate, a
39 recycling rate for each material category, and a source reduction
40 rate to be achieved solely by eliminating plastic components, that

1 could be achieved under up to four different scenarios, including a
2 producer responsibility program and other policies; and

3 (iii) Make recommendations that consider the commercial viability
4 and technological feasibility of achieving rates based on current
5 rates achieved in the state, rates achieved based on real world
6 performance data, and other data, with performance rates designed to
7 be achieved statewide by 2032.

8 (d) For purposes of this subsection, "eliminate" or
9 "elimination," with respect to source reduction, means the removal of
10 a plastic component from a covered material without replacing that
11 component with a nonplastic component.

12 (e) The community input process on the state's recycling system
13 must include:

14 (i) In-person and virtual workshops and community meetings held
15 at locations in urban and rural areas and in ways that are accessible
16 to stakeholders across the state, including overburdened communities;

17 (ii) Public opinion surveys that are representative of Washington
18 residents across the state, including overburdened communities and
19 urban and rural areas; and

20 (iii) A focus on eliciting an improved understanding of public
21 values and opinions related to the state's recycling system, the
22 current public experience with respect to the state's recycling
23 systems, and ways the public believes that their recycling experience
24 and system outcomes could be improved.

25 (21)(a) \$250,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$250,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the department, in
28 consultation with other agencies as necessary, to conduct an analysis
29 of water use for irrigation under the potential scenario of lower
30 Snake river dam removal. Analysis must include continued water use
31 during drawdown and thereafter from the river postremoval. The
32 analysis must include the following:

33 (i) A plan identifying potential mitigation needs and interim
34 approaches for delivery of water for irrigation pursuant to existing
35 water rights for those using pumps, wells, or both, from Ice Harbor
36 reservoir during a possible transition from the current reservoir-
37 based irrigation to irrigation from the river;

38 (ii) Identification of cost-effective options for continued
39 irrigation at current amounts and with existing water rights from the
40 lower Snake river at the area of the current Ice Harbor pool; and

1 (iii) Cost estimates for any necessary irrigation system upgrades
2 required to continue irrigation from the lower Snake river.

3 (b) The department may, as necessary and appropriate, consult for
4 this analysis with irrigators and tribal governments.

5 (c) The department shall provide a status update to the
6 environment and energy committees of the legislature and the office
7 of the governor by December 31, 2024.

8 (22) \$3,914,000 of the natural climate solutions account—state
9 appropriation is provided solely for activities related to coastal
10 hazards, including expanding the coastal monitoring and analysis
11 program, establishing a coastal hazard organizational resilience
12 team, and establishing a coastal hazards grant program to help local
13 communities design projects and apply for funding opportunities. At
14 least 25 percent of the funding in this subsection must be used for
15 the benefit of tribes.

16 (23) \$340,000 of the model toxics control operating account—state
17 appropriation is provided solely for implementation of Engrossed
18 Substitute House Bill No. 1033 (compostable product usage). (~~If the
19 bill is not enacted by June 30, 2023, the amount provided in this
20 subsection shall lapse.~~)

21 (24) \$1,124,000 of the model toxics control operating account—
22 state appropriation is provided solely for implementation of
23 Substitute House Bill No. 1047 (cosmetic product chemicals). (~~If the
24 bill is not enacted by June 30, 2023, the amount provided in this
25 subsection shall lapse.~~)

26 (25) \$139,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Substitute
28 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted
29 by June 30, 2023, the amount provided in this subsection shall
30 lapse.~~)

31 (26) \$6,000,000 of the emergency drought response account—state
32 appropriation and \$2,000,000 of the state drought preparedness
33 account—state appropriation are provided solely for implementation of
34 Substitute House Bill No. 1138 (drought preparedness). (~~If the bill
35 is not enacted by June 30, 2023, the amounts provided in this
36 subsection shall lapse.~~)

37 (27) \$1,123,000 of the natural climate solutions account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1170 (climate response strategy).

1 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~
2 ~~this subsection shall lapse.))~~

3 (28) \$43,000 of the underground storage tank account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the~~
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (29) \$1,174,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If~~
11 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
12 ~~subsection shall lapse.))~~

13 (30) \$13,248,000 of the climate commitment account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
16 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
17 ~~subsection shall lapse.))~~

18 (31) \$140,000 of the model toxics control operating account—state
19 appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1578 (wildland fire safety). ~~((If the bill~~
21 ~~is not enacted by June 30, 2023, the amount provided in this~~
22 ~~subsection shall lapse.))~~

23 (32) Expenditures on upgrading or developing the turboplan
24 system, Washington fuel reporting system, and EAGL system are subject
25 to the conditions, limitations, and review requirements of section
26 701 of this act.

27 (33) \$1,263,000 of the clean fuels program account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill~~
30 ~~is not enacted by June 30, 2023, the amount provided in this~~
31 ~~subsection shall lapse.))~~

32 (34) \$370,000 of the climate commitment account—state
33 appropriation is provided solely as a grant to the Puget Sound clean
34 air agency to identify emission reduction projects and to help
35 community-based organizations, local governments, and ports in
36 overburdened communities author grant applications and provide
37 support for grant reporting for entities that receive grants. The
38 department must prioritize projects located in overburdened
39 communities so that those communities can reap the public health

1 benefits from the climate commitment act, inflation reduction act,
2 and other new funding opportunities.

3 (35) \$1,220,000 of the model toxics control operating account—
4 state appropriation is provided solely for implementation of
5 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
6 environment). (~~If the bill is not enacted by June 30, 2023, the~~
7 ~~amount provided in this subsection shall lapse.~~)

8 (36) (~~(\$822,000)~~) \$77,000 of the model toxics control operating
9 account—state appropriation is provided solely for implementation of
10 Senate Bill No. 5369 (polychlorinated biphenyls). (~~If the bill is~~
11 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
12 ~~shall lapse.~~)

13 (37) \$330,000 of the model toxics control operating account—state
14 appropriation is provided solely for the department to provide a
15 grant to Clark county for the purpose of developing and implementing
16 a lake management plan to restore and maintain the health of
17 Vancouver lake, a category 5 303(d) status impaired body of
18 water. The department must work with the county to include
19 involvement by property owners around the lake and within the
20 watersheds that drain to the lake, the department of natural
21 resources, other state agencies and local governments with
22 proprietary or regulatory jurisdiction, tribes, and nonprofit
23 organizations advocating for the health of the lake. The plan should
24 incorporate work already completed by the county and other entities
25 involved in development of the lake management strategy.

26 (38) \$276,000 of the model toxics control operating account—state
27 appropriation is provided solely for a grant to San Juan county for
28 the enhancement of ongoing oil spill response preparedness staff
29 hiring, spill response equipment acquisition, and spill response
30 training and operational expenses.

31 (39) \$1,460,000 of the natural climate solutions account—state
32 appropriation is provided solely for the department to provide grants
33 to the following organizations in the amounts specified for the
34 purpose of coordinating, monitoring, restoring, and conducting
35 research for Puget Sound kelp conservation and recovery:

- 36 (a) \$300,000 to the Squaxin Island Tribe;
- 37 (b) \$200,000 to the Samish Indian Nation;
- 38 (c) \$144,000 to the Lower Elwha Klallam Tribe;
- 39 (d) \$200,000 to the Northwest straits commission;

1 (e) \$366,000 to the Puget Sound restoration fund to subcontract
2 with sound data systems and Vashon nature center; and

3 (f) \$250,000 to the reef check foundation.

4 (40) \$150,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department's engagement
7 with the federal government, Indian tribes, water users, and local
8 governments on a process that could result in a federal Indian water
9 rights settlement through the Nooksack adjudication. The department
10 shall produce a monthly report during the claims filing period to
11 monitor the progress of claims filed by water users. The department
12 shall provide a report to the appropriate standing committees of the
13 legislature regarding the status of the adjudication and any
14 potential settlement structure by June 30, 2024, and by June 30,
15 2025.

16 (41) \$150,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a grant to Whatcom county to
19 provide technical assistance that must be made available to all water
20 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
21 This assistance must be administered by Whatcom county and no portion
22 of this funding may be used to contest the claims of any other
23 claimant in the adjudication.

24 (42) \$350,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$350,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a grant to Whatcom county
27 acting as fiscal agent for the WRIA 1 watershed management board, in
28 support of collaborative water supply planning in WRIA 1. Funding may
29 be used to collect or analyze technical information, to develop and
30 assess the feasibility of water supply solutions in WRIA 1, and for
31 facilitation and mediation among parties including, but not limited
32 to, the department, Whatcom county, the public utility district, the
33 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
34 funding allocations, including purpose and amount, will be determined
35 by the WRIA 1 watershed management board. Funding under this
36 subsection will be available only after the filing of the Nooksack
37 adjudication, and no funding provided for the Nooksack adjudication
38 will be used to support the activities funded by this subsection. It

1 is anticipated that these activities will run in parallel with the
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state
4 appropriation is provided solely for the department to contract with
5 a consultant to develop a report that conducts a full emissions life
6 cycle assessment for solid waste processed at the Spokane Waste to
7 Energy Facility (WTEF) compared to solid waste processed at three
8 other landfills within the region that waste may be sent to if the
9 WTEF were to cease operations. The report must be submitted to the
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$896,000 of the model toxics control operating account—state
12 appropriation is provided solely for Washington conservation corps
13 (WCC) cost-share requirements for qualifying organizations, as
14 identified through a competitive application process that prioritizes
15 communities that have not previously received WCC support, are in
16 areas with a high cumulative impact on the department of health's
17 environmental health disparities map, are identified by the office of
18 financial management as distressed, and/or have a high percentile of
19 people of color or low-income.

20 (45) \$410,000 of the model toxics control operating account—state
21 appropriation is provided solely to implement the recommendations
22 from the agency's June 2023 report on Puget Sound nutrient credit
23 trading, including conducting a market feasibility analysis and
24 developing a stakeholder outreach plan, a tribal engagement plan, and
25 trading resource materials.

26 (46) \$782,000 of the dedicated cannabis account—state
27 appropriation for fiscal year 2025 is provided solely to create and
28 sustain a program to accredit cannabis testing laboratories. If
29 Second Substitute House Bill No. 2151 (cannabis lab accreditation) is
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 (47) \$338,000 of the climate commitment account—state
33 appropriation shall take effect January 1, 2025, and is provided
34 solely for the department to increase planning, engagement, and
35 evaluation tools for effective ocean management and offshore wind
36 energy development.

37 (48) \$500,000 of the natural climate solutions account—state
38 appropriation shall take effect January 1, 2025, and is provided
39 solely for the department to grant to the Squaxin Island tribe for

1 implementing and monitoring various blue carbon sequestration
2 projects in south Puget Sound.

3 (49) \$400,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to develop a
5 groundwater modeling guidance publication.

6 (a) The publication must provide consistency in the department's
7 evaluation of groundwater models submitted for water right permitting
8 actions and ensure continued transparency to water right applicants
9 in the department's permitting processes. The core purpose of the
10 publication is to establish best practices for groundwater modeling.
11 The publication will:

12 (i) Define criteria for evaluating model suitability for proposed
13 projects;

14 (ii) Identify the department's approach to evaluating model error
15 and uncertainty;

16 (iii) Identify circumstances where model outputs are insufficient
17 for permit decision making; and

18 (iv) Address the appropriateness of refining a regional
19 groundwater model in water right permitting decisions.

20 (b) The department must convene a technical advisory committee of
21 licensed hydrogeologists or professional engineers with experience in
22 groundwater modeling to review the workplan and provide comments on
23 the guidance. The publication must be peer reviewed by the United
24 States geological survey or other state or national hydrogeologic
25 professional organization.

26 (c) The department must invite any federally recognized Indian
27 tribes that may be potentially affected by the publication to
28 participate in the technical advisory committee and engage in
29 consultation with any federally recognized Indian tribe as requested.

30 (d) The department must provide an update to the appropriate
31 committees of the legislature and to the office of financial
32 management by June 30, 2025. The department must indicate the
33 estimated time to complete the publication, including draft guidance,
34 recommended further research, and key implementation steps in the
35 update.

36 (50) \$200,000 of the flood control assistance account—state
37 appropriation is provided solely for a grant to the Cowlitz-Wahkiakum
38 council of governments to advance the Spirit Lake-Toutle/Cowlitz
39 river system collaborative by facilitating meetings, and supporting
40 strategic communication and planning among federal, state, and local

1 partners. The work of the collaborative includes flood risk
2 reduction, ecosystem recovery, scientific research, and other
3 activities related to sediment management and flooding in the Spirit
4 Lake-Toutle/Cowlitz river system.

5 (51) \$650,000 of the climate commitment account—state
6 appropriation shall take effect January 1, 2025, and is provided
7 solely for a feasibility and engineering study for the city of
8 Spokane's waste to energy plant carbon emissions reductions project.

9 (52) \$200,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the implementation of the Spanaway
11 lake cyanobacteria plan and the aquatic plant management plan,
12 including testing, sample collection, and monitoring for tracking
13 water quality and determining treatment options.

14 (53) \$130,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$170,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a grant to Whatcom county to
17 provide technical assistance that must be made available to all water
18 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
19 This assistance must be administered by Whatcom county and no portion
20 of this funding may be used to contest the claims of any other
21 claimant in the adjudication.

22 (54) \$300,000 of the model toxics control operating account—state
23 appropriation is provided solely for a grant for the removal of tires
24 containing 6PPD from docks serving floatplanes in salmon-bearing
25 waterways. Funds may be used to reduce the cost of conversion to
26 alternative products that are free of 6PPD.

27 (55) (a) \$300,000 of the model toxics control operating account—
28 state appropriation is provided solely for an analysis of waste tires
29 to better understand how the disposal, distribution, and management
30 of waste tires contributes to 6PPD-g pollution. The department must
31 conduct a study of the disposal, repurposing, reuse, recycling,
32 handling, and management of waste tires in the state. At a minimum,
33 the study must include a characterization of the markets for waste
34 tires; a description of the sectoral and geographic origins and
35 destinations of waste tires; an assessment of which Washington state
36 policies and programs impact the market; and alternatives to using
37 tire derived rubber in these markets.

38 (b) The department may contract with a third party for the study
39 as outlined. A final study report is due to the appropriate

1 committees of the legislature by June 30, 2025, in accordance with
2 RCW 43.01.036.

3 (c) For purposes of this subsection, "waste tires" has the
4 definition provided in RCW 70A.205.440.

5 (56) \$37,000 of the model toxics control operating account—state
6 appropriation is provided solely for implementation of Substitute
7 Senate Bill No. 5649 (floodproofing improvements). If the bill is not
8 enacted by June 30, 2024, the amount provided in this subsection
9 shall lapse.

10 (57) \$76,000 of the model toxics control operating account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5812 (electric vehicle fires). If the bill is not
13 enacted by June 30, 2024, the amount provided in this subsection
14 shall lapse.

15 (58) \$665,000 of the model toxics control operating account—state
16 appropriation is provided solely for implementation of Substitute
17 Senate Bill No. 5931 (motorized vehicle tires/6PPD). If the bill is
18 not enacted by June 30, 2024, the amount provided in this subsection
19 shall lapse.

20 (59) \$44,000 of the model toxics control operating account—state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 6061 (housing development/SEPA). If the
23 bill is not enacted by June 30, 2024, the amount provided in this
24 subsection shall lapse.

25 (60) \$50,000 of the model toxics control operating account—state
26 appropriation is provided solely for implementation of Substitute
27 Senate Bill No. 6164 (county emergency management). If the bill is
28 not enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (61) \$1,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Substitute Senate
32 Bill No. 6010 (SEPA/trails and paths). If the bill is not enacted by
33 June 30, 2024, the amount provided in this subsection shall lapse.

34 (62) \$748,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementing Engrossed Second
36 Substitute Senate Bill No. 6092 (greenhouse gas disclosures). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (63) \$1,070,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
4 bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (64) \$1,787,000 of the climate investment account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
9 the bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse.

11 (65) \$114,000 of the model toxics control operating account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 6163 (biosolids). If the bill is not enacted by June
14 30, 2024, the amount provided in this subsection shall lapse.

15 (66) \$750,000 of the model toxics control account—state
16 appropriation is provided solely for the department to identify
17 additional priority consumer products containing PFAS for potential
18 regulatory action and to issue orders to manufacturers to obtain
19 ingredient information, including for chemical ingredients used to
20 replace priority chemicals, as provided in chapter 70A.350 RCW.

21 (67) \$501,000 of the model toxics control operating account—local
22 appropriation is provided solely for cleanup costs at the Stillwater
23 holdings Chevron site in Walla Walla.

24 **Sec. 303.** 2023 c 475 s 303 (uncodified) is amended to read as
25 follows:

26 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

| | | |
|----|--|-------------------------------|
| 27 | General Fund—Federal Appropriation. | ((\$868,000)) |
| 28 | | <u>\$1,237,000</u> |
| 29 | Pollution Liability Insurance Agency Underground | |
| 30 | Storage Tank Revolving Account—State | |
| 31 | Appropriation. | \$957,000 |
| 32 | Pollution Liability Insurance Program Trust Account— | |
| 33 | State Appropriation. | ((\$10,190,000)) |
| 34 | | <u>\$10,203,000</u> |
| 35 | TOTAL APPROPRIATION. | ((\$12,015,000)) |
| 36 | | <u>\$12,397,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations: \$8,340,000 of the pollution liability

1 insurance program trust account—state appropriation is provided
2 solely for implementation of Engrossed Substitute House Bill No. 1175
3 (petroleum storage tanks). ((If the bill is not enacted by June 30,
4 2023, the amount provided in this subsection shall lapse.))

5 **Sec. 304.** 2023 c 475 s 304 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

| | | |
|----|---|--------------------------------|
| 8 | General Fund—State Appropriation (FY 2024). | ((\$39,617,000)) |
| 9 | | <u>\$41,128,000</u> |
| 10 | General Fund—State Appropriation (FY 2025). | ((\$39,564,000)) |
| 11 | | <u>\$42,845,000</u> |
| 12 | General Fund—Federal Appropriation. | ((\$7,231,000)) |
| 13 | | <u>\$7,232,000</u> |
| 14 | Climate Commitment Account—State Appropriation. | ((\$1,083,000)) |
| 15 | | <u>\$2,883,000</u> |
| 16 | Natural Climate Solutions Account—State | |
| 17 | Appropriation. | ((\$350,000)) |
| 18 | | <u>\$650,000</u> |
| 19 | Winter Recreation Program Account—State | |
| 20 | Appropriation. | ((\$4,928,000)) |
| 21 | | <u>\$5,009,000</u> |
| 22 | ORV and Nonhighway Vehicle Account—State | |
| 23 | Appropriation. | \$396,000 |
| 24 | Snowmobile Account—State Appropriation. | ((\$5,715,000)) |
| 25 | | <u>\$5,796,000</u> |
| 26 | Aquatic Lands Enhancement Account—State | |
| 27 | Appropriation. | \$367,000 |
| 28 | Parks Renewal and Stewardship Account—State | |
| 29 | Appropriation. | ((\$148,388,000)) |
| 30 | | <u>\$154,722,000</u> |
| 31 | Parks Renewal and Stewardship Account—Private/Local | |
| 32 | Appropriation. | ((\$420,000)) |
| 33 | | <u>\$720,000</u> |
| 34 | TOTAL APPROPRIATION. | ((\$248,059,000)) |
| 35 | | <u>\$261,748,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$5,000 of the general fund—state appropriation for fiscal
2 year 2024, \$5,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$142,000 of the parks renewal and stewardship account—
4 state appropriation are provided solely for operating budget impacts
5 from capital budget projects completed in the 2021-2023 fiscal
6 biennium.

7 (2) \$127,000 of the general fund—state appropriation for fiscal
8 year 2024, \$128,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
10 account—state appropriation are provided solely to monitor known
11 cultural resource sites, perform needed evaluations for historic
12 properties, manage historic preservation capital projects, and
13 support native American grave protection and repatriation act
14 compliance.

15 (3) \$299,000 of the general fund—state appropriation for fiscal
16 year 2024, \$299,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
18 account—state appropriation are provided solely for additional staff
19 and technical support for scoping and scheduling to proactively
20 address tribal and community concerns and increase the quality of
21 capital project requests.

22 (4) \$200,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$400,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to complete a park master plan
25 and an environmental impact statement for Miller peninsula park.

26 (5) \$3,750,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,750,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the maintenance of state
29 parks, including maintaining grounds and facilities, trails,
30 restrooms, water access areas, and similar activities.

31 (6) (~~(\$1,083,000)~~) \$2,883,000 of the climate commitment account—
32 state appropriation and (~~(\$350,000)~~) \$650,000 of the natural climate
33 solutions account—state appropriation, of which \$1,800,000 of the
34 climate commitment account—state appropriation and \$300,000 of the
35 natural climate solutions account—state appropriation shall take
36 effect January 1, 2025, are provided solely to identify and reduce
37 the state park system's carbon emissions and assess areas of
38 vulnerability for climate change.

1 (7) \$336,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$336,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to create a statewide data
4 management system with the department of natural resources and the
5 department of fish and wildlife to make informed management decisions
6 that meet conservation goals for public lands. The agencies will also
7 collaborate with tribal governments to ensure cultural resources and
8 cultural practices are considered and incorporated into management
9 plans.

10 (8) \$129,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$129,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant for the operation of
13 the Northwest weather and avalanche center.

14 (9) The commission must report to and coordinate with the
15 department of ecology to track expenditures from climate commitment
16 act accounts, as defined and described in RCW 70A.65.300 and section
17 302(13) of this act.

18 (10)(a) \$170,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$170,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for a contract with a
21 statewide trail maintenance and hiking nonprofit organization to
22 provide the emerging leaders program: expanding equity in the
23 outdoors. The goal of the program is expanding both the number and
24 diversity of trained, qualified individuals available for employment
25 in the outdoor recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,
27 equity, and inclusion by providing a safe and supportive environment
28 for individuals of diverse backgrounds, including those who have been
29 historically underrepresented in the outdoor recreation and natural
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills
32 training and professional development opportunities that include, but
33 are not limited to, outdoor leadership, representation in the
34 outdoors, and team building.

35 (11) \$21,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
38 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
39 ~~subsection shall lapse.~~)

1 (12) \$450,000 of the parks renewal and stewardship account—state
 2 appropriation is provided solely for grounds and facilities
 3 maintenance costs at the Fort Worden state park campus. The state
 4 parks and recreation commission shall work with the Fort Worden
 5 lifelong learning center public development authority to develop a
 6 report that reviews the historic public development authority
 7 financial records, identifies a cost-recovery model to pay for campus
 8 maintenance, and proposes any changes to the current lease structure
 9 necessary to maintain the public development authority. The
 10 commission must submit the report to the office of financial
 11 management and the fiscal committees of the legislature no later than
 12 June 1, 2024.

13 **Sec. 305.** 2023 c 475 s 305 (uncodified) is amended to read as
 14 follows:

15 **FOR THE RECREATION AND CONSERVATION OFFICE**

| | | |
|----|---|-------------------------------|
| 16 | General Fund—State Appropriation (FY 2024). | ((\$10,190,000)) |
| 17 | | <u>\$10,323,000</u> |
| 18 | General Fund—State Appropriation (FY 2025). | ((\$6,501,000)) |
| 19 | | <u>\$6,782,000</u> |
| 20 | General Fund—Federal Appropriation. | \$6,196,000 |
| 21 | General Fund—Private/Local Appropriation. | \$24,000 |
| 22 | Aquatic Lands Enhancement Account—State | |
| 23 | Appropriation. | \$464,000 |
| 24 | Climate Investment Account—State Appropriation. | \$200,000 |
| 25 | Firearms Range Account—State Appropriation. | \$37,000 |
| 26 | Natural Climate Solutions Account—State | |
| 27 | Appropriation. | \$398,000 |
| 28 | Recreation Resources Account—State Appropriation. | ((\$5,040,000)) |
| 29 | | <u>\$5,058,000</u> |
| 30 | NOVA Program Account—State Appropriation. | \$1,564,000 |
| 31 | TOTAL APPROPRIATION. | ((\$30,614,000)) |
| 32 | | <u>\$31,046,000</u> |

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) \$37,000 of the firearms range account—state appropriation is
 36 provided solely to the recreation and conservation funding board for
 37 administration of the firearms range grant program as described in
 38 RCW 79A.25.210.

1 (2) \$5,040,000 of the recreation resources account—state
2 appropriation is provided solely to the recreation and conservation
3 funding board for administrative and coordinating costs of the
4 recreation and conservation office and the board as described in RCW
5 79A.25.080(1).

6 (3) \$1,564,000 of the NOVA program account—state appropriation is
7 provided solely to the recreation and conservation funding board for
8 administration of the nonhighway and off-road vehicle activities
9 program as described in chapter 46.09 RCW.

10 (4) \$135,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$135,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the governor's salmon
13 recovery office to implement the governor's salmon recovery strategy
14 update by convening the natural resources subcabinet on a regular
15 basis and developing biennial statewide work priorities with a
16 recommended budget for salmon recovery pursuant to RCW
17 77.85.030(4)(e) that align with tribal priorities and regional salmon
18 recovery plans. The office shall submit the biennial implementation
19 plan to the governor's office and the office of financial management
20 no later than October 31, 2024.

21 (5) \$1,714,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,714,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for operational and
24 administrative support of lead entities and salmon recovery regions.

25 (6) \$200,000 of the climate investment account—state
26 appropriation is provided solely for the agency to complete the
27 required community engagement plan as outlined in RCW 70A.65.030, the
28 climate commitment act.

29 (7) \$1,464,000 of the general fund—federal appropriation and
30 \$50,000 of the aquatic lands enhancement account—state appropriation
31 are provided solely to support removal efforts for flowering rush in
32 the Columbia river basin and Whatcom county.

33 (8) \$398,000 of the natural climate solutions account—state
34 appropriation is provided solely to establish a riparian coordinator
35 position within the governor's salmon recovery office to work with
36 state agencies to improve project coordination, develop common
37 metrics across programs, and consolidate data platforms.

38 (9) \$3,500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to a nonprofit
2 organization with a mission for salmon and steelhead restoration to
3 install near-term solutions to prevent steelhead mortality at the
4 Hood canal bridge.

5 (10) The office must report to and coordinate with the department
6 of ecology to track expenditures from climate commitment act
7 accounts, as defined and described in RCW 70A.65.300 and section
8 302(13) of this act.

9 (11) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the connections and snow to
12 sea programs, which provide youth outdoor learning experiences in the
13 Blaine, Mount Baker, and Nooksack Valley school districts.

14 (12) \$2,500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,500,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for grants to
17 local parks to address any maintenance backlog of existing
18 facilities, trails, and capital improvements. The funds should be
19 dispersed on a needs-based set of criteria and on a one-time basis.
20 Grants are limited to \$100,000 per organization. Allowable uses of
21 grant funding include, but are not limited to, maintenance, repair,
22 or replacement of trails, restroom facilities, picnic sites,
23 playgrounds, signage, and kiosks, as well as necessary Americans with
24 disabilities act upgrades delayed due to the pandemic. Local parks
25 agencies may partner with nonprofit organizations in deploying this
26 maintenance and Americans with disabilities act funding.

27 (13) \$150,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for updating the economic analysis of
29 outdoor recreation in Washington state and adding an analysis of the
30 impacts of the outdoor recreation economy in underserved communities.

31 (14) \$125,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for motorized and nonmotorized
34 boater education and outreach on Lake Union, with a specific goal of
35 preventing boat and airplane conflicts on the lake during peak
36 recreation season, given the provisions of the United States coast
37 guard navigation rules that seaplanes must in general keep well clear
38 of other vessels. The office may grant funding to local or federal
39 government agencies or nonprofit organizations. The office must

1 publish a publicly available summary report by June 30, 2025, on
2 funding recipients, uses of the funding, and the successes and
3 failures of programs funded. Funding provided in this subsection may
4 not be used to preclude or restrict public use of Lake Union,
5 including recreational, commercial, or tribal use of waters of the
6 state.

7 **Sec. 306.** 2023 c 475 s 306 (uncodified) is amended to read as
8 follows:

9 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

| | | |
|----|---|--------------------------|
| 10 | General Fund—State Appropriation (FY 2024). | \$3,484,000 |
| 11 | General Fund—State Appropriation (FY 2025). | (\$3,792,000) |
| 12 | | <u>\$4,180,000</u> |
| 13 | Climate Investment Account—State Appropriation. | \$898,000 |
| 14 | TOTAL APPROPRIATION. | (\$8,174,000) |
| 15 | | <u>\$8,562,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$164,000 of the general fund—state appropriation for fiscal
19 year 2024, \$379,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$898,000 of the climate investment account—
21 state appropriation are provided solely for the agency to hire staff
22 to respond to increased caseloads, including appeals as a result of
23 the climate commitment act, chapter 316, Laws of 2021.

24 (2) \$52,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Substitute House
26 Bill No. 1047 (cosmetic product chemicals). (~~If the bill is not~~
27 ~~enacted by June 30, 2023, the amount provided in this subsection~~
28 ~~shall lapse.~~)

29 (3) \$20,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$20,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1110 (middle housing). (~~If the bill~~
33 ~~is not enacted by June 30, 2023, the amounts provided in this~~
34 ~~subsection shall lapse.~~)

35 (4) The office must report to and coordinate with the department
36 of ecology to track expenditures from climate commitment act
37 accounts, as defined and described in RCW 70A.65.300 and section
38 302(13) of this act.

1 practitioners, and researchers and coordinate efforts to monitor and
2 quantify benefits of best management practices on agricultural lands,
3 and better understand values and motivations of landowners to
4 implement voluntary incentive programs.

5 (6) \$300,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to support the continued
8 development of the disaster assistance program established in RCW
9 89.08.645, to provide short-term financial support for farmers and
10 ranchers during disasters. Funding must be prioritized for farmers
11 and ranchers who are the most economically vulnerable.

12 (7) \$1,420,000 of the public works assistance account—state
13 appropriation is provided solely to support monitoring and reporting
14 efforts necessary to evaluate the implementation and effectiveness of
15 voluntary stewardship program work plans.

16 (8) \$8,533,000 of the public works assistance account—state
17 appropriation is provided solely for implementation of the voluntary
18 stewardship program. This amount may not be used to fund agency
19 indirect and administrative expenses.

20 (9) (~~(\$30,000,000)~~) \$5,100,000 of the climate commitment account—
21 state appropriation is provided solely for grants through the
22 sustainable farms and fields program for organic agricultural waste
23 and greenhouse gas emissions reduction through climate-smart
24 livestock management. Of the amounts provided in this subsection:

25 (a) (~~(i) The commission may grant up to \$22,000,000 toward cost~~
26 ~~share agreements for anaerobic digester development to dairy farm~~
27 ~~owners. Grants awarded for anaerobic digester development must have~~
28 ~~at least a 50 percent nonstate match and be awarded through a~~
29 ~~competitive process that considers:~~

30 ~~(A) The amount of greenhouse gas reduction that will be achieved~~
31 ~~by the proposal; and~~

32 ~~(B) The amount of untreated effluent that will be decreased.~~

33 ~~(ii) Recipients of grants under (a)(i) of this subsection must~~
34 ~~provide a report to the commission within one year of receipt of the~~
35 ~~grant, detailing the success of the project in meeting the stated~~
36 ~~criteria for the competitive process.~~

37 ~~(b))~~ The commission may grant up to (~~(\$6,000,000)~~) \$3,000,000
38 for technical and financial assistance to increase implementation of
39 climate-smart livestock management, alternative manure management,

1 and other best management practices to reduce greenhouse gas
2 emissions and increase carbon sequestration.

3 ~~((e))~~ (b) The commission may grant up to \$2,000,000 for
4 research on, or demonstration of, projects with greenhouse gas
5 reduction benefits.

6 ~~((d))~~ (c) When funding for specific technologies, including
7 anaerobic digesters, the commission must enter into appropriate
8 agreements to support the state's interest in advancing innovation
9 solution to decarbonize while ensuring compliance with Article VIII,
10 section 5 and Article XII, section 9 of the state Constitution.

11 ~~((e))~~ (d) The commission must submit a report summarizing the
12 grants awarded and the likely annual greenhouse gas emission
13 reductions achieved as a result to the appropriate committees of the
14 legislature by December 1, 2024.

15 (10) \$23,000 of the natural climate solutions account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1170 (climate response strategy).
18 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
19 this subsection shall lapse.))~~

20 (11) \$379,000 of the public works assistance account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5353 (voluntary stewardship program). ~~((If the bill
23 is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.))~~

25 (12) The commission must report to and coordinate with the
26 department of ecology to track expenditures from climate commitment
27 act accounts, as defined and described in RCW 70A.65.300 and section
28 302(13) of this act.

29 (13) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant to the King county
32 conservation district to reduce the impacts of artificial lighting on
33 or near the water on the behavior of salmon and other aquatic life in
34 Lake Sammamish and Lake Washington. The grant funding may be used
35 for:

36 (a) Research, including quantifying light intensities and
37 conducting field studies of fish behavior;

38 (b) Community education, engagement, and technical assistance;
39 and

1 (c) Development of model lighting ordinances.

2 (14) \$2,000,000 of the natural climate solutions account—state
3 appropriation is provided solely to develop and implement an
4 educational communication plan to the general public and landowners
5 in urban, suburban, rural, agricultural, and forested areas regarding
6 the importance of riparian buffers and the actions they can take to
7 protect and enhance these critical areas.

8 (15) \$200,000 of the climate commitment account—state
9 appropriation is provided solely for the commission to conduct an
10 evaluation of the current contribution that organic and climate smart
11 agriculture makes toward Washington's climate response goals, what
12 potential there is for increasing this contribution, and how
13 additional investments will help realize this potential, while
14 supporting resiliency. The commission must include the departments of
15 agriculture and ecology and other relevant state agencies, Washington
16 state university, conservation districts, tribal governments,
17 nongovernmental organizations, and other relevant stakeholders who
18 will participate in the evaluation. The commission must submit a
19 report of its findings and recommendation to the appropriate
20 committees of the legislature by May 1, (~~2024~~) 2025.

21 (16) \$10,000,000 of the natural climate solutions account—state
22 appropriation is provided solely for the commission to provide grants
23 to local government and private landowners for fire wise projects to
24 reduce forest fuel loading in areas deemed a high hazard for
25 potential wildfire.

26 (17) \$200,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for staffing to support administrative
28 operations of the commission. The commission will adopt an
29 administrative rate policy for funding indirect support costs for
30 future programmatic operating budget requests.

31 (18) \$500,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for post wildfire recovery actions in
33 central Klickitat conservation district and eastern Klickitat
34 conservation district to provide technical assistance and conduct
35 fire recovery activities such as seeding, weed control, dozer line
36 repair, forest health, and shrub steppe restoration, on areas that
37 are necessary for public resource protection.

38 (19) \$30,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$41,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Substitute
2 Senate Bill No. 6278 (organic agriculture). If the bill is not
3 enacted by June 30, 2024, the amounts provided in this subsection
4 shall lapse.

5 **Sec. 308.** 2023 c 475 s 308 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | |
|----|---|--------------------------------|
| 8 | General Fund—State Appropriation (FY 2024) | ((\$159,066,000)) |
| 9 | | <u>\$161,725,000</u> |
| 10 | General Fund—State Appropriation (FY 2025) | ((\$163,912,000)) |
| 11 | | <u>\$178,838,000</u> |
| 12 | General Fund—Federal Appropriation. | ((\$144,941,000)) |
| 13 | | <u>\$158,203,000</u> |
| 14 | General Fund—Private/Local Appropriation. | ((\$69,907,000)) |
| 15 | | <u>\$70,022,000</u> |
| 16 | Climate Commitment Account—State Appropriation. | \$3,398,000 |
| 17 | Natural Climate Solutions Account—State | |
| 18 | Appropriation. | ((\$3,748,000)) |
| 19 | | <u>\$5,748,000</u> |
| 20 | ORV and Nonhighway Vehicle Account—State | |
| 21 | Appropriation. | \$696,000 |
| 22 | Aquatic Lands Enhancement Account—State | |
| 23 | Appropriation. | ((\$14,104,000)) |
| 24 | | <u>\$14,125,000</u> |
| 25 | Recreational Fisheries Enhancement Account—State | |
| 26 | Appropriation. | ((\$3,721,000)) |
| 27 | | <u>\$3,757,000</u> |
| 28 | Salmon Recovery Account—State Appropriation. | \$3,000,000 |
| 29 | Warm Water Game Fish Account—State Appropriation. | ((\$3,088,000)) |
| 30 | | <u>\$3,089,000</u> |
| 31 | Eastern Washington Pheasant Enhancement Account— | |
| 32 | State Appropriation. | ((\$673,000)) |
| 33 | | <u>\$675,000</u> |
| 34 | Limited Fish and Wildlife Account—State | |
| 35 | Appropriation. | ((\$36,826,000)) |
| 36 | | <u>\$36,947,000</u> |
| 37 | Special Wildlife Account—State Appropriation. | ((\$2,924,000)) |
| 38 | | <u>\$2,926,000</u> |

| | | |
|----|--|--------------------------------|
| 1 | Special Wildlife Account—Federal Appropriation. | \$531,000 |
| 2 | Special Wildlife Account—Private/Local Appropriation. ((\$3,819,000)) | |
| 3 | | <u>\$3,843,000</u> |
| 4 | Wildlife Rehabilitation Account—State Appropriation. | \$661,000 |
| 5 | Ballast Water and Biofouling Management Account— | |
| 6 | State Appropriation. | \$10,000 |
| 7 | Regional Fisheries Enhancement Salmonid Recovery | |
| 8 | Account—Federal Appropriation. | \$5,001,000 |
| 9 | Oil Spill Prevention Account—State Appropriation. | \$1,284,000 |
| 10 | Aquatic Invasive Species Management Account—State | |
| 11 | Appropriation. | ((\$1,154,000)) |
| 12 | | <u>\$1,158,000</u> |
| 13 | Model Toxics Control Operating Account—State | |
| 14 | Appropriation. | \$7,724,000 |
| 15 | Fish, Wildlife, and Conservation Account—State | |
| 16 | Appropriation. | ((\$83,640,000)) |
| 17 | | <u>\$83,995,000</u> |
| 18 | Forest Resiliency Account—State Appropriation. | \$4,000,000 |
| 19 | Oyster Reserve Land Account—State Appropriation. | \$524,000 |
| 20 | TOTAL APPROPRIATION. | ((\$718,352,000)) |
| 21 | | <u>\$751,880,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,777,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,777,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to grant to the northwest Indian
27 fisheries commission for hatchery operations that are prioritized to
28 increase prey abundance for southern resident orcas, including
29 \$200,000 per fiscal year for tagging and marking costs, and the
30 remainder to grant to tribes in the following amounts per fiscal
31 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
32 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
33 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
34 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
35 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
36 Lummi Nation.

37 (2) \$330,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$330,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to provide to

1 the Yakama Nation for hatchery operations that are prioritized to
2 increase prey abundance for southern resident orcas.

3 (3) \$175,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$175,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to grant to public utility
6 districts for additional hatchery production that is prioritized to
7 increase prey abundance for southern resident orcas.

8 (4) (~~(\$467,000)~~) \$217,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$467,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely to pay for
11 emergency fire suppression costs. These amounts may not be used to
12 fund agency indirect and administrative expenses.

13 (5) \$400,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a state match to support the
16 Puget Sound nearshore partnership between the department and the
17 United States army corps of engineers.

18 (6) (a) \$6,082,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$6,082,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to implement eradication and control measures on European
22 green crabs through coordination and grants with partner
23 organizations. The department must provide quarterly progress reports
24 on the success and challenges of the measures to the appropriate
25 committees of the legislature.

26 (b) The department must develop a comprehensive long-term plan
27 for Washington's response to European green crab. The plan must
28 identify where permanent trapping efforts should occur, where
29 efficiencies over current operations may be achieved, which agencies,
30 tribes, or organizations require ongoing funding to support the
31 state's eradication and control measures, and the potential for
32 federal funding for control efforts, and include a recommended
33 funding level to implement the plan in the 2025-2027 fiscal biennium.
34 The plan shall be submitted to the governor and legislature by
35 October 1, 2024.

36 (7) \$403,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$377,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to develop conflict mitigation
39 strategies for wolf recovery and staff resources in northeast

1 Washington for response to wolf-livestock conflicts. The department
2 shall not hire contract range riders in northeast Washington unless
3 there is a gap in coverage from entities funded through the northeast
4 Washington wolf-livestock management grant program as provided in RCW
5 16.76.020. No contract riders shall be deployed in areas already
6 sufficiently covered by other riders. The department must focus on
7 facilitating coordination with other entities providing conflict
8 deterrence, including range riding, and technical assistance to
9 livestock producers in order to minimize wolf-livestock issues in the
10 Kettle Range and other areas of northeast Washington with existing or
11 emerging chronic conflict. The department is discouraged from the use
12 of firearms from helicopters for removing wolves.

13 (8) \$852,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$852,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 additional capacity to the attorney general's office to prosecute
17 environmental crimes. The department must provide an annual report by
18 December 1st of each year, to the appropriate committees of the
19 legislature, on the progress made in prosecuting environmental
20 crimes.

21 (9) \$753,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$753,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for expanded management of
24 pinniped populations on the lower Columbia river and its tributaries
25 with the goal of increasing chinook salmon abundance and prey
26 availability for southern resident orcas.

27 (10) \$470,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$470,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to expand
30 efforts to survey the diets of seals and sea lions in the Salish sea
31 and identify nonlethal management actions to deter them from preying
32 on salmon and steelhead.

33 (11) \$518,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$519,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to continue
36 to provide policy and scientific support to the department of ecology
37 regarding surface and groundwater management issues as part of
38 implementing chapter 90.94 RCW streamflow restoration.

1 (12) \$4,096,000 of the model toxics control operating account—
2 state appropriation is provided solely to analyze salmon contaminants
3 of emerging concern (CEC), including substances such as 6PPD-quinone
4 and polychlorinated biphenyls (PCB) in already collected tissue
5 samples. This research will accelerate recovery and protection by
6 identifying the location and sources of CEC exposure.

7 (13) \$130,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$130,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for an external facilitator to
10 seek solutions through a collaborative process using the department's
11 wolf advisory group.

12 (14) \$194,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$194,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to update and
15 maintain rule making related to chapter 77.57 RCW, fishways, flow,
16 and screening.

17 (15) \$822,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$822,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to monitor recreational
20 steelhead spawning and harvest in freshwater streams and rivers in
21 Puget Sound.

22 (16) \$2,714,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for additional law enforcement
24 officers for marine and freshwater fisheries compliance and a patrol
25 vessel dedicated to coastal operations.

26 (17) \$509,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$305,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to monitor recreational
29 shellfish harvests, monitor intertidal and crustacean fisheries,
30 address emerging environmental issues, maintain a new data management
31 infrastructure, and develop a disease and pest management program to
32 protect shellfish fisheries in the Puget Sound.

33 (18) \$360,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$224,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to complete
36 and maintain a statewide prioritization of fish passage barriers in
37 collaboration with regional salmon recovery organizations.

38 (19) \$997,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$997,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to continue the assessment of
2 riparian ecosystems. The assessment must include identifying common
3 statewide definitions of terms for riparian usage, recommendations to
4 improve data sharing, and identifying any gaps in vegetated cover
5 relative to a science-based standard for a fully functioning riparian
6 ecosystem and comparing the status and gaps to water temperature
7 impairments, known fish passage barriers, and status of salmonid
8 stocks.

9 (20) ~~(\$900,000)~~ \$419,000 of the general fund—state
10 appropriation for fiscal year 2024 is provided solely for the Lummi
11 Nation to make infrastructure updates at the Skookum hatchery.

12 (21) \$285,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$285,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to manage electronic tracked
15 crab fishery gear to avoid whale entanglements during their migration
16 as the agency develops a conservation plan to submit for an
17 endangered species act incidental take permit.

18 (22) \$480,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$435,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to equip officers with body worn
21 cameras to advance public safety.

22 (23) \$158,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$163,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
27 ~~subsection shall lapse.~~)

28 (24) \$3,000,000 of the salmon recovery account—state
29 appropriation is provided solely for pass-through to tribes of the
30 upper Columbia river to support reintroduction of Chinook salmon
31 above Grand Coulee and Chief Joseph dams.

32 (25) \$741,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$741,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for operation and maintenance
35 capacity and technical assistance for state fish passage facilities.

36 (26) \$948,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$948,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to continue operations of the
39 Toutle and Skamania hatcheries.

1 (27) \$283,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$283,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to create a statewide data
4 management system with the department of natural resources and the
5 state parks and recreation commission to make informed management
6 decisions that meet conservation goals for public lands. The agencies
7 will also collaborate with tribal governments to ensure cultural
8 resources and cultural practices are considered and incorporated into
9 management plans.

10 (28) \$385,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$385,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to increase wildlife conflict
13 specialists to address crop damage, dangerous wildlife interactions,
14 and conflict preventative education and outreach.

15 (29) \$430,000 of the general fund—state appropriation for fiscal
16 year 2024, \$430,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$3,564,000 of the natural climate solutions
18 account—state appropriation are provided solely to increase capacity
19 in three aspects of the department's mission most vulnerable to
20 climate change including species recovery planning, providing
21 technical assistance, permitting, and planning support, and managing
22 agency lands and infrastructure.

23 (30) \$1,752,000 of the climate commitment account—state
24 appropriation is provided solely for the first phase of the
25 department's sustainability plan, including advancing energy
26 efficiency and renewable energy projects, creating a commute trip
27 reduction program, and supporting foundational research and capacity-
28 building.

29 (31) \$4,000,000 of the forest resiliency account—state
30 appropriation (~~is~~) and, effective January 1, 2025, \$2,000,000 of
31 the natural climate solutions account—state appropriation are
32 provided solely to reduce severe wildfire risk and increase forest
33 resiliency through fuels reduction, thinning, fuel break creation,
34 and prescribed burning on agency lands. The amounts provided in this
35 subsection may not be used to fund agency indirect and administrative
36 expenses.

37 (32) (a) (~~(\$8,000,000)~~) \$7,280,000 of the general fund—state
38 appropriation for fiscal year 2024 and (~~(\$15,000,000)~~) \$15,095,000 of
39 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the protection, recovery, and restoration of
2 biodiversity, the recovery of threatened and endangered species, and
3 a review of the department of fish and wildlife. Examples include
4 habitat protection and restoration, technical assistance for growth
5 management act planning, fish passage improvements, conservation
6 education, scientific research for species and ecosystem protection,
7 and similar activities. Funding in this subsection may include pass-
8 throughs to public, nonprofit, academic, or tribal entities for the
9 purposes of this subsection.

10 (b) Of the amounts provided in this subsection, (~~(\$300,000)~~)
11 \$205,000 of the general fund—state appropriation for fiscal year 2024
12 (~~(+)~~) and \$95,000 of the general fund—state appropriation for fiscal
13 year 2025 are provided solely for a grant to the Ruckelshaus center
14 for a review of the department of fish and wildlife, as referenced in
15 (a) of this subsection. The review must focus on the department's
16 efforts to fulfill its obligations as the trustee of state fish and
17 wildlife on behalf of all current and future Washingtonians, to meet
18 the mixed goals of the mandate set forth in RCW 77.04.012, and to
19 respond to the equity principles articulated in RCW 43.06D.020. The
20 review must explore the following areas and recommend changes as
21 appropriate:

22 (i) The department's ability to meet threats created by climate
23 change and biodiversity loss;

24 (ii) An alignment of mandate with the department's responsibility
25 as a public trustee;

26 (iii) The department's governance structure;

27 (iv) The department's funding model; and

28 (v) Accountability and transparency in department decision making
29 at both the commission and management levels.

30 (c) Within this scope, the Ruckelshaus center must also examine
31 the following areas and provide recommendations as appropriate:

32 (i) Fish and wildlife commission structure, composition, duties,
33 and compensation;

34 (ii) Influence on the department by special interest groups;

35 (iii) The process by which the department uses science and social
36 values in its decision making;

37 (iv) Outreach and involvement of Washington citizens who have
38 historically been excluded from fish and wildlife decisions,
39 including nonconsumptive users and marginalized communities;

1 (v) The department's adherence to state laws, including the state
2 environmental policy act and the public records act; and

3 (vi) Any other related issues that arise during the review.

4 (d) Based on the results of the review, the Ruckelshaus center
5 must provide options for making changes to the department's mandate
6 and governance structure as deemed necessary to improve the
7 department's ability to function as a trustee for state fish and
8 wildlife.

9 (e) The Ruckelshaus center must submit a report to the
10 appropriate committees of the legislature by (~~June 30, 2024~~)
11 December 1, 2024.

12 (33) \$125,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for a contract with a nonprofit
14 organization that operates a zoological garden in King county and
15 that has developed an educators' toolkit for nature play programming
16 for youth in communities historically excluded from nature
17 experiences to provide inclusive nature-based programming statewide
18 to children from racially, ethnically, and culturally diverse
19 backgrounds.

20 (34) \$310,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$160,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to perform
23 the following tasks related to net ecological gain:

24 (a) Of the amount provided in this subsection, \$160,000 in fiscal
25 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
26 the department to facilitate a work group focused on developing a net
27 ecological gain implementation framework.

28 (i) Participation in the work group is as follows:

29 (A) The work group must include representatives from the
30 department, the department of commerce, the department of ecology,
31 and the department of transportation; and

32 (B) The work group may include representatives from, and
33 consultation with, as appropriate, other state agencies, federally
34 recognized Indian tribes, local governments, and other relevant
35 stakeholders.

36 (ii) The work group is responsible for accomplishing the
37 following tasks:

38 (A) Define net ecological gain criteria;

1 (B) Create monitoring and assessment criteria related to net
2 ecological gain;

3 (C) Develop an assessment model to evaluate and quantify
4 contributions to overall net ecological gain;

5 (D) Consider the geographic scale at which net ecological gain
6 criteria may be effectively applied;

7 (E) Provide budget and policy recommendations for net ecological
8 gain to the legislature and to the office of financial management;

9 (F) Identify existing state-administered or state-funded programs
10 and projects that:

11 (I) Already contribute to net ecological gain;

12 (II) Can or should give funding priority to funding applicants
13 that commit to incorporating net ecological gain principles; and

14 (III) Programs and projects that can or should have a net
15 ecological gain requirement in the future; and

16 (G) Generate interim recommendations for a project to serve as a
17 net ecological gain proof of concept within a county that chooses to
18 adopt a net ecological gain standard.

19 (iii) The department may contract with an independent entity to
20 facilitate the work group, including the tasks identified in (b) of
21 this subsection.

22 (iv) The work group must submit an interim and final report of
23 its work, including any budget and policy recommendations, to the
24 office of financial management and the appropriate committees of the
25 legislature no later than June 30, 2024, and June 30, 2025.

26 (b) Of the amount provided in this subsection, \$150,000 in fiscal
27 year 2024 is provided solely for the department to contract with an
28 independent entity to perform the following tasks:

29 (i) Review existing grant programs; and

30 (ii) Make recommendations on the potential addition of net
31 ecological gain into grant prioritization criteria.

32 (35) (a) (~~(\$400,000)~~) \$700,000 of the general fund—state
33 appropriation for fiscal year 2024 and (~~(\$300,000)~~) \$700,000 of the
34 general fund—state appropriation for fiscal year 2025 are provided
35 solely to initiate a demonstration project to contribute to
36 rebuilding of salmon runs in the Lake Washington basin through
37 suppression of predatory fish species. The project shall include:

38 (i) Removal of nonnative species and northern pike minnow using
39 trap, nets, or other means;

1 (ii) Assessment of the benefits of reduced predator abundance on
2 juvenile salmon survival; and

3 (iii) Assessment of the recreational fishing rules that were
4 implemented in 2020 in the Lake Washington basin.

5 (b) An interim report on the demonstration project must be
6 provided to the appropriate committees of the legislature by December
7 1, 2024.

8 ~~((37))~~ (36) \$270,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$57,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Substitute House Bill No. 1085 (plastic pollution).
12 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
13 in this subsection shall lapse.~~

14 ~~(38))~~ (37) \$184,000 of the natural climate solutions account—
15 state appropriation is provided solely for implementation of
16 Engrossed Second Substitute House Bill No. 1170 (climate response
17 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount
18 provided in this subsection shall lapse.~~

19 ~~(39))~~ (38) \$1,026,000 of the climate commitment account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If
22 the bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.~~

24 ~~(40))~~ (39) \$620,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
27 bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.~~

29 ~~(41))~~ (40) The department must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 ~~((42))~~ (41) \$100,000 of the general fund—state appropriation
34 for fiscal year 2024 is provided solely for the department to enter
35 into individual damage prevention contract agreements for the use of
36 hiring range riders for proactive wolf-livestock conflict deterrence
37 outside of the service area of the northeast Washington wolf-
38 livestock management grant program as provided in RCW 16.76.020.

1 (~~(43)~~) (42) \$175,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$175,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a conflict
4 resolution process mediated by the federal mediation and conciliation
5 service. This funding must be used by the department to facilitate
6 meetings between Skagit tribes, drainage and irrigation districts,
7 and state and federal resource agencies and support the technical
8 work necessary to resolve conflict. Invited parties must include the
9 national marine fisheries service, Washington state department of
10 agriculture, Washington state department of fish and wildlife,
11 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
12 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
13 consortium LLC. A report documenting meeting notes, points of
14 resolution, and recommendations must be provided to the legislature
15 no later than June 30, 2025.

16 (~~(44)~~) (43) \$500,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$500,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to evaluate
19 the abundance and distribution of white and green sturgeon on the
20 Washington coast and Puget Sound tributaries and to evaluate genetic
21 relatedness with Columbia and Fraser river sturgeon populations. The
22 funding is also provided to increase monitoring of the abundance and
23 distribution of eulachon to use the information as a baseline for
24 sturgeon and eulachon management plans.

25 (~~(45)~~) (44) \$235,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$409,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to the
28 department of fish and wildlife to proactively survey for wildlife
29 disease risks and provide action plans and management for healthy
30 wildlife in Washington.

31 (~~(46)~~) (45) \$325,000 of the general fund—state appropriation
32 for fiscal year 2024 is provided solely for a contract with a
33 nonprofit organization that operates a zoological garden in King
34 county for the purpose of an outreach campaign on pollinator health
35 issues. The pollinator outreach campaign is intended to further the
36 mission of the department's pollinator conservation efforts and the
37 department of agriculture's pollinator health task force goals.

1 ~~((47))~~ (46) Within amounts provided in this section, but not to
2 exceed \$20,000, the department must prioritize derelict and abandoned
3 crab pot removal in north Hood Canal.

4 ~~((48))~~ (47) \$1,175,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$1,175,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to continue to restore shrubsteppe habitat and associated
8 wildlife on public lands as well as private lands by landowners who
9 are willing to participate. The restoration effort must be
10 coordinated with other natural resource agencies and interested
11 stakeholders.

12 ~~((49))~~ (48) \$5,000,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$5,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to continue to
15 address the maintenance backlog associated with providing recreation
16 on lands managed by the department. Allowable uses include, but are
17 not limited to, maintenance, repair, or replacement of trails, toilet
18 facilities, roads, parking lots, campgrounds, picnic sites, water
19 access areas, signs, kiosks, and gates. The department is encouraged
20 to partner with nonprofit organizations in the maintenance of public
21 lands.

22 ~~((50))~~ (49) \$250,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$250,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to increase the work of regional fisheries enhancement
26 groups.

27 ~~((51))~~ (50) \$250,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$250,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for grants to
30 commercial fishers to modify fishing gear in order to facilitate
31 participation in the emerging commercial fishery in the lower
32 Columbia river, and to fund staffing and supplies needed to monitor
33 the emerging commercial fishery on the lower Columbia river. The
34 purpose of the grants to modify fishing gear is to support the
35 state's efforts to develop fishing tools that allow for increased
36 harvest of hatchery fish while minimizing impacts to salmonid species
37 listed as threatened or endangered under the federal endangered
38 species act. The department must provide a report of goods and

1 services purchased with grant funds to the appropriate committees of
2 the legislature by June 30, 2025.

3 (51) \$1,657,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for habitat recovery and
5 restoration work on agency owned and managed lands damaged from
6 wildfires.

7 (52) \$443,000 of the general fund—state appropriation for fiscal
8 year 2024, \$6,313,000 of the general fund—state appropriation for
9 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
10 state appropriation, and \$196,000 of the fish, wildlife, and
11 conservation account—state appropriation are provided solely for
12 additional safety capacity in each region, development of a
13 technology solution for training requirements, increased support to
14 remote employees, and a third-party review of the agency safety
15 program.

16 (53) \$403,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for two new positions to support
18 statewide fish health through veterinary services and maintenance
19 support for the fish marking trailer fleet.

20 (54) \$17,000 of the fish, wildlife, and conservation account—
21 state appropriation is provided solely for implementation of Senate
22 Bill No. 5862 (hunting license/students). If the bill is not enacted
23 by June 30, 2024, the amount provided in this subsection shall lapse.

24 (55) \$50,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Substitute Senate
26 Bill No. 6164 (county emergency management). If the bill is not
27 enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (56) \$184,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$521,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5784 (deer & elk crop damage). If the bill
33 is not enacted by June 30, 2024, the amounts provided in this
34 subsection shall lapse.

35 (57) \$81,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementing Substitute Senate Bill
37 No. 6020 (nonspot shrimp pot license). If the bill is not enacted by
38 June 30, 2024, the amount provided in this subsection shall lapse.

1 (58) \$801,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to rebuild an
3 Autofish marking system.

4 (59) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the department to remove sea
6 lions under the marine mammal protection act section 120(f) permit in
7 tributaries of the Columbia river where federally listed salmon spawn
8 and in the mainstem above river mile 112. The department must
9 coordinate with treaty tribes and adjacent state fish and wildlife
10 agencies on the implementation of the federal permit to remove sea
11 lions. The department must also engage in avian predation forums in
12 the Columbia river basin to reduce avian predation on salmon smolts
13 where predation is documented to hinder salmon recovery.

14 **Sec. 309.** 2023 c 475 s 309 (uncodified) is amended to read as
15 follows:

16 **FOR THE PUGET SOUND PARTNERSHIP**

| | | |
|----|---|-------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | ((\$9,218,000)) |
| 18 | | <u>\$9,222,000</u> |
| 19 | General Fund—State Appropriation (FY 2025). | ((\$9,213,000)) |
| 20 | | <u>\$9,221,000</u> |
| 21 | General Fund—Federal Appropriation. | ((\$32,036,000)) |
| 22 | | <u>\$32,040,000</u> |
| 23 | Aquatic Lands Enhancement Account—State | |
| 24 | Appropriation. | \$1,503,000 |
| 25 | Model Toxics Control Operating Account—State | |
| 26 | Appropriation. | \$1,350,000 |
| 27 | TOTAL APPROPRIATION. | ((\$53,320,000)) |
| 28 | | <u>\$53,336,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) By October 15, 2024, the Puget Sound partnership shall
32 provide the governor and appropriate legislative fiscal committees a
33 single, prioritized list of state agency 2025-2027 capital and
34 operating budget requests related to Puget Sound recovery and
35 restoration.

36 (2) \$14,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for implementation of Engrossed Second
38 Substitute House Bill No. 1170 (climate response strategy). (~~If the~~)

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.)~~)

3 (3) \$350,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the partnership to implement
6 shipping noise reduction initiatives and monitoring programs in the
7 Puget Sound, in coordination with Canadian and United States
8 authorities. The partnership must contract with Washington maritime
9 blue in order to establish and administer the quiet sound program to
10 better understand and reduce the cumulative effects of acoustic and
11 physical disturbance from large commercial vessels on southern
12 resident orcas throughout their range in Washington state. Washington
13 maritime blue will support a quiet sound leadership committee and
14 work groups that include relevant federal and state agencies, ports,
15 industry, research institutions, and nongovernmental organizations
16 and consult early and often with relevant federally recognized
17 tribes.

18 **Sec. 310.** 2023 c 475 s 310 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|---|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2024). | ((\$152,490,000)) |
| 22 | | <u>\$180,640,000</u> |
| 23 | General Fund—State Appropriation (FY 2025). | ((\$154,017,000)) |
| 24 | | <u>\$157,997,000</u> |
| 25 | General Fund—Federal Appropriation. | ((\$49,985,000)) |
| 26 | | <u>\$98,106,000</u> |
| 27 | General Fund—Private/Local Appropriation. | ((\$3,500,000)) |
| 28 | | <u>\$6,055,000</u> |
| 29 | Access Road Revolving Nonappropriated Account—State | |
| 30 | Appropriation. | \$108,000 |
| 31 | Climate Commitment Account—State Appropriation. | ((\$11,820,000)) |
| 32 | | <u>\$12,682,000</u> |
| 33 | <u>Derelict Structure Removal Account—State</u> | |
| 34 | <u>Appropriation.</u> | <u>\$325,000</u> |
| 35 | ((Contract Harvesting Revolving | |
| 36 | Nonappropriated Account—State | |
| 37 | Appropriation. | \$78,000)) |
| 38 | Forest Development Account—State Appropriation. | ((\$58,594,000)) |

| | | |
|----|--|--------------------------------|
| 1 | | <u>\$58,341,000</u> |
| 2 | Forest Fire Protection Assessment Nonappropriated | |
| 3 | Account—State Appropriation. | \$88,000 |
| 4 | Forest Health Revolving Nonappropriated Account— | |
| 5 | State Appropriation. | \$106,000 |
| 6 | Natural Climate Solutions Account—State | |
| 7 | Appropriation. | ((\$29,571,000)) |
| 8 | | <u>\$30,164,000</u> |
| 9 | Natural Resources Federal Lands Revolving | |
| 10 | Nonappropriated Account—State Appropriation. | \$6,000 |
| 11 | ORV and Nonhighway Vehicle Account—State | |
| 12 | Appropriation. | ((\$7,928,000)) |
| 13 | | <u>\$7,958,000</u> |
| 14 | State Forest Nursery Revolving Nonappropriated | |
| 15 | Account—State Appropriation. | \$34,000 |
| 16 | Surveys and Maps Account—State Appropriation. | ((\$2,376,000)) |
| 17 | | <u>\$2,377,000</u> |
| 18 | Aquatic Lands Enhancement Account—State | |
| 19 | Appropriation. | ((\$20,003,000)) |
| 20 | | <u>\$21,852,000</u> |
| 21 | Resource Management Cost Account—State Appropriation | ((\$121,583,000)) |
| 22 | | <u>\$122,543,000</u> |
| 23 | Surface Mining Reclamation Account—State | |
| 24 | Appropriation. | ((\$4,628,000)) |
| 25 | | <u>\$4,632,000</u> |
| 26 | Disaster Response Account—State Appropriation. | ((\$23,594,000)) |
| 27 | | <u>\$23,624,000</u> |
| 28 | Forest and Fish Support Account—State Appropriation. | ((\$12,667,000)) |
| 29 | | <u>\$12,670,000</u> |
| 30 | Aquatic Land Dredged Material Disposal Site Account— | |
| 31 | State Appropriation. | \$405,000 |
| 32 | Natural Resources Conservation Areas Stewardship | |
| 33 | Account—State Appropriation. | \$211,000 |
| 34 | Forest Practices Application Account—State | |
| 35 | Appropriation. | ((\$2,181,000)) |
| 36 | | <u>\$2,184,000</u> |
| 37 | Air Pollution Control Account—State Appropriation. | \$920,000 |
| 38 | Model Toxics Control Operating Account—State | |
| 39 | Appropriation. | ((\$2,000,000)) |

| | | |
|----|---|--------------------------------|
| 1 | | <u>\$2,474,000</u> |
| 2 | Wildfire Response, Forest Restoration, and Community | |
| 3 | Resilience Account—State Appropriation. | ((\$118,115,000)) |
| 4 | | <u>\$120,033,000</u> |
| 5 | Derelict Vessel Removal Account—State Appropriation. . . | \$10,643,000 |
| 6 | Community Forest Trust Account—State Appropriation. | \$52,000 |
| 7 | Agricultural College Trust Management Account—State | |
| 8 | Appropriation. | ((\$4,414,000)) |
| 9 | | <u>\$4,419,000</u> |
| 10 | TOTAL APPROPRIATION. | ((\$792,117,000)) |
| 11 | | <u>\$881,649,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,857,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,857,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to carry out
17 the forest practices adaptive management program pursuant to RCW
18 76.09.370 and the May 24, 2012, settlement agreement entered into by
19 the department and the department of ecology. Scientific research
20 must be carried out according to the master project schedule and work
21 plan of cooperative monitoring, evaluation, and research priorities
22 adopted by the forest practices board.

23 (2) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the small forest landowner
26 office, in order to restore staffing capacity reduced during the
27 great recession and to support small forest landowners, including
28 assistance related to forest and fish act regulations.

29 (3) \$1,583,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,515,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for deposit into the
32 agricultural college trust management account and are provided solely
33 to manage approximately 70,700 acres of Washington State University's
34 agricultural college trust lands.

35 (4) ((~~\$60,883,000~~)) \$88,617,000 of the general fund—state
36 appropriation for fiscal year 2024, \$60,883,000 of the general fund—
37 state appropriation for fiscal year 2025, and \$16,050,000 of the
38 disaster response account—state appropriation are provided solely for
39 emergency response, including fire suppression. The department shall

1 provide a monthly report to the office of financial management and
2 the appropriate fiscal and policy committees of the legislature with
3 an update of fire suppression costs incurred and the number and type
4 of wildfires suppressed.

5 (5) \$5,647,000 of the general fund—state appropriation for fiscal
6 year 2024, \$8,470,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$330,000 of the disaster response account—state
8 appropriation are provided solely for indirect and administrative
9 expenses related to fire suppression.

10 (6) \$5,500,000 of the forest and fish support account—state
11 appropriation is provided solely for outcome-based performance
12 contracts with tribes to participate in the implementation of the
13 forest practices program. Contracts awarded may only contain indirect
14 costs set at or below the rate in the contracting tribe's indirect
15 cost agreement with the federal government. Of the amount provided in
16 this subsection, \$500,000 is contingent upon receipts under RCW
17 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
18 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
19 biennium, an amount equivalent to the difference between actual
20 receipts and \$8,500,000 shall lapse.

21 (7) Consistent with the recommendations of the *Wildfire*
22 *Suppression Funding and Costs (18-02)* report of the joint legislative
23 audit and review committee, the department shall submit a report to
24 the governor and legislature by December 1, 2023, and December 1,
25 2024, describing the previous fire season. At a minimum, the report
26 shall provide information for each wildfire in the state, including
27 its location, impact by type of land ownership, the extent it
28 involved timber or range lands, cause, size, costs, and cost-share
29 with federal agencies and nonstate partners. The report must also be
30 posted on the agency's website.

31 (8) \$4,206,000 of the aquatic land enhancement account—state
32 appropriation is provided solely for the removal of creosote pilings
33 and debris from the marine environment and to continue monitoring
34 zooplankton and eelgrass beds on state-owned aquatic lands managed by
35 the department. Actions will address recommendations to recover the
36 southern resident orca population and to monitor ocean acidification
37 as well as help implement the Puget Sound action agenda.

38 (9) \$279,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$286,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for compensation to the trust
2 beneficiaries and department for lost revenue from leases to amateur
3 radio operators who use space on the department managed radio towers
4 for their equipment. The department is authorized to lease sites at
5 the rate of up to \$100 per year, per site, per lessee. The
6 legislature makes this appropriation to fulfill the remaining costs
7 of the leases at market rate per RCW 79.13.510.

8 (10) \$2,500,000 of the general fund—state appropriation for
9 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,280,000 of the general fund—
10 state appropriation for fiscal year 2025 are provided solely for the
11 department to collect and refresh statewide lidar data.

12 (11) \$1,200,000 of the resource management cost account—state
13 appropriation is provided solely for the agency to pursue
14 opportunities to provide workforce housing on state trust lands.

15 (12)(a) \$1,500,000 of the natural climate solutions account—state
16 appropriation is provided solely for the department, in close
17 collaboration with the department of ecology, to convene a group
18 composed of a balanced representation of experts and stakeholders to
19 conduct a state ecosystem services inventory and develop a state
20 lands ecosystem services asset plan. The plan must outline how state
21 lands under the department's jurisdiction can be monetized, including
22 ecosystem services credits, and utilized to reduce the overall
23 greenhouse emissions, or increase greenhouse gas sequestration and
24 storage, in the state, including both public and private emissions.

25 (b) In developing the plan, the department must:

26 (i) Conduct a resource and asset inventory to identify all state-
27 owned or controlled lands under its jurisdiction that could be
28 eligible or utilized in ecosystem services credits, including carbon
29 offset markets;

30 (ii) Explore opportunities for the department to utilize its
31 inventoried proprietary assets in offering ecosystem services
32 credits, including carbon offset credits, both under the regulatory
33 offset programs, such as the one established under RCW 70A.65.170,
34 and existing or future voluntary, private ecosystem service markets,
35 including carbon offset programs;

36 (iii) Develop a marginal cost abatement model to inform highest
37 and best use of state assets in ecosystem services markets, including
38 carbon markets;

1 (iv) Conduct a needs assessment in relation to marketing state-
2 owned carbon assets on state lands under the department's
3 jurisdiction to third party developers, including a proposed
4 implementation plan and recommendations for plan execution;

5 (v) Identify any known or suspected policy or regulatory
6 limitations to the formation and full execution of the ecosystem
7 services inventory and asset plan identified above;

8 (vi) Create an implementation plan for a virtual dashboard where
9 public and private sector participants in regulatory or voluntary
10 carbon markets can locate the inventory created under this
11 subsection, understand the marginal cost abatement model, and locate
12 any requests for proposals from state asset-involved carbon projects
13 on lands under the department's jurisdiction; and

14 (vii) Make recommendations for the creation of an ecosystems
15 services equity and innovation account that includes:

16 (A) New modes of ecosystem services; and

17 (B) Identification of new or different beneficiaries of carbon
18 investments that increase the participation of historically
19 marginalized groups in ecosystem service opportunities.

20 (c) The department must report its progress and findings under
21 this subsection to the legislature no later than December 31, 2024.

22 (13) \$3,166,000 of the natural climate solutions account—state
23 appropriation is provided solely for silvicultural treatments on
24 forested trust lands in western Washington to support maintenance of
25 healthy, resilient forests as a critical component of climate
26 adaptation and mitigation efforts.

27 (14) \$2,185,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,705,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for increased
30 law enforcement capacity on agency managed lands, to develop a
31 statewide recreation plan, and to jointly create a statewide data
32 management system with the Washington department of fish and wildlife
33 and the state parks and recreation commission to make informed
34 management decisions that meet conservation goals for public lands.
35 The agencies will also collaborate with tribal governments to ensure
36 cultural resources and cultural practices are considered and
37 incorporated into management plans.

38 (15) \$2,066,000 of the natural climate solutions account—state
39 appropriation is provided solely for the agency to develop a

1 comprehensive strategy to tackle barriers to reforestation, including
2 through expanding seed collection, increasing the capacity of the
3 state's public nursery, and addressing workforce needs.

4 (16) \$2,864,000 of the natural climate solutions account—state
5 appropriation is provided solely for the agency to implement aspects
6 of their watershed resilience action plan for the Snohomish
7 watershed, including activities to support kelp and eelgrass
8 stewardship, a large woody debris program, aquatic restoration
9 grants, and culvert removal.

10 (17) \$5,991,000 of the natural climate solutions account—state
11 appropriation is provided solely for investment in urban forestry to
12 support reduction of negative environmental conditions such as heat,
13 flooding, and pollution and helping communities become greener,
14 cleaner, healthier, and more resilient.

15 (18) \$7,791,000 of the climate commitment account—state
16 appropriation is provided solely for the agency to analyze current
17 infrastructure and build a plan for the department to achieve its
18 greenhouse gas emission reduction targets.

19 (19) \$2,365,000 of the climate commitment account—state
20 appropriation is provided solely for the department to make
21 investments in education and training to bolster a statewide natural
22 resources workforce to support the health and resilience of
23 Washington's forests. Of this amount, \$800,000 is provided solely to
24 provide wildland fire management training to tribal communities and
25 members.

26 (20) \$3,356,000 of the natural climate solutions account—state
27 appropriation is provided solely to increase the agency's capacity to
28 provide active management of department of natural resources natural
29 areas.

30 (21) \$1,500,000 of the general fund—state appropriation for
31 fiscal year 2024 (~~and~~), \$1,500,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$1,817,000 of the aquatic
33 lands enhancement account—state appropriation are provided solely for
34 full-time and seasonal crews from the Washington conservation corps
35 and other corps programs to conduct work benefiting the management of
36 state managed lands, including aquatic reserves management, natural
37 areas restoration and conservation, trail work, and forest resiliency
38 activities as well as other recreation and habitat projects with
39 agency partners.

1 (22) (a) \$475,000 of the general fund—state appropriation for
2 fiscal year 2024, \$253,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$62,000 of the model toxics control
4 operating account—state appropriation are provided solely for a
5 geoduck task force. Of the amounts provided in this subsection,
6 \$411,000 of the general fund—state appropriation for fiscal year 2024
7 and \$208,000 of the general fund—state appropriation for fiscal year
8 2025 are for the department's costs for the task force, and the
9 remaining amounts are for the department to provide to the department
10 of ecology, the department of fish and wildlife, and the Puget Sound
11 partnership for their projected costs for the task force.

12 (b) The task force must investigate opportunities to reduce
13 negative impacts to tribal treaty and state geoduck harvest and
14 promote long-term opportunities to expand or sustain geoduck harvest.
15 The task force must provide a report to the commissioner of public
16 lands and the legislature, in compliance with RCW 43.01.036, by
17 December 1, 2024, that includes analysis and recommendations related
18 to the following elements:

19 (i) The feasibility of intervention to enhance the wildstock of
20 geoduck, including reseeded projects;

21 (ii) Factors that are preventing areas from being classified for
22 commercial harvest of wildstock geoduck or factors that are leading
23 to existing wildstock geoduck commercial tract classification
24 downgrade, and recommendations to sustainably and cost-effectively
25 increase the number and area of harvestable tracts, including:

26 (A) Consideration of opportunities and recommendations presented
27 in previous studies and reports;

28 (B) An inventory of wastewater treatment plant and surface water
29 runoff point sources impacting state and tribal geoduck harvesting
30 opportunities within the classified commercial shellfish growing
31 areas in Puget Sound;

32 (C) A ranking of outfalls and point sources identified in
33 (b)(ii)(B) of this subsection prioritized for future correction to
34 mitigate downgraded classification of areas with commercial geoduck
35 harvest opportunity;

36 (D) An inventory of wildstock geoduck tracts that are most
37 impacted by poor water quality or other factors impacting
38 classification;

1 (E) Consideration of the role of sediment load and urban runoff,
2 and pathways to mitigate these impacts; and

3 (F) Recommendations for future actions to improve the harvest
4 quantity of wildstock geoduck and to prioritize areas that can attain
5 improved classification most readily, while considering the influence
6 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

7 (c) The commissioner of public lands must invite the following
8 representatives to participate in the task force:

9 (i) A representative of the department of natural resources, who
10 shall serve as the chair of the task force;

11 (ii) Representatives of tribes with treaty or reserved rights to
12 geoduck harvest in Washington state;

13 (iii) A representative of the department of ecology;

14 (iv) A representative of the department of health;

15 (v) A representative of the department of fish and wildlife;

16 (vi) A representative of the Puget Sound partnership; and

17 (vii) A representative of the academic community.

18 (d) The commissioner of public lands must appoint each
19 representative. The commissioner may invite and appoint other
20 individuals to the task force, not to exceed the number of seats of
21 tribal entities.

22 (e) Members of the task force may be reimbursed for travel
23 expenses as authorized in RCW 43.03.050 and 43.03.060.

24 (23) \$636,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$353,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Second
27 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~
28 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
29 ~~this subsection shall lapse.~~)

30 (24) \$65,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$55,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted~~
34 ~~by June 30, 2023, the amounts provided in this subsection shall~~
35 ~~lapse.~~)

36 (25) \$350,000 of the natural climate solutions account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1170 (climate response strategy).

1 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~
2 ~~this subsection shall lapse.)~~)

3 (26) \$250,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1181 (climate change/planning). (~~(If~~
6 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.)~~)

8 (27) \$164,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1216 (clean energy siting). (~~(If the~~
11 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
12 ~~subsection shall lapse.)~~)

13 (28) \$591,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$552,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Substitute
16 Senate Bill No. 5433 (derelict aquatic structures). (~~(If the bill is~~
17 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
18 ~~shall lapse.)~~)

19 (29) \$431,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$331,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Engrossed
22 Substitute House Bill No. 1498 (aviation assurance funding). (~~(If the~~
23 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
24 ~~subsection shall lapse.)~~)

25 (30) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024 and (~~(\$2,500,000)~~) \$2,822,000 of the general fund—
27 state appropriation for fiscal year 2025 are provided solely for
28 implementation of Second Substitute House Bill No. 1578 (wildland
29 fire safety). (~~(If the bill is not enacted by June 30, 2023, the~~
30 ~~amounts provided in this subsection shall lapse.)~~) Of the amounts
31 provided in this subsection, \$322,000 of the general fund—state
32 appropriation for fiscal year 2025 is provided solely for the agency
33 to operate the post-fire debris flow program.

34 (31) The department must report to and coordinate with the
35 department of ecology to track expenditures from climate commitment
36 act accounts, as defined and described in RCW 70A.65.300 and section
37 302(13) of this act.

1 (32) \$1,000,000 of the model toxics control operating account—
2 state appropriation is provided solely for tire removal projects in
3 Puget Sound, with specific priority to remove tire reefs.

4 (33) \$321,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$427,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Senate
7 Bill No. 5390 (forestlands/safeharbor). (~~(If the bill is not enacted~~
8 ~~by June 30, 2023, the amounts provided in this subsection shall~~
9 ~~lapse.)~~)

10 (34) \$70,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$30,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to advance
13 research and cooperation with governmental agencies of Finland and
14 Finnish organizations to implement sustainable forestry practices.
15 The department must report to the appropriate committees of the
16 legislature by June 30, 2024, on the use of the funds and the
17 research conducted and cooperation accomplished, and make
18 recommendations for further opportunities for collaboration.

19 (35) \$278,000 of the natural climate solutions account—state
20 appropriation is provided solely for the department to perform
21 coordination and monitoring related to Puget Sound kelp conservation
22 and recovery.

23 (36) \$312,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$313,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to coordinate
26 with the Olympic natural resources center to study emerging ecosystem
27 threats such as Swiss needlecast disease, fully implement the T3
28 watershed experiments on state trust lands, continue field trials for
29 long-term ecosystem productivity, and engage stakeholders through
30 learning-based collaboration. The department may expend up to \$30,000
31 in one fiscal year to conduct Swiss needlecast surveys.

32 (37) \$300,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to continue
35 the work specified in section 3291, chapter 413, Laws of 2019 to
36 assess public school seismic safety for school buildings not yet
37 assessed, focused on highest risk areas of the state as a priority.

38 (~~(39)~~) (38) \$10,000,000 of the natural climate solutions
39 account—state appropriation is provided solely for the department to

1 prepare commercial thinning timber sales for the purposes of
2 restoring spotted owl and riparian habitat as specified in the 1997
3 state lands habitat conservation plan, facilitating access to more
4 timber volume than is possible under normal operating funding and
5 increasing carbon sequestration. Thinning operations in designated
6 spotted owl management areas must be conducted in stands that do not
7 yet meet spotted owl habitat conditions. Thinning in riparian areas
8 must comply with department procedures for restoring riparian habitat
9 under the 1997 state lands habitat conservation plan.

10 ~~((40))~~ (39) \$5,000,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$5,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely to continue to
13 address the maintenance backlog associated with providing recreation
14 on lands managed by the department. Allowable uses include, but are
15 not limited to, maintenance, repair, or replacement of trails, toilet
16 facilities, roads, parking lots, campgrounds, picnic sites, water
17 access areas, signs, kiosks, and gates. The department is encouraged
18 to partner with nonprofit organizations in the maintenance of public
19 lands.

20 ~~((41))~~ (40) \$175,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$175,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to implement a pilot project to evaluate the costs and
24 benefits of marketing and selling specialty forest products including
25 cedar salvage, alder, and other hardwood products. The pilot project
26 must include: Identifying suitable areas for hardwood or cedar sales
27 within the administrative areas of the Olympic and Pacific Cascade
28 regions, preparing and conducting sales, and evaluating the costs and
29 benefits from conducting the sales.

30 (a) The pilot project must include an evaluation that:

31 (i) Determines if revenues from the sales are sufficient to cover
32 the costs of preparing and conducting the sales;

33 (ii) Identifies and evaluates factors impacting the sales,
34 including regulatory constraints, staffing levels, or other
35 limitations;

36 (iii) Compares the specialty sales to other timber sales that
37 combine the sale of cedar and hardwoods with other species;

1 (iv) Evaluates the bidder pool for the pilot sales and other
2 factors that impact the costs and revenues received from the sales;
3 and

4 (v) Evaluates the current and future prices and market trends for
5 cedar salvage and hardwood species.

6 (b) The department must work with affected stakeholders and
7 report to the appropriate committees of the legislature with the
8 results of the pilot project and make recommendations for any changes
9 to statute by June 30, 2025.

10 (41) \$857,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to implement
12 eradication and control measures on European green crabs on state-
13 owned aquatic lands and adjacent lands as appropriate. The department
14 must report to and coordinate with the department of fish and
15 wildlife to support the department of fish and wildlife's quarterly
16 progress reports to the legislature.

17 (42) \$710,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$473,000 of the model toxics control operating account—
19 state appropriation are provided solely for the department to develop
20 and lead a stakeholder-driven process to identify potential locations
21 for development of target shooting ranges to create alternatives to
22 dispersed shooting and to address lead pollution in known dispersed
23 shooting sites.

24 (43) \$524,000 of the resource management cost account—state
25 appropriation is provided solely for the agency to supplement the
26 cost of the contract with the department of fish and wildlife for
27 biological geoduck survey work. Within existing appropriations, the
28 agency will develop a proposal with the department of fish and
29 wildlife for the equitable and sustainable ongoing funding of this
30 work.

31 (44) \$593,000 of the natural climate solutions account—state
32 appropriation shall take effect January 1, 2025, and is provided
33 solely for the department to conduct the remote sensing, stressor
34 studies, and imagery and survey work of kelp forests and eelgrass
35 meadows pursuant to RCW 79.135.440 and development and management of
36 the native kelp forest and eelgrass meadow health and conservation
37 plan.

38 (45) \$1,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Senate
2 Bill No. 6166 (pesticide application comm.). If the bill is not
3 enacted by June 30, 2024, the amount provided in this subsection
4 shall lapse.

5 (46) \$83,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Substitute Senate
7 Bill No. 5667 (forestry riparian easements). If the bill is not
8 enacted by June 30, 2024, the amount provided in this subsection
9 shall lapse.

10 (47) \$862,000 of the climate commitment account—state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
13 bill is not enacted by June 30, 2024, the amount provided in this
14 subsection shall lapse.

15 (48) \$88,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Engrossed Senate
17 Bill No. 6120 (wildland urban interface). If the bill is not enacted
18 by June 30, 2024, the amount provided in this subsection shall lapse.

19 **Sec. 311.** 2023 c 475 s 311 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF AGRICULTURE**

| | | |
|----|---|-------------------------------|
| 22 | General Fund—State Appropriation (FY 2024). | ((\$52,938,000)) |
| 23 | | <u>\$91,987,000</u> |
| 24 | General Fund—State Appropriation (FY 2025). | ((\$69,710,000)) |
| 25 | | <u>\$74,111,000</u> |
| 26 | General Fund—Federal Appropriation. | ((\$38,414,000)) |
| 27 | | <u>\$48,259,000</u> |
| 28 | General Fund—Private/Local Appropriation. | \$193,000 |
| 29 | <u>Agricultural Pest and Disease Response Account—State</u> | |
| 30 | <u>Appropriation.</u> | <u>\$2,000,000</u> |
| 31 | Aquatic Lands Enhancement Account—State | |
| 32 | Appropriation. | ((\$2,839,000)) |
| 33 | | <u>\$2,840,000</u> |
| 34 | Climate Commitment Account—State Appropriation. | ((\$3,819,000)) |
| 35 | | <u>\$4,450,000</u> |
| 36 | Natural Climate Solutions Account—State | |
| 37 | Appropriation. | \$261,000 |
| 38 | Water Quality Permit Account—State Appropriation. | \$73,000 |

| | | |
|----|--|--------------------------------|
| 1 | Model Toxics Control Operating Account—State | |
| 2 | Appropriation. | ((\$13,589,000)) |
| 3 | | <u>\$13,613,000</u> |
| 4 | Northeast Washington Wolf-Livestock Management | |
| 5 | Nonappropriated Account—State Appropriation. | \$1,600,000 |
| 6 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 7 | Appropriation. | ((\$36,875,000)) |
| 8 | | <u>\$10,875,000</u> |
| 9 | TOTAL APPROPRIATION. | ((\$220,311,000)) |
| 10 | | <u>\$250,262,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$18,000,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$17,000,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely to continue
16 the we feed Washington program, a state alternative to the United
17 States department of agriculture farmers to families food box
18 program, and provide resources for hunger relief organizations.

19 (2) \$4,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$4,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for local food system
22 infrastructure and market access grants.

23 (3) ((~~\$3,655,000~~)) \$4,992,000 of the general fund—state
24 appropriation for fiscal year 2024 and \$3,655,000 of the general fund
25 —state appropriation for fiscal year 2025 are provided solely for
26 implementing a *Popillia japonica* monitoring and eradication program
27 in central Washington.

28 (4) ((~~\$15,000,000~~)) \$51,000,000 of the general fund—state
29 appropriation for fiscal year 2024 and \$15,000,000 of the general
30 fund—state appropriation for fiscal year 2025 ((and ~~\$15,000,000~~ of
31 the coronavirus state fiscal recovery fund federal appropriation))
32 are provided solely for implementing the emergency food assistance
33 program as defined in RCW 43.23.290.

34 (5) \$246,000 of the general fund—state appropriation for fiscal
35 year 2024, \$246,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$1,550,000 of the general fund—federal
37 appropriation are provided solely for implementing a *Vespa mandarinia*
38 eradication program.

1 (6) \$1,600,000 of the northeast Washington wolf-livestock
2 management nonappropriated account—state appropriation is provided
3 solely for the department to conduct the following:

4 (a) Offer grants for the northeast Washington wolf-livestock
5 management program as provided in RCW 16.76.020, in the amount of
6 \$1,400,000 for the biennium.

7 (i) Funds from the grant program must be used only for the
8 deployment of nonlethal deterrence, specifically with the goal to
9 reduce the likelihood of cattle being injured or killed by wolves by
10 deploying proactive, preventative methods that have a high
11 probability of producing effective results. Grant proposals will be
12 assessed partially on this intent. Grantees who use funds for range
13 riders or herd monitoring must deploy this tool in a manner so that
14 targeted areas with cattle are visited daily or near daily. Grantees
15 must collaborate with other grantees of the program and other
16 entities providing prevention efforts resulting in coordinated wolf-
17 livestock conflict deterrence efforts, both temporally and spatially,
18 therefore providing well timed and placed preventative coverage on
19 the landscape. Additionally, range riders must document their
20 activities with GPS track logs and provide written description of
21 their efforts to the department of fish and wildlife on a monthly
22 basis. The department shall incorporate the requirements of this
23 subsection into contract language with the grantees.

24 (ii) In order to provide continuity of services to meet the long-
25 term intent of the program, no less than \$1,100,000 of the funding
26 allocated in this subsection (a) shall be awarded to entities who
27 have proven ability to meet program intent as described in (a)(i) of
28 this subsection and who have been awarded funds through this grant
29 program or pass-through funds from the northeast Washington wolf-
30 livestock management nonappropriated account in the past. The
31 remaining \$300,000 may be awarded to new applicants whose
32 applications meet program intent and all of other requirements of the
33 program. If no applications from new entities are deemed qualified,
34 the unused funds shall be awarded in equal amounts to successful
35 grantees. The department retains the final decision making authority
36 over disbursement of funds. Annual reports from grantees will be
37 assessed for how well grant objectives were met and used to decide
38 whether future grant funds will be awarded to past grantees.

39 (b) Within the amounts provided in this subsection, the
40 department must provide \$100,000 each fiscal year to the sheriffs

1 offices of Ferry and Stevens counties for providing a local wildlife
2 specialist to aid the department of fish and wildlife in the
3 management of wolves in northeast Washington.

4 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
5 federal appropriation is provided solely for grants and technical
6 assistance to producers and processors for meat and poultry
7 processing.

8 (8) \$842,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$822,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of chapter
11 135, Laws of 2022, which requires the department to establish
12 cannabis testing lab quality standards by rule.

13 (9) \$3,038,000 of the climate commitment account—state
14 appropriation is provided solely to implement organic materials
15 legislation passed in the 2022 legislative session.

16 (10) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to contract with Washington
19 State University's IMPACT Center to conduct an analysis of the
20 threats, barriers, and challenges facing the state's agricultural
21 producers.

22 (11) \$581,000 of the climate commitment account—state
23 appropriation is provided solely to implement a science-based,
24 voluntary software program called saving tomorrow's agricultural
25 resources (STAR) which provide producers tools to track soil health
26 improvements and the ability to generate market-based incentives.

27 (12) \$1,492,000 of the model toxics control operating account—
28 state appropriation is provided solely to increase capacity and
29 support work to reduce nitrate pollution in groundwater from
30 irrigated agriculture in the lower Yakima valley.

31 (13) (~~(\$88,000)~~) \$394,000 of the general fund—state appropriation
32 for fiscal year 2024, \$88,000 of the general fund—state appropriation
33 for fiscal year 2025, and (~~(\$702,000)~~) \$1,053,000 of the general fund
34 —federal appropriation are provided solely to match federal funding
35 for eradication treatments and follow-up monitoring of invasive
36 moths.

37 (14) \$120,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$120,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to continue the early detection

1 program for the spotted lanternfly and the associated invasive
2 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
3 control programs.

4 (15) \$90,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$90,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to implement
7 changes that advance equity for underrepresented farmers and ranchers
8 in the department's programs and services. In carrying out this duty,
9 the department may focus on implementation of:

10 (a) Proequity and inclusion strategies within the activities and
11 services of the regional markets program;

12 (b) Recommendations from the department's 2022 report to the
13 legislature on equity for underrepresented farmers and ranchers; and

14 (c) Community-generated suggestions resulting from stakeholder
15 engagement activities. In carrying out this duty, the department may
16 engage with underrepresented farmers and ranchers to advise and
17 provide guidance as the department works to implement changes to
18 improve equity and inclusion in the department's services and
19 programs, and where possible in the agricultural industry more
20 broadly.

21 (16) \$261,000 of the natural climate solutions account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1170 (climate response strategy).

24 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
25 this subsection shall lapse.))~~

26 (17) \$200,000 of the climate commitment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1216 (clean energy siting).

29 ~~((If the bill is not enacted by June 30, 2023, the amount provided in this
30 subsection shall lapse.))~~

31 (18) \$116,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$110,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Substitute

34 House Bill No. 1500 (cottage food sales cap). ~~((If the bill is not
35 enacted by June 30, 2023, the amounts provided in this subsection
36 shall lapse.))~~

37 (19) The department must report to and coordinate with the
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 (20) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a community-based
6 organization in Whatcom county for the food and farm finder program,
7 which connects local food producers with retail and wholesale
8 consumers throughout the state.

9 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
10 federal appropriation is provided solely for local food system
11 infrastructure and market access grants, the emergency food
12 assistance program, and a state farmers to families food box program.
13 The total expenditures from the coronavirus state fiscal recovery
14 fund—federal for these purposes in fiscal year 2023 and fiscal year
15 2024 may not exceed the total amounts provided in section 311(1),
16 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
17 fiscal recovery fund—federal for these purposes.

18 (22) \$47,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$47,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
22 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
23 ~~shall lapse.~~)

24 (23) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to provide a
27 grant to a food bank in Pierce county for the continued provision of
28 food bank services to low-income individuals, including costs related
29 to the potential relocation of the food bank.

30 (24) \$128,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$127,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to the Tri-Cities
33 food bank for operations including food storage.

34 (25) \$170,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$170,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to continue a shellfish
37 coordinator position.

38 (26) \$635,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$635,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for compliance-based laboratory
2 analysis of pesticides in cannabis.

3 (27) \$220,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the agency to partner with the
5 department of commerce to conduct a study to better understand the
6 opportunities and challenges, as well as identify solutions to
7 existing barriers, to create a healthy marketplace for hemp.

8 (28) \$112,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$683,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the agency to partner with
11 organizations to promote diversity and develop agricultural
12 leadership and educational opportunities.

13 (29) \$250,000 of the climate commitment account—state
14 appropriation is provided solely for the department to facilitate a
15 work group and prepare a comprehensive report with recommendations
16 regarding the establishment of a grant program to support farmers in
17 the purchase of green fertilizer produced within the state of
18 Washington.

19 (a) The work group convened by the department shall include
20 representatives from the department of ecology, the department of
21 commerce, Washington state agricultural organizations, manufacturers
22 of green fertilizer products, and other relevant stakeholders as
23 determined by the department.

24 (b) The work group shall review, analyze, and propose the
25 structure of a grant program designed to encourage farmers to
26 purchase green fertilizer produced within the state of Washington.
27 The review shall include considerations of:

28 (i) The environmental benefits of green fertilizer;

29 (ii) Economic impacts on farmers;

30 (iii) The development and capacity of local green fertilizer
31 manufacturers; and

32 (iv) Ensuring equitable access to the grant program among
33 different agricultural sectors.

34 (c) The department shall submit a comprehensive report of its
35 findings and recommendations to the governor and appropriate
36 committees of the legislature no later than November 1, 2024,
37 including a detailed plan for the administration of the proposed
38 grant program and a recommended funding level. The report shall

1 include legislative and regulatory changes, if necessary, to
2 establish and manage the program effectively.

3 (30) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a Washington
6 based nonprofit organization that supports farmworkers to help
7 develop and share farmworker ideas to improve production in ways that
8 are meaningful to both workers and growers. These funds must be used
9 to conduct outreach to farmworkers, provide support, and facilitate
10 access to educational materials, tools, and technology to further the
11 engagement and collaboration of both farmworkers and their employers.

12 (31) \$250,000 of the climate commitment account—state
13 appropriation shall take effect January 1, 2025, and is provided
14 solely for the department to complete an assessment of how many acres
15 of agricultural land could be removed from active production for the
16 state to meet the requirements of the clean energy transformation act
17 and the state energy strategy. The assessment may include a
18 comparison of possible alternative scenarios ranging from lowest to
19 highest impact. The department must report the legislature on its
20 assessment in accordance with RCW 43.01.036 by June 30, 2025.

21 (32) \$131,000 of the climate commitment account—state
22 appropriation shall take effect January 1, 2025, and is provided
23 solely for a dedicated position to lead and direct the department's
24 climate strategy. Tasks for this position include research,
25 stakeholder engagement, program inventory, and coordination, as well
26 as long-term planning.

27 (33) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to provide a
30 grant to a food bank in Tacoma for the expanded provision of food
31 bank services to low-income individuals.

32 (34) \$120,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute Senate
34 Bill No. 6278 (organic agriculture). If the bill is not enacted by
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (35) \$2,000,000 of the agricultural pest and disease response
37 account—state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 6036 (agriculture pest & disease). If the

1 bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (36) \$139,000 of the model toxics control operating account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5972 (neonicotinoid pesticides). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (37) \$2,000,000 of the model toxics control operating account—
9 state appropriation is provided solely for research, including, but
10 not limited to, ongoing research and trial research; larger scale
11 treatment trials; and permit development, including required
12 monitoring and review, to assist with development of an integrated
13 pest management plan to find a suitable replacement for imidacloprid
14 to address burrowing shrimp in Willapa bay and Grays Harbor and
15 facilitate continued shellfish cultivation on tidelands. In selecting
16 research recipients for this purpose, the department must incorporate
17 the advice of the Willapa-Grays Harbor working group formed on
18 October 15, 2019. Up to eight percent of the amount provided in this
19 subsection may be used by the department to reimburse any
20 participating group or individual for their expenses associated with
21 meeting participation, preparation, or travel, in accordance with
22 chapter 43.03 RCW.

23 (38) \$400,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for grants to farmers to help offset the
25 costs of gaining organic certification and the associated inspection
26 fees.

27 (39)(a) \$250,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for the department to administer
29 a grant program to farmers to promote hiring local workers, providing
30 locally grown food, reducing transportation pollution, and
31 strengthening food sovereignty and climate and disaster resiliency.

32 (b) To qualify for the grant program, the farm must grow
33 handpicked specialty crop vegetables that are provided to local
34 markets or schools, hire only domestic agricultural workers, and be
35 owned and operated by a state resident.

36 (c) Under the grant program, each farm submitting proof of
37 eligibility for the grant program to the department may be offered
38 grant funding in an amount up to the equivalent of four weeks of

1 their paid overtime hours during peak harvest for their specialty
2 crop vegetable, up to \$20,000.

3 **Sec. 312.** 2023 c 475 s 312 (uncodified) is amended to read as
4 follows:

5 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

| | | |
|----|---|-----------------------------|
| 6 | General Fund—State Appropriation (FY 2024). | (\$ 924,000) |
| 7 | | <u>\$893,000</u> |
| 8 | General Fund—State Appropriation (FY 2025). | (\$ 919,000) |
| 9 | | <u>\$887,000</u> |
| 10 | Climate Commitment Account—State Appropriation. | \$7,369,000 |
| 11 | Energy Facility Site Evaluation Council Account— | |
| 12 | Private/Local Appropriation. | \$26,896,000 |
| 13 | TOTAL APPROPRIATION. | (\$ 36,108,000) |
| 14 | | <u>\$36,045,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$2,352,000 of the climate commitment account—state
18 appropriation is provided solely to support agency operations and to
19 hire additional environmental siting and compliance positions needed
20 to support an anticipated workload increase from new clean energy
21 projects.

22 (2) \$757,000 of the climate commitment account—state
23 appropriation is provided solely for ~~((grants to tribes to review~~
24 ~~green energy project applications))~~ preapplication development and
25 clean energy manufacturing review, reimbursement to tribes for costs
26 associated with clean energy project application reviews, and
27 contracted services for green hydrogen and clean energy manufacturing
28 programs.

29 (3) \$358,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
32 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.))~~

34 (4) The council must report to and coordinate with the department
35 of ecology to track expenditures from climate commitment act
36 accounts, as defined and described in RCW 70A.65.300 and section
37 302(13) of this act.

1 (5) \$3,902,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Substitute
3 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is~~
4 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
5 ~~shall lapse.~~)

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2023 c 475 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

| | |
|---|---------------------------------|
| General Fund—State Appropriation (FY 2024) | (((\$4,041,000))) |
| | <u>\$4,043,000</u> |
| General Fund—State Appropriation (FY 2025) | (((\$3,640,000))) |
| | <u>\$4,004,000</u> |
| Architects' License Account—State Appropriation. | (((\$1,759,000))) |
| | <u>\$1,823,000</u> |
| <u>Climate Investment Account—State Appropriation.</u> | <u>\$30,000,000</u> |
| Real Estate Commission Account—State Appropriation. | (((\$15,753,000))) |
| | <u>\$15,726,000</u> |
| Uniform Commercial Code Account—State Appropriation. | (((\$3,481,000))) |
| | <u>\$3,496,000</u> |
| Real Estate Education Program Account—State Appropriation. | (((\$316,000))) |
| | <u>\$308,000</u> |
| Real Estate Appraiser Commission Account—State Appropriation. | (((\$2,067,000))) |
| | <u>\$2,396,000</u> |
| Business and Professions Account—State Appropriation. | (((\$30,924,000))) |
| | <u>\$31,236,000</u> |
| Real Estate Research Account—State Appropriation. | \$461,000 |
| Firearms Range Account—State Appropriation. | \$74,000 |
| Funeral and Cemetery Account—State Appropriation. | (((\$118,000))) |
| | <u>\$125,000</u> |
| Landscape Architects' License Account—State Appropriation. | (((\$86,000))) |
| | <u>\$95,000</u> |
| Appraisal Management Company Account—State Appropriation. | (((\$250,000))) |
| | <u>\$258,000</u> |
| Concealed Pistol License Renewal Notification Account—State Appropriation. | \$142,000 |
| Geologists' Account—State Appropriation. | (((\$48,000))) |
| | <u>\$55,000</u> |

1 Derelict Vessel Removal Account—State Appropriation. . . . \$37,000
 2 TOTAL APPROPRIATION. ((\$63,197,000))
 3 \$94,279,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) \$142,000 of the concealed pistol license renewal notification
 7 account—state appropriation and \$74,000 of the firearms range account
 8 —state appropriation are provided solely to implement chapter 74,
 9 Laws of 2017 (concealed pistol license).

10 (2) \$6,000 of the general fund—state appropriation for fiscal
 11 year 2024, \$9,000 of the general fund—state appropriation for fiscal
 12 year 2025, \$8,000 of the architects' license account—state
 13 appropriation, \$74,000 of the real estate commission account—state
 14 appropriation, \$14,000 of the uniform commercial code account—state
 15 appropriation, \$10,000 of the real estate appraiser commission
 16 account—state appropriation, and \$139,000 of the business and
 17 professions account—state appropriation are provided solely for the
 18 department to redesign and improve its online services and website,
 19 and are subject to the conditions, limitations, and review
 20 requirements of section 701 of this act.

21 (3) \$7,000 of the general fund—state appropriation for fiscal
 22 year 2024, \$9,000 of the general fund—state appropriation for fiscal
 23 year 2025, \$5,000 of the architects' license account—state
 24 appropriation, \$43,000 of the real estate commission account—state
 25 appropriation, \$8,000 of the uniform commercial code account—state
 26 appropriation, \$8,000 of the real estate (~~education program~~)
 27 appraiser commission account—state appropriation, \$166,000 of the
 28 business and professions account—state appropriation, \$9,000 of the
 29 funeral and cemetery account—state appropriation, \$3,000 of the
 30 landscape architects' license account—state appropriation, \$2,000 of
 31 the appraisal management company account—state appropriation, and
 32 \$5,000 of the geologists' account—state appropriation are provided
 33 solely for implementation of Second Substitute House Bill No. 1009
 34 (military spouse employment). (~~If the bill is not enacted by June~~
 35 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

36 (4) \$20,000 of the business and professions account—state
 37 appropriation is provided solely for implementation of House Bill No.
 38 1017 (cosmetologists, licenses, etc.). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (5) \$320,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 1143 (firearms purchase and transfer). ~~((If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.))~~

8 (6) \$5,000 of the architects' license account—state
9 appropriation, \$31,000 of the real estate commission account—state
10 appropriation, \$5,000 of the real estate appraiser commission account
11 —state appropriation, \$64,000 of the business and professions account
12 —state appropriation, \$5,000 of the funeral and cemetery account—
13 state appropriation, \$5,000 of the landscape architects' license
14 account—state appropriation, \$5,000 of the appraisal management
15 company account—state appropriation, and \$5,000 of the geologists'
16 account—state appropriation are provided solely for implementation of
17 House Bill No. 1301 (license review and requirements). ~~((If the bill~~
18 ~~is not enacted by June 30, 2023, the amounts provided in this~~
19 ~~subsection shall lapse.))~~

20 (7) \$25,000 of the real estate ~~((appraiser))~~ commission account—
21 state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5191 (real estate agency). ~~((If the bill~~
23 ~~is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.))~~

25 (8) \$19,000 of the funeral and cemetery account—state
26 appropriation is provided solely for implementation of Substitute
27 Senate Bill No. 5261 (cemetery authority deadlines). ~~((If the bill is~~
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
29 ~~shall lapse.))~~

30 (9) \$308,000 of the real estate appraiser commission account—
31 state appropriation is provided solely for implementation of
32 Engrossed House Bill No. 1797 (real estate appraisers). ~~((If the bill~~
33 ~~is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (10) \$45,000 of the architects' license account—state
36 appropriation is provided solely for implementation of Substitute
37 Senate Bill No. 5794 (architecture licensing exams). If the bill is
38 not enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 (11) \$354,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5995 (interpreters and translators). If
4 the bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (12)(a) \$30,000,000 of the climate investment account—state
7 appropriation is provided solely for payments to support farm fuel
8 users and transporters who have purchased fuel for agricultural
9 purposes that is exempt from the requirements of the climate
10 commitment act, as described in RCW 70A.65.080(7)(e), but paid a
11 surcharge or an additional fee. In providing such payments, the
12 department must prioritize:

13 (i) Farming and transportation operations, prioritizing
14 noncorporate farms first;

15 (ii) Ease of use and accessibility for recipients; and

16 (iii) Speed and efficiency in administering the payments.

17 (b) The department must use a tiered system of payments based on
18 the annual number of gallons of agricultural fuel consumed, as
19 determined by the farm fuel user or transporter in a signed
20 attestation. The department shall use the following payment tiers:

21 (i) \$600 to recipients with annual agricultural fuel use of less
22 than 1,000 gallons;

23 (ii) \$2,300 to recipients with annual agricultural fuel use
24 greater than or equal to 1,000 gallons and less than 4,000 gallons;

25 (iii) \$3,400 to recipients with annual agricultural fuel use
26 greater than or equal to 4,000 gallons and less than 10,000 gallons;
27 and

28 (iv) \$4,500 to recipients with annual agricultural fuel use
29 greater than or equal to 10,000 gallons.

30 (c) Recipients of payments under this subsection may submit
31 receipts and other documentation as part of their attestation showing
32 that they were overcharged for fuel costs due to the impact of
33 chapter 70A.65 RCW.

34 (d) The department may use no more than five percent of the
35 amounts provided for this specific purpose on administration. The
36 department must begin providing payments by September 1, 2024.

37 **Sec. 402.** 2023 c 475 s 402 (uncodified) is amended to read as
38 follows:

39 **FOR THE WASHINGTON STATE PATROL**

| | | |
|----|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2024) | ((\$77,651,000)) |
| 2 | | <u>\$77,278,000</u> |
| 3 | General Fund—State Appropriation (FY 2025) | ((\$78,281,000)) |
| 4 | | <u>\$83,583,000</u> |
| 5 | General Fund—Federal Appropriation | \$16,972,000 |
| 6 | General Fund—Private/Local Appropriation | \$3,091,000 |
| 7 | Death Investigations Account—State Appropriation . . . | ((\$9,145,000)) |
| 8 | | <u>\$9,592,000</u> |
| 9 | County Criminal Justice Assistance Account—State | |
| 10 | Appropriation | ((\$4,893,000)) |
| 11 | | <u>\$4,894,000</u> |
| 12 | Municipal Criminal Justice Assistance Account—State | |
| 13 | Appropriation | \$1,800,000 |
| 14 | Fire Service Trust Account—State Appropriation | \$131,000 |
| 15 | Vehicle License Fraud Account—State Appropriation | \$119,000 |
| 16 | Disaster Response Account—State Appropriation | \$8,000,000 |
| 17 | Fire Service Training Account—State Appropriation . . . | ((\$13,456,000)) |
| 18 | | <u>\$13,457,000</u> |
| 19 | Model Toxics Control Operating Account—State | |
| 20 | Appropriation | \$596,000 |
| 21 | Fingerprint Identification Account—State | |
| 22 | Appropriation | \$15,200,000 |
| 23 | TOTAL APPROPRIATION | ((\$229,335,000)) |
| 24 | | <u>\$234,713,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$8,000,000 of the disaster response account—state
28 appropriation is provided solely for Washington state fire service
29 resource mobilization costs incurred in response to an emergency or
30 disaster authorized under RCW 43.43.960 through 43.43.964. The state
31 patrol shall submit a report quarterly to the office of financial
32 management and the legislative fiscal committees detailing
33 information on current and planned expenditures from this account.
34 This work shall be done in coordination with the military department.

35 (2) \$79,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$146,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for compensation adjustments for
38 commissioned staff as provided for in the omnibus transportation
39 appropriations act.

1 (3) \$20,000 of the fingerprint identification account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill
4 is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.~~)

6 (4) \$16,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$15,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of House Bill
9 No. 1179 (nonconviction data/auditor). (~~If the bill is not enacted
10 by June 30, 2023, the amounts provided in this subsection shall
11 lapse.~~)

12 (5) \$26,000 of the fingerprint identification account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 1069 (mental health counselor compensation). (~~If the
15 bill is not enacted by June 30, 2023, the amount provided in this
16 subsection shall lapse.~~)

17 (6) \$500,000 of the disaster response account—state
18 appropriation, is provided solely to continue a pilot project for the
19 early deployment or repositioning of Washington state fire service
20 resources in advance of an expected mobilization event. Any
21 authorization for the deployment of resources under this section must
22 be authorized in accordance with section 6 of the Washington state
23 fire services resource mobilization plan.

24 (7) \$320,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$68,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5367 (products containing THC).
28 (~~If the bill is not enacted by June 30, 2023, the amounts provided
29 in this subsection shall lapse.~~)

30 (8) \$1,133,000 of the fingerprint identification account—state
31 appropriation is provided solely for implementation of Substitute
32 Senate Bill No. 5499 (multistate nurse licensure). (~~If the bill is
33 not enacted by June 30, 2023, the amount provided in this subsection
34 shall lapse.~~)

35 (9) \$1,000,000 of the fire service training account—state
36 appropriation is provided solely for the firefighter apprenticeship
37 training program.

38 (10) \$12,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$12,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to support the Washington state
2 missing and murdered indigenous women and people task force in
3 section 912 of this act.

4 (11)(a) \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for financial assistance to local
6 jurisdictions to conduct DNA testing for unidentified remains, and
7 for those remains that failed to yield a CODIS match, for forensic
8 genetic genealogy DNA testing to be conducted. Local jurisdictions
9 may contract for these services. The purpose of this funding is to
10 provide sufficient funding to eliminate the backlog of unidentified
11 remains awaiting testing. This funding is intended to supplement DNA
12 testing and investigative genealogy available through the national
13 missing and unidentified persons system or the Washington state
14 patrol crime lab to provide timely identification of remains and
15 entry into CODIS, and should be prioritized for cases not meeting
16 eligibility requirements for the national missing and unidentified
17 persons system or cases already tested for DNA analysis that failed
18 to yield a CODIS match.

19 (b) For purposes of this subsection, "forensic genetic genealogy
20 DNA testing" means any technology performed in a forensic laboratory
21 capable of producing a forensic genealogy profile with a minimum of
22 100,000 genetic markers and compatible with multiple genealogical
23 databases consented for law enforcement use and includes associated
24 genealogical research.

25 (c) Records from the DNA testing or forensic genetic genealogy
26 DNA testing, including DNA profiles and markers, of unidentified
27 remains funded under this subsection are sensitive and shall be
28 treated as confidential to the fullest extent allowed under the law.

29 (12) Any funds provided to the missing and exploited children
30 task force shall ensure operations are adherent to federally
31 established internet crimes against children standards.

32 (13) \$2,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 5299 (law enf. officer protection). If the
35 bill is not enacted by June 30, 2024, the amount provided in this
36 subsection shall lapse.

37 (14) Within existing resources, the Washington state patrol may
38 provide security and protection to the secretary of state and to his
39 or her family during a presidential election campaign and through two
40 weeks following inauguration.

1 (15) \$88,742 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute Senate
3 Bill No. 5812 (electrical vehicle fires). If the bill is not enacted
4 by June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2023 c 475 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

| | |
|---|----------------------------|
| General Fund—State Appropriation (FY 2024) | (\$46,191,000) |
| | <u>\$46,840,000</u> |
| General Fund—State Appropriation (FY 2025) | (\$45,208,000) |
| | <u>\$54,232,000</u> |
| General Fund—Federal Appropriation | (\$108,354,000) |
| | <u>\$148,569,000</u> |
| General Fund—Private/Local Appropriation | \$8,079,000 |
| Dedicated Cannabis Account—State Appropriation (FY 2024) | (\$593,000) |
| | <u>\$550,000</u> |
| Dedicated Cannabis Account—State Appropriation (FY 2025) | (\$618,000) |
| | <u>\$550,000</u> |
| Washington Opportunity Pathways Account—State Appropriation | \$8,429,000 |
| Performance Audits of Government Account—State Appropriation | \$213,000 |
| Workforce Education Investment Account—State Appropriation | \$9,479,000 |
| Elementary and Secondary School Emergency Relief III Account—Federal Appropriation | \$3,524,000 |
| TOTAL APPROPRIATION | (\$230,688,000) |
| | <u>\$280,465,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ~~(\$21,778,000)~~ \$22,389,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$21,778,000)~~ \$22,470,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to
2 receive the Daniel J. Evans civic education award.

3 (ii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in section 501,
6 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
7 of 2021. The status report of each proviso shall include, but not be
8 limited to, the following information: Purpose and objective, number
9 of state staff funded by the proviso, number of contractors, status
10 of proviso implementation, number of beneficiaries by year, list of
11 beneficiaries, a comparison of budgeted funding and actual
12 expenditures, other sources and amounts of funding, and proviso
13 outcomes and achievements.

14 (iii) Districts shall annually report to the office of the
15 superintendent of public instruction on: (A) The annual number of
16 graduating high school seniors within the district earning the
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and
18 (B) the number of high school students earning competency-based high
19 school credits for world languages by demonstrating proficiency in a
20 language other than English. The office of the superintendent of
21 public instruction shall provide a summary report to the office of
22 the governor and the appropriate committees of the legislature by
23 December 1st of each year.

24 (iv) The office of the superintendent of public instruction shall
25 perform ongoing program reviews of alternative learning experience
26 programs, dropout reengagement programs, and other high risk
27 programs. Findings from the program reviews will be used to support
28 and prioritize the office of the superintendent of public instruction
29 outreach and education efforts that assist school districts in
30 implementing the programs in accordance with statute and legislative
31 intent, as well as to support financial and performance audit work
32 conducted by the office of the state auditor.

33 (v) The superintendent of public instruction shall integrate
34 climate change content into the Washington state learning standards
35 across subject areas and grade levels. The office shall develop
36 materials and resources that accompany the updated learning standards
37 that encourage school districts to develop interdisciplinary units
38 focused on climate change that include authentic learning
39 experiences, that integrate a range of perspectives, and that are
40 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for
2 maintenance of the apportionment system, including technical staff
3 and the data governance working group.

4 (b) \$494,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$494,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the implementation of
7 chapter 240, Laws of 2010, including staffing the office of equity
8 and civil rights.

9 (c) \$61,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$61,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the ongoing work of the
12 education opportunity gap oversight and accountability committee.

13 (d) \$96,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$96,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the implementation of
16 chapter 380, Laws of 2009 (enacting the interstate compact on
17 educational opportunity for military children).

18 (e) \$285,000 of the Washington opportunity pathways account—state
19 appropriation is provided solely for activities related to public
20 schools other than common schools authorized under chapter 28A.710
21 RCW.

22 (f) \$123,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$123,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of chapter
25 163, Laws of 2012 (foster care outcomes). The office of the
26 superintendent of public instruction shall annually report each
27 December on the implementation of the state's plan of cross-system
28 collaboration to promote educational stability and improve education
29 outcomes of foster youth.

30 (g) \$1,060,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,060,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office of native
33 education to increase services to tribes, including but not limited
34 to, providing assistance to tribes and school districts to implement
35 Since Time Immemorial, applying to become tribal compact schools,
36 convening the Washington state native American education advisory
37 committee, and extending professional learning opportunities to
38 provide instruction in tribal history, culture, and government. The
39 professional development must be done in collaboration with school

1 district administrators and school directors. Funding in this
2 subsection is sufficient for the office, the Washington state school
3 directors' association government-to-government task force, and the
4 association of educational service districts to collaborate with the
5 tribal leaders congress on education to develop a tribal consultation
6 training and schedule. Of the amounts provided in this subsection:
7 \$525,000 of the general fund—state appropriation for fiscal year 2024
8 and \$525,000 of the general fund—state appropriation for fiscal year
9 2025 are provided solely for the office of native education to
10 convene a work group to develop the supports necessary to serve
11 American Indian and Alaska Native students identified as needing
12 additional literacy supports. The work group must include
13 representation from Washington's federally recognized tribes and
14 federally recognized tribes with reserved treaty rights in
15 Washington. The work group must conduct tribal consultations, develop
16 best practices, engage in professional learning, and develop
17 curricula and resources that may be provided to school districts and
18 state-tribal education compact schools to serve American Indian and
19 Alaska Native students with appropriate, culturally affirming
20 literacy supports.

21 (h) \$481,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$481,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for additional full-time
24 equivalent staff to support the work of the safety net committee and
25 to provide training and support to districts applying for safety net
26 awards.

27 (i) Districts shall report to the office the results of each
28 collective bargaining agreement for certificated staff within their
29 district using a uniform template as required by the superintendent,
30 within thirty days of finalizing contracts. The data must include but
31 is not limited to: Minimum and maximum base salaries, supplemental
32 salary information, and average percent increase for all certificated
33 instructional staff. Within existing resources by December 1st of
34 each year, the office shall produce a report for the legislative
35 evaluation and accountability program committee summarizing the
36 district level collective bargaining agreement data.

37 (j) \$3,524,000 of the elementary and secondary school emergency
38 relief III account—federal appropriation from funds attributable to
39 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.

1 117-2 is provided solely for administrative costs related to the
2 management of federal funds provided for COVID-19 response and other
3 emergency needs.

4 (k) \$150,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the office of the superintendent of
6 public instruction to plan for the development and implementation of
7 a common substitute teacher application platform.

8 (l) \$465,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for office of the attorney general legal
10 services related to special education related litigation.

11 (2) DATA SYSTEMS

12 (a) \$1,802,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,802,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementing a comprehensive
15 data system to include financial, student, and educator data,
16 including development and maintenance of the comprehensive education
17 data and research system (CEDARS).

18 (b) \$281,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$281,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for K-20 telecommunications
21 network technical support in the K-12 sector to prevent system
22 failures and avoid interruptions in school utilization of the data
23 processing and video-conferencing capabilities of the network. These
24 funds may be used to purchase engineering and advanced technical
25 support for the network.

26 (c) \$450,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$450,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the superintendent of public
29 instruction to develop and implement a statewide accountability
30 system to address absenteeism and to improve student graduation
31 rates. The system must use data to engage schools and districts in
32 identifying successful strategies and systems that are based on
33 federal and state accountability measures. Funding may also support
34 the effort to provide assistance about successful strategies and
35 systems to districts and schools that are underperforming in the
36 targeted student subgroups.

37 (3) WORK GROUPS

38 (a) \$68,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$68,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute House Bill No. 1013 (regional apprenticeship prgs). (~~If~~
3 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
4 ~~this subsection shall lapse.~~)

5 (b) \$200,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to meet statutory obligations
9 related to the provision of medically and scientifically accurate,
10 age-appropriate, and inclusive sexual health education as authorized
11 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
12 of 2007 (healthy youth act).

13 (c) \$118,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$118,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 75, Laws of 2018 (dyslexia).

17 (d) \$200,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of chapter
20 386, Laws of 2019 (social emotional learning).

21 (e) \$107,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$107,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the office to support the
24 children and youth behavioral health work group created in chapter
25 130, Laws of 2020 (child. mental health wk. grp).

26 (4) STATEWIDE PROGRAMS

27 (a) \$2,590,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$2,590,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the Washington kindergarten
30 inventory of developing skills. State funding shall support statewide
31 administration and district implementation of the inventory under RCW
32 28A.655.080.

33 (b) \$703,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$703,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of chapter
36 72, Laws of 2016 (educational opportunity gap).

37 (c) \$950,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$950,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the Washington reading

1 corps. The superintendent shall allocate reading corps members to
2 schools identified for comprehensive or targeted support and school
3 districts that are implementing comprehensive, proven, research-based
4 reading programs. Two or more schools may combine their Washington
5 reading corps programs.

6 (d) \$457,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$260,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
9 (biliteracy seal). Of the amounts provided in this subsection:

10 (i) \$197,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for the office to develop and establish
12 criteria for school districts to award the seal of biliteracy to
13 graduating high school students.

14 (ii) \$250,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office to provide
17 students with access to methods for students to demonstrate
18 proficiency in less commonly taught or assessed languages.

19 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for school bullying and
22 harassment prevention activities.

23 (ii) \$15,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$15,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of chapter
26 240, Laws of 2016 (school safety).

27 (iii) \$570,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$570,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office of the
30 superintendent of public instruction to provide statewide support and
31 coordination for the regional network of behavioral health, school
32 safety, and threat assessment established in chapter 333, Laws of
33 2019 (school safety and well-being).

34 (iv) \$196,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$196,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the school safety center
37 within the office of the superintendent of public instruction.

38 (A) Within the amounts provided in this subsection (4)(e)(iv),
39 \$100,000 of the general fund—state appropriation for fiscal year 2024

1 and \$100,000 of the general fund—state appropriation for fiscal year
2 2025 are provided solely for a school safety program to provide
3 school safety training for all school administrators and school
4 safety personnel. The school safety center advisory committee shall
5 develop and revise the training program, using the best practices in
6 school safety.

7 (B) Within the amounts provided in this subsection (4)(e)(iv),
8 \$96,000 of the general fund—state appropriation for fiscal year 2024
9 and \$96,000 of the general fund—state appropriation for fiscal year
10 2025 are provided solely for administration of the school safety
11 center. The safety center shall act as an information dissemination
12 and resource center when an incident occurs in a school district in
13 Washington or in another state, coordinate activities relating to
14 school safety, review and approve manuals and curricula used for
15 school safety models and training, and maintain a school safety
16 information web site.

17 (f)(i) \$162,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$162,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for youth suicide prevention
20 activities.

21 (ii) \$76,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$76,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of chapter
24 64, Laws of 2018 (sexual abuse of students).

25 (g)(i) \$280,000 of the general fund—state appropriation for
26 fiscal year 2024, \$280,000 of the general fund—state appropriation
27 for fiscal year 2025, (~~(\$593,000)~~) \$550,000 of the dedicated cannabis
28 account—state appropriation for fiscal year 2024, and (~~(\$618,000)~~)
29 \$550,000 of the dedicated cannabis account—state appropriation for
30 fiscal year 2025 are provided solely for dropout prevention,
31 intervention, and reengagement programs(~~(, including the jobs for~~
32 ~~America's graduates (JAG) program)~~), dropout prevention programs that
33 provide student mentoring, and the building bridges statewide
34 program. (~~(Students in the foster care system or who are homeless~~
35 ~~shall be given priority by districts offering the jobs for America's~~
36 ~~graduates program.)~~) The office of the superintendent of public
37 instruction shall convene staff representatives from high schools to
38 meet and share best practices for dropout prevention. Of these
39 amounts, the entire dedicated cannabis account—state appropriation is

1 provided solely for the building bridges statewide program and for
2 grants to districts for life skills training for children and youth
3 in K-12.

4 (ii) \$293,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$293,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the office of the
7 superintendent of public instruction to support district
8 implementation of comprehensive guidance and planning programs in
9 support of high-quality high school and beyond plans consistent with
10 RCW 28A.230.090.

11 (iii) \$178,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$178,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of chapter
14 291, Laws of 2017 (truancy reduction efforts).

15 (h) Sufficient amounts are appropriated in this section for the
16 office of the superintendent of public instruction to create a
17 process and provide assistance to school districts in planning for
18 future implementation of the summer knowledge improvement program
19 grants.

20 (i) \$358,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$358,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the implementation of
23 chapter 221, Laws of 2019 (CTE course equivalencies).

24 (j) \$196,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$196,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the implementation of
27 chapter 252, Laws of 2019 (high school graduation reqs.).

28 (k) \$60,000 of the general fund—state appropriation for fiscal
29 year 2024, \$60,000 of the general fund—state appropriation for fiscal
30 year 2025, and \$680,000 of the general fund—federal appropriation are
31 provided solely for the implementation of chapter 295, Laws of 2019
32 (educator workforce supply). Of the amounts provided in this
33 subsection, \$680,000 of the general fund—federal appropriation is
34 provided solely for title II SEA state-level activities to implement
35 section 103, chapter 295, Laws of 2019 relating to the regional
36 recruiters program.

37 (l) \$150,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a tribal liaison at the

1 office of the superintendent of public instruction to facilitate
2 access to and support enrollment in career connected learning
3 opportunities for tribal students, including career awareness and
4 exploration, career preparation, and career launch programs, as
5 defined in RCW 28C.30.020, so that tribal students may receive high
6 school or college credit to the maximum extent possible.

7 (m) \$57,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$57,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 288, Laws of 2020 (school meals at no cost).

11 (n) \$269,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$142,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of chapter
14 353, Laws of 2020 (innovative learning pilot).

15 (o) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office of the
18 superintendent of public instruction to provide statewide
19 coordination towards multicultural, culturally responsive, and anti-
20 racist education to support academically, socially, and culturally
21 literate learners. The office must engage community members and key
22 interested parties to:

23 (i) Develop a clear definition and framework for African American
24 studies to guide instruction in grades seven through twelve;

25 (ii) Develop a plan for aligning African American studies across
26 all content areas; and

27 (iii) Identify professional development opportunities for
28 educators and administrators to build capacity in creating high-
29 quality learning environments centered in belonging and racial
30 equity, anti-racist approaches, and asset-based methodologies that
31 pull from all students' cultural funds of knowledge.

32 (p) \$49,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$49,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of chapter
35 38, Laws of 2021 (K-12 safety & security serv.).

36 (q) \$135,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$135,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of chapter
39 111, Laws of 2021 (learning assistance program).

1 (r) \$1,152,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,157,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 164, Laws of 2021 (institutional ed./release).

5 (s) \$553,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$553,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to develop and implement a
9 mathematics pathways pilot to modernize algebra II. The office should
10 use research and engage stakeholders to develop a revised and
11 expanded course.

12 (t) \$3,348,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$3,348,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of chapter
15 107, Laws of 2022 (language access in schools).

16 (u) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the superintendent to
19 establish a media literacy and digital citizenship ambassador program
20 to promote the integration of media literacy and digital citizenship
21 instruction.

22 (v) \$294,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$294,000 of the general fund—state appropriation for
24 fiscal year 2025 provided solely for implementation of chapter 9,
25 Laws of 2022 (school consultation/tribes).

26 (w) \$8,144,000 of the Washington state opportunity pathways
27 account—state appropriation is provided solely for support to small
28 school districts and public schools receiving allocations under
29 chapters 28A.710 and 28A.715 RCW that have less than 800 enrolled
30 students, are located in urban or suburban areas, and budgeted for
31 less than \$20,000 per pupil in general fund expenditures in the
32 2022-23 school year. For eligible school districts and schools, the
33 superintendent of public instruction must allocate an amount equal to
34 the lesser of amount 1 or amount 2, as provided in (w)(i) and (ii) of
35 this subsection, multiplied by the school district or school's
36 budgeted enrollment in the 2022-23 school year.

37 (i) Amount 1 is \$1,550.

1 (ii) Amount 2 is \$20,000 minus the school district or school's
2 budgeted general fund expenditures per pupil in the 2022-23 school
3 year.

4 (x) \$76,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$15,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Substitute
7 Senate Bill No. 5072 (highly capable students). (~~If the bill is not
8 enacted by June 30, 2023, the amounts provided in this subsection
9 shall lapse.~~)

10 (y) \$72,000 of the general fund—state appropriation for fiscal
11 year 2024 and (~~(\$96,000)~~) \$4,663,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Engrossed Second Substitute Senate Bill No. 5243
14 (high school and beyond plan). (~~If the bill is not enacted by June
15 30, 2023, the amounts provided in this subsection shall lapse.~~)

16 (z) \$17,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for implementation of Engrossed
18 Substitute Senate Bill No. 5257 (elementary school recess). (~~If the
19 bill is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.~~)

21 (aa) \$169,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$76,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).
25 (~~If the bill is not enacted by June 30, 2023, the amounts provided
26 in this subsection shall lapse.~~)

27 (bb) \$39,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Senate Bill No.
29 5403 (school depreciation subfunds). (~~If the bill is not enacted by
30 June 30, 2023, the amount provided in this subsection shall lapse.~~)

31 (cc) \$532,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$436,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Second
34 Substitute Senate Bill No. 5593 (student data transfer). (~~If the
35 bill is not enacted by June 30, 2023, the amounts provided in this
36 subsection shall lapse.~~)

37 (dd) \$51,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$36,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Substitute

1 Senate Bill No. 5617 (career and technical education courses). (~~If~~
2 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
3 ~~this subsection shall lapse.~~)

4 (ee) \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$1,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the office
7 of the superintendent of public instruction to contract with a
8 community-based youth development nonprofit organization for a pilot
9 program to provide behavioral health support for youth and trauma-
10 informed, culturally responsive staff training.

11 (ff) \$50,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for the office to consult with one or
13 two public high schools that offer established courses in the early
14 childhood development and services career pathway and develop model
15 materials that may be employed by other school districts with an
16 interest in establishing or expanding similar instructional offerings
17 to students. The model materials must be developed by January 1,
18 2024.

19 (gg) \$62,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$62,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the creation of a
22 deliberative democratic climate change education program in public
23 high schools based on the Washington student climate assembly pilot
24 program. The office must use the funding to develop and promote a
25 full curriculum for student climate assemblies that can be replicated
26 in public high schools across the state and to fund a part-time
27 statewide coordinator position to oversee program outreach and
28 implementation. By January 1, 2025, the office must collect and
29 evaluate feedback from teachers, students, local government
30 employees, and elected officials participating in the pilot program
31 and report to the legislature on options to improve, expand, and
32 extend the program.

33 (hh) \$75,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the office to contract with
36 a nongovernmental agency to coordinate and serve as a fiscal agent
37 and to cover direct costs of the project education impact workgroup
38 to achieve educational parity for students experiencing foster care
39 and/or homelessness, consistent with chapter 233, Laws of 2020. The

1 office must contract with a nongovernmental agency with experience
2 coordinating administrative and fiscal support for project education
3 impact.

4 (ii) \$150,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the office to contract for a
6 feasibility study for the creation of a maritime academy on the
7 Olympic peninsula. The study must include the scope, location,
8 design, and budget for the construction of the maritime academy. The
9 study must include plans to address systems, policies, and practices
10 that address disparities of historically marginalized communities in
11 the maritime industry. A preliminary report is due to the legislature
12 by December 1, 2023, with the final feasibility study due to the
13 legislature by June 3, 2024. Funding provided in this subsection may
14 be matched by a nonprofit organization that provides high school
15 students with accredited career and technical postsecondary education
16 for maritime vessel operations and maritime curriculum to high
17 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
18 and Snohomish counties.

19 (jj) \$74,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$69,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 House Bill No. 1701 (institutional ed. programs). (~~If the bill is
23 not enacted by June 30, 2023, the amounts provided in this subsection
24 shall lapse.~~)

25 (kk) \$141,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of House Bill
28 No. 1308 (graduation pathway options). (~~If the bill is not enacted
29 by June 30, 2023, the amounts provided in this subsection shall
30 lapse.~~)

31 (ll) \$73,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$72,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Substitute
34 House Bill No. 1346 (purple star award). (~~If the bill is not enacted
35 by June 30, 2023, the amounts provided in this subsection shall
36 lapse.~~)

37 (mm) (i) \$2,500,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,500,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the office

1 to provide statewide professional development and technical
2 assistance to school districts and to provide a limited number of
3 grants for demonstration projects. The demonstration projects must
4 build school-level and district-level systems that eliminate student
5 isolation, track and reduce restraint use, and build schoolwide
6 systems to support students in distress and prevent crisis escalation
7 cycles that may result in restraint or isolation. The schoolwide
8 systems must include trauma-informed positive behavior and
9 intervention supports, de-escalation, and problem-solving skills. Of
10 the amounts provided in this subsection:

11 (A) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2025 are for grants for 10 district demonstration sites;

14 (B) \$1,334,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,334,000 of the general fund—state appropriation for
16 fiscal year 2025 are for professional development and training; and

17 (C) \$166,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$166,000 of the general fund—state appropriation for
19 fiscal year 2025 are for staff and administration support for the
20 demonstration sites and the professional development and training.

21 (ii) The office must create a technical assistance manual to
22 support the elimination of isolation and reduction of restraint and
23 room clears based on the results of the demonstration projects, and
24 must provide a report to the education committees of the legislature
25 by September 1, 2024. The report must include:

26 (A) A status update on demonstration projects that occurred
27 during the 2023-24 school year, the technical assistance manual, and
28 professional development offered statewide;

29 (B) Key implementation challenges and findings; and

30 (C) Recommendations for statewide policy changes or funding.

31 (iii) In developing the manual, the office must consult with, at
32 minimum:

33 (A) Representatives from state associations representing both
34 certificated and classified staff;

35 (B) An association representing principals;

36 (C) An association representing school administrators;

37 (D) The Washington state school directors' association;

38 (E) An association representing parents;

1 (F) An individual with lived experience of restraint and
2 isolation; and

3 (G) A representative of the protection and advocacy agency of
4 Washington.

5 (iv) The office must prioritize the provision of professional
6 development and selection of the demonstration sites to local
7 education agencies, educational programs, and staff who provide
8 educational services to students in prekindergarten through grade
9 five and who have high incidents of isolation, restraint, or injury
10 related to use of restraint or isolation. Grant recipients must
11 commit to isolation phaseout and must report on restraint reduction
12 and progress to the office by June 30, 2025.

13 (nn) \$498,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Second Substitute
15 Senate Bill No. 5849 (computer science/graduation). If the bill is
16 not enacted by June 30, 2024, the amounts provided in this subsection
17 shall lapse.

18 (oo) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for implementation of Substitute
20 Senate Bill No. 5850 (chronically absent students). If the bill is
21 not enacted by June 30, 2024, the amount provided in this subsection
22 shall lapse.

23 (pp) \$430,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Engrossed Senate
25 Bill No. 5462 (inclusive learning standards). If the bill is not
26 enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.

28 (qq) \$28,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Senate Bill No.
30 5647 (school safety/temp employees). If the bill is not enacted by
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 (rr) \$581,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Senate Bill No.
34 5852 (special education safety net). If the bill is not enacted by
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (ss) \$3,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute Senate
38 Bill No. 6053 (education data sharing). If the bill is not enacted by
39 June 30, 2024, the amount provided in this subsection shall lapse.

1 (tt) \$39,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 6264 (competency-based education). If the
4 bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (uu) \$30,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the office to create and distribute
8 age appropriate promotional and educational materials to school
9 districts for Americans of Chinese descent history month.

10 (vv) \$35,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely to print 5,000 copies, in Spanish, of
12 the league of women voters Washington elementary civics textbook to
13 distribute to students and teachers across the state.

14 (ww) \$150,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for a study to examine how free and
16 reduced-price school meal data is used as a funding driver for
17 programs. The department must provide a report to the legislature by
18 January 1, 2025, that includes recommendations for an alternative
19 metric or metrics to utilize as a funding driver for educational
20 programs in the state.

21 (5) CAREER CONNECTED LEARNING

22 (a) \$919,000 of the workforce education investment account—state
23 appropriation is provided solely for expanding career connected
24 learning as provided in RCW 28C.30.020.

25 (b) \$960,000 of the workforce education investment account—state
26 appropriation is provided solely for increasing the funding per full-
27 time equivalent for career launch programs as described in RCW
28 28A.700.130. In the 2023-2025 fiscal biennium, for career launch
29 enrollment exceeding the funding provided in this subsection, funding
30 is provided in section 504 of this act.

31 (c) \$3,600,000 of the workforce education investment account—
32 state appropriation is provided solely for the office of the
33 superintendent of public instruction to administer grants to skill
34 centers for nursing programs to purchase or upgrade simulation
35 laboratory equipment.

36 (d) \$4,000,000 of the workforce education investment account—
37 state appropriation is provided solely for implementation of Second
38 Substitute House Bill No. 1013 (regional apprenticeship prgs.). (~~If~~
39 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~

1 ~~subsection shall lapse.~~) Of the amount provided in this subsection,
2 \$2,000,000 of the workforce education investment account—state
3 appropriation is provided solely for the Marysville school district
4 to collaborate with Arlington school district, Everett Community
5 College, other local school districts, local labor unions, local
6 Washington state apprenticeship and training council registered
7 apprenticeship programs, and local industry groups to continue the
8 regional apprenticeship pathways program.

9 **Sec. 502.** 2023 c 475 s 502 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE BOARD OF EDUCATION**

| | | |
|----|--|-------------------------------|
| 12 | General Fund—State Appropriation (FY 2024). | ((\$2,155,000)) |
| 13 | | <u>\$2,161,000</u> |
| 14 | General Fund—State Appropriation (FY 2025). | ((\$6,695,000)) |
| 15 | | <u>\$7,043,000</u> |
| 16 | Elementary and Secondary School Emergency Relief III | |
| 17 | Account—Federal Appropriation. | \$1,779,000 |
| 18 | Washington Opportunity Pathways Account—State | |
| 19 | Appropriation. | \$353,000 |
| 20 | TOTAL APPROPRIATION. | ((\$10,982,000)) |
| 21 | | <u>\$11,336,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,852,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,864,000 of the general fund—state appropriation for
26 fiscal year 2025 are for the operation and expenses of the state
27 board of education.

28 (2) \$1,779,000 of the elementary and secondary school emergency
29 relief III account—federal appropriation, \$280,000 of the general
30 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the
31 general fund—state appropriation for fiscal year 2025 are provided
32 solely to the state board of education for implementation of mastery-
33 based learning in school district demonstration sites. The state
34 board of education shall require grant recipients to report on
35 impacts and participate in a collaborative to share best practices.
36 The funds must be used for grants to school districts, charter
37 schools, or state tribal education compact schools established under
38 chapter 28A.715 RCW; professional development of educators;

1 development of a resource suite for school districts statewide;
2 evaluation of the demonstration project; implementation and policy
3 support provided by the state board of education and other partners;
4 and a report outlining findings and recommendations to the governor
5 and education committees of the legislature by December 31, 2025.
6 Grants for mastery-based learning may be made in partnership with
7 private matching funds.

8 (3) \$23,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$23,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the state board of education
11 to be a member in the education commission of the states.

12 (4) \$6,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5849 (computer science/graduation).
16 If the bill is not enacted by June 30, 2024, the amounts provided in
17 this subsection shall lapse.

18 (5) \$156,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 6264 (competency-based education). If the
21 bill is not enacted by June 30, 2024, the amount provided in this
22 subsection shall lapse.

23 **Sec. 503.** 2023 c 475 s 503 (uncodified) is amended to read as
24 follows:

25 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

| | | |
|----|--|-------------------------------|
| 26 | General Fund—State Appropriation (FY 2024) | ((\$22,535,000)) |
| 27 | | <u>\$17,368,000</u> |
| 28 | General Fund—State Appropriation (FY 2025) | ((\$21,417,000)) |
| 29 | | <u>\$21,664,000</u> |
| 30 | TOTAL APPROPRIATION | ((\$43,952,000)) |
| 31 | | <u>\$39,032,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$1,930,000 of the general fund—state appropriation for fiscal
35 year 2024 and ((~~\$1,945,000~~)) \$2,035,000 of the general fund—state
36 appropriation for fiscal year 2025 are for the operation and expenses
37 of the Washington professional educator standards board including

1 implementation of chapter 172, Laws of 2017 (educator prep. data/
2 PESB).

3 (2) (a) \$600,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$600,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for grants to improve
6 preservice teacher training and funding of alternate routes to
7 certification programs administered by the professional educator
8 standards board.

9 (b) Within the amounts provided in this subsection (2), up to
10 \$500,000 of the general fund—state appropriation for fiscal year 2024
11 and up to \$500,000 of the general fund—state appropriation for fiscal
12 year 2025 are provided solely for grants to public or private
13 colleges of education in Washington state to develop models and share
14 best practices for increasing the classroom teaching experience of
15 preservice training programs.

16 (3) \$1,005,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,001,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the recruiting Washington
19 teachers program with priority given to programs that support
20 bilingual teachers, teachers from populations that are
21 underrepresented, and English language learners. Of the amounts
22 provided in this subsection (3), \$500,000 of the general fund—state
23 appropriation for fiscal year 2024 and \$500,000 of the general fund—
24 state appropriation for fiscal year 2025 are provided solely for
25 implementation and expansion of the bilingual educator initiative
26 pilot project established under RCW 28A.180.120.

27 (4) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the implementation of
30 chapter 295, Laws of 2019 (educator workforce supply).

31 (5) (~~(\$17,535,000)~~) \$12,335,000 of the general fund—state
32 appropriation for fiscal year 2024 and \$17,535,000 of the general
33 fund—state appropriation for fiscal year 2025 are provided solely for
34 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
35 amounts provided in this subsection: (~~(\$16,873,000)~~) \$11,550,000 of
36 the general fund—state appropriation for fiscal year 2024 and
37 \$16,873,000 of the general fund—state appropriation for fiscal year
38 2025 are provided solely for grants to districts to provide two days
39 of training per school year in the paraeducator certificate program

1 to all paraeducators. Funds in this subsection are provided solely
2 for reimbursement to school districts that provide paraeducators with
3 two days of training in the paraeducator certificate program in each
4 of the 2022-23 and 2023-24 school years. Funding provided in this
5 subsection is sufficient for new paraeducators to receive four days
6 of training in the paraeducator certificate program during their
7 first year. School districts receiving grants under this subsection
8 must prioritize funding toward compensation for paraeducators who
9 complete the required hours of instruction per school year.

10 (6) \$85,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$28,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the board to review national
13 certification opportunities for educational staff associates through
14 the relevant national associations for their profession and through
15 the national board for professional teaching standards. The board
16 must compare the standards and processes for achieving these
17 certifications, including an analysis of how educational staff
18 associate positions' national certification aligns with school roles
19 and the professional expertise of school-based education staff
20 associates. The board must submit the comparison report to the
21 education committees of the legislature by October 1, 2024.

22 (7) \$147,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$158,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Second
25 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
27 ~~subsection shall lapse.~~)

28 (8) \$71,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for the professional educator standards
30 board and the paraeducator board to collaborate with the office of
31 the superintendent of public instruction to report on a plan to align
32 bilingual education and English language learner endorsement
33 standards and to determine language assessment requirements for
34 multilingual teachers and paraeducators. The report is due to the
35 legislature by September 1, 2023.

36 (9) \$1,012,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the professional educator standards
38 board, in coordination with the office of the superintendent of
39 public instruction, to develop a teacher residency program through

1 Western Washington University focused on special education
2 instruction beginning in the 2024-25 school year.

3 (10) \$33,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$155,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the professional educator
6 standards board to convene two separate groups to review
7 implementation of new and existing standards in teacher preparation
8 programs and to perform preparation program gap analyses.

9 (a) By October 1, 2024, the board shall convene a group of
10 educators, including principals and teachers, to identify what
11 preparation programs must be providing candidates to prepare them for
12 the modern classroom.

13 (i) Prior to the convening of the group, the board, in
14 collaboration with the office of the superintendent of public
15 instruction and the state board of education, shall develop a list of
16 major changes to the educational system in statute and rule during
17 the last 10 years that might require pedagogical changes in
18 preparation programs. The group of educators shall review the list in
19 order to identify what programs must be providing candidates.

20 (ii) The group of educators must include a wide variety of
21 representatives from different subject matter areas including, but
22 not limited to, any shortage areas, different grade levels, rural and
23 urban school districts, large and small school districts, schools
24 participating in the mastery-based learning collaborative, schools
25 implementing inclusionary practices to support students with
26 disabilities, and educators of color.

27 (iii) By June 1, 2025, the board shall compile a summary of the
28 findings from the group of educators. Members of the legislature may
29 review this summary upon request.

30 (b) By December 1, 2024, the board shall develop a process to
31 facilitate an ongoing and collaborative process to help educator
32 preparation programs in Washington state respond to the continuously
33 changing needs of the modern classroom; provide a feedback loop
34 between school staff and programs; and promote continuity,
35 consistency, and coherence across the educator preparation system
36 regarding implementing new and existing standards. This process must
37 at a minimum meet the following requirements:

38 (i) Convening of a group representing the educator preparation
39 programs to review the list developed in (a)(i) of this subsection

1 and, when completed, the summary compiled under (a)(iii) of this
2 subsection;

3 (ii) Requiring each preparation program to perform a gap analysis
4 of their programs. The board shall determine the components of this
5 gap analysis;

6 (iii) Submission of a plan of improvement and action plan, as
7 needed, to address the areas identified in the gap analysis;

8 (iv) A plan for compliance monitoring including recommendations
9 related to potential consequences for programs not making sufficient
10 progress; and

11 (v) A timeline that requires educator preparation programs to
12 complete the process at least once every three years and aligns the
13 process with other review processes.

14 (c) In creating the process, the board shall begin with a process
15 for teacher preparation programs offered at institutions of higher
16 education and develop a phase-in plan for how to eventually include
17 alternative route teacher certification programs and principal
18 preparation programs.

19 **Sec. 504.** 2023 c 475 s 504 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
22 **APPORTIONMENT**

| | | |
|----|---|-----------------------------------|
| 23 | General Fund—State Appropriation (FY 2024). . . . | ((\$9,765,637,000)) |
| 24 | | <u>\$9,743,015,000</u> |
| 25 | General Fund—State Appropriation (FY 2025). . . . | ((\$10,027,638,000)) |
| 26 | | <u>\$9,739,510,000</u> |
| 27 | Education Legacy Trust Account—State Appropriation ((\$1,538,730,000)) | |
| 28 | | <u>\$1,800,730,000</u> |
| 29 | <u>Washington Opportunity Pathways Account—State</u> | |
| 30 | <u>Appropriation.</u> | <u>\$28,000,000</u> |
| 31 | TOTAL APPROPRIATION. | ((\$21,332,005,000)) |
| 32 | | <u>\$21,311,255,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1)(a) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2023-24 and 2024-25 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2023, to August 31, 2023, the superintendent
6 shall allocate general apportionment funding to school districts
7 programs as provided in sections 504 and 505, chapter 297, Laws of
8 2022, as amended.

9 (d) The enrollment of any district shall be the annual average
10 number of full-time equivalent students and part-time students as
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in
12 September and on the first school day of each month October through
13 June, including students who are in attendance pursuant to RCW
14 28A.335.160 and 28A.225.250 who do not reside within the servicing
15 school district. Any school district concluding its basic education
16 program in May must report the enrollment of the last school day held
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to
19 provide each full-time equivalent student with the minimum hours of
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall
22 align the agency rules defining a full-time equivalent student with
23 the increase in the minimum instructional hours under RCW
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school
26 districts to report full-time equivalent student enrollment as
27 provided in RCW 28A.655.210.

28 (g) For the 2023-24 and 2024-25 school years, school districts
29 must report to the office of the superintendent of public instruction
30 the monthly actual average district-wide class size across each grade
31 level of kindergarten, first grade, second grade, and third grade
32 classes. The superintendent of public instruction shall report this
33 information to the education and fiscal committees of the house of
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the
37 2023-24 and 2024-25 school years are determined using formula-
38 generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

| Grade | RCW 28A.150.260 | 2023-24 School Year | 2024-25 School Year |
|-------------|-----------------|------------------------|------------------------|
| Grade K | | 17.00 | 17.00 |
| Grade 1 | | 17.00 | 17.00 |
| Grade 2 | | 17.00 | 17.00 |
| Grade 3 | | 17.00 | 17.00 |
| Grade 4 | | 27.00 | 27.00 |
| Grades 5-6 | | 27.00 | 27.00 |
| Grades 7-8 | | 28.53 | 28.53 |
| Grades 9-12 | | 28.74 | 28.74 |

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 19. Certificated instructional staff units provided for skills centers that exceed the minimum requirements of RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007 and are part of the state's program of basic education.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260, as
7 amended by chapter 109, Laws of 2022, and is considered certificated
8 instructional staff.

9 (ii) For qualifying high-poverty schools in the 2023-24 school
10 year, at which more than 50 percent of the students were eligible for
11 free and reduced-price meals in the prior school year, in addition to
12 the allocation under (d)(i) of this subsection, the superintendent
13 shall allocate additional funding for guidance counselors for each
14 level of prototypical school as follows:

| | Elementary | Middle | High |
|---------------|------------|--------|-------|
| 15 Guidance | 0.166 | 0.166 | 0.157 |
| 16 counselors | | | |

17
18 (iii) Students in approved career and technical education and
19 skill center programs generate certificated instructional staff units
20 to provide for the services of teacher librarians, school nurses,
21 social workers, school psychologists, and guidance counselors at the
22 following combined rate per 1000 student full-time equivalent
23 enrollment:

| | 2023-24 | 2024-25 |
|-----------------------------------|-------------|-------------|
| | School Year | School Year |
| 24 Career and Technical Education | 3.65 | 3.91 |
| 25 Skill Center | 3.98 | 4.25 |

26
27
28 (3) ADMINISTRATIVE STAFF ALLOCATIONS

29 (a) Allocations for school building-level certificated
30 administrative staff salaries for the 2023-24 and 2024-25 school
31 years for general education students are determined using the formula
32 generated staff units calculated pursuant to this subsection. The
33 superintendent shall make allocations to school districts based on
34 the district's annual average full-time equivalent enrollment in each
35 grade. The following prototypical school values shall determine the
36 allocation for principals, assistant principals, and other
37 certificated building level administrators:

| | | |
|---|-------------------------------|-------|
| 1 | Prototypical School Building: | |
| 2 | Elementary School | 1.253 |
| 3 | Middle School | 1.353 |
| 4 | High School | 1.880 |

5 (b) Students in approved career and technical education and skill
6 center programs generate certificated school building-level
7 administrator staff units at per student rates that are a multiple of
8 the general education rate in (a) of this subsection by the following
9 factors:

| | | |
|----|--|-------|
| 10 | Career and Technical Education students. | 1.025 |
| 11 | Skill Center students. | 1.198 |

12 (4) CLASSIFIED STAFF ALLOCATIONS

13 Allocations for classified staff units providing school building-
14 level and district-wide support services for the 2023-24 and 2024-25
15 school years are determined using the formula-generated staff units
16 provided in RCW 28A.150.260 and pursuant to this subsection, and
17 adjusted based on each district's annual average full-time equivalent
18 student enrollment in each grade.

19 (5) CENTRAL OFFICE ALLOCATIONS

20 In addition to classified and administrative staff units
21 allocated in subsections (3) and (4) of this section, classified and
22 administrative staff units are provided for the 2023-24 and 2024-25
23 school years for the central office administrative costs of operating
24 a school district, at the following rates:

25 (a) The total central office staff units provided in this
26 subsection (5) are calculated by first multiplying the total number
27 of eligible certificated instructional, certificated administrative,
28 and classified staff units providing school-based or district-wide
29 support services, as identified in RCW 28A.150.260(6)(b) and the
30 increased allocations provided pursuant to subsections (2) and (4) of
31 this section, by 5.3 percent.

32 (b) Of the central office staff units calculated in (a) of this
33 subsection, 74.53 percent are allocated as classified staff units, as
34 generated in subsection (4) of this section, and 25.48 percent shall
35 be allocated as administrative staff units, as generated in
36 subsection (3) of this section.

1 (c) Staff units generated as enhancements outside the program of
2 basic education to the minimum requirements of RCW 28A.150.260, and
3 staff units generated by skill center and career-technical students,
4 are excluded from the total central office staff units calculation in
5 (a) of this subsection.

6 (d) For students in approved career-technical and skill center
7 programs, central office classified units are allocated at the same
8 staff unit per student rate as those generated for general education
9 students of the same grade in this subsection (5), and central office
10 administrative staff units are allocated at staff unit per student
11 rates that exceed the general education rate established for students
12 in the same grade in this subsection (5) by ((~~12.30~~)) 12.31 percent
13 in the 2023-24 school year and ((~~12.46~~)) 12.44 percent in the 2024-25
14 school year for career and technical education students, and
15 ((~~17.62~~)) 17.64 percent in the 2023-24 school year and ((~~17.79~~))
16 17.77 percent in the 2024-25 school year for skill center students.

17 (6) FRINGE BENEFIT ALLOCATIONS

18 Fringe benefit allocations shall be calculated at a rate of 17.97
19 percent in the 2023-24 school year and ((~~17.97~~)) 17.99 percent in the
20 2024-25 school year for certificated salary allocations provided
21 under subsections (2), (3), and (5) of this section, and a rate of
22 22.06 percent in the 2023-24 school year and ((~~21.56~~)) 21.58 percent
23 in the 2024-25 school year for classified salary allocations provided
24 under subsections (4) and (5) of this section.

25 (7) INSURANCE BENEFIT ALLOCATIONS

26 Insurance benefit allocations shall be calculated at the rates
27 specified in section 506 of this act, based on the number of benefit
28 units determined as follows: Except for nonrepresented employees of
29 educational service districts, the number of calculated benefit units
30 determined below. Calculated benefit units are staff units multiplied
31 by the benefit allocation factors established in the collective
32 bargaining agreement referenced in section 909 of this act. These
33 factors are intended to adjust allocations so that, for the purpose
34 of distributing insurance benefits, full-time equivalent employees
35 may be calculated on the basis of 630 hours of work per year, with no
36 individual employee counted as more than one full-time equivalent.
37 The number of benefit units is determined as follows:

38 (a) The number of certificated staff units determined in
39 subsections (2), (3), and (5) of this section multiplied by 1.02; and

(b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

| MSOC Component | 2023-24 School Year | 2024-25 School Year |
|---|------------------------|--|
| Technology | \$178.98 | (\$182.72) <u>\$182.38</u> |
| Utilities and Insurance | \$416.26 | (\$425.01) <u>\$424.18</u> |
| Curriculum and Textbooks | \$164.48 | (\$167.94) <u>\$167.61</u> |
| Other Supplies | \$326.54 | (\$333.40) <u>\$332.75</u> |
| Library Materials | \$22.65 | (\$23.13) <u>\$23.08</u> |
| Instructional Professional Development for Certificated and Classified Staff | \$25.44 | (\$25.97) <u>\$25.92</u> |
| Facilities Maintenance | \$206.22 | (\$210.55) <u>\$210.13</u> |
| Security and Central Office | \$142.87 | (\$145.87) <u>\$145.58</u> |
| TOTAL MSOC/STUDENT FTE | \$1,483.44 | (\$1,514.59) <u>\$1,511.63</u> |

(ii) For the 2023-24 school year and 2024-25 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and

(d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (a)(ii)(A) of this subsection (8) exceeds (a)(ii)(B) of this subsection (8), any proposed use of this difference and how this use will improve student achievement.

(iii) Within the amount provided in (a)(i) of this subsection (8), allocations for MSOC technology in excess of RCW 28A.150.260 are not part of the state's basic education.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year and (~~(\$1,760.84)~~) \$1,757.39 for the 2024-25 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year and (~~(\$1,760.84)~~) \$1,757.39 for the 2024-25 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocations provided in (a) through (c) of this subsection at the following rate:

| MSOC Component | 2023-24 School Year | 2024-25 School Year |
|--|------------------------|--|
| Technology | \$44.04 | (\$44.97) <u>\$51.88</u> |
| Curriculum and Textbooks | \$48.06 | (\$49.06) <u>\$51.37</u> |
| Other Supplies | \$94.07 | \$96.04 |
| Library Materials | \$6.05 | \$6.18 |
| Instructional Professional Development for Certified and Classified Staff | \$8.01 | (\$8.18) <u>\$8.56</u> |
| TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE | \$200.23 | (\$204.43) <u>\$214.03</u> |

(9) SUBSTITUTE TEACHER ALLOCATIONS

For the 2023-24 and 2024-25 school years, funding for substitute costs for classroom teachers is based on four (4) funded substitute

1 days per classroom teacher unit generated under subsection (2) of
2 this section, at a daily substitute rate of \$151.86.

3 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

4 (a) Amounts provided in this section from July 1, 2023, to August
5 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
6 2022, as amended (allocation of funding for students enrolled in
7 alternative learning experiences).

8 (b) The superintendent of public instruction shall require all
9 districts receiving general apportionment funding for alternative
10 learning experience (ALE) programs as defined in WAC 392-121-182 to
11 provide separate financial accounting of expenditures for the ALE
12 programs offered in district or with a provider, including but not
13 limited to private companies and multidistrict cooperatives, as well
14 as accurate, monthly headcount and FTE enrollment claimed for basic
15 education, including separate counts of resident and nonresident
16 students.

17 (11) DROPOUT REENGAGEMENT PROGRAM

18 The superintendent shall adopt rules to require students claimed
19 for general apportionment funding based on enrollment in dropout
20 reengagement programs authorized under RCW 28A.175.100 through
21 28A.175.115 to meet requirements for at least weekly minimum
22 instructional contact, academic counseling, career counseling, or
23 case management contact. Districts must also provide separate
24 financial accounting of expenditures for the programs offered by the
25 district or under contract with a provider, as well as accurate
26 monthly headcount and full-time equivalent enrollment claimed for
27 basic education, including separate enrollment counts of resident and
28 nonresident students.

29 (12) ALL DAY KINDERGARTEN PROGRAMS

30 \$670,803,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$869,125,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely to fund all day kindergarten
33 programs in all schools in the 2023-24 school year and 2024-25 school
34 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
35 2023-24 school year, funding for students admitted early to
36 kindergarten under exceptions to the uniform entry qualifications
37 under RCW 28A.225.160 must be limited to children deemed to be likely
38 to be "successful in kindergarten."

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants
4 within any district which have been judged to be remote and necessary
5 by the superintendent of public instruction, additional staff units
6 are provided to ensure a minimum level of staffing support.
7 Additional administrative and certificated instructional staff units
8 provided to districts in this subsection shall be reduced by the
9 general education staff units, excluding career and technical
10 education and skills center enhancement units, otherwise provided in
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the superintendent of public instruction and
16 enroll not more than twenty-five average annual full-time equivalent
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full-
16 time equivalent students, and additional staff units based on a ratio
17 of 0.8732 certificated instructional staff units and 0.1268
18 certificated administrative staff units per each additional forty-
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall
21 add students enrolled in a district alternative high school and any
22 grades nine through twelve alternative learning experience programs
23 with the small high school enrollment for calculations under this
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more
26 than seventy annual average full-time equivalent students and less
27 than one hundred eighty students, operating a grades K-8 program or a
28 grades 1-8 program, an additional one-half of a certificated
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more
31 than fifty annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-6 program or a
33 grades 1-6 program, an additional one-half of a certificated
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit
36 allocations under (a) through (e) of this subsection, one classified
37 staff unit for each 2.94 certificated staff units allocated under
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit; and

3 (g) School districts receiving additional staff units to support
4 small student enrollments and remote and necessary plants under this
5 subsection (13) shall generate additional MSOC allocations consistent
6 with the nonemployee related costs (NERC) allocation formula in place
7 for the 2010-11 school year as provided section 502, chapter 37, Laws
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
9 for inflation.

10 (14) Any school district board of directors may petition the
11 superintendent of public instruction by submission of a resolution
12 adopted in a public meeting to reduce or delay any portion of its
13 basic education allocation for any school year. The superintendent of
14 public instruction shall approve such reduction or delay if it does
15 not impair the district's financial condition. Any delay shall not be
16 for more than two school years. Any reduction or delay shall have no
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following
20 programs outside the basic education formula during fiscal years 2024
21 and 2025 as follows:

22 (a) \$650,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$650,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for fire protection for school
25 districts located in a fire protection district as now or hereafter
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$436,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for programs providing skills
30 training for secondary students who are enrolled in extended day
31 school-to-work programs, as approved by the superintendent of public
32 instruction. The funds shall be allocated at a rate not to exceed
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) Funding in this section is sufficient to fund a maximum of
35 1.6 FTE enrollment for skills center students pursuant to chapter
36 463, Laws of 2007.

37 (17) Funding in this section is sufficient to fund a maximum of
38 1.2 FTE enrollment for career launch students pursuant to RCW
39 28A.700.130. Expenditures for this purpose must come first from the

1 appropriations provided in section 501(5) of this act; funding for
2 career launch enrollment exceeding those appropriations is provided
3 in this section. The office of the superintendent of public
4 instruction shall provide a summary report to the office of the
5 governor and the appropriate committees of the legislature by January
6 1, 2024. The report must include the total FTE enrollment for career
7 launch students, the FTE enrollment for career launch students that
8 exceeded the appropriations provided in section 501(5) of this act,
9 and the amount expended from this section for those students.

10 (18)(a) Students participating in running start programs may be
11 funded up to a combined maximum enrollment of 1.4 FTE including
12 school district and institution of higher education enrollment
13 consistent with the running start course requirements provided in
14 chapter 202, Laws of 2015 (dual credit education opportunities). In
15 calculating the combined 1.4 FTE, the office of the superintendent of
16 public instruction:

17 (i) Must adopt rules to fund the participating student's
18 enrollment in running start courses provided by the institution of
19 higher education during the summer academic term; and

20 (ii) May average the participating student's September through
21 June enrollment to account for differences in the start and end dates
22 for courses provided by the high school and the institution of higher
23 education.

24 (iii) In consultation with the state board for community and
25 technical colleges, the participating institutions of higher
26 education, the student achievement council, and the education data
27 center, must annually track and report to the fiscal committees of
28 the legislature on the combined FTE experience of students
29 participating in the running start program, including course load
30 analyses at both the high school and community and technical college
31 system.

32 (b) \$1,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided for implementation of Second Substitute House
34 Bill No. 1316 (dual credit program access).

35 (19) If two or more school districts consolidate and each
36 district was receiving additional basic education formula staff units
37 pursuant to subsection (13) of this section, the following apply:

38 (a) For three school years following consolidation, the number of
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula
5 staff units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (13) of this section shall be
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved
10 career and technical education middle and secondary programs shall
11 not exceed the lesser of five percent or the cap established in
12 federal law of the combined basic education and career and technical
13 education program enhancement allocations of state funds. Middle and
14 secondary career and technical education programs are considered
15 separate programs for funding and financial reporting purposes under
16 this section.

17 (b) Career and technical education program full-time equivalent
18 enrollment shall be reported on the same monthly basis as the
19 enrollment for students eligible for basic support, and payments
20 shall be adjusted for reported career and technical education program
21 enrollments on the same monthly basis as those adjustments for
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full
24 general apportionment payments to school districts eligible for
25 federal forest revenues as provided in RCW 28A.520.020. For the
26 2023-2025 biennium, general apportionment payments are not reduced
27 for school districts receiving federal forest revenues.

28 (22) \$38,753,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely to implement Second Substitute
30 Senate Bill No. 5882 (prototypical school staffing). If the bill is
31 not enacted by June 30, 2024, the amount provided in this subsection
32 shall lapse.

33 **Sec. 505.** 2023 c 475 s 505 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
36 **COMPENSATION**

37 (1) The following calculations determine the salaries used in the
38 state allocations for certificated instructional, certificated
39 administrative, and classified staff units as provided in RCW

1 28A.150.260, and under section 504 of this act: For the 2023-24
 2 school year and the 2024-25 school year salary allocations for
 3 certificated instructional staff, certificated administrative staff,
 4 and classified staff units are determined for each school district by
 5 multiplying the statewide minimum salary allocation for each staff
 6 type by the school district's regionalization factor shown in LEAP
 7 Document 3.

8 **Statewide Minimum Salary Allocation**

9

| 10 Staff Type | 2023-24 | 2024-25 |
|--------------------------------|----------------|---------------------------|
| | 11 School Year | 12 School Year |
| 13 Certificated Instructional | \$75,419 | 14 (\$78,360) |
| | | <u>\$78,209</u> |
| 15 Certificated Administrative | \$111,950 | 16 (\$116,316) |
| | | <u>\$116,092</u> |
| 17 Classified | \$54,103 | 18 (\$56,213) |
| | | <u>\$56,105</u> |

19 (2) For the purposes of this section, "LEAP Document 3" means the
 20 school district regionalization factors for certificated
 21 instructional, certificated administrative, and classified staff, as
 22 developed by the legislative evaluation and accountability program
 23 committee on April 20, 2023, at 6:09 hours.

24 (3) Incremental fringe benefit factors are applied to salary
 25 adjustments at a rate of 17.33 percent for school year 2023-24 and
 26 ~~((17.33))~~ 17.35 percent for school year 2024-25 for certificated
 27 instructional and certificated administrative staff and 18.56 percent
 28 for school year 2023-24 and ~~((18.06))~~ 18.08 percent for the 2024-25
 29 school year for classified staff.

30 (4) The salary allocations established in this section are for
 31 allocation purposes only except as provided in this subsection, and
 32 do not entitle an individual staff position to a particular paid
 33 salary except as provided in RCW 28A.400.200, as amended by chapter
 34 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
 35 education).

36 **Sec. 506.** 2023 c 475 s 506 (uncodified) is amended to read as
 37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
2 **COMPENSATION ADJUSTMENTS**

| | | |
|---|---|----------------------------------|
| 3 | General Fund—State Appropriation (FY 2024). | ((\$391,668,000)) |
| 4 | | <u>\$390,257,000</u> |
| 5 | General Fund—State Appropriation (FY 2025). | ((\$871,433,000)) |
| 6 | | <u>\$886,620,000</u> |
| 7 | TOTAL APPROPRIATION. | ((\$1,263,101,000)) |
| 8 | | <u>\$1,276,877,000</u> |

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The salary increases provided in this section are 3.7 percent
12 for the 2023-24 school year, and ((~~3.9~~) 3.7) percent for the 2024-25
13 school year, the annual inflationary adjustments pursuant to RCW
14 28A.400.205.

15 (2)(a) In addition to salary allocations, the appropriations in
16 this section include funding for professional learning as defined in
17 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
18 purpose is calculated as the equivalent of three days of salary and
19 benefits for each of the funded full-time equivalent certificated
20 instructional staff units. Nothing in this section entitles an
21 individual certificated instructional staff to any particular number
22 of professional learning days.

23 (b) Of the funding provided for professional learning in this
24 section, the equivalent of one day of salary and benefits for each of
25 the funded full-time equivalent certificated instructional staff
26 units in the 2023-24 school year must be used to train school
27 district staff on cultural competency, diversity, equity, or
28 inclusion, as required in chapter 197, Laws of 2021.

29 (3)(a) The appropriations in this section include associated
30 incremental fringe benefit allocations at 17.33 percent for the
31 2023-24 school year and ((~~17.33~~) 17.35) percent for the 2024-25
32 school year for certificated instructional and certificated
33 administrative staff and 18.56 percent for the 2023-24 school year
34 and ((~~18.06~~) 18.08) percent for the 2024-25 school year for
35 classified staff.

36 (b) The appropriations in this section include the increased or
37 decreased portion of salaries and incremental fringe benefits for all
38 relevant state-funded school programs in part V of this act. Changes
39 for general apportionment (basic education) are based on the salary

1 allocations and methodology in sections 504 and 505 of this act.
2 Changes for special education result from changes in each district's
3 basic education allocation per student. Changes for educational
4 service districts and institutional education programs are determined
5 by the superintendent of public instruction using the methodology for
6 general apportionment salaries and benefits in sections 504 and 505
7 of this act. Changes for pupil transportation are determined by the
8 superintendent of public instruction pursuant to RCW 28A.160.192, and
9 impact compensation factors in sections 504, 505, and 506 of this
10 act.

11 (c) The appropriations in this section include no salary
12 adjustments for substitute teachers.

13 (4) The appropriations in this section are sufficient to fund the
14 collective bargaining agreement referenced in part 9 of this act and
15 reflect the incremental change in cost of allocating rates as
16 follows: For the 2023-24 school year, \$1,100 per month and for the
17 2024-25 school year, (~~(\$1,157)~~) \$1,178 per month.

18 (5) The rates specified in this section are subject to revision
19 each year by the legislature.

20 (6) \$46,426,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$211,538,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 implementation of chapter 50, Laws of 2023.

24 (7) \$5,155,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$12,076,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Substitute House Bill No. 1436 (special education funding). (~~If the
28 bill is not enacted by June 30, 2023, the amounts provided in this
29 subsection shall lapse.~~)

30 (8) \$864,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely to increase the special education
32 enrollment funding cap in RCW 28A.150.390.

33 (9) \$3,995,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely to implement Second Substitute Senate
35 Bill No. 5882 (prototypical school staffing). If the bill is not
36 enacted by June 30, 2024, the amount provided in this subsection
37 shall lapse.

38 (10) \$671,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,555,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to account for the office of the
2 superintendent of public instruction allocation of transportation
3 funding to school districts.

4 **Sec. 507.** 2023 c 475 s 507 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

7 General Fund—State Appropriation (FY 2024). (~~(\$763,749,000)~~)
8 \$803,792,000

9 General Fund—State Appropriation (FY 2025). (~~(\$762,332,000)~~)
10 \$832,615,000

11 TOTAL APPROPRIATION. (~~(\$1,526,081,000)~~)
12 \$1,636,407,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such
16 funds as are necessary to complete the school year ending in the
17 fiscal year and for prior fiscal year adjustments.

18 (2) (a) For the 2023-24 and 2024-25 school years, the
19 superintendent shall allocate funding to school district programs for
20 the transportation of eligible students as provided in RCW
21 28A.160.192. Funding in this section constitutes full implementation
22 of RCW 28A.160.192, which enhancement is within the program of basic
23 education. Students are considered eligible only if meeting the
24 definitions provided in RCW 28A.160.160.

25 (b) From July 1, 2023, to August 31, 2023, the superintendent
26 shall allocate funding to school districts programs for the
27 transportation of students as provided in section 507, chapter 297,
28 Laws of 2022, as amended.

29 (3) Within amounts appropriated in this section, up to
30 \$10,000,000 of the general fund—state appropriation for fiscal year
31 2024 and up to \$10,000,000 of the general fund—state appropriation
32 for fiscal year 2025 are for a transportation alternate funding grant
33 program based on the alternate funding process established in RCW
34 28A.160.191. The superintendent of public instruction must include a
35 review of school district efficiency rating, key performance
36 indicators and local school district characteristics such as unique
37 geographic constraints in the grant award process.

1 (4) A maximum of \$939,000 of the general fund—state appropriation
2 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
3 state appropriation for fiscal year 2025 may be expended for regional
4 transportation coordinators and related activities. The
5 transportation coordinators shall ensure that data submitted by
6 school districts for state transportation funding shall, to the
7 greatest extent practical, reflect the actual transportation activity
8 of each district.

9 (5) Subject to available funds under this section, school
10 districts may provide student transportation for summer skills center
11 programs.

12 (6) The office of the superintendent of public instruction shall
13 provide reimbursement funding to a school district for school bus
14 purchases only after the superintendent of public instruction
15 determines that the school bus was purchased from the list
16 established pursuant to RCW 28A.160.195(2) or a comparable
17 competitive bid process based on the lowest price quote based on
18 similar bus categories to those used to establish the list pursuant
19 to RCW 28A.160.195.

20 (7) The superintendent of public instruction shall base
21 depreciation payments for school district buses on the presales tax
22 five-year average of lowest bids in the appropriate category of bus.
23 In the final year on the depreciation schedule, the depreciation
24 payment shall be based on the lowest bid in the appropriate bus
25 category for that school year.

26 (8) The office of the superintendent of public instruction shall
27 annually disburse payments for bus depreciation in August.

28 (9) (a) \$13,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$13,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 superintendent to provide transportation safety net funding to school
32 districts with a convincingly demonstrated need for additional
33 transportation funding for special passengers. Transportation safety
34 net awards shall only be provided when a school district's allowable
35 transportation expenditures attributable to serving special
36 passengers exceeds the amount allocated under subsection (2) (a) of
37 this section and any excess transportation costs reimbursed by
38 federal, state, tribal, or local child welfare agencies. A
39 transportation safety net award may not exceed a school district's

1 excess expenditures directly attributable to serving special
2 passengers in the pupil transportation program.

3 (b) To be eligible for additional transportation safety net award
4 funding, the school district must report, in accordance with
5 statewide accounting guidance, the amount of the excess costs and the
6 specific activities or services provided to special passengers that
7 created the excess costs. The office of the superintendent of public
8 instruction must request from school districts an application for
9 transportation safety net funding. The office must submit to the
10 office of financial management, and to the education and fiscal
11 committees of the legislature, the total demonstrated need and awards
12 by school district.

13 (c) Transportation safety net awards allocated under this
14 subsection are not part of the state's program of basic education.

15 (10) \$23,033,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely to implement Substitute Senate
17 Bill No. 5873 (student transportation), including: (a) \$4,000,000 is
18 provided for supplemental transportation allocations to school
19 districts that experience an increase in costs to pupil
20 transportation services contracts due to new benefit requirements;
21 (b) \$400 per student for 32,086 homeless students; (c) \$170,000 for
22 the office of the superintendent of public instruction to collect
23 student transportation expenditure data; and (d) \$6,000,000 for
24 transportation allocations to school districts. If Substitute Senate
25 Bill No. 5873 is not enacted by June 30, 2024, the amounts provided
26 in this subsection shall lapse.

27 (11) \$130,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely to implement Engrossed Substitute Senate
29 Bill No. 6031 (student transportation allocation). If the bill is not
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 (12) \$32,177,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$41,519,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely to account for
35 the office of the superintendent of public instruction allocation of
36 transportation funding to school districts.

37 **Sec. 508.** 2023 c 475 s 508 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

| | | |
|---|---|--------------------------------|
| 2 | General Fund—State Appropriation (FY 2024). | ((\$33,334,000)) |
| 3 | | <u>\$55,834,000</u> |
| 4 | General Fund—State Appropriation (FY 2025). | ((\$79,857,000)) |
| 5 | | <u>\$102,357,000</u> |
| 6 | General Fund—Federal Appropriation. | ((\$573,104,000)) |
| 7 | | <u>\$925,799,000</u> |
| 8 | TOTAL APPROPRIATION. | ((\$686,295,000)) |
| 9 | | <u>\$1,083,990,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$11,548,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$11,548,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for state
15 matching money for federal child nutrition programs, and may support
16 the meals for kids program through the following allowable uses:

17 (a) Elimination of breakfast copays for eligible public school
18 students and lunch copays for eligible public school students in
19 grades pre-kindergarten through twelfth grades who are eligible for
20 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
21 price lunch copays);

22 (b) Assistance to school districts and authorized public and
23 private nonprofit organizations for supporting summer food service
24 programs, and initiating new summer food service programs in low-
25 income areas;

26 (c) Reimbursements to school districts for school breakfasts
27 served to students eligible for free and reduced-price lunch,
28 pursuant to chapter 287, Laws of 2005; and

29 (d) Assistance to school districts in initiating and expanding
30 school breakfast programs.

31 (2) The office of the superintendent of public instruction shall
32 report annually to the fiscal committees of the legislature on annual
33 expenditures in subsection (1)(a) through (c) of this section.

34 (3) The superintendent of public instruction shall provide the
35 department of health with the following data, where available, for
36 all nutrition assistance programs that are funded by the United
37 States department of agriculture and administered by the office of
38 the superintendent of public instruction. The superintendent must

1 provide the report for the preceding federal fiscal year by February
2 1, 2024, and February 1, 2025. The report must provide:

3 (a) The number of people in Washington who are eligible for the
4 program;

5 (b) The number of people in Washington who participated in the
6 program;

7 (c) The average annual participation rate in the program;

8 (d) Participation rates by geographic distribution; and

9 (e) The annual federal funding of the program in Washington.

10 (4) (a) (~~(\$21,167,000)~~) \$44,167,000 of the general fund—state
11 appropriation for fiscal year 2024, (~~(\$52,167,000)~~) \$74,667,000 of
12 the general fund—state appropriation for fiscal year 2025, and
13 \$28,500,000 of the general fund—federal appropriation (CRRSA) are
14 provided solely for reimbursements to school districts for schools
15 and groups of schools required to participate in the federal
16 community eligibility program under section 1, chapter 7, Laws of
17 2022 (schools/comm. eligibility) for meals not reimbursed at the
18 federal free meal rate.

19 (b) \$119,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$119,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 271, Laws of 2018 (school meal payment) to increase the number of
23 schools participating in the federal community eligibility program
24 and to support breakfast after the bell programs authorized by the
25 legislature that have adopted the community eligibility provision,
26 and for staff at the office of the superintendent of public
27 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
28 comm. eligibility).

29 (5) \$7,426,000 of the general fund—federal appropriation (CRRSA/
30 GEER) and \$16,023,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1238 (free school meals). (~~(If the~~
33 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
34 ~~subsection shall lapse.)~~)

35 **Sec. 509.** 2023 c 475 s 509 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
38 **PROGRAMS**

| | | |
|---|---|----------------------------------|
| 1 | General Fund—State Appropriation (FY 2024). . . . | ((\$1,719,541,000)) |
| 2 | | <u>\$1,804,368,000</u> |
| 3 | General Fund—State Appropriation (FY 2025). . . . | ((\$1,789,729,000)) |
| 4 | | <u>\$1,921,104,000</u> |
| 5 | General Fund—Federal Appropriation. | ((\$529,429,000)) |
| 6 | | <u>\$664,372,000</u> |
| 7 | Education Legacy Trust Account—State Appropriation. . . . | \$54,694,000 |
| 8 | TOTAL APPROPRIATION. | ((\$4,093,393,000)) |
| 9 | | <u>\$4,444,538,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) Funding for special education programs is provided on an
13 excess cost basis, pursuant to RCW 28A.150.390. School districts
14 shall ensure that special education students as a class receive their
15 full share of the general apportionment allocation accruing through
16 sections 504 and 506 of this act. To the extent a school district
17 cannot provide an appropriate education for special education
18 students under chapter 28A.155 RCW through the general apportionment
19 allocation, it shall provide services through the special education
20 excess cost allocation funded in this section.

21 (b) Funding provided within this section is sufficient for
22 districts to provide school principals and lead special education
23 teachers annual professional development on the best-practices for
24 special education instruction and strategies for implementation.
25 Districts shall annually provide a summary of professional
26 development activities to the office of the superintendent of public
27 instruction.

28 (2)(a) The superintendent of public instruction shall ensure
29 that:

30 (i) Special education students are basic education students
31 first;

32 (ii) As a class, special education students are entitled to the
33 full basic education allocation; and

34 (iii) Special education students are basic education students for
35 the entire school day.

36 (b)(i) The superintendent of public instruction shall continue to
37 implement the full cost method of excess cost accounting, as designed
38 by the committee and recommended by the superintendent, pursuant to

1 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
2 (b)(ii) of this subsection.

3 (ii) The superintendent of public instruction shall implement any
4 changes to excess cost accounting methods required under Engrossed
5 Substitute House Bill No. 1436 (special education funding).

6 (3) Each fiscal year appropriation includes such funds as are
7 necessary to complete the school year ending in the fiscal year and
8 for prior fiscal year adjustments.

9 (4)(a) For the 2023-24 and 2024-25 school years, the
10 superintendent shall allocate funding to school district programs for
11 special education students as provided in RCW 28A.150.390, except
12 that the calculation of the base allocation also includes allocations
13 provided under section 504 (2) and (4) of this act and RCW
14 28A.150.415, which enhancement is within the program of basic
15 education.

16 (b) From July 1, 2023, to August 31, 2023, the superintendent
17 shall allocate funding to school district programs for special
18 education students as provided in section 509, chapter 297, Laws of
19 2022, as amended.

20 (5) The following applies throughout this section: The
21 definitions for enrollment and enrollment percent are as specified in
22 RCW 28A.150.390(3). Each district's general fund—state funded special
23 education enrollment shall be the lesser of the district's actual
24 enrollment percent or 15 percent.

25 (6) At the request of any interdistrict cooperative of at least
26 15 districts in which all excess cost services for special education
27 students of the districts are provided by the cooperative, the
28 maximum enrollment percent shall be calculated in accordance with RCW
29 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
30 rather than individual district units. For purposes of this
31 subsection, the average basic education allocation per full-time
32 equivalent student shall be calculated in the aggregate rather than
33 individual district units.

34 (7) (~~(\$106,931,000)~~) \$151,047,000 of the general fund—state
35 appropriation for fiscal year 2024, (~~(\$112,431,000)~~) \$151,046,000 of
36 the general fund—state appropriation for fiscal year 2025, and
37 \$29,574,000 of the general fund—federal appropriation are provided
38 solely for safety net awards for districts with demonstrated needs
39 for special education funding beyond the amounts provided in

1 subsection (4) of this section. If the federal safety net awards
2 based on the federal eligibility threshold exceed the federal
3 appropriation in this subsection (7) in any fiscal year, the
4 superintendent shall expend all available federal discretionary funds
5 necessary to meet this need. At the conclusion of each school year,
6 the superintendent shall recover safety net funds that were
7 distributed prospectively but for which districts were not
8 subsequently eligible.

9 (a) For the 2023-24 and 2024-25 school years, safety net funds
10 shall be awarded by the state safety net oversight committee as
11 provided in section 109(1) chapter 548, Laws of 2009 (education).

12 (b) The office of the superintendent of public instruction shall
13 make award determinations for state safety net funding in August of
14 each school year, except that the superintendent of public
15 instruction shall make award determinations for state safety net
16 funding in July of each school year for the Washington state school
17 for the blind and for the center for childhood deafness and hearing
18 loss. Determinations on school district eligibility for state safety
19 net awards shall be based on analysis of actual expenditure data from
20 the current school year.

21 (8) A maximum of \$1,250,000 may be expended from the general fund
22 —state appropriations to fund teachers and aides at Seattle
23 children's hospital. This amount is in lieu of money provided through
24 the home and hospital allocation and the special education program.

25 (9) The superintendent shall maintain the percentage of federal
26 flow-through to school districts at 85 percent. In addition to other
27 purposes, school districts may use increased federal funds for high-
28 cost students, for purchasing regional special education services
29 from educational service districts, and for staff development
30 activities particularly relating to inclusion issues.

31 (10) A school district may carry over from one year to the next
32 year up to 10 percent of the general fund—state funds allocated under
33 this program; however, carryover funds shall be expended in the
34 special education program.

35 (11) \$87,000 of the general fund—state appropriation for fiscal
36 year 2024, \$87,000 of the general fund—state appropriation for fiscal
37 year 2025, and \$214,000 of the general fund—federal appropriation are
38 provided solely for a special education family liaison position
39 within the office of the superintendent of public instruction.

1 (12) (a) \$13,538,000 of the general fund—federal appropriation
2 (ARPA) is provided solely for allocations from federal funding as
3 authorized in section 2014, the American rescue plan act of 2021,
4 P.L. 117-2.

5 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
6 is provided solely for providing preschool services to qualifying
7 special education students under section 619 of the federal
8 individuals with disabilities education act, pursuant to section
9 2002, the American rescue plan act of 2021, P.L. 117-2.

10 (13) \$153,091,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$199,246,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Engrossed Substitute House Bill No. 1436 (special
14 education funding). (~~If the bill is not enacted by June 30, 2023,~~
15 ~~the amounts provided in this subsection shall lapse.~~)

16 (14) \$12,542,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely to increase the special education
18 enrollment funding cap in RCW 28A.150.390.

19 (15) \$6,590,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely to implement Second Substitute
21 Senate Bill No. 5882 (prototypical school staffing). If the bill is
22 not enacted by June 30, 2024, the amount provided in this subsection
23 shall lapse.

24 (16) (a) \$25,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for compilation of reporting as
26 required under this subsection. By November 1, 2024, each district
27 shall report to the superintendent on the district's utilization of
28 funds provided by the legislature under chapter 475, Laws of 2023 and
29 this act, including under subsections (13) and (14) of this section.
30 The report shall include the following:

31 (i) To what extent the district has increased special services,
32 programs, and supports to students with disabilities for the 2023-24
33 and 2024-25 school years;

34 (ii) How the district has modified staffing ratios during the
35 2023-24 and 2024-25 school years in special programs to provide more
36 intensive staff support to students enrolled in special education
37 programs;

38 (iii) How the district has used the resources provided under
39 chapter 475, Laws of 2023 and this act to increase employee

1 compensation for both certificated and classified staff during the
2 2023-24 and 2024-25 school years to improve staff retention and
3 recruitment of new staff;

4 (iv) To what extent the district has increased staff development
5 programs and curriculum that is both timely and relevant to the needs
6 of students with disabilities during the 2023-24 and 2024-25 school
7 years; and

8 (v) To what extent the district has used the resources provided
9 under chapter 475, Laws of 2023 and this act to purchase staff safety
10 equipment during the 2023-24 and 2024-25 school years in order to
11 reduce work-related injuries.

12 (b) The office shall compile the reports provided under (a) of
13 this subsection and provide a report to the relevant committees of
14 the legislature by December 1, 2024, summarizing statewide trends and
15 providing each district's individual responses.

16 (17) \$5,000,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for the office of the
18 superintendent of public instruction to support professional
19 development in inclusionary practices for classroom teachers. Funding
20 must be prioritized to the public schools with the highest percentage
21 of students with individualized education programs aged three through
22 21 who spend the least amount of time in general education
23 classrooms.

24 **Sec. 510.** 2023 c 475 s 510 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
27 **DISTRICTS**

| | | |
|----|--|-------------------------------|
| 28 | General Fund—State Appropriation (FY 2024) | ((\$40,799,000)) |
| 29 | | <u>\$41,625,000</u> |
| 30 | General Fund—State Appropriation (FY 2025) | ((\$35,780,000)) |
| 31 | | <u>\$39,185,000</u> |
| 32 | Workforce Education Investment Account—State | |
| 33 | Appropriation | \$2,700,000 |
| 34 | TOTAL APPROPRIATION | ((\$79,279,000)) |
| 35 | | <u>\$83,510,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The educational service districts shall continue to furnish
2 financial services required by the superintendent of public
3 instruction and RCW 28A.310.190 (3) and (4).

4 (2) Funding within this section is provided for regional
5 professional development related to mathematics and science
6 curriculum and instructional strategies aligned with common core
7 state standards and next generation science standards. Funding shall
8 be distributed among the educational service districts in the same
9 proportion as distributions in the 2007-2009 biennium. Each
10 educational service district shall use this funding solely for salary
11 and benefits for a certificated instructional staff with expertise in
12 the appropriate subject matter and in professional development
13 delivery, and for travel, materials, and other expenditures related
14 to providing regional professional development support.

15 (3) Funding in this section is provided for regional professional
16 development related to English language arts curriculum and
17 instructional strategies aligned with common core state standards.
18 Each educational service district shall use this funding solely for
19 salary and benefits for certificated instructional staff with
20 expertise in the appropriate subject matter and in professional
21 development delivery, and for travel, materials, and other
22 expenditures related to providing regional professional development
23 support.

24 (4) Funding in this section is provided for regional technical
25 support for the K-20 telecommunications network to prevent system
26 failures and avoid interruptions in school utilization of the data
27 processing and video-conferencing capabilities of the network. These
28 funds may be used to purchase engineering and advanced technical
29 support for the network.

30 (5) Funding in this section is provided for a corps of nurses
31 located at the educational service districts, to be dispatched in
32 coordination with the office of the superintendent of public
33 instruction, to provide direct care to students, health education,
34 and training for school staff. In fiscal years 2024 and 2025,
35 allocations for the corps of nurses is sufficient to provide one day
36 per week of nursing services for all second-class school districts.

37 (6) Funding in this section is provided for staff and support at
38 the nine educational service districts to provide a network of
39 support for school districts to develop and implement comprehensive
40 suicide prevention and behavioral health supports for students.

1 (7) Funding in this section is provided for staff and support at
2 the nine educational service districts to provide assistance to
3 school districts with comprehensive safe schools planning, conducting
4 needs assessments, school safety and security trainings, coordinating
5 appropriate crisis and emergency response and recovery, and
6 developing threat assessment and crisis intervention teams. In fiscal
7 years 2024 and 2025, allocations for staff and support for regional
8 safety centers are increased to 3 full-time equivalent certificated
9 instructional staff for each regional safety center.

10 (8) Funding in this section is provided for regional English
11 language arts coordinators to provide professional development of
12 teachers and principals around the new early screening for dyslexia
13 requirements.

14 (9) The educational service districts, at the request of the
15 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
16 may receive and screen applications for school accreditation, conduct
17 school accreditation site visits pursuant to state board of education
18 rules, and submit to the state board of education post-site visit
19 recommendations for school accreditation. The educational service
20 districts may assess a cooperative service fee to recover actual plus
21 reasonable indirect costs for the purposes of this subsection.

22 (10) \$2,169,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,169,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for each
25 educational service district to provide technology consultation,
26 procurement, and training required under chapter 301, Laws of 2021
27 (schools/computers & devices).

28 (11) \$1,009,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,009,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of chapter 87, Laws of 2022 (ed. service district
32 funding).

33 (12) \$2,700,000 of the workforce education investment account—
34 state appropriation is provided solely for the cost of employing one
35 full-time equivalent employee at each of the nine education service
36 districts to support the expansion of career connected learning.

37 (13) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for educational service

1 districts to provide students attending school in rural areas with
2 access to a mental health professional using telemedicine. Funding
3 must be prioritized to districts where mental health services are
4 inadequate or nonexistent due to geographic constraints. Funding may
5 be used for schools or school districts for technology upgrades to
6 provide secure access for students, for contracted services, or to
7 pay applicable copays or fees for telemedicine visits if not covered
8 by a student's public or private insurance.

9 (14) \$325,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$325,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the Puget Sound educational
12 service district 121 to administer a Washington state capitol civic
13 engagement grant program for the Auburn, Federal Way, Highline, Kent,
14 Renton, and Tukwila public school districts. Grant recipients must
15 use the grant awards to transport one grade of either fourth or fifth
16 grade students to the Washington state capitol campus for a day of
17 civic engagement, which may include a capitol tour, mock legislative
18 committee hearings, presentations on the legislative process, meet
19 and greets with legislative members, and other related activities. If
20 funding remains after all eligible school districts have received
21 grant awards, the remaining funding may be used to support the
22 program for high school students within the eligible school
23 districts. Of the amounts provided in this subsection, \$5,000 of the
24 general fund—state appropriation for fiscal year 2024 and \$5,000 of
25 the general fund—state appropriation for fiscal year 2025 are
26 provided for the Puget Sound educational service district to
27 administer the grant program.

28 (15) \$5,000,000 of the general fund—state appropriation for
29 fiscal year 2024 (~~is~~) and \$2,355,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely to continue
31 behavioral health regional services grants to support school
32 districts with the least access to behavioral health services. The
33 office of the superintendent of public instruction shall conduct an
34 evaluation of the investments in behavioral health supports and by
35 December 31, 2024, report to the office of financial management and
36 the fiscal committees of the legislature, the number of students
37 served by specific behavioral health supports, how the students were
38 selected for specific behavioral health supports, and how the
39 students may have received behavioral health supports, and make

1 recommendations for improving behavioral health supports for
2 students.

3 (16) \$2,800,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,800,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 educational service districts to expand and maintain student
7 behavioral health and mental health services.

8 (17) \$643,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$643,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for educational service
11 districts 121 and 101 to coordinate with local mental health agencies
12 and local school districts to arrange for in-school placements of
13 social worker associates licensed under RCW 18.225.145 and masters in
14 social work candidates enrolled in an accredited university program
15 who commit to working as school social workers, and to coordinate
16 clinical supervision for approved supervisors that meet the
17 requirements as defined in rule by the department of health to
18 provide the necessary supervision to the social worker associates and
19 masters in social work candidates.

20 (18) \$125,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the office of the superintendent of
22 public instruction to work with educational service districts, the
23 health care authority, and the department of health to review and
24 update materials for information sessions provided to students
25 designed to prevent the use of opioids, including fentanyl,
26 specifically outlining the risks of death related to uneven dosages
27 and pills that look like prescription drugs. If Second Substitute
28 House Bill No. 1956 (relating to fentanyl and other substance use
29 prevention education) is not enacted by June 30, 2024, the amount
30 provided in this subsection shall lapse.

31 **Sec. 511.** 2023 c 475 s 511 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
34 **ASSISTANCE**

| | | |
|----|--|--------------------------------|
| 35 | General Fund—State Appropriation (FY 2024) | ((\$215,327,000)) |
| 36 | | <u>\$213,689,000</u> |
| 37 | General Fund—State Appropriation (FY 2025) | ((\$211,159,000)) |
| 38 | | <u>\$211,467,000</u> |

1 TOTAL APPROPRIATION. ((~~\$426,486,000~~))
2 \$425,156,000

3 **Sec. 512.** 2023 c 475 s 512 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
6 **EDUCATION PROGRAMS**

7 General Fund—State Appropriation (FY 2024). ((~~\$14,899,000~~))
8 \$16,138,000

9 General Fund—State Appropriation (FY 2025). ((~~\$14,635,000~~))
10 \$16,736,000

11 TOTAL APPROPRIATION. ((~~\$29,534,000~~))
12 \$32,874,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund—state fiscal year appropriation includes
16 such funds as are necessary to complete the school year ending in the
17 fiscal year and for prior fiscal year adjustments.

18 (2) State funding provided under this section is based on
19 salaries and other expenditures for a 220-day school year. The
20 superintendent of public instruction shall monitor school district
21 expenditure plans for institutional education programs to ensure that
22 districts plan for a full-time summer program.

23 (3) State funding for each institutional education program shall
24 be based on the institution's annual average full-time equivalent
25 student enrollment. Staffing ratios for each category of institution
26 shall remain the same as those funded in the 1995-97 biennium.

27 (4) The funded staffing ratios for education programs for
28 juveniles age 18 or less in department of corrections facilities
29 shall be the same as those provided in the 1997-99 biennium.

30 (5) \$701,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$701,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to maintain at least one
33 certificated instructional staff and related support services at an
34 institution whenever the K-12 enrollment is not sufficient to support
35 one full-time equivalent certificated instructional staff to furnish
36 the educational program. The following types of institutions are
37 included: Residential programs under the department of social and
38 health services for developmentally disabled juveniles, programs for

1 juveniles under the department of corrections, programs for juveniles
2 under the juvenile rehabilitation administration, and programs for
3 juveniles operated by city and county jails.

4 (6) Within the amounts provided in this section, funding is
5 provided to increase the capacity of institutional education programs
6 to differentiate instruction to meet students' unique educational
7 needs, including students with individualized educational plans.
8 Those needs may include but are not limited to one-on-one
9 instruction, enhanced access to counseling for social emotional needs
10 of the student, and services to identify the proper level of
11 instruction at the time of student entry into the facility.
12 Allocations of amounts for this purpose in a school year must be
13 based on 45 percent of full-time enrollment in institutional
14 education receiving a differentiated instruction amount per pupil
15 equal to the total statewide allocation generated by the distribution
16 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
17 allocation under RCW 28A.150.415, per the statewide full-time
18 equivalent enrollment in common schools.

19 (7) \$200,000 of the general fund—state appropriation in fiscal
20 year 2024 and \$200,000 of the general fund—state appropriation in
21 fiscal year 2025 are provided solely to support two student records
22 coordinators to manage the transmission of academic records for each
23 of the long-term juvenile institutions. One coordinator is provided
24 for each of the following: The Issaquah school district for the Echo
25 Glen children's center and for the Chehalis school district for Green
26 Hill academic school.

27 (8) Ten percent of the funds allocated for the institution may be
28 carried over from one year to the next.

29 (9) \$588,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$897,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for one educational advocate to
32 each institution with enrollments above 40 full-time equivalent
33 students in addition to any educational advocates supported by
34 federal funding. Educational advocates will provide the following
35 supports to students enrolled in or just released from institutional
36 education programs:

37 (a) Advocacy for institutional education students to eliminate
38 barriers to educational access and success;

1 (b) Consultation with juvenile rehabilitation staff to develop
2 educational plans for and with participating youth;

3 (c) Monitoring educational progress of participating students;

4 (d) Providing participating students with school and local
5 resources that may assist in educational access and success upon
6 release from institutional education facilities; and

7 (e) Coaching students and caregivers to advocate for educational
8 needs to be addressed at the school district upon return to the
9 community.

10 (10) Within the amounts provided in this section, funding is
11 provided to increase materials, supplies, and operating costs by \$85
12 per pupil for technology supports for institutional education
13 programs. This funding is in addition to general education materials,
14 supplies, and operating costs provided to institutional education
15 programs, which exclude formula costs supported by the institutional
16 facilities.

17 (11) \$400,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$400,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to support instruction in
20 cohorts of students grouped by similar age and academic levels.

21 **Sec. 513.** 2023 c 475 s 513 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
24 **CAPABLE STUDENTS**

| | | |
|----|---|-------------------------------|
| 25 | General Fund—State Appropriation (FY 2024). | ((\$33,233,000)) |
| 26 | | <u>\$33,171,000</u> |
| 27 | General Fund—State Appropriation (FY 2025). | ((\$32,990,000)) |
| 28 | | <u>\$32,964,000</u> |
| 29 | TOTAL APPROPRIATION. | ((\$66,223,000)) |
| 30 | | <u>\$66,135,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such
34 funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (2)(a) For the 2023-24 and 2024-25 school years, the
37 superintendent shall allocate funding to school district programs for
38 highly capable students as provided in RCW 28A.150.260(10)(c) except

1 that allocations must be based on 5.0 percent of each school
2 district's full-time equivalent enrollment. In calculating the
3 allocations, the superintendent shall assume the following: (i)
4 Additional instruction of 2.1590 hours per week per funded highly
5 capable program student; (ii) fifteen highly capable program students
6 per teacher; (iii) 36 instructional weeks per year; (iv) 900
7 instructional hours per teacher; and (v) the compensation rates as
8 provided in sections 505 and 506 of this act.

9 (b) From July 1, 2023, to August 31, 2023, the superintendent
10 shall allocate funding to school districts programs for highly
11 capable students as provided in section 513, chapter 297, Laws of
12 2022, as amended.

13 **Sec. 514.** 2023 c 475 s 514 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
16 **STUDENT SUCCEEDS ACT**

| | | |
|----|---|------------------------------|
| 17 | General Fund—Federal Appropriation. | ((\$9,802,000)) |
| 18 | | <u>\$11,416,000</u> |
| 19 | TOTAL APPROPRIATION. | ((\$9,802,000)) |
| 20 | | <u>\$11,416,000</u> |

21 **Sec. 515.** 2023 c 475 s 515 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
24 **PROGRAMS**

| | | |
|----|---|--------------------------------|
| 25 | General Fund—State Appropriation (FY 2024). | ((\$139,296,000)) |
| 26 | | <u>\$132,050,000</u> |
| 27 | General Fund—State Appropriation (FY 2025). | ((\$141,513,000)) |
| 28 | | <u>\$145,739,000</u> |
| 29 | General Fund—Federal Appropriation. | ((\$95,825,000)) |
| 30 | | <u>\$97,181,000</u> |
| 31 | General Fund—Private/Local Appropriation. | \$1,450,000 |
| 32 | Education Legacy Trust Account—State Appropriation. | \$1,664,000 |
| 33 | TOTAL APPROPRIATION. | ((\$379,748,000)) |
| 34 | | <u>\$378,084,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) ACCOUNTABILITY

1 (a) \$26,975,000 of the general fund—state appropriation for
2 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
3 for fiscal year 2025, \$1,350,000 of the education legacy trust
4 account—state appropriation, and \$15,868,000 of the general fund—
5 federal appropriation are provided solely for development and
6 implementation of the Washington state assessment system.

7 (b) \$14,352,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$14,352,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of chapter 159, Laws of 2013 (K-12 education - failing
11 schools).

12 (2) EDUCATOR CONTINUUM

13 (a) (~~(\$75,317,000)~~) \$65,070,000 of the general fund—state
14 appropriation for fiscal year 2024 and (~~(\$77,424,000)~~) \$77,518,000 of
15 the general fund—state appropriation for fiscal year 2025 are
16 provided solely for the following bonuses for teachers who hold
17 valid, unexpired certification from the national board for
18 professional teaching standards and who are teaching in a Washington
19 public school, subject to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$6,206 per
21 teacher in the 2023-24 school year and a bonus of (~~(\$6,336)~~) \$6,324
22 per teacher in the 2024-25 school year;

23 (ii) An additional \$5,000 annual bonus shall be paid to national
24 board certified teachers who teach in either: (A) High schools where
25 at least 50 percent of student headcount enrollment is eligible for
26 federal free or reduced-price lunch, (B) middle schools where at
27 least 60 percent of student headcount enrollment is eligible for
28 federal free or reduced-price lunch, or (C) elementary schools where
29 at least 70 percent of student headcount enrollment is eligible for
30 federal free or reduced-price lunch;

31 (iii) The superintendent of public instruction shall adopt rules
32 to ensure that national board certified teachers meet the
33 qualifications for bonuses under (b) of this subsection for less than
34 one full school year receive bonuses in a prorated manner. All
35 bonuses in this subsection will be paid in July of each school year.
36 Bonuses in this subsection shall be reduced by a factor of 40 percent
37 for first year NBPTS certified teachers, to reflect the portion of
38 the instructional school year they are certified; and

1 (iv) During the 2023-24 and 2024-25 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary
11 allocation and shall not be included in calculations of a district's
12 average salary and associated salary limitation under RCW
13 28A.400.200. Recipients who fail to receive certification after fully
14 exhausting all years of candidacy as set by the national board for
15 professional teaching standards are required to repay the conditional
16 loan. The office of the superintendent of public instruction shall
17 adopt rules to define the terms for initial grant of the assessment
18 fee and repayment, including applicable fees. To the extent
19 necessary, the superintendent may use revenues from the repayment of
20 conditional loan scholarships to ensure payment of all national board
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,418,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of a new
25 performance-based evaluation for certificated educators and other
26 activities as provided in chapter 235, Laws of 2010 (education
27 reform) and chapter 35, Laws of 2012 (certificated employee
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (d) \$810,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$810,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the development of a
36 leadership academy for school principals and administrators. The
37 superintendent of public instruction shall contract with an
38 independent organization to operate a state-of-the-art education
39 leadership academy that will be accessible throughout the state.

1 Semiannually the independent organization shall report on amounts
2 committed by foundations and others to support the development and
3 implementation of this program. Leadership academy partners shall
4 include the state level organizations for school administrators and
5 principals, the superintendent of public instruction, the
6 professional educator standards board, and others as the independent
7 organization shall identify.

8 (e) \$11,500,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$11,500,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for a
11 beginning educator support program (BEST). The program shall
12 prioritize first year educators in the mentoring program. School
13 districts and/or regional consortia may apply for grant funding. The
14 program provided by a district and/or regional consortia shall
15 include: A paid orientation; assignment of a qualified mentor;
16 development of a professional growth plan for each beginning educator
17 aligned with professional certification; release time for mentors and
18 new educators to work together; and educator observation time with
19 accomplished peers. Funding may be used to provide statewide
20 professional development opportunities for mentors and beginning
21 educators. Of the amounts provided in this subsection, \$1,000,000 of
22 the general fund—state appropriation for fiscal year 2024 and
23 \$1,000,000 of the general fund—state appropriation for fiscal year
24 2025 are provided solely to support first year educators in the
25 mentoring program.

26 (f) \$4,000,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$4,000,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the provision of training
29 for teachers, principals, and principal evaluators in the
30 performance-based teacher principal evaluation program.

31 (g) \$3,500,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the office of the superintendent of
33 public instruction to contract with an approved educator preparation
34 program run by a statewide labor organization representing educators
35 to fund one cohort of teacher residents. This program shall choose
36 its candidates from among the paraeducators working in those
37 districts. Through completing this program, participants shall attain
38 a teaching certification with an endorsement in special education.

1 (h) \$621,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office of the superintendent of
3 public instruction to contract with a statewide labor association
4 that represents educators to provide a suite of supports and
5 professional development opportunities for 15,000 emergency
6 substitute teachers.

7 **Sec. 516.** 2023 c 475 s 516 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
10 **BILINGUAL PROGRAMS**

| | | |
|----|---|--------------------------------|
| 11 | General Fund—State Appropriation (FY 2024). | ((\$236,993,000)) |
| 12 | | <u>\$249,957,000</u> |
| 13 | General Fund—State Appropriation (FY 2025). | ((\$236,173,000)) |
| 14 | | <u>\$260,357,000</u> |
| 15 | General Fund—Federal Appropriation. | ((\$107,124,000)) |
| 16 | | <u>\$137,117,000</u> |
| 17 | TOTAL APPROPRIATION. | ((\$580,290,000)) |
| 18 | | <u>\$647,431,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such
22 funds as are necessary to complete the school year ending in the
23 fiscal year and for prior fiscal year adjustments.

24 (2)(a) For the 2023-24 and 2024-25 school years, the
25 superintendent shall allocate funding to school districts for
26 transitional bilingual programs under RCW 28A.180.010 through
27 28A.180.080, including programs for exited students, as provided in
28 RCW 28A.150.260(10)(b) and the provisions of this section. In
29 calculating the allocations, the superintendent shall assume the
30 following averages: (i) Additional instruction of 4.7780 hours per
31 week per transitional bilingual program student in grades
32 kindergarten through six and 6.7780 hours per week per transitional
33 bilingual program student in grades seven through twelve in school
34 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
35 hours per week in school years 2023-24 and 2024-25 for the head count
36 number of students who have exited the transitional bilingual
37 instruction program within the previous two years based on their
38 performance on the English proficiency assessment; (iii) fifteen

1 transitional bilingual program students per teacher; (iv) 36
2 instructional weeks per year; (v) 900 instructional hours per
3 teacher; and (vi) the compensation rates as provided in sections 505
4 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
5 instructional hours specified in (a)(ii) of this subsection (2) are
6 within the program of basic education.

7 (b) From July 1, 2023, to August 31, 2023, the superintendent
8 shall allocate funding to school districts for transitional bilingual
9 instruction programs as provided in section 516, chapter 297, Laws of
10 2022, as amended.

11 (3) The superintendent may withhold allocations to school
12 districts in subsection (2) of this section solely for the central
13 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
14 up to the following amounts: (~~1.75~~) 1.63 percent for school year
15 2023-24 and (~~1.74~~) 1.57 percent for school year 2024-25.

16 (4) The general fund—federal appropriation in this section is for
17 migrant education under Title I Part C and English language
18 acquisition, and language enhancement grants under Title III of the
19 elementary and secondary education act.

20 (5) \$35,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$35,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to track current and former
23 transitional bilingual program students.

24 (6) \$1,461,000 of the general fund—state appropriation in fiscal
25 year 2024 and \$1,916,000 of the general fund—state appropriation in
26 fiscal year 2025 are provided solely for the central provision of
27 assessments as provided in RCW 28A.180.090, and is in addition to the
28 withholding amounts specified in subsection (3) of this section.

29 **Sec. 517.** 2023 c 475 s 517 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
32 **ASSISTANCE PROGRAM**

| | |
|---|--------------------------------|
| 33 General Fund—State Appropriation (FY 2024) | ((\$467,338,000)) |
| | <u>\$484,953,000</u> |
| 35 General Fund—State Appropriation (FY 2025) | ((\$466,985,000)) |
| | <u>\$491,111,000</u> |
| 37 General Fund—Federal Appropriation | ((\$533,487,000)) |
| | <u>\$636,543,000</u> |

38

1 TOTAL APPROPRIATION. (~~(\$1,467,810,000)~~)
2 \$1,612,607,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The general fund—state appropriations in this section are
6 subject to the following conditions and limitations:

7 (a) The appropriations include such funds as are necessary to
8 complete the school year ending in the fiscal year and for prior
9 fiscal year adjustments.

10 (b) (i) For the 2023-24 and 2024-25 school years, the
11 superintendent shall allocate funding to school districts for
12 learning assistance programs as provided in RCW 28A.150.260(10) (a).
13 In calculating the allocations, the superintendent shall assume the
14 following averages: (A) Additional instruction of 2.3975 hours per
15 week per funded learning assistance program student for the 2023-24
16 and 2024-25 school years; (B) additional instruction of 1.1 hours per
17 week per funded learning assistance program student for the 2023-24
18 and 2024-25 school years in qualifying high-poverty school building;
19 (C) fifteen learning assistance program students per teacher; (D) 36
20 instructional weeks per year; (E) 900 instructional hours per
21 teacher; and (F) the compensation rates as provided in sections 505
22 and 506 of this act.

23 (ii) From July 1, 2023, to August 31, 2023, the superintendent
24 shall allocate funding to school districts for learning assistance
25 programs as provided in section 517, chapter 297, Laws of 2022, as
26 amended.

27 (c) A school district's funded students for the learning
28 assistance program shall be the sum of the district's full-time
29 equivalent enrollment in grades K-12 multiplied by the district's
30 percentage of October headcount enrollment in grades K-12 eligible
31 for free or reduced-price lunch in the school year period defined
32 under RCW 28A.150.260(10) (a). A school year's October headcount
33 enrollment for free and reduced-price lunch shall be as reported in
34 the comprehensive education data and research system.

35 (2) Allocations made pursuant to subsection (1) of this section
36 shall be adjusted to reflect ineligible applications identified
37 through the annual income verification process required by the
38 national school lunch program, as recommended in the report of the

1 state auditor on the learning assistance program dated February,
2 2010.

3 (3) The general fund—federal appropriation in this section is
4 provided for Title I Part A allocations of the every student succeeds
5 act of 2016.

6 (4) A school district may carry over from one year to the next up
7 to 10 percent of the general fund—state funds allocated under this
8 program; however, carryover funds shall be expended for the learning
9 assistance program.

10 (5) Within existing resources, during the 2023-24 and 2024-25
11 school years, school districts are authorized to use funds allocated
12 for the learning assistance program to also provide assistance to
13 high school students who have not passed the state assessment in
14 science.

15 **Sec. 518.** 2023 c 475 s 518 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

| | Statewide Average Allocations | |
|--------------------------------------|---|-----------------|
| | Per Annual Average Full-Time Equivalent Student | |
| Basic Education Program | 2023-24 | 2024-25 |
| | School Year | School Year |
| General Apportionment | (\$10,329) | (\$10,814) |
| | <u>\$10,303</u> | <u>\$10,849</u> |
| Pupil Transportation | (\$725) | (\$745) |
| | <u>\$788</u> | <u>\$822</u> |
| Special Education Programs | (\$11,960) | (\$12,495) |
| | <u>\$12,214</u> | <u>\$12,750</u> |
| Institutional Education Programs | (\$26,938) | (\$27,909) |
| | <u>\$25,766</u> | <u>\$27,295</u> |
| Programs for Highly Capable Students | (\$648) | \$674 |
| | <u>\$647</u> | |
| Transitional Bilingual Programs | (\$1,555) | (\$1,591) |
| | <u>\$1,571</u> | <u>\$1,620</u> |
| Learning Assistance Program | (\$1,008) | (\$1,049) |
| | <u>\$1,009</u> | <u>\$1,050</u> |

1 **Sec. 519.** 2023 c 475 s 519 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 (1) Amounts distributed to districts by the superintendent
5 through part V of this act are for allocation purposes only, unless
6 specified by part V of this act, and do not entitle a particular
7 district, district employee, or student to a specific service, beyond
8 what has been expressly provided in statute. Part V of this act
9 restates the requirements of various sections of Title 28A RCW. If
10 any conflict exists, the provisions of Title 28A RCW control unless
11 this act explicitly states that it is providing an enhancement. Any
12 amounts provided in part V of this act in excess of the amounts
13 required by Title 28A RCW provided in statute, are not within the
14 program of basic education unless clearly stated by this act.

15 (2) When adopting new or revised rules or policies relating to
16 the administration of allocations in part V of this act that result
17 in fiscal impact, the office of the superintendent of public
18 instruction shall seek legislative approval through the budget
19 request process.

20 (3) Appropriations made in this act to the office of the
21 superintendent of public instruction shall initially be allotted as
22 required by this act. Subsequent allotment modifications shall not
23 include transfers of moneys between sections of this act, except as
24 provided in (~~subsection~~) subsections (6) and (7) of this section.

25 (4) Appropriations in sections 504 and 506 of this act for
26 insurance benefits under chapter 41.05 RCW are provided solely for
27 the superintendent to allocate to districts for employee health
28 benefits as provided in section 909 of this act. The superintendent
29 may not allocate, and districts may not expend, these amounts for any
30 other purpose beyond those authorized in section 909 of this act.

31 (5) As required by RCW 28A.710.110, the office of the
32 superintendent of public instruction shall transmit the charter
33 school authorizer oversight fee for the charter school commission to
34 the charter school oversight account.

35 (6) By January 15, 2024, the office of the superintendent of
36 public instruction must identify funding in this Part V from the
37 elementary and secondary school emergency relief III account—federal
38 appropriation from funds attributable to subsection 2001(f), the
39 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
40 federal appropriation (CRRSA/GEER) that are provided solely for the

1 purposes defined in sections 507, 522, and 523 of this act and are at
2 risk of being unobligated or unspent by federal deadlines, as of
3 January 15, 2024. Funding identified at risk under this subsection
4 must be reported to the fiscal committees of the legislature and
5 expended as allocations to school districts in the same proportion as
6 received under part A of title I of the elementary and secondary
7 education act of 1965 in the most recent fiscal year.

8 (7) The appropriations to the office of the superintendent of
9 public instruction in this act shall be expended for the programs and
10 amounts specified in this act. However, after May 1, 2024, unless
11 specifically prohibited by this act and after approval by the
12 director of financial management, the superintendent of public
13 instruction may transfer state general fund appropriations for fiscal
14 year 2024 among the following programs to meet the apportionment
15 schedule for a specified formula in another of these programs:
16 General apportionment; employee compensation adjustments; pupil
17 transportation; special education programs; institutional education
18 programs; transitional bilingual programs; highly capable programs;
19 and learning assistance programs.

20 (8) The director of financial management shall notify the
21 appropriate legislative fiscal committees in writing prior to
22 approving any allotment modifications or transfers under this
23 section.

24 **Sec. 520.** 2023 c 475 s 520 (uncodified) is amended to read as
25 follows:

26 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
27 **CHARTER SCHOOLS**

28 Washington Opportunity Pathways Account—State

| | | |
|----|------------------------------|--------------------------------|
| 29 | Appropriation. | ((\$184,721,000)) |
| 30 | | <u>\$181,418,000</u> |
| 31 | TOTAL APPROPRIATION. | ((\$184,721,000)) |
| 32 | | <u>\$181,418,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The superintendent shall distribute funding appropriated in
36 this section to charter schools under chapter 28A.710 RCW. Within
37 amounts provided in this section the superintendent may distribute
38 funding for safety net awards for charter schools with demonstrated

1 needs for special education funding beyond the amounts provided under
2 chapter 28A.710 RCW.

3 (2) \$3,293,000 of the opportunity pathways account—state
4 appropriation is provided solely for implementation of chapter 50,
5 Laws of 2023 (K-12 inflationary increases).

6 (3) \$1,421,000 of the opportunity pathways account—state
7 appropriation is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1436 (special education funding). (~~If the~~
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (4) \$77,000 of the opportunity pathways account—state
12 appropriation is provided solely to increase the special education
13 enrollment funding cap in RCW 28A.150.390.

14 (5) \$11,128,000 of the opportunity pathways account—state
15 appropriation is provided solely for payment for enrichment to state-
16 tribal schools and charter schools.

17 (6) \$260,000 of the opportunity pathways account—state
18 appropriation is provided solely to implement Second Substitute
19 Senate Bill No. 5882 (prototypical school staffing). If the bill is
20 not enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 (7) \$969,000 of the opportunity pathways account—state
23 appropriation is provided solely to account for the office of the
24 superintendent of public instruction allocation of transportation
25 funding to school districts.

26 **Sec. 521.** 2023 c 475 s 521 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
29 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

| | | |
|----|---|------------------------------|
| 30 | Washington Opportunity Pathways Account—State | |
| 31 | Appropriation. | ((\$23,000)) |
| 32 | | <u>\$640,000</u> |
| 33 | Charter Schools Oversight Account—State | |
| 34 | Appropriation. | ((\$4,572,000)) |
| 35 | | <u>\$4,571,000</u> |
| 36 | TOTAL APPROPRIATION. | ((\$4,595,000)) |
| 37 | | <u>\$5,211,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The entire Washington opportunity pathways account—state
4 appropriation in this section is provided to the superintendent of
5 public instruction solely for the operations of the Washington state
6 charter school commission under chapter 28A.710 RCW.

7 (2) \$28,000 of the charter schools oversight account—state
8 appropriation is provided solely to the Washington state charter
9 school commission to enable each charter school to participate in the
10 governance training required under chapter 197, Laws of 2021
11 (schools/equity training).

12 (3) \$238,000 of the charter schools oversight account—state
13 appropriation is provided solely for office of the attorney general
14 legal services related to litigation challenging the commission's
15 authority to oversee and regulate charter schools.

16 **Sec. 522.** 2023 c 475 s 522 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
19 **AND PASS THROUGH FUNDING**

| | | |
|----|--|--------------------------------|
| 20 | General Fund—State Appropriation (FY 2024) | ((\$85,370,000)) |
| 21 | | <u>\$86,090,000</u> |
| 22 | General Fund—State Appropriation (FY 2025) | ((\$81,400,000)) |
| 23 | | <u>\$89,607,000</u> |
| 24 | General Fund—Federal Appropriation. | ((\$111,255,000)) |
| 25 | | <u>\$113,347,000</u> |

26 Coronavirus State Fiscal Recovery Fund—Federal
27 Appropriation. \$1,487,000

| | | |
|----|--|----------------------------------|
| 28 | Elementary and Secondary School Emergency Relief III | |
| 29 | Account—Federal Appropriation. | \$897,895,000 |
| 30 | TOTAL APPROPRIATION. | ((\$1,175,920,000)) |
| 31 | | <u>\$1,188,426,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$132,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$162,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for global compensation changes.

37 (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

1 (a) \$4,894,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$4,894,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction to administer programs and
5 grants which increase equitable access to dual credit programs,
6 including subsidizing or eliminating student costs for dual credit
7 courses or exams. By November 2024, the office shall submit a report
8 to relevant committees of the legislature describing options for
9 entering into statewide agreements with dual credit exam companies
10 that will reduce the overall costs for all students and eliminate
11 costs for students who are low income.

12 (b) \$3,152,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$3,152,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for secondary career and
15 technical education grants pursuant to chapter 170, Laws of 2008,
16 including parts of programs receiving grants that serve students in
17 grades four through six. If equally matched by private donations,
18 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025
19 appropriation shall be used to support FIRST robotics programs in
20 grades four through twelve. Of the amounts provided in this
21 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and
22 \$800,000 of the fiscal year 2025 appropriation are provided solely
23 for the purpose of statewide supervision activities for career and
24 technical education student leadership organizations.

25 (c) \$135,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$135,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for science, technology,
28 engineering and mathematics lighthouse projects, consistent with
29 chapter 238, Laws of 2010.

30 (d) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for advanced project lead the
33 way courses at ten high schools. To be eligible for funding in 2024,
34 a high school must have offered a foundational project lead the way
35 course during the 2022-23 school year. The 2024 funding must be used
36 for one-time start-up course costs for an advanced project lead the
37 way course, to be offered to students beginning in the 2023-24 school
38 year. To be eligible for funding in 2025, a high school must have
39 offered a foundational project lead the way course during the 2023-24

1 school year. The 2025 funding must be used for one-time start-up
2 course costs for an advanced project lead the way course, to be
3 offered to students beginning in the 2024-25 school year. The office
4 of the superintendent of public instruction and the education
5 research and data center at the office of financial management shall
6 track student participation and long-term outcome data. The office
7 may require the recipient of these funds to report the impacts of the
8 recipient's efforts in alignment with the measures of the Washington
9 school improvement framework.

10 (e) \$2,527,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$2,527,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for annual startup, expansion,
13 or maintenance of core plus programs in maritime, construction, and
14 aerospace and advanced manufacturing programs. To be eligible for
15 funding to start up, maintain, or expand programs under (e)(i)
16 through (iii) of this subsection (2), the skills center, high school,
17 or middle school must be selected through a grant process
18 administered by the office of the superintendent of public
19 instruction in consultation with the advisory committee established
20 in (e)(vi) of this subsection (2). The office and the education
21 research and data center shall report annually student participation
22 and long-term outcome data. Within the amounts provided in this
23 subsection (2)(e):

24 (i) \$900,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$900,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for grants for the annual
27 startup, expansion, or maintenance of core plus programs in aerospace
28 and advanced manufacturing programs.

29 (ii) \$550,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$550,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for grants for the annual
32 startup, expansion, or maintenance of core plus programs in
33 construction programs.

34 (iii) \$550,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$550,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for grants for the annual
37 startup, expansion, or maintenance of core plus programs in maritime
38 programs.

1 (iv) For (e)(i) through (iii) of this subsection (2), when the
2 grant demand does not align with the specified allocation, the
3 superintendent may allocate funding toward sector areas that meet
4 criteria based on agreement from industry sector representatives.

5 (v) \$527,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$527,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office to administer,
8 evaluate, and promote programs under (e)(i) through (iii) of this
9 subsection (2) based on industry sector recommendations, including
10 contracts with sector-specific entities to expand sector-specific
11 employer engagement programs, increase work placement opportunities,
12 validate credentials necessary for direct employment, and provide
13 professional development to support schools, teachers, and students.
14 Professional development must include pedagogy-based learning to
15 increase English language arts, mathematics, and science outcomes
16 through core plus programming.

17 (vi) The office shall collaborate with industry sector leadership
18 from the core plus program areas and a representative from a
19 statewide business and manufacturing association to inform the
20 administration and continual improvement of core plus programs,
21 review data and outcomes, recommend program improvements, ensure core
22 plus programs reflect current industry competencies, and identify
23 appropriate program credentials.

24 (f) \$4,940,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$4,940,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Washington state
27 achievers scholarship and Washington higher education readiness
28 program. The funds shall be used to: Support community involvement
29 officers that recruit, train, and match community volunteer mentors
30 with students selected as achievers scholars; and to identify and
31 reduce barriers to college for low-income and underserved middle and
32 high school students. The office may require the recipient of these
33 funds to report the impacts of the recipient's efforts in alignment
34 with the measures of the Washington school improvement framework.

35 (g) \$1,454,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,454,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for contracting with a college
38 scholarship organization with expertise in conducting outreach to
39 students concerning eligibility for the Washington college bound

1 scholarship consistent with chapter 405, Laws of 2007. The office may
2 require the recipient of these funds to report the impacts of the
3 recipient's efforts in alignment with the measures of the Washington
4 school improvement framework.

5 (h) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for an education and workforce
8 pathway pilot program at the northwest career and technical academy.
9 The pilot program will oversee a pathway including high schools,
10 skills centers, community and technical colleges, and employers that
11 results in students earning a high school diploma and an associate in
12 technical arts degree, while maintaining summer employment.

13 (i) \$3,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the office to distribute
16 after-exit running start grants to school districts that identify
17 running start students that have exceeded maximum enrollment under
18 running start formulas and high school graduates who have 15 or fewer
19 college credits to earn before meeting associate degree requirements
20 for instruction not funded under section 504(18) of this act. High
21 school graduates who meet these requirements are eligible to receive
22 funds from these grants for fees to the community and technical
23 college to earn up to 15 college credits during the summer academic
24 term following their high school graduation.

25 (j) \$2,094,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,076,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the competitive grant
28 program created in Engrossed Second Substitute Senate Bill No. 5582
29 (nurse supply). (~~(If the bill is not enacted by June 30, 2023, the~~
30 ~~amounts provided in this subsection shall lapse.)~~)

31 (k) \$125,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the West Sound STEM Network
34 to increase STEM activities for students in school and after school
35 and to develop industry education pathways in high demand sectors.

36 (l) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the office to contract with a
38 nongovernmental entity for a controls programmer apprenticeship
39 program.

1 (m) \$25,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$25,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a skill center located in
4 Vancouver, Washington to support the center's criminal justice and
5 fire science programs.

6 (n) \$1,250,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,250,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office of the
9 superintendent of public instruction to conduct summer open doors
10 pilots with up to 12 dropout reengagement programs to support summer
11 programming. To select pilot participants, the office must prioritize
12 schools and programs that work with postresident youth as defined in
13 RCW 28A.190.005. Amounts provided in this subsection must be used to
14 support programming during the summer months and are in addition to
15 funding generated by enrollment under state funding formulas.

16 (o) \$3,000,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for grants to school districts for ninth
18 grade success. Within the amounts in this subsection, funding is
19 provided for the office to contract with an evaluator to conduct a
20 yearly evaluation of the program's success.

21 (p) \$100,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the office for a grant to the
23 Seattle public school district to conduct an analysis of why families
24 have left the district and how they may be attracted back. The
25 Seattle public school district shall provide a report to the office
26 of financial management and the fiscal committees of the legislature
27 by June 30, 2025, that addresses the reasons for families leaving the
28 district and specific steps necessary for them to return to the
29 district.

30 (q) \$150,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the office for grants to school
32 districts to install at least one automatic external defibrillator.
33 The office shall establish a grant program to assist school districts
34 to offset the costs of purchasing an automatic external defibrillator
35 (AED) or to maintain or replace an AED.

36 (r) \$700,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,400,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for grants to small districts to
39 enable access to skills centers and technical education. For purposes

1 of this subsection (2)(r), "small district" means a district having
2 an enrollment of fewer than 2,750 students.

3 (s) \$20,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$20,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office for a grant to
6 Evergreen high school in White Center to support the associated
7 student body at the high school.

8 (t) \$425,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office for a grant to an
10 established network for a pilot project to provide opportunities for
11 youth to see themselves in high demand science, technology,
12 engineering, and math in the northwest and southeast regions.

13 (u) \$100,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office for grants to school
15 districts to develop and implement capacity building supports for
16 community-based youth development. School districts receiving grants
17 under this subsection will offer programs that serve youth between
18 the ages of 11 and 19.

19 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

20 (a) \$75,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$75,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for project citizen and we the
23 people: The citizen and the constitution programs sponsored by the
24 national conference of state legislatures and the center for civic
25 education to promote participation in government by middle and high
26 school students. Of the amounts provided, \$15,000 of the general fund
27 —state appropriation for fiscal year 2024 and \$15,000 of the general
28 fund—state appropriation for fiscal year 2025 are provided solely for
29 awarding a travel grant to the winner of the we the people: The
30 citizen and the constitution state competition.

31 (b) \$373,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$373,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of chapter
34 127, Laws of 2018 (civics education). Of the amounts provided in this
35 subsection (3)(b), \$10,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$10,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for grant
38 programs to school districts to help cover travel costs associated
39 with civics education competitions.

1 (c) \$55,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$55,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction for statewide implementation of
5 career and technical education course equivalency frameworks
6 authorized under RCW 28A.700.070 for math and science. This may
7 include development of additional equivalency course frameworks,
8 course performance assessments, and professional development for
9 districts implementing the new frameworks.

10 (d) Within the amounts appropriated in this section the office of
11 the superintendent of public instruction shall ensure career and
12 technical education courses are aligned with high-demand, high-wage
13 jobs. The superintendent shall verify that the current list of career
14 and technical education courses meets the criteria established in RCW
15 28A.700.020(2). The superintendent shall remove from the list any
16 career and technical education course that no longer meets such
17 criteria.

18 (e) \$3,000,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$3,000,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the office of the
21 superintendent of public instruction to provide grants to school
22 districts and educational service districts for science teacher
23 training in the next generation science standards including training
24 in the climate science standards. At a minimum, school districts
25 shall ensure that teachers in one grade level in each elementary,
26 middle, and high school participate in this science training. Of the
27 amount appropriated \$1,000,000 is provided solely for community-based
28 nonprofits including tribal education organizations to partner with
29 public schools for next generation science standards.

30 (f) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the Kip Tokuda memorial
33 Washington civil liberties public education program. The
34 superintendent of public instruction shall award grants consistent
35 with RCW 28A.300.410.

36 (g) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the Washington state
39 leadership and assistance for science education reform (LASER)

1 regional partnership activities, including instructional material
2 purchases, teacher and principal professional development, and school
3 and community engagement events. The office may require the recipient
4 of these funds to report the impacts of the recipient's efforts in
5 alignment with the measures of the Washington school improvement
6 framework.

7 (h) \$50,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for grants of \$2,500 to provide
10 twenty middle and high school teachers each year with professional
11 development training for implementing integrated math, science,
12 technology, and engineering programs in their schools.

13 (i) \$1,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the computer science and
16 education grant program to support the following three purposes:
17 Train and credential teachers in computer sciences; provide and
18 upgrade technology needed to learn computer science; and, for
19 computer science frontiers grants to introduce students to and engage
20 them in computer science. The office of the superintendent of public
21 instruction must use the computer science learning standards adopted
22 pursuant to chapter 3, Laws of 2015 (computer science) in
23 implementing the grant, to the extent possible. Additionally, grants
24 provided for the purpose of introducing students to computer science
25 are intended to support innovative ways to introduce and engage
26 students from historically underrepresented groups, including girls,
27 low-income students, and minority students, to computer science and
28 to inspire them to enter computer science careers. The office of the
29 superintendent of public instruction may award up to \$500,000 each
30 year, without a matching requirement, to districts with greater than
31 fifty percent of students eligible for free and reduced-price meals.
32 All other awards must be equally matched by private sources for the
33 program, including gifts, grants, or endowments.

34 (j) \$750,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$750,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of the
37 superintendent of public instruction to contract with a qualified
38 501(c)(3) nonprofit community-based organization physically located
39 in Washington state that has at least 18 years of experience

1 collaborating with the office and school districts statewide to
2 integrate the state learning standards in English language arts,
3 mathematics, and science with FieldSTEM outdoor field studies and
4 project-based and work-based learning opportunities aligned with the
5 environmental, natural resource, and agricultural sectors. The office
6 may require the recipient of these funds to report the impacts of the
7 recipient's efforts in alignment with the measures of the Washington
8 school improvement framework.

9 (k) \$62,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$62,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for competitive grants to school
12 districts to increase the capacity of high schools to offer AP
13 computer science courses. In making grant allocations, the office of
14 the superintendent of public instruction must give priority to
15 schools and districts in rural areas, with substantial enrollment of
16 low-income students, and that do not offer AP computer science.
17 School districts may apply to receive either or both of the following
18 grants:

19 (i) A grant to establish partnerships to support computer science
20 professionals from private industry serving on a voluntary basis as
21 coinstructors along with a certificated teacher, including via
22 synchronous video, for AP computer science courses; or

23 (ii) A grant to purchase or upgrade technology and curriculum
24 needed for AP computer science, as well as provide opportunities for
25 professional development for classroom teachers to have the requisite
26 knowledge and skills to teach AP computer science.

27 (l) \$100,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the Mobius science center to
30 expand mobile outreach of science, technology, engineering, and
31 mathematics (STEM) education to students in rural, tribal, and low-
32 income communities.

33 (m) \$85,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$85,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the centrum program at Fort
36 Worden state park.

37 (n) \$20,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$20,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the office

1 to administer an outdoor learning grant program to develop and
2 support outdoor educational experiences for students in Washington
3 public schools. A portion of the amount provided must be used to
4 provide outdoor educational opportunities for people with
5 disabilities. The office may consult with the Washington recreation
6 and conservation office on outdoor learning program grants. Of the
7 amounts provided in this subsection (3)(n):

8 (i) \$195,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$195,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office to implement
11 chapter 112, Laws of 2022 (outdoor learning grant prg.).

12 (ii) \$3,903,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$3,903,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 outdoor learning grant program, which consists of two types of
16 grants:

17 (A) Allocation-based grants for school districts to develop or
18 support outdoor educational experiences; and

19 (B) Competitive grants for outdoor education providers that are
20 designed to support existing capacity and to increase future capacity
21 for outdoor learning experiences.

22 (iii) \$15,902,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$15,902,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 outdoor education experiences program. The office must prioritize
26 providing the program to fifth and sixth grade students in high
27 poverty schools, expanding to other fifth and sixth grade students
28 subject to available funds.

29 (o) \$3,205,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$3,205,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 238, Laws of 2022 (student financial literacy) which provides grants
33 to school districts for integrating financial literacy education into
34 professional development for certificated staff.

35 (p)(i) \$1,425,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$4,725,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for dual
38 language grants to grow capacity for high quality dual language
39 learning. Grant funding may be used for new and existing dual

1 language programs, heritage language programs for immigrant and
2 refugee students, and indigenous language programs for native
3 students. Of the amounts provided in this subsection, \$1,000,000 of
4 the general fund—state appropriation for fiscal year 2025 is provided
5 solely for tribal language grants.

6 (ii) Each grant recipient must convene an advisory board to guide
7 the development and continuous improvement of its dual language
8 program, including but not limited to: Determining which schools and
9 languages will be prioritized; conducting outreach to the community;
10 and addressing enrollment considerations and the hiring of staff. At
11 least half the members of the board must be parents of English
12 learner students or current or former English learner students. The
13 other members of the board must represent teachers, students, school
14 leaders, governing board members, youth, and community-based
15 organizations that support English learners.

16 (q) \$3,000,000 of the general fund—state appropriation for fiscal
17 year 2024 ~~((is))~~ and \$3,004,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for a
19 statewide information technology academy program. This public-private
20 partnership will provide educational software, as well as information
21 technology certification and software training opportunities for
22 students and staff in public schools ~~((for the 2023-24 school year~~
23 ~~only)). ((The office must evaluate other options that may be~~
24 ~~available in the state for a future public-private partnership to~~
25 ~~deliver similar services to students and staff of public schools at~~
26 ~~no cost to the state.))~~

27 (r) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office to contract with
30 a nongovernmental entity whose goals are to reduce disparities in
31 student performance and improve algebraic achievement to create a
32 statewide interactive math tutoring tool for middle and high school
33 students that is accessible on a 24 hour basis to students, teachers,
34 and parents across the state. The nongovernmental entity must have
35 previously contracted with five other states and have demonstrated
36 experience creating statewide interactive math tools with proven
37 outcomes in math proficiency.

38 (s) \$2,036,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for a gravitational wave observatory

1 located in southeastern Washington that is supported through the
2 national science foundation to purchase hands-on, interactive
3 exhibits to expand the number of developmentally appropriate learning
4 activities available for K-12 students attending the observatory.

5 (t) \$170,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$170,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the continuation of the math
8 improvement pilot program. Of the amounts provided in this
9 subsection:

10 (i) \$85,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$85,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the Spokane school district.

13 (ii) \$85,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$85,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the Chehalis school
16 district.

17 (u) \$75,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$75,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office of the
20 superintendent of public instruction to administer grants to school
21 districts for a plant-based school meals pilot program. Grants may be
22 used for food supplies, delivery costs, equipment purchases,
23 education, and other expenditures to increase access to plant-based
24 school meals. Grant awards to school districts may not exceed \$10,000
25 per district and may only be distributed to school districts that
26 have not received funding for the pilot program previously.

27 (v) \$500,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office to contract with
30 an organization that works with educators to secure salmon eggs,
31 offer learning opportunities as the fry develop, and assist when
32 students release their fry into local creeks and lakes. Funding may
33 only be used for new programs located in elementary schools that are
34 eligible for high-poverty allocations from the learning assistance
35 program. Of the amounts provided in this subsection, the office may
36 use no more than \$35,000 each fiscal year for office administration
37 costs related to the contract.

38 (w) \$2,000,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for transitional support grants to

1 school districts to support schools that incur costs transitioning
2 from Native American school mascots, logos, or team names under
3 chapter 301, Laws of 2021. In awarding grants under this subsection,
4 the office must prioritize maximizing the number of schools that
5 receive grant awards and address the most immediate school needs in
6 order to comply with chapter 301, Laws of 2021, and must prioritize
7 applications that are narrowly tailored to address specific
8 compliance issues. School districts receiving funding to comply with
9 the requirements of chapter 301, Laws of 2021 must use the methods
10 that are the least costly and that leave intact existing facilities,
11 including interiors and flooring, to the greatest extent possible.
12 Grants awarded under this section may not be used for general
13 maintenance or improvements of school facilities.

14 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

15 (a) \$5,895,000 of the general fund—state appropriation for fiscal
16 year 2024, \$1,105,000 of the elementary and secondary school
17 emergency relief III account—federal appropriation, and \$7,000,000 of
18 the general fund—state appropriation for fiscal year 2025 are
19 provided solely for a contract with a nongovernmental entity or
20 entities for demonstration sites to improve the educational outcomes
21 of students who are dependent pursuant to chapter 13.34 RCW pursuant
22 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office
23 may require the recipient of these funds to report the impacts of the
24 recipient's efforts in alignment with the measures of the Washington
25 school improvement framework.

26 (i) Of the amount provided in this subsection (4)(a), \$446,000 of
27 the general fund—state appropriation for fiscal year 2024 and
28 \$446,000 of the general fund—state appropriation for fiscal year 2025
29 are provided solely for the demonstration site established pursuant
30 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
31 4, Laws of 2013, 2nd sp. sess.

32 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000
33 of the general fund—state appropriation for fiscal year 2024 and
34 \$1,015,000 of the general fund—state appropriation for fiscal year
35 2025 are provided solely for the demonstration site established
36 pursuant to the 2015-2017 omnibus appropriations act, section
37 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

38 (iii) Of the amounts provided in this subsection (4)(a), \$684,000
39 of the general fund—state appropriation for fiscal year 2024 and

1 \$684,000 of the general fund—state appropriation for fiscal year 2025
2 are provided solely for the demonstration site established with
3 funding provided in the 2017-2019 omnibus appropriations act, chapter
4 1, Laws of 2017, 3rd sp. sess., as amended.

5 (iv) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$1,250,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 demonstration site established with funding provided in this act.

9 (v) \$55,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$55,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for maintaining and implementing
12 the data sharing agreement between the office, the department of
13 children, youth, and families, and the contractors to support
14 targeted service delivery, program evaluation, and statewide
15 education outcomes measurement for students served under this
16 section.

17 (vi) Of the amounts provided in this subsection (4)(a),
18 \$1,105,000 of the elementary and secondary school emergency relief
19 III account—federal appropriation and \$1,105,000 of the general fund
20 —state appropriation for fiscal year 2025 are provided solely for the
21 expansion of individualized education services such as monitoring and
22 supporting completion of educational milestones, remediation needs,
23 and special education needs of middle school students who are
24 dependent pursuant to chapter 13.34 RCW.

25 (b) \$2,500,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,500,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of chapter
28 157, Laws of 2016 (homeless students).

29 (c) \$36,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$36,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
32 (homeless student educational outcomes).

33 (d) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for contracts with Washington
36 state based nonprofit organizations that provide a career-integrated
37 one-to-one mentoring program for disadvantaged students facing
38 academic and personal challenges with the goal of keeping them on
39 track for graduation and post-high school success. An applicant

1 requesting funding under this subsection must successfully
2 demonstrate to the office that it currently provides a career-
3 integrated one-to-one volunteer mentoring program and has been
4 mentoring school youth for at least 20 years in the state prior to
5 application.

6 (e) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office to contract with
9 an organization to create an after-school and summer learning program
10 in the city of Federal Way. The program shall provide comprehensive,
11 culturally competent academic support and cultural enrichment for
12 primarily latinx, spanish-speaking, low-income sixth, seventh, and
13 eighth grade students. The department must contract with an
14 organization with over forty years of experience that serves the
15 latino community in Seattle and King county and has previously
16 established an after-school and summer learning program.

17 (f) \$850,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$850,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office of the
20 superintendent of public instruction to create and administer a grant
21 program for districts to reduce associated student body fees or
22 participation fees for students who are eligible to participate in
23 the federal free and reduced-price meals program. The office must
24 distribute grants for the 2023-24 school year to school districts by
25 August 10, 2023, and grants for the 2024-25 school year by August 1,
26 2024.

27 (i) Grant awards must be prioritized in the following order:

28 (A) High schools implementing the United States department of
29 agriculture community eligibility provision;

30 (B) High schools with the highest percentage of students in
31 grades nine through twelve eligible to participate in the federal
32 free and reduced-price meals program; and

33 (C) High schools located in school districts enrolling 5,000 or
34 fewer students.

35 (ii) High schools that do not comply with the data collection and
36 reporting requirements in RCW 28A.320.540 are not eligible for grant
37 funding.

38 (iii) The office of the superintendent of public instruction
39 shall award grants that are the lesser of the cost of the high

1 school's associated student body card multiplied by the number of
2 students eligible for the free or reduced-price meals program that
3 purchased a student body card in either 2022-23 or 2023-24 school
4 year, whichever is higher, or \$10,000.

5 (iv) The office may award additional funding if:

6 (A) The appropriations provided are greater than the total amount
7 of funding requested at the end of the application cycle; and

8 (B) The applicant shows a demonstrated need for additional
9 support.

10 (g) \$500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office of the
13 superintendent of public instruction to contract with a Washington-
14 based nonprofit organization to promote equitable access in science,
15 technology, engineering, and math education for historically
16 underserved students and communities. The nonprofit shall provide a
17 system of science educational programming specifically for migrant
18 and bilingual students, including teacher professional development,
19 culturally responsive classroom resources that are aligned with
20 Washington state science and environmental and sustainability
21 learning standards, and implementation support. At least 50 percent
22 of the funding provided in this subsection must serve schools and
23 school districts in eastern Washington. The nonprofit organization
24 must have experience developing and implementing science and
25 environmental science programming and resources for migrant and
26 bilingual students.

27 (h) \$750,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office of the
30 superintendent of public instruction to contract with a nonprofit
31 organization serving opportunity youth in Pierce, King and Snohomish
32 counties. The organization must assist traditionally underrepresented
33 students on nontraditional educational pathways by providing
34 mentorship and technical assistance in navigating higher education
35 and financial aid. The office may require the recipient of these
36 funds to report the impacts of the efforts in alignment with the
37 measures of the Washington school improvement framework.

38 (i) \$1,399,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,399,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for school districts to support
2 youth who are truant under chapter 28A.225 RCW or at risk of becoming
3 truant, and for costs associated with filing or serving petitions
4 under RCW 28A.225.030.

5 (j) \$200,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for grants to school districts
8 and educational service districts operating institutional education
9 programs for youth in state long-term juvenile institutions to
10 provide access to computer science elective courses created in
11 chapter 234, Laws of 2022 (computer science instruction).

12 (k) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for grants to school districts,
15 charter schools, and state-tribal education compact schools to
16 establish K-12 intensive tutoring programs. Grants shall be used to
17 recruit, train, and hire tutors to provide one-on-one tutoring
18 services to K-12 students experiencing learning loss as a result of
19 the COVID-19 pandemic. The tutors must receive training in proven
20 tutoring models to ensure their effectiveness in addressing learning
21 loss.

22 (l) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of chapter
25 180, Laws of 2017 (Washington Aim program).

26 (m) \$750,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$750,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to the pacific
29 science center to increase hands-on learning opportunities for Title
30 I K-5 students statewide by increasing access to science on wheels
31 and virtual field trips.

32 (n) (i) \$216,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$600,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for the office to administer
35 a peer support competitive grant program in Washington public
36 schools. The office must award grants to eligible school districts
37 starting in the 2023-24 school year. Programs should be designed to
38 be primarily youth-led and aim to increase youth school engagement
39 and support personal/cultural identities, and reduce risks associated

1 with depression, school violence, and bullying. Successful grantees
2 may consult with Washington teen link and the natural helper program
3 in the development of the grant criteria, and the development of
4 training material support. Program components should include:

5 (A) Identification of trusted peers and staff who other students
6 confide in;

7 (B) Development or adaption of training materials;

8 (C) Intensive training for peer and staff supporters;

9 (D) Avenues to advertise peer support communication strategies;
10 and

11 (E) Participant and program evaluations.

12 (ii) School districts may also use funds to develop a sister
13 school rapid trauma response strategy. Under this component,
14 successful applicants reach out to other schools also receiving a
15 peer support grant to develop a trauma response plan that quickly
16 organizes students and staff to contact peers within those schools
17 during times of school trauma and offer support.

18 (iii) The office shall evaluate the program to share best
19 practices and for consideration by other school districts.

20 (o) \$175,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$175,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office to contract with
23 a nonprofit organization to develop and provide a Latino youth-on-
24 youth gang violence prevention program for students. The program must
25 target Latino students ages 11 through 17 who are either involved in
26 or at risk of becoming involved in a gang or in gang activities.
27 Eligible youth must be enrolled in either the Moses Lake or Federal
28 Way school districts. The nonprofit organization must have at least
29 15 years of experience serving Latino communities and promoting
30 advocacy and must provide social kindergarten through 12th grade
31 social emotional learning, mental health wraparound services, and
32 parent engagement programs in Washington.

33 (p) \$2,500,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the office to administer the
36 technology grant program established under chapter 301, Laws of 2021.

37 (q) \$625,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the office to contract with an
39 organization located in SeaTac, Washington to provide wraparound

1 social services and expand and maintain existing education and family
2 engagement programs that serve students and their families in the
3 Federal Way and Highline public school districts. The work of the
4 organization must focus on housing and social services, education,
5 and economic development for African immigrant and refugee
6 communities.

7 (r) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the office to contract with
10 a nonprofit organization located in Everett, Washington to provide
11 arts and culture programs to 500 low-income children and youth from
12 diverse racial and ethnic backgrounds to close the education
13 achievement gap in Snohomish county by improving student and youth
14 confidence and improving mental health outcomes.

15 (s) \$360,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the Shelton School District to
17 contract with an organization that provides a free early childhood
18 music education to teach music literacy and key skills to prepare
19 children for success in school. The organization must provide
20 Spanish, Mam, and Q'anjob'al versions of the early learning music
21 education program during the 2023-24 school year.

22 (5) EDUCATOR GROWTH AND DEVELOPMENT

23 (a) \$375,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$375,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a nonviolence and ethical
26 leadership training and professional development program provided by
27 the institute for community leadership.

28 (b) \$250,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for the office to contract with the
30 association of Washington school principals to provide support,
31 mentoring, mediation, and professional learning services to school
32 principals and assistant principals in the greater Seattle area.

33 (c) \$750,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$750,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the office of the
36 superintendent of public instruction to contract with a nonprofit
37 organization that supports Washington teachers in implementing
38 lessons on the Holocaust for the expansion of comprehensive Holocaust
39 and genocide education.

1 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

2 (a) \$7,791,000 of the elementary and secondary school emergency
3 relief III account—federal appropriation from funds attributable to
4 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
5 117-2 is provided solely to administer a grant program for community-
6 based organizations to collaborate with school districts to support
7 learning recovery and acceleration.

8 (b) \$102,002,000 of the general fund—federal appropriation
9 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
10 coronavirus response and relief supplemental appropriations act, P.L.
11 116-260, division M is provided solely for subgrants to local
12 education agencies. Total subgrants awarded under this subsection
13 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,
14 Laws of 2021 may not exceed the federal amounts provided under
15 subsection 313(c), the coronavirus response and relief supplemental
16 appropriations act, P.L. 116-260, division M.

17 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/
18 GEER) (~~is~~) and \$1,487,000 of the general fund—federal appropriation
19 (CSFRS) are provided solely to provide emergency assistance to
20 nonpublic schools, as authorized in section 312(d), the coronavirus
21 response and relief supplemental appropriations act, P.L. 116-260,
22 division M. Total funds provided under this subsection (6)(c),
23 section 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws
24 of 2021 may not exceed the federal amounts provided in section
25 312(d), the coronavirus response and relief supplemental
26 appropriations act, P.L. 116-260, division M.

27 (d) \$671,375,000 of the elementary and secondary school emergency
28 relief III account—federal appropriation is provided solely for
29 allocations from funds attributable to subsection 2001(e)(2) the
30 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
31 education agencies. Total subgrants awarded under this subsection
32 (6)(d) and section 1517(47)(d) of this act may not exceed the federal
33 amounts provided under subsection 2001(e)(2), the American rescue
34 plan act of 2021, P.L. 117-2.

35 (e) \$123,373,000 of the elementary and secondary school emergency
36 relief III account—federal appropriation is provided solely for
37 allocations from funds attributable to subsection 2001(e)(1), the
38 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
39 education agencies to address learning loss. Total subgrants awarded

1 under this subsection (6)(e) and section 1517(47)(e) of this act may
2 not exceed the federal amounts provided under subsection 2001(e)(1),
3 the American rescue plan act of 2021, P.L. 117-2, and may not exceed
4 the funding authorized in section 1517(47)(e) of this act.

5 (f) \$10,335,000 of the elementary and secondary school emergency
6 relief III account—federal appropriation from funds attributable to
7 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
8 117-2 is provided solely to support evidence-based comprehensive
9 afterschool programs. Total funds provided under this subsection
10 (6)(f) and section 1517(47)(g) of this act may not exceed the funding
11 authorized in section 1517(47)(g) of this act.

12 (g) \$6,184,000 of the elementary and secondary school emergency
13 relief III account—federal appropriation from funds attributable to
14 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
15 117-2 is provided solely for grants to districts to expand the number
16 of dual language classrooms in early grades and professional
17 development to accelerate literacy gains in early grades, especially
18 for English learners. Total funds provided under this subsection
19 (6)(g) and section 1517(47)(h) of this act may not exceed the funding
20 authorized in section 1517(47)(h) of this act.

21 (h)(i) \$8,428,000 of the elementary and secondary school
22 emergency relief III account—federal appropriation from funds
23 attributable to subsection 2001(b), the American rescue plan act of
24 2021, P.L. 117-2, is provided solely for the purposes of identifying
25 children and youth experiencing homelessness and providing children
26 and youth experiencing homelessness with:

27 (A) Wrap-around services due to the challenges of the COVID-19
28 public health emergency; and

29 (B) Assistance needed to enable children and youth experiencing
30 homelessness to attend school and participate fully in school
31 activities.

32 (ii) Total funds provided under this subsection (6)(h) and
33 section 1517(47)(n) of this act may not exceed the federal amounts
34 provided in subsection 2001(b), the American rescue plan act of 2021,
35 P.L. 117-2.

36 (i) \$65,610,000 of the elementary and secondary school emergency
37 relief III account—federal appropriation is provided solely for the
38 office of the superintendent of public instruction to administer

1 grants for the purposes of learning recovery and acceleration.
2 Allowable uses of the funds are limited to:

3 (i) One-time contracts for classified, certificated, or
4 administrative staff who will provide tiered academic and social-
5 emotional supports to students most impacted by the disruption of in-
6 person learning, including locating and reengaging students who have
7 disengaged from school, one-on-one and small-group instruction, and
8 other intensive learning supports;

9 (ii) Professional learning for educators focused on learning
10 recovery and acceleration, including assessing student learning and
11 social-emotional needs, transitioning to standards-based curricula
12 and grading, adopting competency or mastery-based options
13 specifically for credit retrieval purposes, and family and student
14 engagement strategies;

15 (iii) Procuring assessment or data systems that provide
16 actionable just-in-time data regarding student progress throughout
17 the school year; and

18 (iv) Direct supports to students to improve school engagement and
19 accelerate learning.

20 (j) \$995,000 of the elementary and secondary school emergency
21 relief III account—federal appropriation from funds attributable to
22 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
23 is provided solely for the office of the superintendent of public
24 instruction to contract with the Washington school principals'
25 education foundation to support pandemic related learning loss
26 through outdoor learning and overnight camp experiences.

27 (k) \$173,000 of the elementary and secondary school emergency
28 relief III account—federal appropriation from funds attributable to
29 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
30 117-2 is provided solely for grants to entities or organizations to
31 provide outdoor education summer enrichment programs to youth.
32 Recipients must prioritize activities or programs that:

33 (i) Promote students connecting socially with their classmates;
34 (ii) Encourage students to engage in physical activity; and
35 (iii) Support families who have struggled with child care needs.

36 (l) \$143,000 of the elementary and secondary school emergency
37 relief III account—federal appropriation from funds attributable to
38 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
39 117-2 is provided solely for grants for supplies, equipment,

1 staffing, and services to increase access to summer meals and safe
2 school meals in the 2023-24 school year and summer prior to the start
3 of the school year.

4 (m) \$2,383,000 of the elementary and secondary school emergency
5 relief III account—federal appropriation from funds attributable to
6 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
7 117-2, is provided solely for grants to school districts to expand
8 career and technical education graduation pathway options, including
9 career-connected learning opportunities. Total funds provided under
10 this subsection (6)(m) and section 1517(47)(i) of this act for the
11 same purpose may not exceed the funding authorized in section
12 1517(47)(i) of this act.

13 **Sec. 523.** 2023 c 475 s 523 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**
16 **KINDERGARTEN PROGRAMS**

| | | |
|----|---|--------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | ((\$5,172,000)) |
| 18 | | <u>\$6,870,000</u> |
| 19 | General Fund—State Appropriation (FY 2025). | ((\$67,008,000)) |
| 20 | | <u>\$69,959,000</u> |
| 21 | General Fund—Federal Appropriation. | \$41,848,000 |
| 22 | TOTAL APPROPRIATION. | ((\$114,028,000)) |
| 23 | | <u>\$118,677,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 ((~~\$5,172,000~~)) (1) \$6,720,000 of the general fund—state
27 appropriation for fiscal year 2024, ((~~\$67,008,000~~)) \$69,809,000 of
28 the general fund—state appropriation for fiscal year 2025, and
29 \$41,848,000 of the general fund—federal appropriation (CRRSA/GEER)
30 are for implementation of Second Substitute House Bill No. 1550
31 (transition to kindergarten). If the bill is not enacted by June 30,
32 2023, the office of the superintendent of public instruction must
33 distribute the amounts appropriated in this section for enrollment
34 funding for transitional kindergarten programs to participating
35 school districts, charter schools authorized pursuant to RCW
36 28A.710.080(2), and state-tribal education compact schools during the
37 2023-24 and 2024-25 school years. Enrollment funding for transitional

1 kindergarten is not part of the state's statutory program of basic
2 education.

3 (2) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for staff and administrative
6 costs necessary to provide interdepartmental coordination and
7 engagement with stakeholders with respect to the program authorized
8 in chapter 420, Laws of 2023 (transition to kindergarten).

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2023 c 475 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

| | |
|---|----------------------------------|
| General Fund—State Appropriation (FY 2024) | ((\$918,693,000)) |
| | <u>\$920,342,000</u> |
| General Fund—State Appropriation (FY 2025) | ((\$984,293,000)) |
| | <u>\$986,321,000</u> |
| <u>Climate Commitment Account—State Appropriation</u> | <u>\$475,000</u> |
| Community/Technical College Capital Projects | |
| Account—State Appropriation | \$21,368,000 |
| Education Legacy Trust Account—State Appropriation . . . | \$164,067,000 |
| <u>Invest in Washington Account—State Appropriation</u> | <u>\$92,000</u> |
| Workforce Education Investment Account—State | |
| Appropriation | ((\$300,417,000)) |
| | <u>\$302,271,000</u> |
| TOTAL APPROPRIATION | ((\$2,388,838,000)) |
| | <u>\$2,394,936,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Seattle Central College's
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$5,250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the student achievement
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal
12 year 2024, \$1,610,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$904,000 of the workforce education investment
14 account—state appropriation are provided solely for the mathematics,
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for operating a fabrication
19 composite wing incumbent worker training program to be housed at the
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the aerospace center of
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between
26 industry sectors, industry organizations, businesses, K-12 schools,
27 colleges, and universities;

28 (b) Enhance information technology to increase business and
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students
31 and job seekers regarding education, training, and employment in the
32 industry.

33 (8) (~~(\$23,748,000)~~) \$24,001,000 of the general fund—state
34 appropriation for fiscal year 2024 and (~~(\$24,270,000)~~) \$24,601,000 of
35 the general fund—state appropriation for fiscal year 2025 are
36 provided solely for the implementation of the college affordability
37 program as set forth in RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost
2 alternatives, such as mailing postcards or brochures that direct
3 individuals to online information and other ways of acquiring print
4 catalogs.

5 (10) The state board for community and technical colleges shall
6 not use funds appropriated in this section to support intercollegiate
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$157,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the Wenatchee Valley college
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$216,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the opportunity center for
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for Highline College to
31 implement the Federal Way higher education initiative in partnership
32 with the city of Federal Way and the University of Washington Tacoma
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for Peninsula College to
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$338,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the Washington state labor
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the aerospace and advanced
9 manufacturing center of excellence hosted by Everett Community
10 College to develop a semiconductor and electronics manufacturing
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for a pilot program to help
14 students, including those enrolled in state registered apprenticeship
15 programs, connect with health care coverage. The state board for
16 community and technical colleges must provide resources for up to two
17 community or technical colleges, one on the east side and one on the
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach
22 for historically marginalized and underserved student populations to
23 assist these populations in their knowledge of access to low cost or
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about
26 health insurance options or the health insurance application process;
27 and

28 (iv) Provide technical assistance to students as a health benefit
29 exchange certified assister, to help students understand, shop,
30 apply, and enroll in health insurance through Washington health
31 planfinder.

32 (b) Participation in the exchange assister program is contingent
33 on fulfilling applicable contracting, security, and other program
34 requirements.

35 (c) The state board, in collaboration with the student
36 achievement council and the health benefit exchange, must submit a
37 report by June 30, 2024, to the appropriate committees of the
38 legislature, pursuant to RCW 43.01.036, on information about barriers
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to
2 provide recommendations on how to improve student access to health
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$75,847,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 statewide implementation of guided pathways at each of the state's
9 community and technical colleges or similar programs designed to
10 improve student success, including, but not limited to, academic
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—
13 state appropriation is provided solely for college operating costs,
14 including compensation and central services, in recognition that
15 these costs exceed estimated increases in undergraduate operating fee
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—
23 state appropriation is provided solely to continue to fund nurse
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—
26 state appropriation is provided to continue to fund high-demand
27 program faculty salaries, including but not limited to nurse
28 educators, other health-related professions, information technology,
29 computer science, and trades.

30 (25) (~~(\$8,000,000)~~) \$9,000,000 of the workforce education
31 investment account—state appropriation is provided solely for the
32 state board for community and technical colleges to maintain high-
33 demand and career launch enrollments, as provided under RCW
34 28C.30.020. Within the amounts provided in this subsection (25):

35 (a) (~~(\$6,000,000)~~) \$7,000,000 of the amounts in this subsection
36 (25) are provided to maintain and grow career launch enrollments, as
37 provided under RCW 28C.30.020. Up to three percent of this amount may
38 be used for administration, technical assistance, and support for
39 career launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,221,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 implementation of diversity, equity, inclusion, and antiracism
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of equity
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—
25 state appropriation is provided solely for costs associated with
26 grants awarded in fiscal year 2023 for nursing programs to purchase
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—
29 state appropriation is provided solely to expand cybersecurity
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section ((~~612(10)~~) 608(10)) of this act to submit a progress report
34 on the new or expanded cybersecurity academic programs, including the
35 number of students enrolled.

36 (32) \$410,000 of the workforce education investment account—state
37 appropriation is provided solely to establish a center for excellence
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 (36) (~~(\$6,456,000)~~) \$7,456,000 of the workforce education
21 investment account—state appropriation is provided solely for the
22 expansion of existing programming to accommodate refugees and
23 immigrants who have arrived in Washington state on or after July 1,
24 2021, and are eligible for federal refugee resettlement services,
25 including those from Afghanistan and Ukraine.

26 (37) (a) \$2,160,000 of the general fund—state appropriation for
27 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$3,600,000 of the workforce education
29 investment account—state appropriation are provided solely for
30 nursing education, to increase the number of nursing slots by at
31 least 400 new slots in the 2023-2025 fiscal biennium.

32 (b) The state board for community and technical colleges must
33 coordinate with the student achievement council as provided in
34 section (~~(612(10))~~) 608(10) of this act to submit a progress report
35 on the new or expanded nursing academic programs, including the
36 number of students enrolled per program.

37 (38) \$200,000 of the workforce education investment account—state
38 appropriation is provided solely for the Bellingham Technical College
39 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (40) \$855,000 of the workforce education investment account—state
5 appropriation is provided solely for the Seattle Central College for
6 partnership with the Seattle maritime academy. Seattle Central
7 College must enter into a memorandum of agreement with Washington
8 state ferries. Funding may not be expended until Seattle Central
9 College certifies to the office of financial management that a
10 memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 (A) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 (B) Development of a joint recruitment plan aimed at increasing
15 enrollment of women and people of color, with specific strategies to
16 recruit existing community and technical college students, maritime
17 skills center students, high school students from maritime programs,
18 foster care graduates, and former juvenile rehabilitation and adult
19 incarcerated individuals; and

20 (C) Development of a training program and recruitment plan and a
21 five-year operational plan.

22 (ii) The joint training program and recruitment plan and the
23 five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state
26 appropriation is provided solely for the state board for community
27 and technical colleges to work with interested parties, such as local
28 law enforcement agencies, the department of corrections,
29 representatives of county or city jail facilities, the Washington
30 state patrol, Washington community and technical colleges, and other
31 organizations and entities as appropriate to assess the recruitment
32 and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—
4 state appropriation is provided solely to support the continued
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal
7 year 2024, \$331,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,360,000 of the workforce education
9 investment account—state appropriation are provided solely for
10 implementation of state registered apprenticeship provisions in
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state
13 appropriation is provided solely for the Everett Community College
14 parent leadership training institute to recruit and train new course
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$35,024,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal
21 year 2024, \$180,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$400,000 of the workforce education investment
23 account—state appropriation are provided solely for Renton Technical
24 College. Of the amounts provided in this subsection:

25 (a) \$400,000 of the workforce education investment account—state
26 appropriation is for the college to award full tuition and fees to
27 students who attend the college and graduated high school in the
28 school district where the main campus is located. Eligible students
29 must complete a free application for federal student aid or the
30 Washington application for state financial aid. A report on the
31 number of students utilizing the funding must be submitted to the
32 appropriate committees of the legislature, pursuant to RCW 43.01.036,
33 by January 15, 2024.

34 (b) \$243,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$180,000 of the general fund—state appropriation for
36 fiscal year 2025 are for continuing outreach and participation in
37 running start and adult education programs, including the program
38 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board to
3 administer a pilot program to increase career and technical education
4 dual credit participation and credential attainment in professional
5 technical programs. The state board, in collaboration with the office
6 of the superintendent of public instruction, must select up to three
7 community and technical colleges to participate in the pilot program
8 during the 2023-24 and 2024-25 academic years. The three colleges
9 must be located within the same educational service district and one
10 must be located in a county with a population between 115,000 and
11 150,000. Colleges and school districts participating in the career
12 and technical education dual credit grant program may utilize funding
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have
17 completed career and technical education dual credit courses and are
18 eligible to receive postsecondary credit to encourage participation
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to
21 curriculum alignment or the development of articulation agreements;
22 and

23 (iv) Equipment and supplies for career and technical education
24 dual credit courses required to meet postsecondary learning
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with
27 the office of the superintendent of public instruction, must issue a
28 preliminary report to the appropriate committees of the legislature,
29 pursuant to RCW 43.01.036, with findings and recommendations
30 regarding the pilot program that may be scaled statewide. The final
31 report is due by December 10, 2025. The state board must establish a
32 stakeholder committee that is representative of students, faculty,
33 staff, and agency representatives to inform this work. The report
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit
2 programs with credential pathways and in-demand career fields;
3 (vi) Funding for industry-recognized credentials;
4 (vii) Identification of priority courses and programs; and
5 (viii) Evaluation of the statewide enrollment and data system,
6 and recommendations for improvements to or replacement of the system
7 to reflect articulation agreement data, student data, and
8 transcription information to support data validity, credit
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for Olympic College to partner with
12 regional high schools for college ~~((in))~~ at the high school courses
13 on-site at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—
15 state appropriation is provided solely for the centers of excellence.

16 (50) \$5,236,000 of the workforce education investment account—
17 state appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1559 (postsecondary student needs). ~~((If~~
19 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
20 ~~subsection shall lapse.))~~

21 (51) \$3,718,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of
23 Engrossed Substitute Senate Bill No. 5702 (student homelessness
24 pilot). ~~((If the bill is not enacted by June 30, 2023, the amount~~
25 ~~provided in this subsection shall lapse.))~~

26 (52) ~~((\$7,470,000))~~ \$5,429,000 of the workforce education
27 investment account—state appropriation is provided solely for
28 implementation of Second Substitute Senate Bill No. 5048 (college in
29 high school fees). ~~((If the bill is not enacted by June 30, 2023, the~~
30 ~~amount provided in this subsection shall lapse.))~~

31 (53) \$882,000 of the workforce education investment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5582 (nurse supply). ~~((If the bill~~
34 ~~is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.))~~

36 (54) Within the amounts appropriated in this section, the state
37 board for community and technical colleges shall develop a plan that
38 includes the cost to provide compensation to part-time and adjunct
39 faculty that equals or exceeds 85 percent of the compensation

1 provided to comparably qualified full-time and tenured faculty by the
2 2026-27 academic year. The plan must be submitted to the governor and
3 the higher education committees of the legislature, in accordance
4 with RCW 43.01.036, by July 1, 2024.

5 (55) \$598,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the state board to move to the
7 Jefferson building.

8 (56) \$475,000 of the climate commitment account—state
9 appropriation shall take effect January 1, 2025, and is provided
10 solely to develop a climate solutions and climate justice curriculum
11 at all 34 community and technical colleges.

12 (57) \$257,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the creation of a hospitality center
14 of excellence hosted at Columbia basin college.

15 (58) \$25,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely to the state board for community and
17 technical colleges to collaborate with a nonprofit, professional
18 association of state, county, city, and town officials engaged in
19 development, enforcement, and administration of building construction
20 codes and ordinances to design and implement training programs to
21 accelerate the hiring of city and county permit technicians.

22 (59) \$819,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute Senate
24 Bill No. 5953 (incarcerated student grants). If the bill is not
25 enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (60) \$12,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed Senate
29 Bill No. 6296 (retail industry work group). If the bill is not
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 (61) \$850,000 of the workforce education investment account—state
33 appropriation is provided solely to expand the student aid outreach
34 and completion initiative pilot program in RCW 28B.50.940 to
35 participating community and technical colleges located within capital
36 region educational service district 113.

37 (62) \$1,053,000 of the workforce education investment account—
38 state appropriation is provided solely to support college in the high

1 school program expansion resulting from passage of chapter 314, Laws
2 of 2023 (2SSB 5048).

3 **Sec. 602.** 2023 c 475 s 606 (uncodified) is amended to read as
4 follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

| | | |
|----|---|--------------------------------|
| 6 | General Fund—State Appropriation (FY 2024). | ((\$521,181,000)) |
| 7 | | <u>\$523,299,000</u> |
| 8 | General Fund—State Appropriation (FY 2025). | ((\$453,529,000)) |
| 9 | | <u>\$546,621,000</u> |
| 10 | Aquatic Lands Enhancement Account—State | |
| 11 | Appropriation. | \$1,646,000 |
| 12 | Climate Commitment Account—State Appropriation. | ((\$3,150,000)) |
| 13 | | <u>\$3,413,000</u> |
| 14 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 15 | Appropriation. | \$20,000,000 |
| 16 | Natural Climate Solutions Account—State | |
| 17 | Appropriation. | \$837,000 |
| 18 | Statewide 988 Behavioral Health Crisis Response Line | |
| 19 | Account—State Appropriation. | \$280,000 |
| 20 | University of Washington Building Account—State | |
| 21 | Appropriation. | \$1,546,000 |
| 22 | Education Legacy Trust Account—State Appropriation. | ((\$39,643,000)) |
| 23 | | <u>\$39,644,000</u> |
| 24 | Economic Development Strategic Reserve Account—State | |
| 25 | Appropriation. | \$3,127,000 |
| 26 | Biotoxin Account—State Appropriation. | \$632,000 |
| 27 | Dedicated Cannabis Account—State Appropriation | |
| 28 | (FY 2024). | \$351,000 |
| 29 | Dedicated Cannabis Account—State Appropriation | |
| 30 | (FY 2025). | ((\$365,000)) |
| 31 | | <u>\$366,000</u> |
| 32 | Accident Account—State Appropriation. | \$8,586,000 |
| 33 | Medical Aid Account—State Appropriation. | \$8,025,000 |
| 34 | Workforce Education Investment Account—State | |
| 35 | Appropriation. | ((\$89,216,000)) |
| 36 | | <u>\$88,941,000</u> |
| 37 | Geoduck Aquaculture Research Account—State | |
| 38 | Appropriation. | \$414,000 |

1 Opioid Abatement Settlement Account—State

| | | |
|---|-------------------------------|---------------------------------------|
| 2 | <u>Appropriation.</u> | <u>\$250,000</u> |
| 3 | TOTAL APPROPRIATION. | <u>((\$1,152,528,000))</u> |
| 4 | | <u>\$1,247,978,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) ((~~\$49,289,000~~)) \$49,816,000 of the general fund—state
8 appropriation for fiscal year 2024 and ((~~\$50,374,000~~)) \$51,061,000 of
9 the general fund—state appropriation for fiscal year 2025 are
10 provided solely for the implementation of the college affordability
11 program as set forth in RCW 28B.15.066.

12 (2) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024, \$200,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$100,000 of the workforce education investment
15 account—state appropriation are provided solely for ((~~labor archives~~
16 ~~of Washington. The university shall work in collaboration with the~~
17 ~~state board for community and technical colleges~~)) one head archivist
18 for the labor archives of Washington and reserved solely for labor
19 archives activities, staffing, supplies, and equipment. The head will
20 determine budget priorities and oversee expenditures on the budget.
21 Budget funds will be reserved solely for the labor archives and shall
22 not be used to supplant or supplement other activities of the
23 University of Washington libraries unrelated to the collections and
24 activities of the labor archives. The university and the head shall
25 work in collaboration with the friends of the labor archives
26 community advisory board.

27 (3) \$10,000,000 of the education legacy trust account—state
28 appropriation is provided solely for the family medicine residency
29 network at the university to maintain and expand the number of
30 residency slots available in Washington.

31 (4) The university must continue work with the education research
32 and data center to demonstrate progress in computer science and
33 engineering enrollments. By September 1st of each year, the
34 university shall provide a report including but not limited to the
35 cost per student, student completion rates, and the number of low-
36 income students enrolled in each program, any process changes or
37 best-practices implemented by the university, and how many students
38 are enrolled in computer science and engineering programs above the
39 prior academic year.

1 (5) \$14,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the expansion of degrees in the
3 department of computer science and engineering at the Seattle campus.

4 (6) \$3,062,000 of the economic development strategic reserve
5 account—state appropriation is provided solely to support the joint
6 center for aerospace innovation technology.

7 (7) The University of Washington shall not use funds appropriated
8 in this section to support intercollegiate athletics programs.

9 (8) \$7,345,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$7,345,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the continued operations and
12 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
13 school program.

14 (9) \$2,625,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,625,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the institute for stem cell
17 and regenerative medicine. Funds appropriated in this subsection must
18 be dedicated to research utilizing pluripotent stem cells and related
19 research methods.

20 (10) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided to the University of Washington to
23 support youth and young adults experiencing homelessness in the
24 university district of Seattle. Funding is provided for the
25 university to work with community service providers and university
26 colleges and departments to plan for and implement a comprehensive
27 one-stop center with navigation services for homeless youth; the
28 university may contract with the department of commerce to expand
29 services that serve homeless youth in the university district.

30 (11) \$1,200,000 of the general fund—state appropriation for
31 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$1,200,000 of the workforce education
33 investment account—state appropriation are provided solely for the
34 adult psychiatry residency program at the University of Washington to
35 offer additional residency positions that are approved by the
36 accreditation council for graduate medical education.

37 (12) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for

1 fiscal year 2025 are provided solely for the University of
2 Washington's psychiatry integrated care training program.

3 (13) \$427,000 of the general fund—state appropriation for fiscal
4 year 2024, \$427,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$426,000 of the workforce education investment
6 account—state appropriation are provided solely for child and
7 adolescent psychiatry residency positions that are approved by the
8 accreditation council for graduate medical education, as provided in
9 RCW 28B.20.445.

10 (14) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 University of Washington School of Dentistry to support its role as a
14 major oral health provider to individuals covered by medicaid and the
15 uninsured.

16 (15) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the pre-law pipeline and
19 social justice program at the University of Washington-Tacoma.

20 (16) \$226,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$226,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the university's neurology
23 department to create a telemedicine program to disseminate dementia
24 care best practices to primary care practitioners using the project
25 ECHO model. The program shall provide a virtual connection for
26 providers and content experts and include didactics, case
27 conferences, and an emphasis on practice transformation and systems-
28 level issues that affect care delivery. The initial users of this
29 program shall include referral sources in health care systems and
30 clinics, such as the university's neighborhood clinics and Virginia
31 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
32 from smaller clinics and practices per year.

33 (17) \$102,000 of the general fund—state appropriation for fiscal
34 year 2024, \$102,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$350,000 of the workforce education investment
36 account—state appropriation are provided solely for the university's
37 center for international trade in forest products.

38 (18) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024, \$500,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$500,000 of the workforce education investment
2 account—state appropriation are provided solely for the Latino center
3 for health.

4 (19) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a firearm policy research
7 program. The program will:

8 (a) Support investigations of firearm death and injury risk
9 factors;

10 (b) Evaluate the effectiveness of state firearm laws and
11 policies;

12 (c) Assess the consequences of firearm violence; and

13 (d) Develop strategies to reduce the toll of firearm violence to
14 citizens of the state.

15 (20) \$400,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the climate impacts group in
18 the college of the environment.

19 (21) \$300,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$300,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the college of education to
22 collaborate with teacher preparation programs and the office of the
23 superintendent of public instruction to develop open access climate
24 science educational curriculum for use in teacher preparation
25 programs.

26 (22) \$300,000 of the general fund—state appropriation for fiscal
27 year 2024, \$300,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$300,000 of the workforce education investment
29 account—state appropriation are provided solely for the Harry Bridges
30 center for labor studies. The center shall work in collaboration with
31 the state board for community and technical colleges.

32 (23) \$8,000,000 of the workforce education investment account—
33 state appropriation is provided solely for employee compensation,
34 academic program enhancements, student support services, and other
35 institutional priorities that maintain a quality academic experience
36 for Washington students.

37 (24) \$8,000,000 of the workforce education investment account—
38 state appropriation is provided solely to maintain degree production
39 in the college of engineering at the Seattle campus.

1 (25) (a) \$2,724,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain the Washington
3 state academic redshirt program on the Seattle campus and establish a
4 program on the Bothell campus.

5 (b) The university must provide a report on the redshirt program
6 at the Seattle and Bothell campuses, including, but not limited to,
7 the following:

8 (i) The number of students who have enrolled in the program and
9 the number of students by cohort;

10 (ii) The number of students who have completed the program and
11 the number of students by cohort;

12 (iii) The placements of students by academic major;

13 (iv) The number of students placed in first-choice majors;

14 (v) The number of underrepresented minority students in the
15 program;

16 (vi) The number of first-generation college students in the
17 program;

18 (vii) The number of Washington college grant eligible or Pell
19 grant eligible students in the program;

20 (viii) The number of Washington state opportunity scholarship
21 recipients in the program;

22 (ix) The number of students who completed the program and
23 graduated with a science, technology, engineering, or math related
24 degree and the number of graduates by cohort; and

25 (x) Other program outcomes.

26 (c) A preliminary report is due to the appropriate committees of
27 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
28 a final report is due December 1, 2024.

29 (26) \$2,700,000 of the workforce education investment account—
30 state appropriation is provided solely to maintain degree capacity
31 and undergraduate enrollments in engineering, mathematics, and
32 science programs to support the biomedical innovation partnership
33 zone at the Bothell campus.

34 (27) \$3,268,000 of the workforce education investment account—
35 state appropriation is provided solely to maintain bachelor of
36 science programs in mechanical and civil engineering to support
37 increased student and local employer demand for graduates in these
38 fields at the Tacoma campus.

1 (28) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024, \$150,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$700,000 of the workforce education investment
4 account—state appropriation are provided solely for Washington
5 mathematics, engineering, science achievement programs to provide
6 enrichment opportunities in mathematics, engineering, science, and
7 technology to students who are traditionally underrepresented in
8 these programs. Of the amounts provided in this subsection, \$500,000
9 of the workforce education investment account—state appropriation is
10 for Washington State University to plan and implement expansion of
11 MESA activities at the Everett campus to facilitate increased
12 attendance and degree completion by students who are underrepresented
13 in science, technology, engineering, and mathematics degrees.

14 (29) \$75,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$75,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a community care coordinator
17 for transitional-age youth for the doorway project in partnership
18 with the Seattle campus.

19 (30) \$14,000,000 of the workforce education investment account—
20 state appropriation is provided solely for the expansion of the Paul
21 G. Allen school of computer science and engineering in order to award
22 an additional 200 degrees per year focusing on traditionally
23 underrepresented students. A report on the program graduation rates,
24 waitlist for entry into the program, time to degree completion, and
25 degrees awarded must be submitted to the appropriate committees of
26 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
27 June 30, 2025.

28 (31) \$200,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to expand a series of online
31 courses related to behavioral health and student well-being that are
32 currently offered at the Bothell campus for school district staff.
33 The standards for the courses must be consistent with knowledge,
34 skill, and performance standards related to mental health and well-
35 being of public school students. The online courses must provide:

36 (a) Foundational knowledge in behavioral health, mental health,
37 and mental illness;

1 (b) Information on how to assess, intervene upon, and refer
2 behavioral health and intersection of behavioral health and substance
3 use issues; and

4 (c) Approaches to promote health and positively influence student
5 health behaviors.

6 (32) To ensure transparency and accountability, in the 2023-2025
7 fiscal biennium the University of Washington shall comply with any
8 and all financial and accountability audits by the Washington state
9 auditor including any and all audits of university services offered
10 to the general public, including those offered through any public-
11 private partnership, business venture, affiliation, or joint venture
12 with a public or private entity, except the government of the United
13 States. The university shall comply with all state auditor requests
14 for the university's financial and business information including the
15 university's governance and financial participation in these public-
16 private partnerships, business ventures, affiliations, or joint
17 ventures with a public or private entity. In any instance in which
18 the university declines to produce the information to the state
19 auditor, the university will provide the state auditor a brief
20 summary of the documents withheld and a citation of the legal or
21 contractual provision that prevents disclosure. The summaries must be
22 compiled into a report by the state auditor and provided on a
23 quarterly basis to the legislature.

24 (33) \$600,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$600,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Burke museum of natural
27 history and culture to make education programs offered by the museum
28 accessible to more students across Washington, especially students in
29 underserved schools and locations. The funding shall be used for:

30 (a) Increasing the number of students who participate in Burke
31 education programs at reduced or no cost, including virtual programs;

32 (b) Providing bus reimbursement for students visiting the museum
33 on field trips and to support travel to bring museum programs across
34 the state;

35 (c) Staff who will form partnerships with school districts to
36 serve statewide communities more efficiently and equitably, including
37 through the Burkemobile program; and

38 (d) Support of tribal consultation work, including expanding
39 Native programming, and digitization of Native collections.

1 (34) \$410,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$410,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the university's center for
4 human rights. The appropriation must be used to supplement, not
5 supplant, other funding sources for the center for human rights.

6 (35) \$143,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$143,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to the University of Washington
9 for the establishment and operation of the state forensic
10 anthropologist. The university shall work in conjunction with and
11 provide the full funding directly to the King county medical
12 examiner's office to support the statewide work of the state forensic
13 anthropologist.

14 (36) \$64,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$64,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (37) \$443,000 of the general fund—state appropriation for fiscal
21 year 2024 and (~~(\$443,000)~~) \$750,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 operation of the center for environmental forensic science.

24 (38) \$1,250,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,250,000 of the general fund—state
26 appropriation are provided solely for the community-engagement test
27 to facilitate clean energy transitions by partnering with
28 communities, utilities, and project developers.

29 (39) \$2,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$2,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for staffing
32 and operational expenditures related to the battery fabrication
33 testbed.

34 (40) \$505,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$505,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for pharmacy behavioral health.
37 The University of Washington school of pharmacy/medicine pharmacy
38 services will hire two residency training positions and one

1 behavioral health faculty to create a residency program focused on
2 behavioral health.

3 (41) \$1,242,000 of the general fund—state appropriation for
4 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$742,000 of the workforce education
6 investment account—state appropriation are provided solely for an
7 increase in the number of nursing slots and graduates in the already
8 established accelerated bachelor of science in nursing program. Of
9 the amounts provided in this subsection, \$273,000 of the general fund
10 —state appropriation for fiscal year 2024 and \$273,000 of the general
11 fund—state appropriation for fiscal year 2025 are provided solely for
12 the Tacoma school of nursing and healthcare leadership.

13 (42) \$100,000 of the general fund—state appropriation for fiscal
14 year 2024 and ~~(((\$100,000))~~ \$150,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the memory
16 and brain wellness center to support the statewide expansion of the
17 dementia friends program.

18 (43) \$77,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$77,000 of the general fund—state appropriation are
20 provided solely to maintain a data repository to assist the state and
21 all political subdivisions with evaluating whether and to what extent
22 existing laws and practices with respect to voting and elections are
23 consistent with public policy, implementing best practices in voting
24 and elections, and to investigate potential infringements upon the
25 right to vote.

26 (44) \$122,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$122,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for sexual assault nurse
29 examiner training.

30 ~~(45) (((\$143,000 of the general fund state appropriation for
31 fiscal year 2024 and \$143,000 of the general fund state appropriation
32 for fiscal year 2025 are provided solely to the University of
33 Washington for the operation of the state forensic anthropologist.
34 The university shall work in conjunction with and provide the full
35 funding directly to the King county medical examiner's office to
36 support the statewide work of the state forensic anthropologist.~~

37 ~~(46))~~ Within existing resources, the institution must resume a
38 mentoring, organization, and social support for autism inclusion on

1 campus program. The program must focus on academic coaching, peer-
2 mentoring, support for social interactions, and career preparation.

3 ~~((47))~~ (46) \$6,532,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$11,108,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 compensation support.

7 ~~((48))~~ (47) \$712,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$4,183,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 behavioral health teaching faculty physician and facility support.

11 ~~((49))~~ (48) \$1,869,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$3,738,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for operations
14 and maintenance support of the behavioral health teaching faculty.

15 ~~((50))~~ (49) \$1,000,000 of the workforce education investment
16 account—state appropriation is provided solely for the center for
17 indigenous health to increase the number of American Indian and
18 Alaska Native physicians practicing in the state of Washington.

19 ~~((51))~~ (50) \$484,000 of the workforce education investment
20 account—state appropriation is provided solely to the university for
21 Friday harbor labs in the amount of \$125,000 each fiscal year and the
22 school of aquatic and fishery sciences in the amount of \$117,000 each
23 fiscal year to perform coordinating, monitoring, and research related
24 to Puget Sound kelp conservation and recovery.

25 ~~((52))~~ (51) \$200,000 of the workforce education investment
26 account—state appropriation is provided solely to develop a framework
27 for research to help determine inequities in poverty, access to
28 service, language, barriers, and access to justice for individuals of
29 Middle Eastern descent.

30 ~~((53))~~ (52) \$3,000,000 of the climate commitment account—state
31 appropriation is provided solely for the development of an energy
32 transformation strategy to modernize the energy infrastructure and
33 better align the institution's sustainability values at the Seattle
34 campus.

35 ~~((54))~~ (53) \$2,854,000 of the workforce education investment
36 account—state appropriation is provided solely for increasing
37 enrollments in computing and engineering programs at the Tacoma
38 campus.

1 ~~((55))~~ (54) (a) \$800,000 of the workforce education investment
2 account—state appropriation is provided solely for the colab for
3 community and behavioral health policy to collaborate with ~~((the~~
4 ~~Latino center for health and))~~ allies in healthier systems for health
5 and abundance in youth to pilot test a culturally responsive training
6 curricula for an expanded children's mental health workforce in
7 community behavioral health sites. Community and lived experience
8 stakeholders, representing communities of color, must make up over
9 half of the project team. The pilot implementation shall include
10 expansion of:

11 (i) The clinical training of both a lived experience workforce
12 and licensed workforce to provide culturally responsive and evidence-
13 informed mental health services focused on families, children, and
14 youth;

15 (ii) An implementation plan that allows for local flexibility and
16 local community input; and

17 (iii) An evaluation plan that will yield information about the
18 potential success in implementation statewide and the improved
19 experiences of those seeking mental health services.

20 (b) The project team must report its findings and recommendations
21 to the appropriate committees of the legislature in compliance with
22 RCW 43.01.036 by June 30, 2025.

23 ~~((56))~~ (55) \$520,000 of the natural climate solutions account—
24 state appropriation is provided solely for the biological response to
25 ocean acidification to advance high-priority biological experiments
26 to better understand the relationship between marine organisms and
27 ocean acidification.

28 ~~((57))~~ (56) \$300,000 of the natural climate solutions account—
29 state appropriation is provided solely for monitoring assistance at
30 the Washington ocean acidification center.

31 ~~((58))~~ (57) \$104,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$104,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 continued implementation of chapter 191, Laws of 2022 (veterans &
35 military suicide).

36 ~~((59))~~ (58) \$426,000 of the workforce education investment
37 account—state appropriation is provided solely for the continued
38 implementation of RCW 49.60.525 (racial restrictions/review).

1 ~~((+60))~~ (59) \$205,000 of the general fund—state appropriation
2 for fiscal year 2024 is provided solely to organize and facilitate
3 the difficult to discharge task force described in section
4 ~~((+135(12)))~~ 132(12) of this act and its operations, including any
5 associated ad hoc subgroups through October 31, 2023.

6 ~~((+61))~~ (60) \$500,000 of the workforce education investment
7 account—state appropriation is provided solely for the addictions,
8 drug and alcohol institute to continue cannabis and public health
9 impact research. Funding may be used to develop resources regarding
10 the connection between first episode psychosis and cannabis use.

11 ~~((+62))~~ (61) \$2,224,000 of the workforce education investment
12 account—state appropriation is provided solely for program support
13 and student scholarships for the expansion of the master of arts in
14 applied child and adolescent psychology program. Of the amounts
15 provided in this subsection:

16 (a) \$1,116,000 of the workforce education investment account—
17 state appropriation is provided solely for program support at the
18 Seattle site.

19 (b) \$1,108,000 of the workforce education investment account—
20 state appropriation is provided solely for student scholarships at
21 the Seattle site.

22 ~~((+63))~~ (62) \$800,000 of the workforce education investment
23 account—state appropriation is provided solely for the development
24 and implementation of a program to support pathways from prison to
25 the university's Tacoma campus. The university shall collaborate with
26 formerly incarcerated women, Tacoma Community College, the freedom
27 education project Puget Sound, the women's village, the state board
28 for community and technical colleges, and the department of
29 corrections, in development and implementation of the pathways
30 program.

31 ~~((+64)—\$250,000))~~ (63) \$580,000 of the workforce education
32 investment account—state appropriation is provided solely for the
33 ~~((startup program))~~ Allen school scholars program.

34 ~~((+65))~~ (64) \$1,397,000 of the workforce education investment
35 account—state appropriation is provided solely for increased student
36 support services at the Tacoma campus.

37 ~~((+66))~~ (65) \$158,000 of the general fund—state appropriation
38 for fiscal year 2024, \$158,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$798,000 of the workforce

1 education investment account—state appropriation are provided solely
2 for continued implementation of diversity, equity, inclusion, and
3 antiracism professional development for faculty and staff, student
4 training, and campus climate assessments in chapter 28B.10 RCW.

5 ~~((+67))~~ (66) \$50,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$50,000 of the general fund—state appropriation
7 for fiscal year 2024 are provided solely for the college of education
8 to partner with the Chehalis and Spokane school districts to continue
9 the math improvement pilot program.

10 ~~((+68))~~ (67) \$300,000 of the workforce education investment
11 account—state appropriation is provided solely for support and
12 promotion of a long-term care nursing residency program and
13 externship.

14 ~~((+69))~~ (68) \$400,000 of the workforce education investment
15 account—state appropriation is provided solely for nanocellulose
16 based research to produce a replacement for cellophane and clear
17 plastic products with one made with plant materials that is
18 biodegradable.

19 ~~((+70))~~ (69) \$150,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$450,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely to the
22 University of Washington for the operation of a pilot plant to
23 produce nanocellulose based materials for evaluation by potential
24 users, such as packaging manufacturers and companies that produce
25 polylactic acid composites.

26 ~~((+71))~~ (70) \$1,238,000 of the workforce education investment
27 account—state appropriation is provided solely to establish washpop,
28 a statewide integrated data repository for population and policy
29 research on topics, including criminal justice and safety, economic
30 prosperity and equity, and health and social well-being.

31 ~~((+72))~~ (71) \$50,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$50,000 of the general fund—state appropriation
33 for fiscal year 2025 are provided solely for continuation of the
34 collaborative for the advancement of telemedicine, hosted by the
35 institution's telehealth services.

36 ~~((+73))~~ (72) \$100,000 of the general fund—state appropriation
37 for fiscal year 2024 is provided solely for the center for health
38 workforce studies to continue a program to track dental workforce
39 trends, needs, and enhancements to better serve the increasing

1 population and demand for access to adequate oral health care. The
2 center shall continue the program in consultation with dental
3 stakeholders including, but not limited to, provider associations and
4 oral health philanthropic leaders. The workforce reporting program is
5 to be considered a public-private partnership. The institutions may
6 accept matching funds from interested stakeholders to help facilitate
7 and administer the workforce reporting program. Information generated
8 by the dental workforce reporting program shall be made available on
9 the center's website in a deidentified, aggregate format.

10 ~~((74))~~ (73) \$200,000 of the workforce education investment
11 account—state appropriation is provided solely for planning student
12 studios to assist cities and counties with planning projects.
13 Assistance shall focus on students and supporting faculty to
14 facilitate on-site learning with cities and counties.

15 ~~((75))~~ (74) The institution must report to and coordinate with
16 the department of ecology to track expenditures from climate
17 commitment act accounts, as defined and described in RCW 70A.65.300
18 and section 302(13) of this act.

19 ~~((76))~~ (75) \$440,000 of the workforce education investment
20 account—state appropriation is provided solely for implementation of
21 Second Substitute House Bill No. 1559 (postsecondary student needs).
22 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
23 in this subsection shall lapse.~~

24 ~~(77))~~ (76) \$686,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$669,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely for implementation of Second
27 Substitute House Bill No. 1745 (diversity clinical trials). ~~((If the
28 bill is not enacted by June 30, 2023, the amounts provided in this
29 subsection shall lapse.~~

30 ~~(78))~~ (77) \$150,000 of the climate commitment account—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If
33 the bill is not enacted by June 30, 2023, the amounts provided in
34 this subsection shall lapse.~~

35 ~~(79))~~ (78) \$208,000 of the statewide 988 behavioral health
36 crisis response account—state appropriation is provided solely for
37 implementation of Engrossed Second Substitute House Bill No. 1134
38 (988 system). ~~((If the bill is not enacted by June 30, 2023, the
39 amount provided in this subsection shall lapse.~~

1 ~~(80)~~ \$3,288,000)) (79) \$2,053,000 of the workforce education
2 investment account—state appropriation is provided solely for
3 implementation of Second Substitute Senate Bill No. 5048 (college in
4 high school fees). ~~((If the bill is not enacted by June 30, 2023, the
5 amount provided in this subsection shall lapse.~~

6 ~~(81))~~ (80) \$157,000 of the workforce education investment
7 account—state appropriation is provided solely for implementation of
8 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the
9 bill is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.~~

11 ~~(82))~~ (81) \$7,500,000 of the general fund—state appropriation
12 for fiscal year 2024 is provided solely for support of staff,
13 training, and other costs necessary to facilitate the opening of the
14 behavioral health teaching facility.

15 ~~((83))~~ (82) \$450,000 of the workforce education investment
16 account—state appropriation is provided solely to continue financial
17 student assistance in public service oriented graduate and
18 professional degree programs, referred to as "fee-based" programs,
19 whose tuition for public service degrees is over \$18,000 per year.
20 Programs shall create mechanisms to prioritize assistance to
21 traditionally underrepresented students, specifically those who have
22 expressed a commitment to service in the physician assistant,
23 community oriented public health, or social work programs. The
24 institution may offer financial assistance for students that
25 volunteer or work with public health agencies, including as contact
26 tracers.

27 ~~((84))~~ (83) \$1,100,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$1,100,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for a pilot
30 program for short-term stabilization and transition support for
31 individuals incompetent to stand trial due to intellectual or
32 developmental disability as provided in Engrossed Second Substitute
33 Senate Bill No. 5440 (competency evaluations). ~~((If the bill is not
34 enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.~~

36 ~~(85))~~ (84) \$1,464,000 of the workforce education investment
37 account—state appropriation is provided solely for implementation of
38 Second Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(86))~~ (85) \$2,000,000 of the workforce education investment
4 account—state appropriation is provided solely for implementation of
5 Engrossed Second Substitute House Bill No. 1715 (domestic violence).
6 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~
7 ~~this subsection shall lapse.~~

8 ~~(87))~~ (86) \$80,000,000 of the general fund—state appropriation
9 for fiscal year 2024, \$65,000,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$20,000,000 of the
11 coronavirus state fiscal recovery fund—federal appropriation are
12 provided solely to support the operations and teaching mission of the
13 University of Washington medical center and harborview medical
14 center.

15 (87) \$239,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of chapter 232, Laws
17 of 2023 (alternative jet fuel).

18 (88) \$263,000 of the climate commitment account—state
19 appropriation shall take effect January 1, 2025, and is provided
20 solely for two grant writers to offer technical assistance to tribal
21 and community groups in the thriving communities technical assistance
22 program.

23 (89) \$20,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely to support behavioral health care
25 and training at the University of Washington medical center. A report
26 detailing how these funds and any federal funds are expended for the
27 medical center shall be submitted to the governor and the appropriate
28 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
29 2025.

30 (90) \$2,505,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the expansion of the
32 University of Washington school of dentistry regional initiatives in
33 dental education (RIDE) program.

34 (91) \$350,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the University of Washington to
36 establish a pilot program to support activities related to
37 cooperation with academic institutions and governmental and public
38 agencies of the Republic of Finland, the Kingdom of Sweden, and the
39 Kingdom of Norway. Eligible activities include, but are not limited

1 to, cooperation in clean energy, clean technology, clean
2 transportation, telecommunications, agriculture and wood science
3 technology, general economic development, and other areas of mutual
4 interest with Nordic nations and institutions.

5 (92) \$180,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely to support project planning and
7 management, soccer field renovation, and LED lighting upgrades to
8 prepare for the 2026 World Cup hosted by Seattle.

9 (93) \$412,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely to develop and implement the Washington
11 reproductive access alliance, so the public hospital districts under
12 chapter 70.44 RCW can provide substantially equivalent services under
13 the reproductive privacy act under chapter 9.02 RCW. The alliance
14 will provide a service coordination website and phone line,
15 administrative support and coordination of the alliance, patient care
16 coordination, and social support for patient travel.

17 (94) \$10,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5890 (ballot rejection). If the bill is
20 not enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 (95) \$4,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$4,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Senate
25 Bill No. 6166 (pesticide application comm). If the bill is not
26 enacted by June 30, 2024, the amounts provided in this subsection
27 shall lapse.

28 (96) \$264,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Senate Bill No.
30 6308 (988 system timeline). If the bill is not enacted by June 30,
31 2024, the amount provided in this subsection shall lapse.

32 (97) \$100,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the behavioral health institute at
34 Harborview medical center and the University of Washington school of
35 medicine, in consultation with the office of financial management, to
36 develop recommendations considering multiple different long-term uses
37 of up to 40 residential treatment facility licensed beds located at
38 the Olympic heritage behavioral health facility. The recommendations
39 shall include estimated costs and required staffing for each of the

1 options presented and an assessment of the current landscape of
2 inpatient and outpatient behavioral health care services in the
3 region to determine community needs. Options for use may include care
4 and treatment for: (i) Patients with co-occurring diagnoses of mental
5 health and substance use disorders; (ii) individuals with
6 developmental disabilities, dementia and traumatic brain injury; and
7 (iii) individuals in need of intensive mental health treatment,
8 including partial hospitalization and intensive outpatient care. The
9 recommendations shall be provided to the appropriate committees of
10 the legislature, pursuant to RCW 43.01.036, by December 1, 2024.

11 (98) \$250,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Senate Bill No.
13 5837 (state elections database). If the bill is not enacted by June
14 30, 2024, the amount provided in this subsection shall lapse.

15 (99) \$267,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute Senate
17 Bill No. 6125 (Lakeland village records). If the bill is not enacted
18 by June 30, 2024, the amount provided in this subsection shall lapse.

19 (100) \$148,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). If the
22 bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 (101) \$630,000 of the workforce education investment account—
25 state appropriation is provided solely to support college in the high
26 school program expansion resulting from passage of chapter 314, Laws
27 of 2023 (2SSB 5048).

28 (102) \$250,000 of the opioid abatement settlement account—state
29 appropriation is provided solely for the University of Washington
30 center for novel therapeutics in addiction psychiatry for an initial
31 study of ibogaine assisted therapy.

32 **Sec. 603.** 2023 c 475 s 607 (uncodified) is amended to read as
33 follows:

34 **FOR WASHINGTON STATE UNIVERSITY**

| | | |
|----|--|----------------------|
| 35 | General Fund—State Appropriation (FY 2024) | (\$277,544,000) |
| 36 | | <u>\$282,381,000</u> |
| 37 | General Fund—State Appropriation (FY 2025) | (\$286,975,000) |
| 38 | | <u>\$290,755,000</u> |

| | | |
|----|---|----------------------------|
| 1 | Climate Commitment Account—State Appropriation. | \$8,321,000 |
| 2 | Washington State University Building Account—State | |
| 3 | Appropriation. | \$792,000 |
| 4 | Education Legacy Trust Account—State Appropriation. . . . | \$33,995,000 |
| 5 | Model Toxics Control Operating Account—State | |
| 6 | Appropriation. | \$2,771,000 |
| 7 | Dedicated Cannabis Account—State Appropriation | |
| 8 | (FY 2024). | \$189,000 |
| 9 | Dedicated Cannabis Account—State Appropriation | |
| 10 | (FY 2025). | \$197,000 |
| 11 | Workforce Education Investment Account—State | |
| 12 | Appropriation. | \$48,117,000 |
| 13 | TOTAL APPROPRIATION. | (\$658,901,000) |
| 14 | | <u>\$667,518,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$90,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$90,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a rural economic development
20 and outreach coordinator.

21 (2) The university must continue work with the education research
22 and data center to demonstrate progress in computer science and
23 engineering enrollments. By September 1st of each year, the
24 university shall provide a report including but not limited to the
25 cost per student, student completion rates, and the number of low-
26 income students enrolled in each program, any process changes or
27 best-practices implemented by the university, and how many students
28 are enrolled in computer science and engineering programs above the
29 prior academic year.

30 (3) \$500,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for state match requirements
33 related to the federal aviation administration grant.

34 (4) Washington State University shall not use funds appropriated
35 in this section to support intercollegiate athletic programs.

36 (5) \$7,000,000 of the general fund—state appropriation for fiscal
37 year 2024, \$7,000,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$22,800,000 of the workforce education
39 investment account—state appropriation are provided solely for the

1 continued development and operations of a medical school program in
2 Spokane.

3 (6) \$135,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$135,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a honey bee biology research
6 position.

7 (7) (~~(\$35,037,000)~~) \$35,411,000 of the general fund—state
8 appropriation for fiscal year 2024 and (~~(\$35,808,000)~~) \$36,296,000 of
9 the general fund—state appropriation for fiscal year 2025 are
10 provided solely for the implementation of the college affordability
11 program as set forth in RCW 28B.15.066.

12 (8) \$580,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$580,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the development of an
15 organic agriculture systems degree program located at the university
16 center in Everett.

17 (9) \$630,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$630,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the creation of an
20 electrical engineering program located in Bremerton. At full
21 implementation, the university is expected to increase degree
22 production by 25 new bachelor's degrees per year. The university must
23 identify these students separately when providing data to the
24 education research data center as required in subsection (2) of this
25 section.

26 (10) \$1,370,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,370,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 creation of software engineering and data analytic programs at the
30 university center in Everett. At full implementation, the university
31 is expected to enroll 50 students per academic year. The university
32 must identify these students separately when providing data to the
33 education research data center as required in subsection (2) of this
34 section.

35 (11) General fund—state appropriations in this section are
36 reduced to reflect a reduction in state-supported tuition waivers for
37 graduate students. When reducing tuition waivers, the university will
38 not change its practices and procedures for providing eligible
39 veterans with tuition waivers.

1 (12) \$1,154,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,154,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for RCW
4 82.16.120 and 82.16.165 (renewable energy, tax incentives).

5 (13) \$376,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$376,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
8 mental health).

9 (14) \$585,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$585,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
12 disease).

13 (15) \$2,076,000 of the model toxics control operating account—
14 state appropriation is provided solely for the university's soil
15 health initiative and its network of long-term agroecological
16 research and extension (LTARE) sites. The network must include a
17 Mount Vernon REC site.

18 (16) \$42,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$42,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for one full-time mental health
21 counselor licensed under chapter 18.225 RCW who has experience and
22 training specifically related to working with active members of the
23 military or military veterans.

24 (17) \$33,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$33,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for compensation funding for
27 Western Washington University employees that work on the Washington
28 State University Everett campus.

29 (18) \$327,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$327,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for pharmacy behavioral health.
32 Washington State University college of pharmacy and pharmaceutical
33 sciences will hire two residency training positions and one
34 behavioral health faculty to create a residency program focused on
35 behavioral health.

36 (19) \$1,921,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$3,526,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 compensation support.

1 (20) \$608,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$608,000 of the general fund—state appropriation for
3 fiscal year 2025 is provided solely for the Washington state academy
4 of sciences to provide support for core operations and to accomplish
5 its mission of providing science in the service of Washington,
6 pursuant to its memorandum of understanding with the university.

7 (21) \$188,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$188,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for stormwater research to study
10 the long-term efficacy of green stormwater infrastructure that
11 incorporates compost to remove pollutants.

12 (22) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the joint center for
15 deployment and research in earth abundant materials.

16 (23) \$4,112,000 of the workforce education investment account—
17 state appropriation is provided solely to establish a bachelor's
18 degree in cybersecurity operations.

19 (24) \$568,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$568,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 212, Laws of 2022 (community solar projects).

23 (25) \$7,721,000 of the climate commitment account—state
24 appropriation is provided solely for the creation of the institute
25 for northwest energy futures.

26 (26) \$3,910,000 of the workforce education investment account—
27 state appropriation is provided solely for increasing nursing
28 salaries at the institution.

29 (27) \$476,000 of the workforce education investment account—state
30 appropriation is provided solely for nursing program equipment.

31 (28) \$2,521,000 of the workforce education investment account—
32 state appropriation is provided solely for the establishment of a
33 bachelor of science in public health degree at the Pullman, Spokane,
34 and Vancouver campuses.

35 (29) \$600,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$600,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for increasing the base funding
38 for the William D. Ruckleshaus Center.

1 (30) (~~(\$200,000)~~) \$50,000 of the general fund—state appropriation
2 for fiscal year 2024 (~~is~~) and \$150,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for Washington
4 State University extension service to hire a qualified contractor to
5 assess program performance of the northeast Washington wolf-livestock
6 management grant program as provided in RCW 16.76.020 and recipients
7 of pass-through grants from the northeast Washington wolf-livestock
8 management nonappropriated account. The program must be assessed for
9 the period of 2021-2023 as to whether grant recipients met the intent
10 of the appropriation.

11 (a) For recipients of grant funds from the program authorized in
12 RCW 16.76.020, performance must be evaluated on the deployment of
13 nonlethal deterrence, specifically with the goal to reduce the
14 likelihood of cattle being injured or killed by wolves by deploying
15 proactive, preventative methods that have a good probability of
16 producing effective results. Grantees who use funds for range riders
17 or herd monitoring must deploy this tool in a manner so that targeted
18 areas with cattle are visited daily or near daily. Grantees must
19 collaborate with other entities providing prevention efforts
20 resulting in coordinated wolf-livestock conflict deterrence efforts,
21 both temporally and spatially, therefore providing well timed and
22 placed preventative coverage on the landscape.

23 (b) For recipient of the pass-through funds from the northeast
24 Washington wolf-livestock management nonappropriated account,
25 performance must be based on the intent of conducting proactive
26 deterrence activities with the goal to reduce the likelihood of
27 cattle being injured or killed by wolves.

28 (c) The contractor must have at least five years of experience in
29 the combination of field work as a range rider and running range
30 riding programs in areas with wolf-livestock conflict in the western
31 United States. In conducting the assessment, the contractor may
32 access written range rider logs and georeferenced data produced by
33 the grant recipients, in addition to reading annual reports of the
34 recipients and interviewing relevant participants. The contractor may
35 also provide general recommendations for improvement of programs
36 intended to provide effective wolf-livestock deterrence, taking into
37 account the terrain and other challenges faced in northeast
38 Washington. The contractor must complete their assessment for
39 Washington State University extension service to be delivered to the

1 legislature, pursuant to RCW 43.01.036, by (~~June 30, 2024~~) December
2 1, 2024.

3 (31) \$500,000 of the workforce education investment account—state
4 appropriation is provided solely for the energy program for
5 residential energy code education and support, including training,
6 hotline support to the building industry, and information material
7 and web resources.

8 (32) \$695,000 of the model toxics control operating account—state
9 appropriation is provided solely for turf grass resilience research
10 in high traffic areas.

11 (33) (~~(a)~~) \$95,000 of the general fund—state appropriation for
12 fiscal year (~~2025 is~~) 2024 and \$215,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 William D. Ruckelshaus center to (~~conduct a jail modernization task~~
15 ~~force convening assessment and design a facilitated collaborative~~
16 ~~process and work plan for~~) support the jail modernization task force
17 created in section 915 (~~of this act~~), chapter 475, Laws of 2023.

18 (a) Of the amounts provided in this subsection, \$95,000 of the
19 general fund—state appropriation for fiscal year 2024 is provided
20 solely for the center to conduct a jail modernization task force
21 convening assessment and design a facilitated collaborative process
22 and work plan for the jail modernization task force created in
23 section 915, chapter 475, Laws of 2023.

24 (b) Of the amounts provided in this subsection, \$215,000 of the
25 general fund—state appropriation for fiscal year 2025 is provided
26 solely for the center to provide staff support, facilitation, and
27 development of the task force's initial report of findings and
28 recommendations described in section 915, chapter 475, Laws of 2023.

29 (c) The convening assessment shall include, but not be limited
30 to:

31 (i) Gathering and reviewing additional background information
32 relevant to the project;

33 (ii) Meeting and consulting with the Washington state association
34 of counties to gather background on issues, confirm the list of
35 members to interview, and provide updates throughout the duration of
36 the work; and meeting and consulting with the Washington state
37 institute for public policy to coordinate, inform, and share
38 information and findings gathered; and

1 (iii) Setting up individual conversations with task force
2 members, and others as needed, to assess their goals, expectations,
3 interests, and desired outcomes for the task force. The purpose of
4 these conversations will also be to gather insights and perspectives
5 from members about, but not limited to, the following:

6 (A) What key components and issues should be included in a
7 statewide jail modernization plan, what existing facilities are in
8 need of upgrades or remodel, and any need for building new
9 facilities;

10 (B) Identifying any additional key stakeholders;

11 (C) Employee retention issues and potential solutions;

12 (D) The impact of overtime, jail atmosphere, emergency response
13 time, inexperienced corrections officers, and how to overcome these
14 challenges;

15 (E) The type of and design of facilities needed to house those
16 with behavioral health needs and associated costs of these
17 facilities;

18 (F) Available diversion programs and their costs;

19 (G) Types of existing behavioral health facilities for those
20 involved in the criminal justice system, the costs of building and
21 running these facilities, how these facilities vary by location, the
22 viability of offering facilities in every county, and potential
23 system improvements to the types of services and supports offered and
24 delivered to those with behavioral health needs;

25 (H) The types of services and supports provided to those exiting
26 the jail system; and

27 (I) Reforms necessary to create and enhance a seamless transition
28 back to the community following jail confinement.

29 ((~~b~~)) (d) Center staff will provide a convening assessment
30 report that will include the overall process design and work plan for
31 the task force by June 30, ((2025)) 2024.

32 (34) \$1,596,000 of the workforce education investment account—
33 state appropriation is provided solely for the creation of a
34 bachelor's and master's degree in social work at the Tri-Cities
35 campus.

36 (35) The institution must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment
38 act accounts, as defined and described in RCW 70A.65.300 and section
39 302(13) of this act.

1 (36) \$372,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
4 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
5 ~~this subsection shall lapse.~~)

6 (37) \$77,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of Second Substitute
8 House Bill No. 1390 (district energy systems). (~~If the bill is not~~
9 ~~enacted by June 30, 2023, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (38) \$600,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting), for a
14 least-conflict pumped storage siting project. (~~If the bill is not~~
15 ~~enacted by June 30, 2023, the amount provided in this subsection~~
16 ~~shall lapse.~~)

17 (39) \$125,000 of the workforce education investment account—state
18 appropriation is provided solely for implementation of Senate Bill
19 No. 5287 (wind turbine blades). (~~If the bill is not enacted by June~~
20 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

21 (40)(a) \$1,200,000 of the workforce education investment account—
22 state appropriation is provided solely for the development and
23 implementation of a Native American scholarship program during the
24 2023-2025 biennium. Of the amounts in this subsection, no more than
25 \$100,000 of the workforce education investment account—state
26 appropriation for fiscal year 2024 and \$100,000 of the workforce
27 education investment account—state appropriation for fiscal year 2025
28 may be spent on administration; development of the program; support
29 services for students; outreach regarding the program; and technical
30 support for application.

31 (b) "Eligible student" means a member of a federally recognized
32 Indian tribe located within Washington who files a free application
33 for federal student aid (FAFSA) and enrolls in an undergraduate
34 degree program. Eligible students need to maintain satisfactory
35 academic progress during the 2023-2025 biennium to remain eligible
36 for the scholarship. The institution shall determine award priorities
37 based on tribal consultation. Awards must be distributed to students
38 no later than May of each fiscal year.

1 (c) The institution must submit a report to the appropriate
2 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
3 2025. The report must include: The number of eligible students; the
4 number of students who receive a scholarship; how recipients were
5 determined; and how many members of federally recognized Indian
6 tribes in Washington received scholarships versus members of
7 federally recognized Indian tribes from other states.

8 (41) \$44,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$49,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
12 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
13 ~~this subsection shall lapse.~~)

14 (42) \$2,425,000 of the workforce education investment account—
15 state appropriation is provided solely for the development and
16 operations of a journalism fellowship program focused on civic
17 affairs.

18 (43) \$70,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$70,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~
22 ~~is not enacted by June 30, 2023, the amounts provided in this~~
23 ~~subsection shall lapse.~~)

24 (44) \$4,271,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$2,573,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely to purchase
27 the obligated amount of carbon emission allowances.

28 (45) \$190,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely to continue the statewide broadband
30 coordinator position in the Washington State University extension
31 program.

32 (46) \$1,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Senate
35 Bill No. 6166 (pesticide application comm). If the bill is not
36 enacted by June 30, 2024, the amounts provided in this subsection
37 shall lapse.

1 **Sec. 604.** 2023 c 475 s 608 (uncodified) is amended to read as
2 follows:

3 **FOR EASTERN WASHINGTON UNIVERSITY**

| | | |
|----|---|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | ((\$65,367,000)) |
| 5 | | <u>\$65,677,000</u> |
| 6 | General Fund—State Appropriation (FY 2025) | ((\$67,576,000)) |
| 7 | | <u>\$67,933,000</u> |
| 8 | Education Legacy Trust Account—State Appropriation. | \$16,838,000 |
| 9 | Workforce Education Investment Account—State | |
| 10 | Appropriation. | ((\$24,730,000)) |
| 11 | | <u>\$24,889,000</u> |
| 12 | TOTAL APPROPRIATION. | ((\$174,511,000)) |
| 13 | | <u>\$175,337,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) At least \$350,000 of the general fund—state appropriation for
17 fiscal year 2024 and at least \$350,000 of the general fund—state
18 appropriation for fiscal year 2025 must be expended on the Northwest
19 autism center.

20 (2) The university must continue work with the education research
21 and data center to demonstrate progress in computer science and
22 engineering enrollments. By September 1st of each year, the
23 university shall provide a report including but not limited to the
24 cost per student, student completion rates, and the number of low-
25 income students enrolled in each program, any process changes or
26 best-practices implemented by the university, and how many students
27 are enrolled in computer science and engineering programs above the
28 prior academic year.

29 (3) Eastern Washington University shall not use funds
30 appropriated in this section to support intercollegiate athletics
31 programs.

32 (4) ((~~\$12,586,000~~)) \$12,720,000 of the general fund—state
33 appropriation for fiscal year 2024 and ((~~\$12,862,000~~)) \$13,038,000 of
34 the general fund—state appropriation for fiscal year 2025 are
35 provided solely for the implementation of the college affordability
36 program as set forth in RCW 28B.15.066.

37 (5) Within amounts appropriated in this section, the university
38 is encouraged to increase the number of tenure-track positions
39 created and hired.

1 (6) \$2,274,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (7) \$2,636,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain a computer
8 engineering degree program in the college of science, technology,
9 engineering, and math.

10 (8) \$45,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$45,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for one full-time mental health
13 counselor licensed under chapter 18.225 RCW who has experience and
14 training specifically related to working with active members of the
15 military or military veterans.

16 (9) \$300,000 of the workforce education investment account—state
17 appropriation is provided solely to establish a center for inclusive
18 excellence for faculty and staff.

19 (10) \$536,000 of the workforce education investment account—state
20 appropriation is provided solely for a professional masters of
21 science cyber operations degree option.

22 (11) \$2,144,000 of the workforce education investment account—
23 state appropriation is provided solely for the operation of a
24 bachelor of science in cybersecurity degree option through the
25 computer science program.

26 (12) \$2,108,000 of the workforce education investment account—
27 state appropriation is provided solely for the operation of a
28 coordinated care network that will help to maximize the collaboration
29 of various student support services to create wraparound care for
30 students to address obstacles to degree completion. The amount
31 provided in this subsection must be used to supplement, not supplant,
32 other funding sources for the program.

33 (13) \$532,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$940,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for compensation support.

36 (14) \$4,598,000 of the workforce education investment account—
37 state appropriation is provided solely to expand faculty and staff to
38 create a cohort of 80 students in the bachelor of nursing program.

1 (15) \$476,000 of the workforce education investment account—state
2 appropriation is provided solely for the continued implementation of
3 RCW 49.60.525 (racial restrictions/review).

4 (16) \$110,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$110,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a summer bridge program.

7 (17) (~~(\$500,000)~~) \$1,020,000 of the workforce education
8 investment account—state appropriation is provided solely for the
9 establishment and operating support of a university mathematics,
10 engineering, and science achievement program.

11 (18) \$200,000 of the workforce education investment account—state
12 appropriation is provided solely for planning student studios to
13 assist cities and counties with planning projects. Assistance shall
14 focus on students and supporting faculty to facilitate on-site
15 learning with cities and counties.

16 (19) \$118,000 of the workforce education investment account—state
17 appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
19 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
20 ~~subsection shall lapse.))~~

21 (20) \$25,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$10,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
26 ~~this subsection shall lapse.))~~

27 (21) (~~(\$5,000,000)~~) \$3,977,000 of the workforce education
28 investment account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 5048 (college in
30 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
31 ~~amount provided in this subsection shall lapse.))~~

32 (22) \$18,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$18,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~
36 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
37 ~~shall lapse.))~~

38 (23) \$127,000 of the workforce education investment account—state
39 appropriation is provided solely to develop the postbaccalaureate

1 dental therapy certificate in the college of health science and
2 public health.

3 (24) \$535,000 of the workforce education investment account—state
4 appropriation is provided solely to support college in high school
5 program expansion resulting from passage of chapter 314, Laws of 2023
6 (2SSB 5048).

7 **Sec. 605.** 2023 c 475 s 609 (uncodified) is amended to read as
8 follows:

9 **FOR CENTRAL WASHINGTON UNIVERSITY**

| | | |
|----|---|--------------------------------|
| 10 | General Fund—State Appropriation (FY 2024). | ((\$68,760,000)) |
| 11 | | <u>\$68,916,000</u> |
| 12 | General Fund—State Appropriation (FY 2025). | ((\$71,733,000)) |
| 13 | | <u>\$72,016,000</u> |
| 14 | Central Washington University Capital Projects | |
| 15 | Account—State Appropriation. | \$76,000 |
| 16 | Education Legacy Trust Account—State Appropriation. . . . | \$19,076,000 |
| 17 | Workforce Education Investment Account—State | |
| 18 | Appropriation. | ((\$16,537,000)) |
| 19 | | <u>\$15,793,000</u> |
| 20 | TOTAL APPROPRIATION. | ((\$176,182,000)) |
| 21 | | <u>\$175,877,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The university must continue work with the education research
25 and data center to demonstrate progress in engineering enrollments.
26 By September 1st of each year, the university shall provide a report
27 including but not limited to the cost per student, student completion
28 rates, and the number of low-income students enrolled in each
29 program, any process changes or best-practices implemented by the
30 university, and how many students are enrolled in engineering
31 programs above the prior academic year.

32 (2) Central Washington University shall not use funds
33 appropriated in this section to support intercollegiate athletics
34 programs.

35 (3) ((~~\$14,186,000~~)) \$14,337,000 of the general fund—state
36 appropriation for fiscal year 2024 and ((~~\$14,498,000~~)) \$14,696,000 of
37 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the implementation of the college affordability
2 program as set forth in RCW 28B.15.066.

3 (4) Within amounts appropriated in this section, the university
4 is encouraged to increase the number of tenure-track positions
5 created and hired.

6 (5) \$2,236,000 of the workforce education investment account—
7 state appropriation is provided solely for institution operating
8 costs, including compensation and central services, in recognition
9 that these costs exceed estimated increases in undergraduate
10 operating fee revenue as a result of RCW 28B.15.067.

11 (6) \$1,050,000 of the workforce education investment account—
12 state appropriation is provided solely to increase the number of
13 certified K-12 teachers.

14 (7) \$736,000 of the workforce education investment account—state
15 appropriation is provided solely to maintain mental health counseling
16 positions.

17 (8) \$240,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for two counselor positions to
20 increase access to mental health counseling for traditionally
21 underrepresented students.

22 (9) \$52,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$52,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for one full-time mental health
25 outreach and service coordination position who has knowledge of
26 issues relevant to veterans.

27 (10) \$240,000 of the workforce education investment account—state
28 appropriation is provided solely for expanding cybersecurity capacity
29 by adding additional faculty resources in the department of computer
30 science.

31 (11) \$586,000 of the workforce education investment account—state
32 appropriation is provided solely for a peer mentoring program. The
33 amount provided in this subsection must be used to supplement, not
34 supplant, other funding sources for the program.

35 (12) \$286,000 of the workforce education investment account—state
36 appropriation is provided solely for the operation of an extended
37 orientation program to help promote retention of underserved
38 students. The amount provided in this subsection must be used to
39 supplement, not supplant, other funding sources for the program.

1 (13) \$12,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$12,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the cost of the criminal
4 justice training center's use of office and classroom space at the
5 Lynnwood campus.

6 (14) \$592,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,091,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for compensation support.

9 (15) \$1,406,000 of the workforce education investment account—
10 state appropriation is provided solely for student success. Students
11 will receive discipline specific tutoring programs, peer assisted
12 learning sessions, and academic success coaching.

13 (16) \$967,000 of the workforce education investment account—state
14 appropriation is provided solely for grow your own teacher residency
15 programs in high need areas of elementary, bilingual, special
16 education, and English language learners.

17 (17) \$844,000 of the workforce education investment account—state
18 appropriation is provided solely for dual language expansion programs
19 in Yakima and Des Moines.

20 (18) \$126,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of Second
22 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
23 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (19) \$25,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Second Substitute
27 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
29 ~~shall lapse.~~)

30 (20) \$57,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for implementation of Second Substitute
32 House Bill No. 1390 (district energy systems). (~~If the bill is not~~
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~
34 ~~shall lapse.~~)

35 (21) (~~(\$8,060,000)~~) \$5,709,000 of the workforce education
36 investment account—state appropriation is provided solely for
37 implementation of Second Substitute Senate Bill No. 5048 (college in
38 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
39 ~~amount provided in this subsection shall lapse.~~)

1 (22) \$18,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$18,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5238 (academic employee bargaining). ((If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.))

7 (23) \$398,000 of the workforce education investment account—state
8 appropriation is provided solely to support two financial aid
9 coaching specialists, the university food pantry, including a
10 coordinator, and an assistant director and advocate to support
11 students who have experienced sexual violence.

12 (24) Appropriations in this section are sufficient to implement
13 provisions of the collective bargaining agreement that go into effect
14 on or after July 1, 2024, between Central Washington University and
15 the campus police officers and sergeants negotiated under chapter
16 41.80 RCW and as set forth in part IX of this act.

17 (25) \$1,209,000 of the workforce education investment account—
18 state appropriation is provided solely to support college in the high
19 school program expansion resulting from passage of chapter 314, Laws
20 of 2023 (2SSB 5048).

21 **Sec. 606.** 2023 c 475 s 610 (uncodified) is amended to read as
22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

| | | |
|----|---|-------------------------------|
| 24 | General Fund—State Appropriation (FY 2024) | ((\$39,088,000)) |
| 25 | | <u>\$38,787,000</u> |
| 26 | General Fund—State Appropriation (FY 2025) | ((\$38,499,000)) |
| 27 | | <u>\$39,454,000</u> |
| 28 | The Evergreen State College Capital Projects | |
| 29 | Account—State Appropriation. | \$80,000 |
| 30 | Education Legacy Trust Account—State Appropriation. | \$5,450,000 |
| 31 | Workforce Education Investment Account—State | |
| 32 | Appropriation. | ((\$5,554,000)) |
| 33 | | <u>\$6,347,000</u> |
| 34 | TOTAL APPROPRIATION. | ((\$88,671,000)) |
| 35 | | <u>\$90,118,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (~~(\$4,315,000)~~) \$4,361,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$4,410,000)~~) \$4,470,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the implementation of the college affordability
5 program as set forth in RCW 28B.15.066.

6 (2) Funding provided in this section is sufficient for The
7 Evergreen State College to continue operations of the Longhouse
8 Center and the Northwest Indian applied research institute.

9 (3) Within amounts appropriated in this section, the college is
10 encouraged to increase the number of tenure-track positions created
11 and hired.

12 (4) (~~(\$4,063,000)~~) \$3,715,000 of the general fund—state
13 appropriation for fiscal year 2024 and (~~(\$2,732,000)~~) \$3,583,000 of
14 the general fund—state appropriation for fiscal year 2025 are
15 provided solely for the Washington state institute for public policy
16 to initiate, sponsor, conduct, and publish research that is directly
17 useful to policymakers and manage reviews and evaluations of
18 technical and scientific topics as they relate to major long-term
19 issues facing the state. Within the amounts provided in this
20 subsection (4):

21 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
22 of the amounts in fiscal year 2025 are provided for administration
23 and core operations.

24 (b) (~~(\$1,229,000)~~) \$1,069,000 of the amounts in fiscal year 2024
25 and (~~(\$529,000)~~) \$709,000 of the amounts in fiscal year 2025 are
26 provided solely for ongoing and continuing studies on the Washington
27 state institute for public policy's work plan.

28 (c) (~~(\$202,000)~~) \$142,000 of the amounts in fiscal year 2024 and
29 (~~(\$80,000)~~) \$140,000 of the amounts in fiscal year 2025 are provided
30 solely for the Washington state institute for public policy to update
31 its adult corrections inventory of evidence-based, research-based,
32 and promising programs and expand the inventory to include new
33 programs that were not included in the last published Washington
34 state institute for public policy inventory in 2018. This update must
35 focus on programs for incarcerated individuals in prison facilities
36 to include family and relationships programs, learning and working
37 programs, and therapeutic and support programs. The institute should
38 prioritize the addition of programs currently offered by the
39 Washington state department of corrections. Of this amount:

1 (i) No later than (~~December 31, 2023~~) June 30, 2024, the
2 institute shall publish a preliminary report identifying the list of
3 programs currently offered in Washington state department of
4 corrections prison facilities and the list of new programs to be
5 analyzed for inclusion on the updated adult corrections inventory.
6 The preliminary report must include an indication of whether the
7 Washington state department of corrections programs have ever been
8 evaluated for their effect on recidivism; and

9 (ii) No later than December 31, 2024, the institute shall publish
10 a final report with the updated adult corrections inventory
11 classifying programs as evidence-based, research-based, or promising
12 programs. The report shall include a list of programs currently
13 offered in Washington state department of corrections prison
14 facilities and a determination of their likely effectiveness in
15 reducing recidivism based on the results of the adult corrections
16 inventory.

17 (d) (i) \$154,000 of the amount for fiscal year (~~2024~~) 2025 is
18 provided solely for the institute to examine the costs associated
19 with conservation district elections under current law, and the
20 projected costs and benefits for shifting conservation district
21 election to be held on general election ballots under Title 29A RCW.
22 The examination must include, to the extent that the data allows:

23 (A) An analysis of the amount of money that each conservation
24 district spends on holding elections for supervisors under current
25 law, and a description of the funding sources that each conservation
26 district utilizes to fund its elections;

27 (B) Information about voter turnout in each conservation district
28 supervisor election in at least the past six years and up to the past
29 20 years, if the conservation district has such data, as well as a
30 calculation of the total cost per ballot cast that each conservation
31 district spent in those elections;

32 (C) A projection of the costs that would be expected to be
33 incurred by each county and each conservation district for its
34 supervisor elections if the district were to hold its supervisor
35 elections on general election ballots under the processes and
36 procedures in Title 29A RCW, including:

37 (I) Switching all supervisor positions to elected positions; and

38 (II) Changing term lengths to four years, with terms staggered
39 such that elections are held every two years, to align with the
40 elections for other local government officials;

1 (D) A projection of the costs that would be expected to be
2 incurred by each county and each conservation district for its
3 supervisor elections if, in addition to the changes described in
4 (d)(i)(C) of this subsection, the conservation districts were divided
5 into zones such that each zone is represented by a single supervisor,
6 rather than electing each supervisor at-large throughout the
7 district; and

8 (E) An overall description of potential nonmonetary costs and
9 benefits associated with switching conservation district supervisor
10 elections to the general election ballots under Title 29A RCW and
11 incorporating the changes described in (d)(i)(C) and (D) of this
12 subsection.

13 (ii) A preliminary report which contains any available
14 information to date must be completed by December 1, (~~2023~~) 2024. A
15 final report must be completed by June 30, (~~2024~~) 2025, and
16 submitted in accordance with RCW 43.01.036 to the standing committees
17 of the house of representatives and the senate with jurisdiction over
18 elections and conservation district issues.

19 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
20 the amounts for fiscal year 2025 are provided solely for the
21 institute to conduct a review of all assessments and charges imposed
22 on individuals incarcerated in department of corrections facilities
23 and their family members and its effect on the financial status of
24 incarcerated individuals. The review must include, at a minimum:

25 (i) An evaluation of all costs incurred by incarcerated
26 individuals for items that include but are not limited to:

27 (A) Food;

28 (B) Commissary items;

29 (C) Personal hygiene items;

30 (D) Electronic devices and services, tablets, digital stamps, and
31 downloadable media and services such as music, movies, and other
32 programs;

33 (E) Stationary, mail, and postage;

34 (F) Communication devices such as telephones, local and nonlocal
35 telephone services, and video chat services;

36 (G) Clothing and shoes;

37 (H) Copayments for medical, dental, and optometry visits, care,
38 and medication;

39 (I) Eyeglasses;

1 (J) Gym, television services, and any other recreational
2 activities;

3 (K) Educational and vocational classes, programming, and related
4 materials; and

5 (L) Any and all items and services charged to incarcerated
6 persons under RCW 72.09.450 and 72.09.470 including, but not limited
7 to, a complete list of any other item that an individual was or could
8 have been charged for while incarcerated;

9 (ii) A complete itemized list of: (A) All items in (e)(i) of this
10 subsection; (B) the cost of each item and service purchased by the
11 department or negotiated with a vendor in (e)(i) of this subsection;
12 (C) the resale or purchased price charged to incarcerated individuals
13 and their family members for the same items in (e)(i) of this
14 subsection; (D) the revenue or profit retained or reinvested by the
15 department for each individual item in (e)(i) of this subsection; (E)
16 the cost of items and services listed in (e)(i) of this subsection
17 compared to comparable items and services that are not provided
18 through correctional industries; and (F) an assessment of the prices
19 charged for the items and services listed in (e)(i) of this
20 subsection as compared to comparable items and services provided by
21 other companies and vendors that do not service prisons;

22 (iii) A complete list of all items including, but not limited to,
23 clothing and personal hygiene items, that are distributed monthly
24 free of charge: (A) To all incarcerated individuals irrespective of
25 their financial status; and (B) solely to indigent inmates as defined
26 in RCW 72.09.015 provided the individual remains in indigent status
27 during his or her period of incarceration;

28 (iv) The average annual debt incurred by an individual while
29 incarcerated. This includes debt solely recorded and posted by the
30 department for debt incurred between the individual's first day of
31 confinement within the department of corrections through the
32 individual's day of release from incarceration from prison;

33 (v) The average debt owed by incarcerated individuals to the
34 department for items and services under (e)(i) of this subsection
35 upon release from confinement;

36 (vi) The average amount paid by incarcerated individuals to the
37 department for items and services under (e)(i) of this subsection
38 during their period of confinement;

39 (vii) A list of the: (A) Required deductions from wages and
40 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)

1 required deductions from the funds received, by the department on
2 behalf of an incarcerated person from outside sources, in addition to
3 an incarcerated individual's wages or gratuities pursuant to RCW
4 72.09.480; and (C) wages and gratuities earned by an incarcerated
5 individual and any funds received, by the department on behalf of an
6 incarcerated person, from outside sources for specific items listed
7 in (e)(i) of this subsection that are exempt from statutory
8 deductions;

9 (viii) The average amount of funds remaining in an incarcerated
10 individual's savings account at the time of his or her release from
11 confinement; and

12 (ix) A review and evaluation of the fines, fees, and commission
13 generated from any of the items and services listed in (e)(i) of this
14 subsection that are used in the department's budget.

15 The institute must provide a final report to the governor and the
16 appropriate committees of the legislature by June 30, 2025.

17 (f) (i) (~~(\$50,000)~~) \$76,000 of the amount for fiscal year 2024
18 (~~(is)~~) and \$128,000 of the amount for fiscal year 2025 are provided
19 solely for the institute to study the contracting practices for goods
20 and services, and manufactured products, made or offered by
21 correctional industries to state agencies and various political
22 subdivisions within the state. A cost benefit analysis must be
23 included in the report which must:

24 (A) Determine the costs of all contracts utilizing the labor of
25 incarcerated individuals providing services or the manufacture of
26 goods for state entities and other political subdivisions;

27 (B) Compare the cost savings to the state of Washington that is
28 projected when those goods and services are procured from or produced
29 by corrections industries and not private businesses engaged in a
30 competitive bidding process with the state and its various political
31 subdivisions;

32 (C) Provide a detailed break out of total number of labor
33 positions that are offered to incarcerated individuals, ranked from
34 least skilled to most skilled and the rate per hour of the gratuities
35 the individuals are given monthly for this labor, including the
36 amount if the gratuity given to incarcerated individuals was the
37 federal or state mandated minimum wage;

38 (D) Provide a detailed listing of all commissary items purchased
39 by and offered for sale to individuals incarcerated within the
40 facilities operated by the department of corrections. This listing of

1 individual items must also include the wholesale price from outside
2 vendors that correction industries pays for each line item offered to
3 incarcerated individuals, and the price charged to the incarcerated
4 individual for those items; and

5 (E) Provide a comprehensive list of all positions offered by
6 corrections industries that provide substantive training and labor
7 ready skills for individuals to assume positions in the workforce
8 outside of incarceration; and to the extent the data allows, provide
9 the number of individuals who have positions upon release that were
10 obtained with skills obtained through work at correctional
11 industries.

12 (ii) The institute must submit a report to the appropriate
13 committees of the legislature by June 30, 2025, in compliance with
14 RCW 43.01.036.

15 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
16 the amounts in fiscal year 2025 are provided solely for the
17 Washington state institute for public policy to conduct a study of
18 the Washington jail system and county juvenile justice facilities.

19 (ii) The institute's report shall include, to the extent
20 possible, consideration of the following:

21 (A) A longitudinal study of how the county jail and county
22 juvenile detention populations have changed over the last 12 years
23 including, but not limited to, an analysis of demographics, physical
24 and behavioral health issues, number of inmates, and types of
25 convictions;

26 (B) An analysis of county jail and county juvenile detention
27 facility survey data provided by the Washington state association of
28 counties as described in (g) (v) of this subsection; and

29 (C) Examination of the availability of criminal justice training
30 commission classes for corrections officers.

31 (iii) The health care authority, department of social and health
32 services, administrative office of the courts, criminal justice
33 training commission, state auditor's office, office of financial
34 management, and Washington state patrol must provide the institute
35 with access to data or other resources if necessary to complete this
36 work.

37 (iv) The institute shall submit the report to the appropriate
38 committees of the legislature and the governor by December 1, 2024.

39 (v) As part of the study, the institute shall contract with the
40 Washington state association of counties to conduct a survey of jail

1 and juvenile detention facilities in Washington state. The survey
2 shall include, but not be limited to, the following:

3 (A) Age of the facilities;

4 (B) Age of systems within the facilities;

5 (C) Cost of remodeling facilities;

6 (D) Cost of building new facilities;

7 (E) General maintenance costs of the facilities;

8 (F) Operational costs of the facilities;

9 (G) Workforce, to include, but not be limited to, employee
10 vacancies as a percentage of total employees;

11 (H) Services, supports, and programming, to include, but not be
12 limited to:

13 (I) Costs of housing those with behavioral health needs;

14 (II) Number of individuals with behavioral health needs;

15 (III) Cost of competency restoration;

16 (IV) Physical health services and related costs;

17 (V) Number of individuals booked and housed on behalf of state
18 agencies;

19 (VI) Percent of individuals waiting for a state hospital;

20 (VII) Available nonincarcerative alternatives and diversion
21 programs; and

22 (VIII) Available release and reentry services;

23 (I) Funding sources, to include, but not be limited to:

24 (I) County tax structure and revenue raising ability; and

25 (II) Jail and juvenile detention facility funding sources.

26 (vi) The Washington state association of counties shall consult
27 with the Washington state institute for public policy during the
28 design and distribution of the survey. Responses to the survey shall
29 be compiled and provided to the Washington state institute for public
30 policy by December 31, 2023.

31 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
32 of the amounts in fiscal year 2025 are provided solely for the
33 Washington state institute for public policy, in consultation with
34 the Washington traumatic brain injury strategic partnership advisory
35 council, to study the potential need for developing specialized long-
36 term services and supports for adults with traumatic brain injuries.

37 (ii) At a minimum, the study must include an examination of:

38 (A) The demographics of adults with traumatic brain injuries in
39 the state who are anticipated to be in need of long-term services and

1 supports, including an examination of those who are likely to be
2 eligible for medicaid long-term services and supports;

3 (B) The industry standards of providing long-term care services
4 and supports to individuals with traumatic brain injuries; and

5 (C) The methods other states are utilizing to provide long-term
6 services and supports to individuals with traumatic brain injuries,
7 including identifying the rates paid for these services and a
8 description of any specialized facilities established to deliver
9 these services.

10 (iii) A report of the findings of this study and any
11 recommendations for increasing access to appropriate long-term
12 services and supports for individuals with traumatic brain injuries
13 shall be submitted to the governor and the appropriate committees of
14 the legislature no later than June 30, 2025.

15 (i) \$163,000 of the amounts in fiscal year 2024 are provided
16 solely for implementation of Engrossed Second Substitute Senate Bill
17 No. 5236 (hospital staffing standards). ~~((If the bill is not enacted
18 by June 30, 2023, the amount provided in this subsection shall
19 lapse.))~~

20 (j) \$222,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of chapter 29, Laws
22 of 2022 (reentry and rehabilitation).

23 (k) \$107,000 of the amounts in fiscal year 2025 is provided
24 solely for the Washington state institute for public policy to
25 examine programs in peer states related to breast cancer education
26 and prevention prior to diagnosis and support and resources after
27 diagnosis for native communities. The study must focus on programs
28 that are operated by either the state, tribes solely, or tribes in
29 coordination with the state. To identify peer states, the institute
30 may consider factors such as the population of American Indians and
31 Alaska natives, number of federally recognized tribes, and whether
32 the state has expanded medicaid. The report shall include for each
33 peer state the existence of any programs that meet the criteria
34 described in this section, and summarize any research findings on
35 these programs, if available. The institute must submit a report to
36 the appropriate committees of the legislature by June 30, 2025, in
37 compliance with RCW 43.01.036.

38 (l) Notwithstanding other provisions in this subsection, the
39 board of directors for the Washington state institute for public

1 policy may adjust due dates for projects included on the institute's
2 2023-25 work plan as necessary to efficiently manage workload.

3 (5) \$213,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$213,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for additional faculty to
6 support Native American and indigenous programs.

7 (6) \$85,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$85,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to the native pathways program
10 for an assistant director.

11 (7) \$110,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a tribal liaison position.

14 (8) \$39,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$39,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (9) \$137,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$137,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for student mental health and
23 wellness. The amount provided in this subsection must be used to
24 supplement, not supplant, other funding sources for the program.

25 (10) \$196,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for additional laboratory, art, and
27 media lab sections.

28 (11) \$600,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$600,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to develop and expand current
31 corrections education programs offered in department of corrections
32 facilities. The college shall appoint a project implementation team,
33 collaborate with stakeholders to plan student success programs and
34 curriculum which lead to transferable credit, associate and
35 bachelor's degrees, and other workforce credentials, and train
36 faculty and staff on working with incarcerated populations.

37 (12) \$2,636,000 of the workforce education investment account—
38 state appropriation is provided solely for institution operating
39 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (13) \$670,000 of the workforce education investment account—state
4 appropriation is provided solely to maintain enrollment capacity in
5 psychology programs.

6 (14) \$600,000 of the workforce education investment account—state
7 appropriation is provided solely to increase student success by
8 maintaining support for a student precollege immersion program and
9 the Evergreen first-year experience.

10 (15) \$988,000 of the workforce education investment account—state
11 appropriation is provided solely for student enrollment and retention
12 support. Funding is provided for hiring a student advisor and
13 underserved student specialist to provide student support and
14 administrative support for the native pathways program.

15 (16) \$554,000 of the workforce education investment account—state
16 appropriation is provided solely for the expansion of corrections
17 education offerings to currently incarcerated students and the
18 expansion of reentry services.

19 (17) (~~(\$106,000)~~) \$161,000 of the workforce education investment
20 account—state appropriation is provided solely for implementation of
21 Second Substitute House Bill No. 1559 (postsecondary student needs).
22 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~
23 ~~this subsection shall lapse.)~~) Of the amount provided in this
24 subsection, \$55,000 of the workforce education investment account—
25 state appropriation is provided solely to increase the benefits
26 navigator position to 1.0 FTE and extend the hours of operation for
27 the student basic needs/advocacy center.

28 (18) \$26,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$26,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5238 (academic employee bargaining). (~~(If the bill is~~
32 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
33 ~~shall lapse.)~~)

34 (19) \$6,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for implementation of Second Substitute
36 House Bill No. 1028 (crime victims and witnesses). (~~(If the bill is~~
37 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
38 ~~shall lapse.)~~)

1 (20) \$738,000 of the workforce education investment account—state
2 appropriation is provided solely for the Shelton promise pilot
3 program.

4 (21) \$42,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for implementation of Substitute Senate
6 Bill No. 5953 (incarcerated student grants). If the bill is not
7 enacted by June 30, 2024, the amount provided in this subsection
8 shall lapse.

9 **Sec. 607.** 2023 c 475 s 611 (uncodified) is amended to read as
10 follows:

11 **FOR WESTERN WASHINGTON UNIVERSITY**

| | | |
|----|---|--------------------------------|
| 12 | General Fund—State Appropriation (FY 2024). | ((\$98,802,000)) |
| 13 | | <u>\$99,084,000</u> |
| 14 | General Fund—State Appropriation (FY 2025). | ((\$103,707,000)) |
| 15 | | <u>\$104,563,000</u> |
| 16 | Western Washington University Capital Projects | |
| 17 | Account—State Appropriation. | \$1,424,000 |
| 18 | Education Legacy Trust Account—State Appropriation. | \$13,831,000 |
| 19 | Workforce Education Investment Account—State | |
| 20 | Appropriation. | ((\$21,399,000)) |
| 21 | | <u>\$21,844,000</u> |
| 22 | TOTAL APPROPRIATION. | ((\$239,163,000)) |
| 23 | | <u>\$240,746,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The university must continue work with the education research
27 and data center to demonstrate progress in computer science and
28 engineering enrollments. By September 1st of each year, the
29 university shall provide a report including but not limited to the
30 cost per student, student completion rates, and the number of low-
31 income students enrolled in each program, any process changes or
32 best-practices implemented by the university, and how many students
33 are enrolled in computer science and engineering programs above the
34 prior academic year.

35 (2) Western Washington University shall not use funds
36 appropriated in this section to support intercollegiate athletics
37 programs.

1 (3) (~~(\$19,580,000)~~) \$19,789,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$20,010,000)~~) \$20,283,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the implementation of the college affordability
5 program as set forth in RCW 28B.15.066.

6 (4) \$700,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$700,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the creation and
9 implementation of an early childhood education degree program at the
10 western on the peninsulas campus. The university must collaborate
11 with Olympic college. At full implementation, the university is
12 expected to grant approximately 75 bachelor's degrees in early
13 childhood education per year at the western on the peninsulas campus.

14 (5) \$1,306,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,306,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the university to develop a
17 new program in marine, coastal, and watershed sciences.

18 (6) \$886,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$886,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the university to reduce
21 tuition rates for four-year degree programs offered in partnership
22 with Olympic college—Bremerton, Olympic college—Poulsbo, and
23 Peninsula college—Port Angeles that are currently above state-funded
24 resident undergraduate tuition rates.

25 (7) \$150,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to recruit and retain high
28 quality and diverse graduate students.

29 (8) \$548,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$548,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for critical support services to
32 ensure traditionally underrepresented students receive the same
33 opportunities for academic success as their peers.

34 (9) \$48,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$48,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for one full-time mental health
37 counselor licensed under chapter 18.225 RCW who has experience and
38 training specifically related to working with active members of the
39 military or military veterans.

1 (10) \$530,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$530,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the operation of two
4 bilingual educator programs in the south King county region,
5 including a bilingual elementary education degree program and a
6 secondary education degree program. At full implementation, each
7 cohort shall support up to 25 students per year.

8 (11) \$361,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$361,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a master of science program
11 in nursing.

12 (12) \$433,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$433,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the registered nurse to
15 bachelors in nursing program.

16 (13) Within amounts appropriated in this section, the university
17 is encouraged to increase the number of tenure-track positions
18 created and hired.

19 (14) \$2,256,000 of the workforce education investment account—
20 state appropriation is provided solely for institution operating
21 costs, including compensation and central services, in recognition
22 that these costs exceed estimated increases in undergraduate
23 operating fee revenue as a result of RCW 28B.15.067.

24 (15) \$3,426,000 of the workforce education investment account—
25 state appropriation is provided solely to maintain access to science,
26 technology, engineering, and mathematics degrees.

27 (16) \$908,000 of the workforce education investment account—state
28 appropriation is provided solely to establish an academic curriculum
29 in ethnic studies.

30 (17) \$400,000 of the workforce education investment account—state
31 appropriation is provided solely for upgrading cyber range equipment
32 and software.

33 (18) \$2,520,000 of the workforce education investment account—
34 state appropriation is provided solely for student support services
35 that include resources for outreach and financial aid support,
36 retention initiatives including targeted support for underserved
37 student populations, mental health support, and initiatives aimed at
38 addressing learning disruption due to the global pandemic. The amount

1 provided in this subsection must be used to supplement, not supplant,
2 other funding sources for student support services.

3 (19) \$200,000 of the workforce education investment account—state
4 appropriation is provided solely for planning student studios to
5 assist cities and counties with planning projects. Assistance shall
6 focus on students and supporting faculty to facilitate on-site
7 learning with cities and counties.

8 (20) \$500,000 of the workforce education investment account—state
9 appropriation is provided solely for the student civic leaders
10 initiative.

11 (21) \$1,610,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,875,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 compensation support.

15 (22) \$3,186,000 of the workforce education investment account—
16 state appropriation is provided solely for the western on the
17 peninsulas expansion. This includes new two plus two degrees programs
18 such as industrial engineering, data science, and sociology.

19 (23) \$1,577,000 of the workforce education investment account—
20 state appropriation is provided solely for expanded remedial math and
21 additional English 101 courses, as well first year seminars, and
22 disability accommodation counselors. Of the amounts provided in this
23 subsection for first year seminars, \$125,000 of the general fund—
24 state appropriation for fiscal year 2024 and \$125,000 of the general
25 fund—state appropriation for fiscal year 2025 are provided for the
26 university to develop a student orientation program for students
27 receiving the Washington college grant, focusing on first-generation
28 and traditionally underrepresented students. The program may include
29 evidence-based student success metrics, peer support, and mentorship
30 following orientation. The program proposal must be submitted to the
31 legislature by December 1, 2023 for implementation in the 2024-2025
32 academic year.

33 (24) \$100,000 of the workforce education investment account—state
34 appropriation is provided solely for mental health first aid training
35 for faculty.

36 (25) \$150,000 of the workforce education investment account—state
37 appropriation is provided solely for the small business development
38 center to increase technical assistance to black, indigenous, and
39 other people of color small business owners in Whatcom county.

1 (26) \$694,000 of the workforce education investment account—state
2 appropriation is provided to establish a master of social work
3 program at western on the peninsulas.

4 (27) \$2,478,000 of the workforce education investment account—
5 state appropriation is provided solely for expansion of bilingual
6 educators education.

7 (28) \$1,000,000 of the workforce education investment account—
8 state appropriation is provided for additional student support and
9 outreach at western on the peninsulas.

10 (29) \$580,000 of the workforce education investment account—state
11 appropriation is provided solely to convert the human services
12 program at western on the peninsulas from self-sustaining to state-
13 supported to reduce tuition rates for students in the program.

14 (30) \$118,000 of the workforce education investment account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
17 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.~~)

19 (31) \$23,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Second Substitute
21 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~
22 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
23 ~~shall lapse.~~)

24 (32) \$10,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for implementation of Substitute Senate
26 Bill No. 5238 (academic employee bargaining). (~~If the bill is not~~
27 ~~enacted by June 30, 2023, the amount provided in this subsection~~
28 ~~shall lapse.~~)

29 (33) \$1,306,000 of the workforce education investment account—
30 state appropriation is provided solely to establish and administer a
31 teacher residency program focused on special education instruction
32 beginning in the 2024-25 school year. Amounts provided in this
33 subsection are sufficient to support one cohort of 17 residents per
34 school year, and must be prioritized to communities that are
35 anticipated to be most positively impacted by teacher residents who
36 fill teacher vacancies upon completing the teacher residency program
37 and who remain in the communities in which they are mentored. The
38 teacher residency program must meet the following requirements:

1 (a) Residents receive compensation equivalent to first year
2 paraeducators, as defined in RCW 28A.413.010;

3 (b) Each resident is assigned a preservice mentor;

4 (c) Preservice mentors receive a stipend of \$2,500 per year;

5 (d) Residents receive at least 900 hours of preservice clinical
6 practice over the course of the school year;

7 (e) At least half of the residency hours specified in (d) of this
8 subsection are in a coteaching setting with the resident's preservice
9 mentor and the other half of the residency hours are in a coteaching
10 setting with another teacher;

11 (f) Residents may not be assigned the lead or primary
12 responsibility for student learning;

13 (g) Coursework taught during the residency is codesigned by the
14 teacher preparation program and the school district, state-tribal
15 education compact school, or consortium, tightly integrated with
16 residents' preservice clinical practice, and focused on developing
17 culturally responsive teachers; and

18 (h) The program must prepare residents to meet or exceed the
19 knowledge, skills, performance, and competency standards described in
20 RCW 28A.410.270(1).

21 (34) \$445,000 of the workforce education investment account—state
22 appropriation is provided solely to expand the undergraduate
23 electrical and computer engineering program.

24 (35) \$300,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the university to contract with a
26 nonprofit organization in Kitsap county that provides cyber security
27 curriculum to postsecondary institutions for cyber security education
28 in partnership with the Washington state cyber range in Poulsbo.

29 (36) \$200,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the university to contract with a
31 nonprofit organization in Whatcom county that provides economic and
32 financial education to conduct foundational research on the efficacy
33 of financial education course formats.

34 **Sec. 608.** 2023 c 475 s 612 (uncodified) is amended to read as
35 follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
37 **ADMINISTRATION**

38 General Fund—State Appropriation (FY 2024). (~~(\$9,850,000)~~)

| | | |
|----|--|--------------------------------|
| 1 | | <u>\$9,895,000</u> |
| 2 | General Fund—State Appropriation (FY 2025). | ((\$9,416,000)) |
| 3 | | <u>\$9,978,000</u> |
| 4 | General Fund—Federal Appropriation. | ((\$20,996,000)) |
| 5 | | <u>\$20,998,000</u> |
| 6 | Washington Student Loan Account—State Appropriation. ((\$90,000,000)) | |
| 7 | | <u>\$50,000,000</u> |
| 8 | Workforce Education Investment Account—State | |
| 9 | Appropriation. | \$16,311,000 |
| 10 | TOTAL APPROPRIATION. | ((\$146,573,000)) |
| 11 | | <u>\$107,182,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$126,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$126,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the consumer protection
17 unit.

18 (2) The student achievement council must ensure that all
19 institutions of higher education as defined in RCW 28B.92.030 and
20 eligible for state financial aid programs under chapters 28B.92 and
21 28B.118 RCW provide the data needed to analyze and evaluate the
22 effectiveness of state financial aid programs. This data must be
23 promptly transmitted to the education data center so that it is
24 available and easily accessible.

25 (3) Community-based organizations that receive state funding
26 under subsection (11) of this section and section ((~~605(35)~~) 601(35)
27 of this act are not eligible for Washington career and college
28 pathways innovation challenge program grant funding for the same
29 purpose.

30 (4) \$575,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$575,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided to increase the number of high school
33 seniors and college bound scholars that complete the free application
34 for federal student aid and the Washington application for state
35 financial aid through digital engagement tools, expanded training,
36 and increased events for high school students.

37 (5) \$850,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$850,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for administrative support

1 services to carry out duties and responsibilities necessary for
2 recipients of the Washington college grant who are enrolled in a
3 state registered apprenticeship program.

4 (6) (a) \$80,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a pilot program to help students,
6 including those enrolled in state registered apprenticeship programs,
7 connect with health care coverage. The student achievement council,
8 in cooperation with the council of presidents, must provide resources
9 for up to two four-year colleges or universities, one on the east
10 side and one on the west side of the Cascade mountains, to hire or
11 train an employee to:

12 (i) Provide information to students and college and university
13 staff about available health insurance options;

14 (ii) Develop culturally relevant materials and conduct outreach
15 for historically marginalized and underserved student populations to
16 assist these populations in their knowledge of access to low cost or
17 free health insurance plans;

18 (iii) Provide ongoing technical assistance to students about
19 health insurance options or the health insurance application process;
20 and

21 (iv) Provide technical assistance to students as a health benefit
22 exchange certified assister, to help students understand, shop,
23 apply, and enroll in health insurance through Washington health
24 planfinder.

25 (b) Participation in the exchange assister program is contingent
26 on fulfilling applicable contracting, security, and other program
27 requirements.

28 (c) The council, in collaboration with the council of presidents
29 and the health benefit exchange, must submit a report by June 30,
30 2024, to the appropriate committees of the legislature, pursuant to
31 RCW 43.01.036, on information about barriers students, including
32 those enrolled in state registered apprenticeship programs,
33 encountered accessing health insurance coverage; and to provide
34 recommendations on how to improve student and staff access to health
35 coverage based on data gathered from the pilot program.

36 (7) \$1,208,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,208,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the Washington award for
39 vocational excellence. Of the amount provided in this subsection,

1 \$70,000 of the general fund—state appropriation for fiscal year 2024
2 and \$70,000 of the general fund—state appropriation for fiscal year
3 2025 may be used for administration and that is the maximum amount
4 that may be expended for this purpose.

5 (8) \$2,000,000 of the workforce education investment account—
6 state appropriation is provided solely for the career launch grant
7 pool for the public four-year institutions.

8 (9) \$179,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$179,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the complete Washington
11 program.

12 (10) \$10,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the council to submit a progress
14 report on the new or expanded cybersecurity and nursing academic
15 programs that receive funding in sections (~~605 through 611~~) 601
16 through 607 of this act, including the number of students enrolled.
17 The council must coordinate with the institutions of higher education
18 and the state board for community and technical colleges as provided
19 in (~~sections 603(3), 605(31), and 605(37)~~) section 603(3), chapter
20 475, Laws of 2023 and section 601 (31) and (37) of this act. The
21 progress report must be submitted to the appropriate committees of
22 the legislature, pursuant to RCW 43.01.036, by December 1, 2024.

23 (11) \$5,778,000 of the workforce education investment account—
24 state appropriation is provided solely for the Washington student
25 achievement council to contract with a statewide nonprofit
26 organization located in King county to expand college services to
27 support underserved students and improve college retention and
28 completion rates.

29 (12) \$46,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$46,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the state of Washington's
32 annual dues to the education commission of the state.

33 (13) \$150,000 of the workforce education investment account—state
34 appropriation is provided solely for an implementation review of the
35 passport to careers program. The review must include short and long-
36 term recommendations to improve the reach and effectiveness of the
37 passport program. The review must include consultation with
38 organizations serving foster youth, the state board of community and
39 technical colleges, public four-year institutions, and other

1 organizations involved in the passport to college and passport to
2 apprenticeship programs. Amounts provided in this subsection may be
3 used to provide stipends for youth participating in the review who
4 are receiving funds from passport programs or are eligible to receive
5 funds from passport programs. The review must be submitted to the
6 appropriate committees of the legislature by June 30, 2024.

7 (14) \$1,485,000 of the workforce education investment account—
8 state appropriation and (~~(\$90,000,000)~~) \$50,000,000 of the Washington
9 student loan account—state appropriation are provided solely for
10 implementation of Engrossed House Bill No. 1823 (WA student loan
11 program). (~~(If the bill is not enacted by June 30, 2023, the amounts~~
12 ~~provided in this subsection shall lapse.)~~)

13 (15) \$16,000,000 of the general fund—federal appropriation is
14 provided solely for the good jobs challenge grant expenditure
15 authority.

16 (16) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for contraception vending machines for
18 students and staff stocked with emergency contraceptive medication
19 and other forms of contraception, including condoms, at discreet and
20 geographically accessible locations, such as gender-neutral restrooms
21 and student union buildings, and locations that are accessible on
22 weekends and after 5:00 p.m. The council must distribute \$10,000 to
23 each public four-year institution and community and technical college
24 who apply on a first-come, first-served basis.

25 (17) \$1,150,000 of the workforce education investment account—
26 state appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1559 (postsecondary student needs). (~~(If~~
28 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
29 ~~subsection shall lapse.)~~)

30 (18) \$200,000 of the workforce education investment account—state
31 appropriation is provided solely for the council to provide grants to
32 law schools in the state who offer a law clinic focusing on crime
33 victim support.

34 (19) (a) \$100,000 of the workforce education investment account—
35 state appropriation is provided solely to contract with a nonprofit
36 organization located in Tacoma that focuses on coordinated systems of
37 support for postsecondary success to conduct a comprehensive study on
38 the feasibility and potential impacts on postsecondary enrollment of
39 a policy of universal free application for federal financial aid

1 (FAFSA) completion. For purposes of this subsection, universal FAFSA
2 completion means making completion of the financial aid form a
3 requirement for high school graduation and requiring schools to
4 support students through the process. The study will include, but is
5 not limited to, the following:

6 (i) A landscape scan of existing state and local level universal
7 FAFSA completion policies, both in Washington and nationally;

8 (ii) Input from key stakeholder groups, including students,
9 parents, state agency staff, K-12 district staff and leadership, and
10 student serving organizations; and

11 (iii) Recommendations for possible policy change at the state
12 level.

13 (b) A report of findings and recommendations must be submitted to
14 the appropriate committees of the legislature pursuant to RCW
15 43.01.036 by November 30, 2023.

16 (20) \$648,000 of the workforce education investment account—state
17 appropriation is provided solely for distribution to four-year
18 institutions of higher education participating in the students
19 experiencing homelessness program without reduction by the Washington
20 student achievement council, pursuant to Engrossed Substitute Senate
21 Bill No. 5702 (student homelessness pilot). (~~If the bill is not
22 enacted by June 30, 2023, the amount provided in this subsection
23 shall lapse.~~)

24 (21) \$46,000 of the workforce education investment account—state
25 appropriation is provided solely for the administration of the
26 students experiencing homelessness program pursuant to Engrossed
27 Substitute Senate Bill No. 5702 (student homelessness pilot). (~~If
28 the bill is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.~~)

30 (22) \$400,000 of the workforce education investment account—state
31 appropriation is provided solely for implementation of Substitute
32 Senate Bill No. 5687 (wrestling grant program). (~~If the bill is not
33 enacted by June 30, 2023, the amount provided in this subsection
34 shall lapse.~~)

35 (23) \$356,000 of the workforce education investment account—state
36 appropriation is provided solely for the Washington student
37 achievement council to staff the workforce education investment
38 accountability and oversight board as provided in Engrossed Senate
39 Bill No. 5534 (workforce investment board). (~~If the bill is not~~

1 enacted by June 30, 2023, the amount provided in this subsection
2 shall lapse.))

3 (24) \$191,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a full-time position to support an
5 increased workload in contracting activities.

6 (25) \$330,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for implementation of Substitute Senate
8 Bill No. 5953 (incarcerated student grants). If the bill is not
9 enacted by June 30, 2024, the amount provided in this subsection
10 shall lapse.

11 **Sec. 609.** 2023 c 475 s 613 (uncodified) is amended to read as
12 follows:

13 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
14 **ASSISTANCE**

| | | |
|----|---|----------------------------------|
| 15 | General Fund—State Appropriation (FY 2024) | ((\$302,029,000)) |
| 16 | | <u>\$302,031,000</u> |
| 17 | General Fund—State Appropriation (FY 2025) | ((\$301,772,000)) |
| 18 | | <u>\$301,775,000</u> |
| 19 | General Fund—Federal Appropriation. | ((\$12,250,000)) |
| 20 | | <u>\$12,263,000</u> |
| 21 | General Fund—Private/Local Appropriation. | \$300,000 |
| 22 | Education Legacy Trust Account—State Appropriation. | \$85,488,000 |
| 23 | Washington Opportunity Pathways Account—State | |
| 24 | Appropriation. | ((\$78,914,000)) |
| 25 | | <u>\$76,603,000</u> |
| 26 | Aerospace Training Student Loan Account—State | |
| 27 | Appropriation. | \$220,000 |
| 28 | Workforce Education Investment Account—State | |
| 29 | Appropriation. | ((\$226,415,000)) |
| 30 | | <u>\$328,722,000</u> |
| 31 | Health Professionals Loan Repayment and Scholarship | |
| 32 | Program Account—State Appropriation. | \$11,720,000 |
| 33 | TOTAL APPROPRIATION. | ((\$1,019,108,000)) |
| 34 | | <u>\$1,119,122,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$7,834,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$7,835,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for student financial aid
2 payments under the state work study program, including up to four
3 percent administrative allowance for the state work study program.

4 (2) \$276,416,000 of the general fund—state appropriation for
5 fiscal year 2024, \$276,416,000 of the general fund—state
6 appropriation for fiscal year 2025, (~~(\$169,036,000)~~) \$258,584,000 of
7 the workforce education investment account—state appropriation,
8 \$69,639,000 of the education legacy trust fund—state appropriation,
9 and \$67,654,000 of the Washington opportunity pathways account—state
10 appropriation are provided solely for the Washington college grant
11 program as provided in RCW 28B.92.200.

12 (3) Changes made to the state work study program in the 2009-2011
13 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
14 biennium including maintaining the increased required employer share
15 of wages; adjusted employer match rates; discontinuation of
16 nonresident student eligibility for the program; and revising
17 distribution methods to institutions by taking into consideration
18 other factors such as off-campus job development, historical
19 utilization trends, and student need.

20 (4) \$1,165,000 of the general fund—state appropriation for fiscal
21 year 2024, \$1,165,000 of the general fund—state appropriation for
22 fiscal year 2025, \$15,849,000 of the education legacy trust account—
23 state appropriation, and (~~(\$11,260,000)~~) \$8,949,000 of the Washington
24 opportunity pathways account—state appropriation are provided solely
25 for the college bound scholarship program and may support
26 scholarships for summer session. The office of student financial
27 assistance and the institutions of higher education shall not
28 consider awards made by the opportunity scholarship program to be
29 state-funded for the purpose of determining the value of an award
30 amount under RCW 28B.118.010.

31 (5) \$6,999,000 of the general fund—state appropriation for fiscal
32 year 2024 (~~and~~), \$6,999,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$2,000,000 of the workforce education
34 investment account—state appropriation are provided solely for the
35 passport to college program. The maximum scholarship award is up to
36 \$5,000. The council shall contract with a nonprofit organization to
37 provide support services to increase student completion in their
38 postsecondary program and shall, under this contract, provide a
39 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

1 (6) \$55,254,000 of the workforce education investment account—
2 state appropriation is provided solely for an annual bridge grant of
3 \$500 to eligible students. A student is eligible for a grant if the
4 student receives a maximum college grant award and does not receive
5 the college bound scholarship program under chapter 28B.118 RCW.
6 Bridge grant funding provides supplementary financial support to low-
7 income students to cover higher education expenses.

8 (7) \$500,000 of the workforce education investment account—state
9 appropriation is provided solely for the behavioral health
10 apprenticeship stipend pilot program, with stipends of \$3,000
11 available to students. The pilot program is intended to provide a
12 stipend to assist students in high-demand programs for costs
13 associated with completing a program, including child care, housing,
14 transportation, and food.

15 (8) ~~(\$1,000,000)~~ \$1,425,000 of the workforce education
16 investment account—state appropriation is provided solely for the
17 national guard grant program. Of the amount provided in this
18 subsection, \$425,000 of the workforce education investment account—
19 state appropriation for fiscal year 2025 is provided solely to
20 increase national guard grant award amounts.

21 (9) \$1,000,000 of the workforce education investment account—
22 state appropriation is provided solely for educator conditional
23 scholarship and loan repayment programs established in chapter
24 28B.102 RCW. Dual language educators must receive priority.

25 (10) \$10,000,000 of the health professionals loan repayment and
26 scholarship program account—state appropriation is provided solely to
27 increase loans within the Washington health corps.

28 (11) \$1,156,000 of the workforce education investment account—
29 state appropriation is provided solely for implementation of House
30 Bill No. 1232 (college bound scholarship). ~~((If the bill is not
31 enacted by June 30, 2023, the amount provided in this subsection
32 shall lapse.))~~

33 (12) \$500,000 of the workforce education investment account—state
34 appropriation is provided solely for the Washington award for
35 vocational excellence program.

36 (13) \$8,280,000 of the workforce education investment account—
37 state appropriation is provided solely for implementation of Senate
38 Bill No. 5904 (financial aid terms). If the bill is not enacted by
39 June 30, 2024, the amount provided in this subsection shall lapse.

1 **Sec. 610.** 2023 c 475 s 614 (uncodified) is amended to read as
2 follows:

3 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

| | | |
|----|---|-------------------------------|
| 4 | General Fund—State Appropriation (FY 2024). | ((\$4,845,000)) |
| 5 | | <u>\$4,847,000</u> |
| 6 | General Fund—State Appropriation (FY 2025). | ((\$4,311,000)) |
| 7 | | <u>\$4,613,000</u> |
| 8 | General Fund—Federal Appropriation. | ((\$55,868,000)) |
| 9 | | <u>\$55,870,000</u> |
| 10 | General Fund—Private/Local Appropriation. | \$212,000 |
| 11 | Climate Commitment Account—State Appropriation. | \$904,000 |
| 12 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 13 | Appropriation. | \$250,000 |
| 14 | Workforce Education Investment Account—State | |
| 15 | Appropriation. | \$2,350,000 |
| 16 | TOTAL APPROPRIATION. | ((\$68,740,000)) |
| 17 | | <u>\$69,046,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$240,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$240,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the health workforce council
23 of the state workforce training and education coordinating board. In
24 partnership with the office of the governor, the health workforce
25 council shall continue to assess workforce shortages across
26 behavioral health disciplines and incorporate the recommended action
27 plan completed in 2020.

28 (2) \$250,000 of the coronavirus state fiscal recovery fund—
29 federal appropriation is provided solely for an accredited
30 osteopathic medical school to purchase necessary equipment to support
31 the education and training of community-focused occupational
32 therapists.

33 (3) \$564,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$573,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to conduct health workforce
36 surveys, in collaboration with the nursing care quality assurance
37 commission, to collect and analyze data on the long-term care
38 workforce, and to manage a stakeholder process to address retention
39 and career pathways in long-term care facilities.

1 (4) \$1,200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,100,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for apprenticeship grants, in
4 collaboration with the nursing care quality assurance commission and
5 the department of labor and industries, to address the long-term care
6 workforce.

7 (5) \$109,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$109,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for administrative expenditures
10 for the Washington award for vocational excellence.

11 (6) \$2,000,000 of the workforce education investment account—
12 state appropriation is provided solely for the workforce board to
13 award grants for the purposes of providing apprenticeship, industry
14 certifications and wraparound student supports to workers pursuing
15 job advancement and enhancement through college readiness,
16 apprenticeship, degree, certification, or professional development
17 opportunities in the health care field. Grant recipients must be
18 labor-management partnerships established under section 302 of the
19 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
20 adequate funding match and competency in the provision of student
21 supports, or employers who can demonstrate service serving greater
22 than 50 percent medicaid populations who can demonstrate that they
23 will use the grant to join or establish a labor-management
24 partnership dedicated to the purposes of this section. Preference
25 must be given to applications that demonstrate an ability to support
26 students from racially diverse backgrounds, and that are focused on
27 in-demand fields with career ladders to living wage jobs. Grant
28 recipients must use the funds to provide services including, but not
29 limited to, development and implementation of apprenticeship and
30 industry certifications, benefits administration, tuition assistance,
31 counseling and navigation, tutoring and test preparation, instructor/
32 mentor training, materials and technology for students, childcare,
33 and travel costs.

34 (7) \$92,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$92,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a full-time information
37 technology position to collaborate with other state workforce
38 agencies to establish and support a governance structure that
39 provides strategic direction on cross-organizational information

1 technology projects. The board must submit a report to the governor's
2 office and the appropriate committees of the legislature, pursuant to
3 RCW 43.01.036, with a progress update and recommendations on a
4 coalition model that will result in better service coordination and
5 public stewardship that enables the efficient delivery of workforce
6 development services by September 1, 2023, and September 1, 2024.

7 (8) The workforce board must report to and coordinate with the
8 department of ecology to track expenditures from climate commitment
9 act accounts, as defined and described in RCW 70A.65.300 and section
10 302(13) of this act.

11 (9) \$84,000 of the workforce education investment account—state
12 appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~
14 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (10) \$904,000 of the climate commitment account—state
17 appropriation is provided solely for the implementation of Second
18 Substitute House Bill No. 1176 (climate-ready communities), which
19 creates a clean energy technology workforce advisory committee. (~~If~~
20 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
21 ~~subsection shall lapse.~~) The agency must conduct a study in fiscal
22 year 2024 of the feasibility of a transition to retirement program to
23 ensure income and medical and retirement benefits are not interrupted
24 for workers close to retirement that face job loss or transition
25 because of clean energy technology sector changes.

26 (11) \$256,000 of the workforce education investment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~
29 ~~is not enacted by June 30, 2023, the amount provided in this~~
30 ~~subsection shall lapse.~~)

31 (12) \$300,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for a new application portal for the
33 Washington award for vocational excellence scholarship program.

34 **Sec. 611.** 2023 c 475 s 615 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE SCHOOL FOR THE BLIND**

37 General Fund—State Appropriation (FY 2024). (~~(\$11,090,000)~~)
38 \$11,093,000

| | | |
|---|---|---------------------|
| 1 | General Fund—State Appropriation (FY 2025). | (\$11,186,000) |
| 2 | | <u>\$11,192,000</u> |
| 3 | General Fund—Private/Local Appropriation. | \$34,000 |
| 4 | TOTAL APPROPRIATION. | (\$22,310,000) |
| 5 | | <u>\$22,319,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations: Funding provided in this section is
8 sufficient for the school to offer to students enrolled in grades six
9 through twelve for full-time instructional services at the Vancouver
10 campus or online with the opportunity to participate in a minimum of
11 one thousand eighty hours of instruction and the opportunity to earn
12 twenty-four high school credits.

13 **Sec. 612.** 2023 c 475 s 616 (uncodified) is amended to read as
14 follows:

15 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

| | | |
|----|---|---------------------|
| 16 | General Fund—State Appropriation (FY 2024). | (\$17,953,000) |
| 17 | | <u>\$18,421,000</u> |
| 18 | General Fund—State Appropriation (FY 2025). | (\$17,997,000) |
| 19 | | <u>\$18,514,000</u> |
| 20 | General Fund—Private/Local Appropriation. | (\$3,050,000) |
| 21 | | <u>\$4,052,000</u> |
| 22 | TOTAL APPROPRIATION. | (\$39,000,000) |
| 23 | | <u>\$40,987,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Funding provided in this section is sufficient for the center
27 to offer students ages three through 21 enrolled at the center the
28 opportunity to participate in a minimum of 1,080 hours of instruction
29 and the opportunity to earn 24 high school credits.

30 (2) \$225,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$225,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a mentoring program for
33 persons employed as educational interpreters in public schools.

34 (3) \$50,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for additional student-based safety
36 training as well as diversity, equity, and inclusion training for
37 staff.

1 state appropriation for fiscal year 2025 are provided solely for
2 implementation of Second Substitute House Bill No. 1639 (Billy Frank
3 Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~
4 ~~amounts provided in this subsection shall lapse.~~)

5 (6) \$150,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for an outdoor public art project in
7 downtown Everett on the façade of the Schack art center. The project
8 shall feature stainless steel images of Sasquatch and Pacific
9 Northwest elements, honoring the rich cultural heritage of the region
10 and the narrative history of the Coast Salish Tribes.

11 **Sec. 614.** 2023 c 475 s 618 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

| | | |
|----|---|-------------------------------|
| 14 | General Fund—State Appropriation (FY 2024). | ((\$5,327,000)) |
| 15 | | <u>\$5,410,000</u> |
| 16 | General Fund—State Appropriation (FY 2025). | ((\$5,467,000)) |
| 17 | | <u>\$6,185,000</u> |
| 18 | Local Museum Account—Washington State Historical | |
| 19 | Society—Private/Local Appropriation. | \$70,000 |
| 20 | TOTAL APPROPRIATION. | ((\$10,864,000)) |
| 21 | | <u>\$11,665,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$100,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the purpose of supporting
27 the Washington museums connect initiative, creating an inventory of
28 rural, volunteer, and multidiscipline museums and place-based
29 heritage groups to connect at-risk museums to a statewide funding and
30 operational network. The department shall contract with an
31 organization that works with and connects museums in Washington
32 state.

33 (a) The contracted organization must:

34 (i) Submit to the department a report regarding funding needs for
35 the museums and place-based heritage groups identified in the
36 statewide inventory created in the first phase of the initiative;

1 (ii) Submit to the department a strategic plan assessing
2 opportunities for the entities identified in the statewide inventory
3 to access local, state, and national funding; and

4 (iii) Distribute to the entities identified in the inventory
5 information regarding opportunities to apply for local, state, and
6 national funding for the duration of the contract.

7 (b) The report and the strategic plan are due by June 30, 2025.

8 (2) \$90,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$88,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for an assistant curator at the
11 Washington state history museum.

12 (3) \$4,000 of the general fund—state appropriation for fiscal
13 year 2024, \$4,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$70,000 of the local museum account—Washington state
15 historical society—private/local appropriation are provided solely
16 for implementation of Second Substitute House Bill No. 1639 (Billy
17 Frank Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~
18 ~~amounts provided in this subsection shall lapse.~~)

19 (4) \$99,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$242,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the Washington state
22 historical society to partner with statewide organizations
23 specializing in the preservation of Washington state aviation history
24 to organize a centennial celebration of the first round-the-world
25 flight that captures the narratives and contributions of
26 Washingtonians to the history of aviation.

27 (5) \$320,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the Washington state historical
29 society to partner with a statewide organization specializing in the
30 preservation of Washington state Jewish history to transform and
31 expand the collection of oral histories from Jewish Washingtonians in
32 order to build awareness and to provide education.

33 **Sec. 615.** 2023 c 475 s 619 (uncodified) is amended to read as
34 follows:

35 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

36 General Fund—State Appropriation (FY 2024). (~~(\$4,429,000)~~)
37 \$4,799,000
38 General Fund—State Appropriation (FY 2025). (~~(\$4,452,000)~~)

1 \$4,661,000
2 TOTAL APPROPRIATION. (~~(\$8,881,000)~~)
3 \$9,460,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$103,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$103,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a director of support
9 services.

10 (2) \$52,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$52,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for an information technology
13 staff to replace the society's contracted information technology
14 support.

15 (3) \$350,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for acquisition, transportation,
18 archiving, and storage of the following two collections:

- 19 (a) A collection of artworks created by Harold Balazs;
- 20 (b) A collection of Southern Plateau tribal beadwork and
21 culturally historic photographs.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2023 c 475 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2023, dated April 22, 2023, and IT-2024, dated February 18, 2024, which ((is)) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2023, dated April 22, 2023, and IT-2024, dated February 18, 2024, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into

1 production that addresses user needs, is in compliance with the
2 quality assurance plan, and meets a defined set of industry best
3 practices for code quality that the office of the chief information
4 officer will post to their website by July 1, 2023, it must notify
5 the office of financial management and the fiscal committees of the
6 legislature. The office of financial management may not approve
7 funding for the certified project gate any earlier than ten business
8 days from the date of notification to the fiscal committees of the
9 legislature.

10 (3) (a) Allocations and allotments of information technology
11 investment revolving account must be made for discrete stages of
12 projects as determined by the technology budget approved by the
13 office of the chief information officer and the office of financial
14 management.

15 (b) Fifteen percent of total funding allocated by the office of
16 financial management, or another amount as defined jointly by the
17 office of financial management and the office of the chief
18 information officer, will be retained in the account, but remain
19 allocated to that project. The retained funding will be released to
20 the agency only after successful completion of that stage of the
21 project and only after the office of the chief information officer
22 certifies the stage as required in subsection (2) of this section.
23 For the one Washington project, the amount retained is increased to
24 at least twenty percent of total funding allocated for any stage of
25 that project. If there is no significant risk to the project, the
26 holdback does not apply to the final gate during a biennial close.

27 (4) (a) Each project must have a technology budget. The technology
28 budget must have the detail by fiscal month for the 2023-2025 fiscal
29 biennium. The technology budget must use a method similar to the
30 state capital budget, identifying project costs, each fund source,
31 and anticipated deliverables through each stage of the entire project
32 investment and across fiscal periods and biennia from project onset
33 through implementation and close out, as well as at least five years
34 of maintenance and operations costs.

35 (b) As part of the development of a technology budget and at each
36 request for funding, the agency shall submit an updated technology
37 budget, if changes occurred, to include detailed financial
38 information to the office of financial management and the office of
39 the chief information officer. The technology budget must describe

1 the total cost of the project, as well as maintenance and operations
2 costs, to include and identify at least:

3 (i) Fund sources:

4 (A) If the project is funded from the information technology
5 revolving account, the technology budget must include a worksheet
6 that provides the fund sources that were transferred into the account
7 by fiscal year;

8 (B) If the project is by a central service agency, and funds are
9 driven out by the central service model, the technology budget must
10 provide a statewide impact by agency by fund as a worksheet in the
11 technology budget file;

12 (ii) Full time equivalent staffing level to include job
13 classification assumptions. This is to assure that the project has
14 adequate state staffing and agency support to ensure success, ensure
15 user acceptance, and adequately test the functionality being
16 delivered in each sprint before it is accepted by the agency's
17 contracting officer or their representative. Key project functions
18 that are deemed "critical" must be retained by state personnel and
19 not outsourced, to ensure that knowledge is retained within state
20 government and that the state can self-sufficiently support the
21 system and make improvements without long-term dependence on a
22 vendor;

23 (iii) Discrete financial budget codes to include at least the
24 appropriation index and program index;

25 (iv) Object and subobject codes of expenditures;

26 (v) Anticipated deliverables to include software demonstration
27 dates;

28 (vi) Historical budget and expenditure detail by fiscal year; and

29 (vii) Maintenance and operations costs by fiscal year for at
30 least five years as a separate worksheet.

31 (c) If a project technology budget changes and a revised
32 technology budget is completed, a comparison of the revised
33 technology budget to the last approved technology budget must be
34 posted to the dashboard, to include a narrative rationale on what
35 changed, why, and how that impacts the project in scope, budget, and
36 schedule.

37 (5) (a) Each project must have a project charter. The charter must
38 include:

39 (i) An organizational chart of the project management team that
40 identifies team members and their roles and responsibilities, and

1 shows that the project is adequately staffed by state personnel in
2 key functions to ensure success;

3 (ii) The office of the chief information officer staff assigned
4 to the project;

5 (iii) A project roadmap that includes the problems the team is
6 solving and the sequence in which the team intends to take on those
7 problems, updated periodically to reflect what has been learned;

8 (iv) Metrics to support the project strategy and vision, to
9 determine that the project is incrementally meeting user needs;

10 (v) An implementation schedule covering activities, critical
11 milestones, and deliverables at each stage of the project for the
12 life of the project at each agency affected by the project;

13 (vi) Performance measures used to determine that the project is
14 on time, within budget, and meeting expectations for quality of work
15 product;

16 (vii) Ongoing maintenance and operations cost of the project post
17 implementation and close out delineated by agency staffing,
18 contracted staffing, and service level agreements; and

19 (viii) Financial budget coding to include at least discrete
20 financial coding for the project.

21 (b) If required by the office of the chief information officer, a
22 project may also need to have an investment plan. The office of the
23 chief information officer must:

24 (i) Base the requirement of an agency needing to have an
25 investment plan on the complexity and risk of the project;

26 (ii) Establish requirements by project risk level in statewide
27 technology policy, and publish the requirements by September 30,
28 2023; and

29 (iii) In collaboration with the department of enterprise
30 services, define the circumstances under which the vendor will be
31 terminated or replaced and establish the process by which the agency
32 will transition to a new vendor with a minimal reduction in project
33 productivity.

34 (6) (a) Projects with estimated costs greater than \$100,000,000
35 from initiation to completion and implementation may be divided into
36 discrete subprojects as determined by the office of the chief
37 information officer, except for the one Washington project which must
38 be divided into the following discrete subprojects: Core financials,
39 expanding financials and procurement, budget, and human resources.

1 Each subproject must have a technology budget as provided in this
2 section.

3 (b) If the project affects more than one agency:

4 (i) A separate technology budget and investment plan must be
5 prepared by each agency; and

6 (ii) There must be a budget roll up that includes each affected
7 agency at the subproject level.

8 (7) The office of the chief information officer shall maintain a
9 statewide information technology project dashboard that provides
10 updated information each fiscal month on projects subject to this
11 section. The statewide dashboard must meet the requirements in
12 section 155 of this act.

13 (8) For any project that exceeds \$2,000,000 in total funds to
14 complete, requires more than one biennium to complete, or is financed
15 through financial contracts, bonds, or other indebtedness:

16 (a) Independent quality assurance services for the project must
17 report independently to the office of the chief information officer;

18 (b) The office of the chief information officer, based on project
19 risk assessments, may require additional quality assurance services
20 and independent verification and validation services;

21 (c) The office of the chief information officer must review, and,
22 if necessary, revise the proposed project to ensure it is flexible
23 and adaptable to advances in technology;

24 (d) The technology budget must specifically identify the uses of
25 any financing proceeds. No more than thirty percent of the financing
26 proceeds may be used for payroll-related costs for state employees
27 assigned to project management, installation, testing, or training;

28 (e) The agency must consult with the office of the state
29 treasurer during the competitive procurement process to evaluate
30 early in the process whether products and services to be solicited
31 and the responsive bids from a solicitation may be financed;

32 (f) The agency must consult with the contracting division of the
33 department of enterprise services for a review of all contracts and
34 agreements related to the project's information technology
35 procurements;

36 (g) The agency and project must use an agile development model
37 holding live demonstrations of functioning software, developed using
38 incremental user research, held at the end of every two-week sprint,
39 except for:

40 (i) Hardware or infrastructure projects; and

1 (ii) Projects that have implemented all phases and are now in
2 maintenance and operations;

3 (h) The project solution must be capable of being continually
4 updated, as necessary; and

5 (i) The agency and project must deploy usable functionality into
6 production for users within 180 days from the date of an executed
7 procurement contract in response to a competitive request for
8 proposal.

9 (9) The office of the chief information officer must evaluate the
10 project at each stage and certify whether the project is putting
11 functioning software into production that addresses user needs, is
12 projected to be completed within budget, is in compliance with the
13 quality assurance plan, and meets a defined set of industry best
14 practices for code quality, and whether the project is planned,
15 managed, and meeting deliverable targets as defined in the project's
16 approved technology budget and investment plan.

17 (10) The office of the chief information officer may suspend or
18 terminate a project at any time if it determines that the project is
19 not meeting or not expected to meet anticipated performance and
20 technology outcomes. Once suspension or termination occurs, the
21 agency shall unallot any unused funding and shall not make any
22 expenditure for the project without the approval of the office of
23 financial management. The office of the chief information officer
24 must report on December 1 each calendar year any suspension or
25 termination of a project in the previous 12-month period to the
26 legislative fiscal committees.

27 (11) The office of the chief information officer, in consultation
28 with the office of financial management, may identify additional
29 projects to be subject to this section, including projects that are
30 not separately identified within an agency budget. The office of the
31 chief information officer must report on December 1 each calendar
32 year any additional projects to be subjected to this section that
33 were identified in the previous 12-month period to the legislative
34 fiscal committees.

35 (12) Any cost to administer or implement this section for
36 projects listed in subsection (1) of this section, must be paid from
37 the information technology investment revolving account. For any
38 other information technology project made subject to the conditions,
39 limitations, and review of this section, the cost to implement this
40 section must be paid from the funds for that project.

1 (13) The following information technology projects are subject to
2 the conditions, limitations, and review of this section:

3 (a) The state network firewall replacement of the consolidated
4 technology services agency;

5 (b) The resident portal of the consolidated technology services
6 agency; and

7 (c) The resident identity and access management modernization
8 project of the consolidated technology services agency.

9 **Sec. 702.** 2023 c 475 s 702 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
12 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
13 **LIMIT**

| | | |
|----|--|----------------------------------|
| 14 | General Fund—State Appropriation (FY 2024). | ((\$1,419,445,000)) |
| 15 | | <u>\$1,401,902,000</u> |
| 16 | General Fund—State Appropriation (FY 2025). | ((\$1,549,610,000)) |
| 17 | | <u>\$1,495,940,000</u> |
| 18 | State Building Construction Account—State | |
| 19 | Appropriation. | ((\$14,092,000)) |
| 20 | | <u>\$20,863,000</u> |
| 21 | <u>Columbia River Basin Water Supply Development</u> | |
| 22 | <u>Account—State Appropriation.</u> | <u>\$3,000</u> |
| 23 | Watershed Restoration and Enhancement Bond Account— | |
| 24 | State Appropriation. | ((\$204,000)) |
| 25 | | <u>\$64,000</u> |
| 26 | State Taxable Building Construction Account—State | |
| 27 | Appropriation. | \$876,000 |
| 28 | Debt-Limit Reimbursable Bond Retirement Account— | |
| 29 | State Appropriation. | \$119,000 |
| 30 | TOTAL APPROPRIATION. | ((\$2,984,346,000)) |
| 31 | | <u>\$2,919,767,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations: The general fund appropriations are for
34 expenditure into the debt-limit general fund bond retirement account.

35 **Sec. 703.** 2023 c 475 s 703 (uncodified) is amended to read as
36 follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
3 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

4 Nondebt-Limit Reimbursable Bond Retirement Account—

5 State Appropriation. ((\$51,730,000))
6 \$51,761,000

7 School Construction and Skill Centers Building

8 Account—State Appropriation. \$4,000

9 TOTAL APPROPRIATION. ((\$51,730,000))
10 \$51,765,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The general fund appropriation is for
13 expenditure into the nondebt limit general fund bond retirement
14 account.

15 **Sec. 704.** 2023 c 475 s 704 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
18 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

19 General Fund—State Appropriation (FY 2024). \$1,400,000

20 General Fund—State Appropriation (FY 2025). \$1,400,000

21 State Building Construction Account—State

22 Appropriation. ((\$2,821,000))
23 \$3,921,000

24 Watershed Restoration and Enhancement Bond Account—

25 State Appropriation. ((\$44,000))
26 \$24,000

27 State Taxable Building Construction Account—State

28 Appropriation. \$176,000

29 Columbia River Basin Water Supply Development

30 Account—State Appropriation. \$1,000

31 School Construction and Skill Centers Building

32 Account—State Appropriation. \$1,000

33 TOTAL APPROPRIATION. ((\$5,841,000))
34 \$6,923,000

35 **Sec. 705.** 2023 c 475 s 705 (uncodified) is amended to read as
36 follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—GOVERNOR'S EMERGENCY FUNDING**

| | | |
|---|--|-----------------------------|
| 1 | General Fund—State Appropriation (FY 2024) | ((\\$3,500,000)) |
| 2 | | <u>\$5,000,000</u> |
| 3 | General Fund—State Appropriation (FY 2025) | \$3,500,000 |
| 4 | TOTAL APPROPRIATION. | ((\\$7,000,000)) |
| 5 | | <u>\$8,500,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ~~((\\$1,000,000))~~ \$1,500,000 of the general fund—state
9 appropriation for fiscal year 2024 and \$1,000,000 of the general fund
10 —state appropriation for fiscal year 2025 are provided for the
11 critically necessary work of any state agency in the event of an
12 emergent or unforeseen circumstance. Prior to the allocation of
13 funding from this subsection (1), the requesting agency and the
14 office of financial management must comply with the provisions of RCW
15 43.88.250.

16 (2) ~~((\\$2,500,000))~~ \$3,500,000 of the general fund—state
17 appropriation for fiscal year 2024 and \$2,500,000 of the general fund
18 —state appropriation for fiscal year 2025 are provided for individual
19 assistance consistent with RCW 38.52.030(9) during an emergency
20 proclaimed by the governor, as defined in RCW 38.52.010. The office
21 of financial management must notify the fiscal committees of the
22 legislature of the receipt by the governor or adjutant general of
23 each application ~~((~~or~~)), request, or allocation~~ for individual
24 assistance from the amounts provided in this subsection (2). ~~((The
25 office of financial management may not approve or release funding for
26 10 business days from the date of notification to the fiscal
27 committees of the legislature.))~~

28 **Sec. 706.** 2023 c 475 s 717 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE**
31 **AFFORDABILITY ACCOUNT**

| | | |
|----|--|------------------------------|
| 32 | General Fund—State Appropriation (FY 2024) | \$55,000,000 |
| 33 | General Fund—State Appropriation (FY 2025) | ((\\$30,000,000)) |
| 34 | | <u>\$45,000,000</u> |
| 35 | TOTAL APPROPRIATION. | ((\\$85,000,000)) |
| 36 | | <u>\$100,000,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The appropriations are provided solely for expenditure into
2 the state health care affordability account created in RCW 43.71.130.

3 (2) It is the intent of the legislature to continue the policy of
4 expending \$5,000,000 into the account each fiscal year in future
5 biennia for the purpose of funding premium assistance for customers
6 ineligible for federal premium tax credits who meet the eligibility
7 criteria established in section 214(4)(a) of this act. Future
8 expenditures into the account are contingent upon approval of the
9 waiver described in RCW 43.71.120.

10 NEW SECTION. **Sec. 707.** A new section is added to 2023 c 475
11 (uncodified) to read as follows:

12 **FOR SUNDRY CLAIMS**

13 The following sums, or so much thereof as may be necessary, are
14 appropriated from the general fund for fiscal year 2024, unless
15 otherwise indicated, for relief of various individuals, firms, and
16 corporations for sundry claims.

17 These appropriations are to be disbursed on vouchers approved by
18 the director of the department of enterprise services, except as
19 otherwise provided, for reimbursement of criminal defendants
20 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
21 follows:

- | | | |
|----|---|-----------|
| 22 | (1) Clifford T. Snow, claim number 9991014081. | \$13,659 |
| 23 | (2) Shanna S. Parker, claim number 9991013694. | \$14,913 |
| 24 | (3) Leah M. Eggleston, claim number 9991013115. | \$20,852 |
| 25 | (4) Shannon E. Garner, claim number 9991013103. | \$15,325 |
| 26 | (5) Stephanie S. Westby, claim number 9991012517. | \$199,459 |
| 27 | (6) Clyde E. McCoy, claim number 9991014232. | \$139 |
| 28 | (7) Kevin R. Ash, claim number 9991014512. | \$14,810 |
| 29 | (8) Kenneth M. Salazar, claim number 9991014683. | \$231,920 |
| 30 | (9) Victor O. Alejandre-Mejia, claim number 9991014791. | \$213,297 |
| 31 | (10) James K. Warren, claim number 9991014924. | \$20,843 |
| 32 | (11) Marcus Buchanan, claim number 9991015324. | \$70,102 |

33 **Sec. 708.** 2023 c 475 s 710 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
36 **GRANTS**

37 General Fund—State Appropriation (FY 2024). \$541,000

| | | |
|---|--|----------------------------|
| 1 | General Fund—State Appropriation (FY 2025) | ((\$441,000)) |
| 2 | | <u>\$800,000</u> |
| 3 | TOTAL APPROPRIATION | ((\$982,000)) |
| 4 | | <u>\$1,341,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations: By October 1st of each fiscal year, the
7 state treasurer shall distribute the appropriations to the following
8 county clerk offices in the amounts designated as grants for the
9 collection of legal financial obligations pursuant to RCW 2.56.190:

| 10 | County Clerk | FY 2024 | FY 2025 |
|----|-----------------------|----------|---------------------------|
| 11 | Adams County Clerk | \$2,103 | ((\$1,714)) |
| 12 | | | <u>\$3,109</u> |
| 13 | Asotin County Clerk | \$2,935 | ((\$2,392)) |
| 14 | | | <u>\$4,339</u> |
| 15 | Benton County Clerk | \$18,231 | ((\$14,858)) |
| 16 | | | <u>\$26,953</u> |
| 17 | Chelan County Clerk | \$7,399 | ((\$6,030)) |
| 18 | | | <u>\$10,939</u> |
| 19 | Clallam County Clerk | \$5,832 | ((\$4,753)) |
| 20 | | | <u>\$8,622</u> |
| 21 | Clark County Clerk | \$32,635 | ((\$26,597)) |
| 22 | | | <u>\$48,249</u> |
| 23 | Columbia County | \$384 | ((\$313)) |
| 24 | Clerk | | <u>\$568</u> |
| 25 | Cowlitz County Clerk | \$16,923 | ((\$13,792)) |
| 26 | | | <u>\$25,020</u> |
| 27 | Douglas County Clerk | \$3,032 | ((\$2,471)) |
| 28 | | | <u>\$4,483</u> |
| 29 | Ferry County Clerk | \$422 | ((\$344)) |
| 30 | | | <u>\$624</u> |
| 31 | Franklin County Clerk | \$5,486 | ((\$4,471)) |
| 32 | | | <u>\$8,111</u> |
| 33 | Garfield County Clerk | \$243 | ((\$198)) |
| 34 | | | <u>\$359</u> |
| 35 | Grant County Clerk | \$10,107 | ((\$8,237)) |
| 36 | | | <u>\$14,942</u> |

| | | | |
|----|-----------------------|-----------|-----------------------|
| 1 | Grays Harbor County | \$8,659 | (\$7,057) |
| 2 | Clerk | | <u>\$12,802</u> |
| 3 | Island County Clerk | \$3,059 | (\$2,493) |
| 4 | | | <u>\$4,523</u> |
| 5 | Jefferson County | \$1,859 | (\$1,515) |
| 6 | Clerk | | <u>\$2,748</u> |
| 7 | King County Court | \$119,290 | (\$97,266) |
| 8 | Clerk | | <u>\$176,446</u> |
| 9 | Kitsap County Clerk | \$22,242 | (\$18,127) |
| 10 | | | <u>\$32,883</u> |
| 11 | Kittitas County Clerk | \$3,551 | (\$2,894) |
| 12 | | | <u>\$5,250</u> |
| 13 | Klickitat County | \$2,151 | (\$1,753) |
| 14 | Clerk | | <u>\$3,180</u> |
| 15 | Lewis County Clerk | \$10,340 | (\$8,427) |
| 16 | | | <u>\$15,287</u> |
| 17 | Lincoln County Clerk | \$724 | (\$590) |
| 18 | | | <u>\$1,070</u> |
| 19 | Mason County Clerk | \$5,146 | (\$4,194) |
| 20 | | | <u>\$7,608</u> |
| 21 | Okanogan County | \$3,978 | (\$3,242) |
| 22 | Clerk | | <u>\$5,881</u> |
| 23 | Pacific County Clerk | \$2,411 | (\$1,965) |
| 24 | | | <u>\$3,565</u> |
| 25 | Pend Oreille County | \$611 | (\$498) |
| 26 | Clerk | | <u>\$903</u> |
| 27 | Pierce County Clerk | \$77,102 | (\$62,837) |
| 28 | | | <u>\$113,990</u> |
| 29 | San Juan County | \$605 | (\$493) |
| 30 | Clerk | | <u>\$894</u> |
| 31 | Skagit County Clerk | \$11,059 | (\$9,013) |
| 32 | | | <u>\$16,350</u> |
| 33 | Skamania County | \$1,151 | (\$938) |
| 34 | Clerk | | <u>\$1,702</u> |
| 35 | Snohomish County | \$38,143 | (\$31,086) |
| 36 | Clerk | | <u>\$56,392</u> |

| | | | |
|----|----------------------|-----------|------------------|
| 1 | Spokane County | \$44,825 | (((\$36,578)) |
| 2 | Clerk | | <u>\$66,355</u> |
| 3 | Stevens County Clerk | \$2,984 | (((\$2,432)) |
| 4 | | | <u>\$4,412</u> |
| 5 | Thurston County | \$22,204 | (((\$18,096)) |
| 6 | Clerk | | <u>\$32,827</u> |
| 7 | Wahkiakum County | \$400 | (((\$326)) |
| 8 | Clerk | | <u>\$591</u> |
| 9 | Walla Walla County | \$4,935 | (((\$4,022)) |
| 10 | Clerk | | <u>\$7,296</u> |
| 11 | Whatcom County | \$20,728 | (((\$16,893)) |
| 12 | Clerk | | <u>\$30,645</u> |
| 13 | Whitman County | \$2,048 | (((\$1,669)) |
| 14 | Clerk | | <u>\$3,028</u> |
| 15 | Yakima County Clerk | \$25,063 | (((\$20,426)) |
| 16 | | | <u>\$37,054</u> |
| 17 | TOTAL | \$541,000 | (((\$441,000)) |
| 18 | APPROPRIATIONS | | <u>\$800,000</u> |

19 **Sec. 709.** 2023 c 475 s 715 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
22 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

| | | |
|----|--|--------------------|
| 23 | General Fund—State Appropriation (FY 2024) | \$684,000 |
| 24 | General Fund—State Appropriation (FY 2025) | \$3,486,000 |
| 25 | TOTAL APPROPRIATION | (((\$684,000)) |
| 26 | | <u>\$4,170,000</u> |

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the Andy Hill cancer research endowment fund match
30 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
31 research endowment program. Matching funds using the amounts
32 appropriated in this section may not be used to fund new grants that
33 exceed two years in duration.

34 **Sec. 710.** 2023 c 475 s 726 (uncodified) is amended to read as
35 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**

2 **ACCOUNT**

| | | |
|---|---|--------------------------|
| 3 | General Fund—State Appropriation (FY 2024) | \$8,000,000 |
| 4 | <u>General Fund—State Appropriation (FY 2025)</u> | <u>\$7,200,000</u> |
| 5 | TOTAL APPROPRIATION | (\$8,000,000) |
| 6 | | <u>\$15,200,000</u> |

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 expenditure into the landlord mitigation program account created in
10 RCW 43.31.615.

11 **Sec. 711.** 2023 c 475 s 727 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
14 **SYSTEMS**

15 (1) The appropriations in this section are subject to the
16 following conditions and limitations: The appropriations for the law
17 enforcement officers' and firefighters' retirement system shall be
18 made on a monthly basis consistent with chapter 41.45 RCW, and the
19 appropriations for the judges and judicial retirement systems shall
20 be made on a quarterly basis consistent with chapters 2.10 and 2.12
21 RCW.

22 (2) There is appropriated for state contributions to the law
23 enforcement officers' and firefighters' retirement system:

| | | |
|----|--|----------------------------|
| 24 | General Fund—State Appropriation (FY 2024) | (\$88,700,000) |
| 25 | | <u>\$94,400,000</u> |
| 26 | General Fund—State Appropriation (FY 2025) | (\$92,600,000) |
| 27 | | <u>\$98,600,000</u> |
| 28 | TOTAL APPROPRIATION | (\$181,300,000) |
| 29 | | <u>\$193,000,000</u> |

30 (3) There is appropriated for contributions to the judicial
31 retirement system:

| | | |
|----|--|--------------|
| 32 | General Fund—State Appropriation (FY 2024) | \$6,300,000 |
| 33 | General Fund—State Appropriation (FY 2025) | \$6,000,000 |
| 34 | TOTAL APPROPRIATION | \$12,300,000 |

35 (4) There is appropriated for contributions to the judges'
36 retirement system:

| | | |
|----|--|-----------|
| 37 | General Fund—State Appropriation (FY 2024) | \$300,000 |
|----|--|-----------|

| | | |
|---|---|-----------|
| 1 | General Fund—State Appropriation (FY 2025). | \$300,000 |
| 2 | TOTAL APPROPRIATION. | \$600,000 |

3 **Sec. 712.** 2023 c 475 s 734 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—RURAL JOBS PROGRAM**
6 **MATCH TRANSFER ACCOUNT**

| | | |
|----|--|----------------------------|
| 7 | Workforce Education Investment Account—State | |
| 8 | Appropriation. | ((\$400,000)) |
| 9 | | <u>\$404,000</u> |
| 10 | TOTAL APPROPRIATION. | ((\$400,000)) |
| 11 | | <u>\$404,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the rural jobs program match transfer account
15 created in RCW 28B.145.120.

16 **Sec. 713.** 2023 c 475 s 735 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**
19 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

| | | |
|----|--|-------------------------------|
| 20 | Workforce Education Investment Account—State | |
| 21 | Appropriation. | ((\$11,600,000)) |
| 22 | | <u>\$14,856,000</u> |
| 23 | TOTAL APPROPRIATION. | ((\$11,600,000)) |
| 24 | | <u>\$14,856,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the opportunity scholarship match transfer
28 account created in RCW 28B.145.050.

29 **Sec. 714.** 2023 c 475 s 740 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LEADERSHIP**
32 **BOARD ACCOUNT**

| | | |
|----|---|----------------------------|
| 33 | General Fund—State Appropriation (FY 2024). | ((\$843,000)) |
| 34 | | <u>\$1,019,000</u> |
| 35 | General Fund—State Appropriation (FY 2025). | ((\$848,000)) |
| 36 | | <u>\$1,022,000</u> |

1 TOTAL APPROPRIATION. ((\$1,691,000))
2 \$2,041,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely
5 for expenditure into the Washington state leadership board account
6 created in RCW 43.388.020.

7 **Sec. 715.** 2023 c 475 s 747 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIME VICTIM AND WITNESS**
10 **ASSISTANCE ACCOUNT**

11 General Fund—State Appropriation (FY 2024). ((\$2,000,000))
12 \$4,000,000
13 General Fund—State Appropriation (FY 2025). ((\$2,000,000))
14 \$4,000,000
15 TOTAL APPROPRIATION. ((\$4,000,000))
16 \$8,000,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the state crime victim and witness assistance
20 account created in Engrossed Substitute House Bill No. 1169 (legal
21 financial obligations). (~~If the bill is not enacted by June 30,~~
22 ~~2023, the amounts appropriated in this section shall lapse.~~)

23 **Sec. 716.** 2023 c 475 s 745 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON HORSE RACING**
26 **COMMISSION OPERATING ACCOUNT**

27 Coronavirus State Fiscal Recovery Fund—Federal
28 Appropriation. \$1,150,000
29 General Fund—State Appropriation (FY 2025). \$1,350,000
30 TOTAL APPROPRIATION. ((\$1,150,000))
31 \$2,500,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The (~~appropriation is~~) appropriations
34 are provided solely for expenditure into the Washington horse racing
35 commission operating account created in RCW 67.16.280.

1 NEW SECTION. **Sec. 717.** A new section is added to 2023 c 475
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL**
4 **RECOVERY**

5 Coronavirus State Fiscal Recovery Fund—Federal

| | | |
|---|------------------------------|---------------|
| 6 | Appropriation. | \$250,000,000 |
| 7 | TOTAL APPROPRIATION. | \$250,000,000 |

8 The appropriation in this section is subject to the following
9 conditions and limitations: The entire coronavirus state fiscal
10 recovery fund—federal appropriation is provided solely to the office
11 of financial management for allocation to state agencies for costs
12 eligible to be paid from the coronavirus state fiscal recovery fund
13 and where funding is provided elsewhere in this act or the capital
14 omnibus appropriations act for those costs using a funding source
15 other than the coronavirus state fiscal recovery fund. For any agency
16 receiving an allocation under this section, the office must place an
17 equal amount of the agency's state or other source appropriation
18 authority in unallotted reserve status, and those amounts may not be
19 expended. In determining the use of amounts appropriated in this
20 section, the office of financial management shall prioritize the
21 preservation of state general fund moneys. The office must report on
22 the use of the amounts appropriated in this section to the fiscal
23 committees of the legislature when all coronavirus state fiscal
24 recovery fund moneys are expended or June 30, 2025, whichever is
25 earlier.

26 NEW SECTION. **Sec. 718.** A new section is added to 2023 c 475
27 (uncodified) to read as follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SKELETAL HUMAN REMAINS**
29 **ASSISTANCE ACCOUNT**

| | | |
|----|---|-----------|
| 30 | General Fund—State Appropriation (FY 2025). | \$500,000 |
| 31 | TOTAL APPROPRIATION. | \$500,000 |

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 expenditure into the skeletal human remains assistance account
35 created in RCW 43.334.077.

36 NEW SECTION. **Sec. 719.** A new section is added to 2023 c 475
37 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SURGICAL SMOKE EVACUATION**
2 **ACCOUNT**

| | | |
|---|---|-----------|
| 3 | General Fund—State Appropriation (FY 2025). | \$300,000 |
| 4 | TOTAL APPROPRIATION. | \$300,000 |

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 expenditure into the surgical smoke evacuation account created in RCW
8 49.17.505.

9 NEW SECTION. **Sec. 720.** A new section is added to 2023 c 475
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LIBRARY**
12 **OPERATIONS ACCOUNT**

| | | |
|----|---|-------------|
| 13 | General Fund—State Appropriation (FY 2025). | \$2,000,000 |
| 14 | TOTAL APPROPRIATION. | \$2,000,000 |

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 expenditure into the Washington state library operations account
18 created in RCW 43.07.129.

19 NEW SECTION. **Sec. 721.** A new section is added to 2023 c 475
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—QUENDALL TERMINALS SUPERFUND**
22 **SITE ON LAKE WASHINGTON**

| | | |
|----|--|-------------|
| 23 | Model Toxics Control Operating Account—State | |
| 24 | Appropriation. | \$8,500,000 |
| 25 | TOTAL APPROPRIATION. | \$8,500,000 |

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is for
28 the remedial design for the Quendall terminals superfund site on Lake
29 Washington. Expenditure of the appropriation is conditioned on
30 reaching agreement with the environmental protection agency that
31 offsets any money spent from this appropriation against any future
32 state liability, and memorializing the agreement in an agreed order,
33 settlement agreement, or other similar document.

34 NEW SECTION. **Sec. 722.** A new section is added to 2023 c 475
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ELECTRIC VEHICLE ACCOUNT**

| | | |
|---|---|-------------|
| 2 | General Fund—State Appropriation (FY 2024). | \$4,000,000 |
| 3 | TOTAL APPROPRIATION. | \$4,000,000 |

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 expenditure into the electric vehicle account created in RCW
7 82.44.200, which is appropriated in the transportation budget, for
8 the completion of an electric vehicle mapping tool as provided in
9 chapter 300, Laws of 2021 (E2SHB 1287).

10 NEW SECTION. **Sec. 723.** A new section is added to 2023 c 475
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DOWN PAYMENT ASSISTANCE**
13 **ACCOUNT**

| | | |
|----|---|-----------|
| 14 | General Fund—State Appropriation (FY 2025). | \$250,000 |
| 15 | TOTAL APPROPRIATION. | \$250,000 |

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for expenditure into the down payment assistance
19 account created in RCW 82.45.240.

20 NEW SECTION. **Sec. 724.** A new section is added to 2023 c 475
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEGISLATIVE ORAL HISTORY**
23 **ACCOUNT**

| | | |
|----|---|----------|
| 24 | General Fund—State Appropriation (FY 2025). | \$50,000 |
| 25 | TOTAL APPROPRIATION. | \$50,000 |

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for expenditure into the legislative oral history
29 account created in RCW 44.04.345.

30 NEW SECTION. **Sec. 725.** A new section is added to 2023 c 475
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PORT DISTRICT EQUITY FUND**

| | | |
|----|---|-------------|
| 33 | General Fund—State Appropriation (FY 2025). | \$1,000,000 |
| 34 | TOTAL APPROPRIATION. | \$1,000,000 |

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the port district equity fund created in Engrossed
4 Second Substitute Senate Bill No. 5955 (large port districts). If the
5 bill is not enacted by June 30, 2024, the amount appropriated in this
6 section shall lapse.

7 NEW SECTION. **Sec. 726.** A new section is added to 2023 c 475
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MUNICIPAL CRIMINAL JUSTICE**
10 **ASSISTANCE ACCOUNT**

| | | |
|----|--|----------|
| 11 | General Fund—State Appropriation (FY 2025) | \$18,000 |
| 12 | TOTAL APPROPRIATION. | \$18,000 |

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 expenditure into the municipal criminal justice assistance account to
16 implement Engrossed Substitute Senate Bill No. 5032 (impaired
17 driving). If the bill is not enacted by June 30, 2024, the amount
18 appropriated in this section shall lapse.

19 NEW SECTION. **Sec. 727.** A new section is added to 2023 c 475
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COUNTY CRIMINAL JUSTICE**
22 **ASSISTANCE ACCOUNT**

| | | |
|----|--|----------|
| 23 | General Fund—State Appropriation (FY 2025) | \$27,000 |
| 24 | TOTAL APPROPRIATION. | \$27,000 |

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 expenditure into the county criminal justice assistance account to
28 implement Engrossed Substitute Senate Bill No. 5032 (impaired
29 driving). If the bill is not enacted by June 30, 2024, the amount
30 appropriated in this section shall lapse.

31 NEW SECTION. **Sec. 728.** A new section is added to 2023 c 475
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

| | | |
|----|---|-----------|
| 34 | Opioid Abatement Settlement Account—State | |
| 35 | Appropriation. | \$743,000 |

1 TOTAL APPROPRIATION. \$743,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is provided solely for
4 expenditure into the health professions account created in RCW
5 43.70.320 to implement Second Substitute Senate Bill No. 6228
6 (substance use treatment). If the bill is not enacted by June 30,
7 2024, the amounts appropriated in this section shall lapse.

8 NEW SECTION. **Sec. 729.** A new section is added to 2023 c 475
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BUSINESS ENTERPRISES REVOLVING**
11 **ACCOUNT**

12 General Fund—State Appropriation (FY 2024) \$83,000
13 General Fund—State Appropriation (FY 2025) \$85,000
14 TOTAL APPROPRIATION. \$168,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the business enterprises revolving account
18 created in RCW 74.18.230. Funds in this section are provided solely
19 for rent fees and charges for blind business enterprise program
20 licensees at state off-campus facilities.

21 NEW SECTION. **Sec. 730.** A new section is added to 2023 c 475
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES**
24 **AND RECORDS MANAGEMENT CENTRAL SERVICES**

25 General Fund—State Appropriation (FY 2024). (\$1,000)
26 General Fund—State Appropriation (FY 2025). \$34,000
27 General Fund—Federal Appropriation. \$10,000
28 General Fund—Private/Local Appropriation. \$1,000
29 Other Appropriated Funds. \$13,000
30 TOTAL APPROPRIATION. \$57,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section
33 reflect adjustments in agency appropriations related to corresponding
34 adjustments in the secretary of state's billing authority for
35 archives and records management. The office of financial management
36 shall adjust allotments in the amounts specified, and to the state

1 agencies specified, in LEAP omnibus document 92C-2024, dated February
2 18, 2024, and adjust appropriation schedules accordingly.

3 NEW SECTION. **Sec. 731.** A new section is added to 2023 c 475
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**
6 **CENTRAL SERVICES**

| | | |
|----|---|----------|
| 7 | General Fund—State Appropriation (FY 2024). | \$2,000 |
| 8 | General Fund—State Appropriation (FY 2025). | \$27,000 |
| 9 | General Fund—Federal Appropriation. | \$11,000 |
| 10 | Other Appropriated Funds. | \$9,000 |
| 11 | TOTAL APPROPRIATION. | \$49,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations in this section
14 reflect adjustments in agency appropriations related to corresponding
15 adjustments in the state auditor's billing authority for state agency
16 auditing services. The office of financial management shall adjust
17 allotments in the amounts specified, and to the state agencies
18 specified, in LEAP omnibus document 92D-2024, dated February 18,
19 2024, and adjust appropriation schedules accordingly.

20 NEW SECTION. **Sec. 732.** A new section is added to 2023 c 475
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF THE ATTORNEY GENERAL**
23 **LEGAL SERVICES CENTRAL SERVICES**

| | | |
|----|---|-------------|
| 24 | General Fund—State Appropriation (FY 2024). | \$689,000 |
| 25 | General Fund—State Appropriation (FY 2025). | \$1,622,000 |
| 26 | General Fund—Federal Appropriation. | \$168,000 |
| 27 | General Fund—Private/Local Appropriation. | \$9,000 |
| 28 | Other Appropriated Funds. | \$1,072,000 |
| 29 | TOTAL APPROPRIATION. | \$3,560,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section
32 reflect adjustments in agency appropriations related to corresponding
33 adjustments in the attorney general's billing authority for legal
34 services. The office of financial management shall adjust allotments
35 in the amounts specified, and to the state agencies specified, in
36 LEAP omnibus document 92E-2024, dated February 18, 2024, and adjust
37 appropriation schedules accordingly.

1 NEW SECTION. **Sec. 733.** A new section is added to 2023 c 475
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**
4 **CENTRAL SERVICES**

| | | |
|---|--|-----------|
| 5 | General Fund—State Appropriation (FY 2024) | \$4,000 |
| 6 | General Fund—State Appropriation (FY 2025) | \$57,000 |
| 7 | General Fund—Federal Appropriation | \$52,000 |
| 8 | Other Appropriated Funds | \$102,000 |
| 9 | TOTAL APPROPRIATION | \$215,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations in this section
12 reflect adjustments in agency appropriations related to corresponding
13 adjustments in the office of administrative hearings' billing
14 authority. The office of financial management shall adjust allotments
15 in the amounts specified, and to the state agencies specified, in
16 LEAP omnibus document 92G-2024, dated February 18, 2024, and adjust
17 appropriation schedules accordingly.

18 NEW SECTION. **Sec. 734.** A new section is added to 2023 c 475
19 (uncodified) to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
21 **SERVICES CENTRAL SERVICES**

| | | |
|----|--|-------------|
| 22 | General Fund—State Appropriation (FY 2024) | \$1,575,000 |
| 23 | General Fund—State Appropriation (FY 2025) | \$4,367,000 |
| 24 | General Fund—Federal Appropriation | \$1,164,000 |
| 25 | General Fund—Private/Local Appropriation | \$75,000 |
| 26 | Other Appropriated Funds | \$1,725,000 |
| 27 | TOTAL APPROPRIATION | \$8,906,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section
30 reflect adjustments in agency appropriations related to corresponding
31 adjustments in the consolidated technology services' billing
32 authority. The office of financial management shall adjust allotments
33 in the amounts specified, and to the state agencies specified, in
34 LEAP omnibus document 92J-2024, dated February 18, 2024, and adjust
35 appropriation schedules accordingly.

36 NEW SECTION. **Sec. 735.** A new section is added to 2023 c 475
37 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
2 **SERVICES CENTRAL SERVICES**

| | | |
|---|--|-----------|
| 3 | General Fund—State Appropriation (FY 2024) | \$73,000 |
| 4 | General Fund—State Appropriation (FY 2025) | \$217,000 |
| 5 | General Fund—Federal Appropriation | \$198,000 |
| 6 | General Fund—Private/Local Appropriation | \$2,000 |
| 7 | Other Appropriated Funds | (\$7,000) |
| 8 | TOTAL APPROPRIATION | \$483,000 |

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section
11 reflect adjustments in agency appropriations related to corresponding
12 adjustments in the department of enterprise services' billing
13 authority. The office of financial management shall adjust allotments
14 in the amounts specified, and to the state agencies specified, in
15 LEAP omnibus document 92K-2024, dated February 18, 2024, and adjust
16 appropriation schedules accordingly.

17 NEW SECTION. **Sec. 736.** A new section is added to 2023 c 475
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
20 **CENTRAL SERVICES**

| | | |
|----|--|--------------|
| 21 | General Fund—State Appropriation (FY 2024) | \$12,688,000 |
| 22 | General Fund—State Appropriation (FY 2025) | \$40,891,000 |
| 23 | General Fund—Federal Appropriation | \$673,000 |
| 24 | General Fund—Private/Local Appropriation | \$1,454,000 |
| 25 | Other Appropriated Funds | \$16,960,000 |
| 26 | TOTAL APPROPRIATION | \$72,666,000 |

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section
29 reflect adjustments in agency appropriations related to corresponding
30 adjustments in the office of financial management billing authority.
31 The office of financial management shall adjust allotments in the
32 amounts specified, and to the state agencies specified, in LEAP
33 omnibus document 92R-2024, dated February 18, 2024, and adjust
34 appropriation schedules accordingly.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2023 c 475 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

| | |
|--|--------------------------------|
| General Fund Appropriation for fire insurance premium distributions. | ((\$13,766,000)) |
| | <u>\$14,606,000</u> |
| General Fund Appropriation for prosecuting attorney distributions. | ((\$8,284,000)) |
| | <u>\$8,690,000</u> |
| General Fund Appropriation for boating safety and education distributions. | \$4,272,000 |
| General Fund Appropriation for public utility district excise tax distributions. | ((\$71,825,000)) |
| | <u>\$71,424,000</u> |
| Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. | ((\$4,947,000)) |
| | <u>\$6,000,000</u> |
| Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. | \$140,000 |
| Timber Tax Distribution Account Appropriation for distribution to "timber" counties. | ((\$82,143,000)) |
| | <u>\$92,948,000</u> |
| County Criminal Justice Assistance Appropriation. | ((\$129,509,000)) |
| | <u>\$129,925,000</u> |
| Municipal Criminal Justice Assistance Appropriation. | ((\$51,247,000)) |
| | <u>\$51,744,000</u> |
| City-County Assistance Appropriation. | ((\$45,960,000)) |
| | <u>\$34,604,000</u> |
| Liquor Excise Tax Account Appropriation for liquor excise tax distribution. | \$89,385,000 |
| Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. | \$9,587,000 |
| Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. | ((\$6,893,000)) |
| | <u>\$6,919,000</u> |

| | | |
|----|--|--------------------------------|
| 1 | Liquor Revolving Account Appropriation for liquor | |
| 2 | profits distribution. | \$98,876,000 |
| 3 | General Fund Appropriation for other tax | |
| 4 | distributions. | \$104,000 |
| 5 | Dedicated Cannabis Account Appropriation for | |
| 6 | Cannabis Excise Tax distributions pursuant to | |
| 7 | Engrossed Second Substitute Senate Bill No. | |
| 8 | 5796 (cannabis revenue). | ((\$50,472,000)) |
| 9 | | <u>\$52,831,000</u> |
| 10 | General Fund Appropriation for Habitat Conservation | |
| 11 | Program distributions. | \$5,754,000 |
| 12 | General Fund Appropriation for payment in lieu of | |
| 13 | taxes to counties under Department of Fish and | |
| 14 | Wildlife Program. | \$4,496,000 |
| 15 | Puget Sound Taxpayer Accountability Account | |
| 16 | Appropriation for distribution to counties in | |
| 17 | amounts not to exceed actual deposits into the | |
| 18 | account and attributable to those counties' | |
| 19 | share pursuant to RCW 43.79.520.. . . . | ((\$27,990,000)) |
| 20 | | <u>\$28,630,000</u> |
| 21 | Manufacturing and Warehousing Job Centers Account | |
| 22 | Appropriation for distribution to local taxing | |
| 23 | jurisdictions to mitigate the unintended | |
| 24 | revenue redistributions effect of sourcing law | |
| 25 | changes pursuant to chapter 83, Laws of 2021 | |
| 26 | (warehousing & manufacturing jobs).. | \$7,780,000 |
| 27 | State Crime Victim and Witness Assistance Account | |
| 28 | Appropriation for distribution to counties. ((If | |
| 29 | Engrossed Substitute House Bill No. 1169 is not | |
| 30 | enacted by June 30, 2023, this amount shall | |
| 31 | lapse.)). | ((\$4,000,000)) |
| 32 | | <u>\$8,000,000</u> |
| 33 | TOTAL APPROPRIATION. | ((\$717,430,000)) |
| 34 | | <u>\$726,715,000</u> |

35 The total expenditures from the state treasury under the
36 appropriations in this section shall not exceed the funds available
37 under statutory distributions for the stated purposes.

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 804.** 2023 c 475 s 805 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the
13 basic health plan trust account, the lesser of
14 the amount determined pursuant to RCW 69.50.540
15 or this amount for fiscal year 2024,
16 (~~(\$269,000,000)~~) \$250,000,000 and this amount
17 for fiscal year 2025, (~~(\$278,000,000)~~)
18 \$270,000,000. (~~(\$547,000,000)~~)
19 \$520,000,000

20 Dedicated Cannabis Account: For transfer to the
21 state general fund, the lesser of the amount
22 determined pursuant to RCW 69.50.540 or this
23 amount for fiscal year 2024, (~~(\$162,000,000)~~)
24 \$155,000,000 and this amount for fiscal year
25 2025, (~~(\$172,000,000)~~) \$170,000,000. (~~(\$334,000,000)~~)
26 \$325,000,000

27 Tobacco Settlement Account: For transfer to the
28 state general fund, in an amount not to exceed
29 the actual amount of the annual base payment to
30 the tobacco settlement account for fiscal year
31 2024. \$92,000,000

32 Tobacco Settlement Account: For transfer to the
33 state general fund, in an amount not to exceed
34 the actual amount of the annual base payment to
35 the tobacco settlement account for fiscal year
36 2025. \$92,000,000

37 Tobacco Settlement Account: For transfer to the
38 state general fund, in an amount not to exceed
39 the actual amount of the tobacco arbitration

1 payment to the tobacco settlement account, for
2 fiscal year 2024. \$24,500,000

3 State Treasurer's Service Account: For transfer to
4 the state general fund, \$15,000,000 for fiscal
5 year 2024 and \$15,000,000 for fiscal year 2025.
6 It is the intent of the legislature to continue
7 this policy in the subsequent fiscal biennium. \$30,000,000

8 General Fund: For transfer to the fair fund under
9 RCW 15.76.115, \$3,500,000 for fiscal year 2024
10 and \$3,500,000 for fiscal year 2025. \$7,000,000

11 Financial Services Regulation Account: For transfer
12 to the state general fund, \$3,500,000 for
13 fiscal year 2024 and \$3,500,000 for fiscal year
14 2025. It is the intent of the legislature to
15 continue this policy in the subsequent fiscal
16 biennium. \$7,000,000

17 General Fund: For transfer to the wildfire response,
18 forest restoration, and community resilience
19 account, solely for the implementation of
20 chapter 298, Laws of 2021 (2SHB 1168)
21 (long-term forest health), (~~(\$44,903,000)~~)
22 \$52,224,000 for fiscal year 2024 and
23 (~~(\$44,903,000)~~) \$60,995,000 for fiscal year
24 2025. (~~(\$89,806,000)~~)
25 \$113,219,000

26 Washington Rescue Plan Transition Account: For
27 transfer to the state general fund,
28 \$1,302,000,000 for fiscal year 2024. \$1,302,000,000

29 Business License Account: For transfer to the state
30 general fund, \$7,200,000 for fiscal year 2025. \$7,200,000

31 General Fund: For transfer to the manufacturing and
32 warehousing job centers account pursuant to RCW
33 82.14.545 for distribution in section 801 of
34 this act, \$4,320,000 for fiscal year 2024 and
35 \$3,460,000 for fiscal year 2025. \$7,780,000

36 Long-Term Services and Supports Trust Account: For
37 transfer to the state general fund as full
38 repayment of the long-term services program
39 start-up costs and interest, in an amount not
40 to exceed the actual amount of the total

| | | |
|----|---|-------------------------------|
| 1 | <u>remaining principal and interest of the loan,</u> | |
| 2 | for fiscal year 2024. | ((\$64,281,000)) |
| 3 | | <u>\$66,000,000</u> |
| 4 | General Fund: For transfer to the forest resiliency | |
| 5 | account trust fund, \$4,000,000 for fiscal year | |
| 6 | 2024. | \$4,000,000 |
| 7 | Water Pollution Control Revolving Administration | |
| 8 | Account: For transfer to the water pollution | |
| 9 | control revolving account, \$6,000,000 for | |
| 10 | fiscal year 2024. | \$6,000,000 |
| 11 | General Fund: For transfer to the salmon recovery | |
| 12 | account, \$3,000,000 for fiscal year 2024. | \$3,000,000 |
| 13 | Washington Student Loan Account: For transfer to the | |
| 14 | state general fund, \$40,000,000 for fiscal year | |
| 15 | 2024. | \$40,000,000 |
| 16 | Model Toxics Control Operating Account: For transfer | |
| 17 | to the state general fund, \$50,000,000 for | |
| 18 | fiscal year 2025. | \$50,000,000 |
| 19 | General Fund: For transfer to the home security | |
| 20 | fund, \$44,500,000 for fiscal year 2024 and | |
| 21 | \$4,500,000 for fiscal year 2025. | \$49,000,000 |
| 22 | General Fund: For transfer to the state drought | |
| 23 | preparedness account, \$2,000,000 for fiscal | |
| 24 | year 2024. | \$2,000,000 |
| 25 | <u>General Fund: For transfer to the disaster response</u> | |
| 26 | <u>account, \$6,725,000 for fiscal year 2024.</u> | <u>\$6,725,000</u> |
| 27 | <u>General Fund: For transfer to the motor vehicle</u> | |
| 28 | <u>account, \$14,000,000 for fiscal year 2024.</u> | <u>\$14,000,000</u> |
| 29 | <u>Washington Student Loan Account: For transfer to the</u> | |
| 30 | <u>education legacy trust account, \$40,000,000 for</u> | |
| 31 | <u>fiscal year 2025.</u> | <u>\$40,000,000</u> |
| 32 | From auction proceeds received under RCW | |
| 33 | 70A.65.100(7)(b): For transfer to the air | |
| 34 | quality and health disparities improvement | |
| 35 | account, \$2,500,000 for fiscal year 2024. | \$2,500,000 |
| 36 | From auction proceeds received under RCW | |
| 37 | 70A.65.100(7)(c): For transfer to the air | |
| 38 | quality and health disparities improvement | |
| 39 | account, \$2,500,000 for fiscal year 2025. | \$2,500,000 |
| 40 | Climate Investment Account: For transfer to the | |

1 carbon emissions reduction account,
 2 \$200,000,000 for fiscal year 2025. \$200,000,000
 3 (~~Climate Investment Account: For transfer to the~~
 4 ~~climate commitment account, \$100,000,000 for~~
 5 ~~fiscal year 2025. \$100,000,000~~
 6 ~~Climate Investment Account: For transfer to the~~
 7 ~~natural climate solutions account, \$70,000,000~~
 8 ~~for fiscal year 2025. \$70,000,000~~))
 9 Climate Investment Account: For transfer to the
 10 carbon emissions reduction account,
 11 \$324,000,000 on January 1, 2025. \$324,000,000
 12 General Fund: For transfer to the local government
 13 archives account, \$1,900,000 for fiscal year
 14 2025. \$1,900,000
 15 General Fund: For transfer to the death
 16 investigations account, \$3,000,000 for fiscal
 17 year 2025. \$3,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2023 c 475 (uncodified) to read as follows:

COLLECTIVE BARGAINING AGREEMENTS

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining units for the 2025 fiscal year presented to the legislature during the 2024 legislative session. Funding is not provided for compensation and fringe benefit provisions not presented to the legislature by the end of the 2024 legislative session. Funding is approved for agreements and awards with the following organizations:

(a) Fish and wildlife officers guild;

(b) Teamsters local 760, department of fish and wildlife sergeants; and

(c) Adult family home council, adult family home providers.

(2) In accordance with chapter 41.80 RCW, an agreement has been reached between Central Washington University, an institution of higher education, and an employee organization representing state employee bargaining units for the 2025 fiscal year and funding is provided in Part VI of this act for the agreement with the following organization: Central Washington University agreement with the campus police officers & sergeants.

(3) Expenditures for agreements in subsections (1) and (2) of this section may also be funded from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

Sec. 902. 2023 c 475 s 908 (uncodified) is amended to read as follows:

~~COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE~~
BENEFITS

(1) (a) An agreement was reached for the 2023-2025 biennium between the governor and the health care coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, including institutions of higher education, are sufficient

1 to implement the provisions of the 2023-2025 collective bargaining
2 agreement, which maintains the provisions of the prior agreement.

3 (b) Appropriations for state agencies in this act are sufficient
4 for represented employees outside the coalition and for
5 nonrepresented state employee health benefits.

6 (2) The appropriations for state agencies in this act are subject
7 to the following conditions and limitations:

8 (a) The monthly employer funding rate for insurance benefit
9 premiums, public employees' benefits board administration, and the
10 uniform medical plan, shall not exceed \$1,145 per eligible employee
11 for fiscal year 2024. For fiscal year 2025, the monthly employer
12 funding rate shall not exceed (~~(\$1,191)~~) \$1,174 per eligible
13 employee. These rates are sufficient to separate vision benefits out
14 of medical plans into stand-alone vision insurance and increase the
15 hardware benefit to \$200 every two years, beginning January 1, 2025,
16 and sufficient to cover in the uniform medical plan, effective July
17 1, 2023, coverage with no cost share for up to two over the counter
18 COVID-19 tests for each member each month. The rates are sufficient
19 to cover a diabetes management program and apply the cost-share
20 provisions outlined in chapter 366, Laws of 2023 (breast examinations
21 —health plan cost sharing) in the uniform medical plan, effective
22 January 1, 2025. The rates are not sufficient to add coverage of
23 prescription drugs for the treatment of obesity or weight loss. The
24 authority shall not add coverage of prescription drugs for the
25 treatment of obesity or weight loss without a specific appropriation
26 from the legislature. Nothing in this section requires removal of any
27 existing coverage of prescription drugs to treat diabetes.

28 (b) The board shall collect a \$25 per month surcharge payment
29 from members who use tobacco products and a surcharge payment of not
30 less than \$50 per month from members who cover a spouse or domestic
31 partner where the spouse or domestic partner has chosen not to enroll
32 in another employer-based group health insurance that has benefits
33 and premiums with an actuarial value of not less than 95 percent of
34 the actuarial value of the public employees' benefits board plan with
35 the largest enrollment. The surcharge payments shall be collected in
36 addition to the member premium payment.

37 (c) The health care authority, subject to the approval of the
38 public employees' benefits board, shall provide subsidies for health
39 benefit premiums to eligible retired or disabled public employees and
40 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be
2 up to \$183 per month. Funds from reserves accumulated for future
3 adverse claims experience, from past favorable claims experience, or
4 otherwise, may not be used to increase this retiree subsidy beyond
5 what is authorized in this subsection.

6 (d) School districts and educational service districts shall
7 remit to the health care authority for deposit into the public
8 employees' and retirees' insurance account established in RCW
9 41.05.120 the following amounts:

10 (i) For each full-time employee, \$68.41 per month beginning
11 September 1, 2023, and (~~(\$78.58)~~) \$80.38 beginning September 1, 2024;

12 (ii) For each part-time employee, who at the time of the
13 remittance is employed in an eligible position as defined in RCW
14 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
15 contributions for basic benefits, \$68.41 each month beginning
16 September 1, 2023, and (~~(\$78.58)~~) \$80.38 beginning September 1, 2024,
17 prorated by the proportion of employer fringe benefit contributions
18 for a full-time employee that the part-time employee receives. The
19 remittance requirements specified in this subsection do not apply to
20 employees of a school district or educational service district who
21 purchase insurance benefits through contracts with the health care
22 authority.

23 (e) The board has the authority to forgo the federal retiree drug
24 subsidy collected under RCW 41.05.068 for uniform medical plan
25 classic medicare, only to leverage additional federal subsidies via
26 adoption of a medicare part D employer group waiver plan to help
27 reduce premiums for medicare retirees enrolled in uniform medical
28 plan classic medicare.

29 **Sec. 903.** 2023 c 475 s 909 (uncodified) is amended to read as
30 follows:

31 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

32 An agreement was reached for the 2023-2025 biennium between the
33 governor and the school employee coalition under the provisions of
34 chapters 41.56 and 41.59 RCW. Appropriations in this act for
35 allocations to school districts are sufficient to implement the
36 provisions of the 2023-2025 collective bargaining agreement, which
37 maintains the provisions of the prior agreement, and are subject to
38 the following conditions and limitations:

1 (1) The monthly employer funding rate for insurance benefit
2 premiums, school employees' benefits board administration, retiree
3 remittance, and the uniform medical plan, shall not exceed the rates
4 identified in section 506(4) of this act.

5 (a) These rates are sufficient to cover, effective January 1,
6 2024:

7 (i) The following in the uniform medical plan:

8 (A) Offering a diabetes management program; and

9 (B) Effective July 1, 2023, coverage with no cost share for up to
10 two over the counter COVID-19 tests for each member each month; and

11 (ii) The following in the uniform dental plan:

12 (A) Increasing the temporomandibular joint benefit to \$1,000
13 annually and \$5,000 per lifetime;

14 (B) Eliminating the deductible for children up to age 15;

15 (C) Covering composite fillings on posterior teeth; and

16 (D) Increasing plan coverage of crowns to 70 percent.

17 (b) These rates include funding to cover, effective January 1,
18 2025, (~~increasing~~):

19 (i) Increasing the stand-alone vision insurance hardware benefit
20 to \$200 every 2 years; and

21 (ii) Applying the cost share provisions outlined in chapter 366,
22 Laws of 2023 (Substitute Senate Bill No. 5396) in the uniform medical
23 plan.

24 (c) The rates are not sufficient to add coverage of prescription
25 drugs for the treatment of obesity or weight loss. The authority
26 shall not add coverage of prescription drugs for the treatment of
27 obesity or weight loss without a specific appropriation from the
28 legislature. Nothing in this section requires removal of any existing
29 coverage of prescription drugs to treat diabetes.

30 (2) Rates established in subsection (1) of this section are
31 sufficient to reduce member costs as provided in article 1.3 of the
32 school employees health care funding agreement.

33 (3) Except as provided by the parties' health care agreement, in
34 order to achieve the level of funding provided for health benefits,
35 the school employees' benefits board shall require any or all of the
36 following: Employee premium copayments, increases in point-of-service
37 cost sharing, the implementation of managed competition, or other
38 changes to benefits consistent with RCW 41.05.740. The board shall
39 collect a \$25 per month surcharge payment from members who use
40 tobacco products and a surcharge payment of not less than \$50 per

1 month from members who cover a spouse or domestic partner where the
2 spouse or domestic partner has chosen not to enroll in another
3 employer-based group health insurance that has benefits and premiums
4 with an actuarial value of not less than 95 percent of the actuarial
5 value of the public employees' benefits board plan with the largest
6 enrollment. The surcharge payments shall be collected in addition to
7 the member premium payment.

8 (4) The health care authority shall deposit any moneys received
9 on behalf of the school employees' medical plan as a result of
10 rebates on prescription drugs, audits of hospitals, subrogation
11 payments, or any other moneys recovered as a result of prior uniform
12 medical plan claims payments, into the school employees' and
13 retirees' insurance account to be used for insurance benefits. Such
14 receipts may not be used for administrative expenditures.

15 (5) When bargaining for funding for school employees health
16 benefits for subsequent fiscal biennia, any proposal agreed upon must
17 assume the imposition of a \$25 per month surcharge payment from
18 members who use tobacco products and a surcharge payment of not less
19 than \$50 per month from members who cover a spouse or domestic
20 partner where the spouse or domestic partner has chosen not to enroll
21 in another employer-based group health insurance that has benefits
22 and premiums with an actuarial value of not less than 95 percent of
23 the actuarial value of the public employees' benefits board plan with
24 the largest enrollment. The surcharge payments shall be collected in
25 addition to the member premium payment.

26 **Sec. 904.** 2023 c 475 s 911 (uncodified) is amended to read as
27 follows:

28 **COMPENSATION—PENSION CONTRIBUTIONS**

29 The appropriations in this act for school districts and state
30 agencies, including institutions of higher education, are subject to
31 the following conditions and limitations:

32 (1) Appropriations are adjusted to reflect changes to agency
33 appropriations to reflect pension contribution rates adopted by the
34 pension funding council and the law enforcement officers' and
35 firefighters' retirement system plan 2 board, and as adjusted under
36 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

37 (2) An increase of 0.12 percent is funded for state employer
38 contributions to the public employees' retirement system, the public
39 safety employees' retirement systems, and the school employees'

1 retirement system, and an increase of 0.23 percent for employer
2 contributions to the teachers' retirement system is funded for the
3 provisions of Senate Bill No. 5350 (providing a benefit increase to
4 certain retirees of the public employees' retirement system plan 1
5 and the teachers' retirement system plan 1). If the bill is not
6 enacted by June 30, 2023, this subsection is null and void and
7 appropriations for school districts and state agencies, including
8 institutions of higher education, shall be held in unallotted status.

9 (3) An increase of 0.13 percent is funded for state employer
10 contributions to the Washington state patrol retirement system and an
11 increase of 0.01 percent is funded for state contributions to the law
12 enforcement officers' and firefighters' retirement system plan 2 for
13 the provisions of Substitute House Bill No. 1007 (military service
14 credit). If the bill is not enacted by June 30, 2023, this subsection
15 is null and void and appropriations for state agencies shall be held
16 in unallotted status.

17 (4) An increase of 0.01 percent for school district and state
18 employer contributions is funded for the teachers' retirement system
19 for the provisions of Substitute House Bill No. 1056 (postretirement
20 employment). If the bill is not enacted by June 30, 2023, this
21 subsection is null and void and appropriations for state agencies
22 shall be held in unallotted status.

23 (5) An increase of 0.13 percent is funded for state employer
24 contributions to the public safety employees' retirement system for
25 the provisions of chapter 199, Laws of 2023 (public safety
26 telecommunicators).

27 (6) An increase of 0.03 percent is funded for state employer
28 contributions to the public safety employees' retirement system for
29 the provisions of Substitute Senate Bill No. 6106 (DSHS workers/
30 PSERS). If the bill is not enacted by June 30, 2024, this subsection
31 is null and void and appropriations for state agencies shall be held
32 in unallotted status.

33 NEW SECTION. Sec. 905. A new section is added to 2023 c 475
34 (uncodified) to read as follows:

35 (1) The office of financial management must convene a task force
36 to identify, plan, and make recommendations on the conversion of the
37 Larch corrections center property and facilities to an alternate use.

38 (2) The task force must include the state senator and a state
39 representative whose district represents the Yacolt community.

1 (3) The task force must include representatives from the
2 following entities and organizations:

3 (a) The Clark county commissioners;

4 (b) The tribe located nearest to the facility;

5 (c) The Clark county sheriff's office;

6 (d) A citizen residing near the Larch corrections center, chosen
7 by the Clark county commissioners;

8 (e) The department of corrections;

9 (f) The department of ecology;

10 (g) The department of natural resources;

11 (h) The department of social and health services;

12 (i) The department of enterprise services; and

13 (j) The office of financial management.

14 (4) The task force must meet at least every other month, and the
15 first meeting must be held by July 31, 2024.

16 (5) The task force shall report its findings and a prioritized
17 list of recommendations to the governor and the fiscal committees of
18 the legislature by June 30, 2025.

19 (6) Task force members that are not elected officials or a
20 representative of a governmental entity may be reimbursed for travel
21 expenses in accordance with chapter 43.03 RCW.

22 NEW SECTION. **Sec. 906.** A new section is added to 2023 c 475
23 (uncodified) to read as follows:

24 (1) The joint legislative task force on the underground economy
25 in the Washington state construction industry is reestablished.

26 (2) For purposes of this section, "underground economy" means
27 contracting and construction activities in which payroll is
28 unreported or underreported with consequent nonpayment of payroll
29 taxes to federal and state agencies including nonpayment of workers'
30 compensation and unemployment compensation taxes.

31 (3) The task force shall study the nature and scope of the
32 underground economy and recommend what policy changes, if any, are
33 needed to address the underground economy, including whether greater
34 cohesion and transparency among state agencies is needed. To assist
35 the task force in achieving this goal and to determine the extent of
36 and projected costs to the state and workers of the underground
37 economy in the construction industry, the task force may contract
38 with the institute for public policy, or, if the institute is

1 unavailable, another entity with expertise capable of providing such
2 assistance.

3 (4) (a) The task force shall consist of the following members:

4 (i) A member from each of the two largest caucuses of the senate
5 appointed by the president of the senate;

6 (ii) A member from each of the two largest caucuses of the house
7 of representatives appointed by the speaker of the house of
8 representatives;

9 (iii) Four members representing the construction business,
10 selected from nominations submitted by statewide construction
11 business organizations and appointed jointly by the president of the
12 senate and the speaker of the house of representatives;

13 (iv) Four members representing construction laborers, selected
14 from nominations submitted by statewide labor organizations and
15 appointed jointly by the president of the senate and the speaker of
16 the house of representatives; and

17 (v) One representative from the office of the attorney general.

18 (b) In addition, the employment security department, the
19 department of labor and industries, and the department of revenue
20 shall cooperate with the task force and shall each maintain a liaison
21 representative, who will be a nonvoting member of the task force. The
22 departments shall cooperate with the task force and the institute for
23 public policy, or other entity as appropriate, and shall provide
24 information and data as the task force or the institute, or other
25 entity as appropriate, may reasonably request.

26 (c) The legislative members will choose the chair or cochairs of
27 the task force from among its legislative membership at the initial
28 meeting. The legislative staff will schedule the initial meeting of
29 the task force at a time and date agreed to by the legislative
30 members.

31 (5) (a) The task force shall use legislative facilities and staff
32 support shall be provided by senate committee services and the house
33 of representatives office of program research. Within available
34 funding, the task force may hire additional staff with specific
35 technical expertise if such expertise is necessary to carry out the
36 mandates of this study.

37 (b) Legislative members of the task force shall be reimbursed for
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative
39 members, except those representing an employer or organization, are

1 entitled to be reimbursed for travel expenses in accordance with RCW
2 43.03.050 and 43.03.060.

3 (c) The expenses of the task force will be paid jointly by the
4 senate and house of representatives. Task force expenditures are
5 subject to approval by the senate facilities and operations committee
6 and the house of representatives executive rules committee, or their
7 successor committees.

8 (6) The task force shall report its findings and recommendations
9 to the legislature by June 30, 2025.

10 NEW SECTION. **Sec. 907.** A new section is added to 2023 c 475
11 (uncodified) to read as follows:

12 (1) Agencies may not expend funds from the: (a) Climate
13 investment account; (b) climate commitment account; (c) natural
14 climate solutions account; or (d) air quality and health disparities
15 improvement account, on or after the effective date of chapter . . .
16 (Initiative Measure No. 2117), Laws of 2025.

17 (2) Unspent appropriations in the 2023-2025 omnibus
18 appropriations act, chapter 475, Laws of 2023 and chapter . . ., Laws
19 of 2024 (this act), which are appropriated from the accounts listed
20 in subsection (1)(a) through (d) of this section and which take
21 effect before January 1, 2025, must thereafter be paid from the
22 consolidated climate account as if they were appropriated from that
23 account.

24 (3) Appropriations in this act from the accounts listed in
25 subsection (1)(a) through (d) of this section which take effect on or
26 after January 1, 2025, shall lapse.

27 (4) This section takes effect only if chapter . . . (Initiative
28 Measure No. 2117), Laws of 2025, is approved by the voters at the
29 next general election and certified by the secretary of state.

30 **Sec. 908.** RCW 28B.93.060 and 2023 c 475 s 924 and 2023 c 389 s 7
31 are each reenacted and amended to read as follows:

32 (1) The Washington student loan account is created in the state
33 treasury. All receipts from the Washington student loan program must
34 be deposited in the account. Expenditures from the account may be
35 used only for administration and the issuance of new student loans.
36 Moneys in the account may be spent only after appropriation. During
37 the 2023-2025 fiscal biennium, the legislature may direct the state
38 treasurer to make transfers of moneys in the Washington student loan

1 account to the state general fund, the workforce education investment
2 account, and the education legacy trust account.

3 (2) (a) The legislature may appropriate no more than a total of
4 \$40,000,000 for the program during four consecutive fiscal years,
5 beginning with the first fiscal year from which loans are issued from
6 the account. In the fifth fiscal year following the fiscal year in
7 which the first student loan was issued, the legislature may
8 appropriate up to \$10,000,000 for the program.

9 (b) The legislature may appropriate moneys from the account for
10 the administrative and implementation costs of the program in the
11 fiscal years prior to the first fiscal year in which loans are issued
12 from the account.

13 **Sec. 909.** RCW 43.79.567 and 2023 c 435 s 7 are each amended to
14 read as follows:

15 (1) The community reinvestment account is created in the state
16 treasury. Revenues to the account shall consist of appropriations and
17 transfers by the legislature and all other moneys directed for
18 deposit into the account. Moneys in the account may be spent only
19 after appropriation.

20 (2) Expenditures from the account may be used by the department
21 of commerce for:

22 (a) Economic development, which includes addressing wealth
23 disparities to promote asset building such as home ownership and
24 expanding access to financial resources including, but not limited
25 to, grants and loans for small businesses and entrepreneurs,
26 financial literacy training, and other small business training and
27 support activities;

28 (b) Civil and criminal legal assistance to provide postconviction
29 relief and case assistance, including the expungement of criminal
30 records and vacation of criminal convictions;

31 (c) Community-based violence intervention and prevention
32 services, which may include after-school programs focused on
33 providing education and mentorship to youths;

34 (d) Reentry services to facilitate successful transitions for
35 persons formerly incarcerated in an adult correctional facility or
36 juvenile residential facility in Washington; and

37 (e) Beginning July 1, 2025, agricultural and economic support and
38 services available to historically marginalized communities.

1 (3) The distribution of the grants under this section must be
2 done in collaboration with "by and for community organizations" as
3 defined by the department of commerce and the office of equity. For
4 the 2023-2025 fiscal biennium, the grants distributed under this
5 section must be done in collaboration with "by and for community
6 organizations" including Asian, native Hawaiian, and Pacific islander
7 organizations.

8 **Sec. 910.** RCW 43.101.220 and 2021 c 334 s 978 are each amended
9 to read as follows:

10 (1) The corrections personnel of the state and all counties and
11 municipal corporations initially employed on or after January 1,
12 1982, shall engage in basic corrections training which complies with
13 standards adopted by the commission. The standards adopted must
14 provide for basic corrections training of at least ten weeks in
15 length for any corrections officers subject to the certification
16 requirement under RCW (~~43.101.096~~) 43.101.095 who are hired on or
17 after July 1, 2021, or on an earlier date set by the commission. The
18 training shall be successfully completed during the first six months
19 of employment of the personnel, unless otherwise extended or waived
20 by the commission, and shall be requisite to the continuation of
21 employment.

22 (2) The commission shall provide the training required in this
23 section, together with facilities, supplies, materials, and the room
24 and board for noncommuting attendees, except during the (~~2017-2019,~~
25 ~~2019-2021, and~~) 2021-2023 and 2023-2025 fiscal biennia, when the
26 employing county, municipal corporation, or state agency shall
27 reimburse the commission for twenty-five percent of the cost of
28 training its personnel.

29 (3)(a) Subsections (1) and (2) of this section do not apply to
30 the Washington state department of corrections prisons division. The
31 Washington state department of corrections is responsible for
32 identifying training standards, designing curricula and programs, and
33 providing the training for those corrections personnel employed by
34 it. In doing so, the secretary of the department of corrections shall
35 consult with staff development experts and correctional professionals
36 both inside and outside of the agency, to include soliciting input
37 from labor organizations.

38 (b) The commission and the department of corrections share the
39 responsibility of developing and defining training standards and

1 providing training for community corrections officers employed within
2 the community corrections division of the department of corrections.

3 **Sec. 911.** RCW 67.16.280 and 2016 c 160 s 1 are each amended to
4 read as follows:

5 (1)(a) The Washington horse racing commission operating account
6 is created in the custody of the state treasurer. All receipts
7 collected by the commission under RCW 67.16.105(2) must be deposited
8 into the account. Expenditures from the account may be used only for
9 the operating expenses of the commission and, for the 2023-2025
10 fiscal biennium, for purposes set forth in subsection (3) of this
11 section. Only the commission or the commission's designee may
12 authorize expenditures from the account. The account is subject to
13 allotment procedures under chapter 43.88 RCW, but an appropriation is
14 not required for expenditures.

15 (b) The commission has the authority to receive such gifts,
16 grants, and endowments from public or private sources as may be made
17 from time to time in trust or otherwise for the use and purpose of
18 regulating or supporting nonprofit race meets as set forth in RCW
19 67.16.130 and 67.16.105(1); such gifts, grants, and endowments must
20 also be deposited into the horse racing commission operating account
21 and expended according to the terms of such gift, grant, or
22 endowment.

23 (2) (~~(1)~~) Except during fiscal year 2025, in order to provide
24 funding in support of the legislative findings in RCW 67.16.101 (1)
25 through (3), and to provide additional necessary support to the
26 nonprofit race meets beyond the funding provided by RCW 67.16.101(4)
27 and 67.16.102(2), the commission is authorized to spend up to three
28 hundred thousand dollars per fiscal year from its operating account
29 for the purpose of developing the equine industry, maintaining and
30 upgrading racing facilities, and assisting equine health research.
31 When determining how to allocate the funds available for these
32 purposes, the commission must give first consideration to uses that
33 regulate and assist the nonprofit race meets and equine health
34 research. These expenditures may occur only when sufficient funds
35 remain for the continued operations of the horse racing commission.

36 (3)(a) For fiscal years 2024 and 2025, expenditures from the
37 account must be used for the operating expenses of the commission,
38 with the remaining amount distributed annually as follows:

1 (i) 10 percent for grants to nonprofit entities involved with
2 equine rescue and rehoming organizations; and

3 (ii) 90 percent to class 1 racing associations allocated by grant
4 by the commission only for payment of the annual horse racing
5 integrity and safety authority gross assessment for Washington state.
6 The gross assessment may include required expenses for veterinarians,
7 advanced life support ambulances, advanced life support ambulance
8 staff, and emergency medical technicians.

9 (b) By December 1, 2024, the commission must report to the
10 appropriate committees of the legislature on the use of grant funds
11 and criteria used to determine grant awards established in (a) of
12 this subsection and uses of funds distributed to the commission for
13 operating expenses.

14 (c) It is the intent of the legislature to continue the
15 provisions of (a) of this subsection in subsequent fiscal biennia.

16 **Sec. 912.** RCW 69.50.540 and 2023 c 470 s 1015 are each amended
17 to read as follows:

18 (1) For the purposes of this subsection (1), the legislature must
19 appropriate the amounts provided in this subsection:

20 (a) \$12,500,000 annually to the board for administration of this
21 chapter as appropriated in the omnibus appropriations act;

22 (b) \$11,000,000 annually to the department of health for the
23 following:

24 (i) Creation, implementation, operation, and management of a
25 cannabis, vapor product, and commercial tobacco education and public
26 health program that contains the following:

27 (A) A cannabis use public health hotline that provides referrals
28 to substance abuse treatment providers, uses evidence-based or
29 research-based public health approaches to minimizing the harms
30 associated with cannabis use, and does not solely advocate an
31 abstinence-only approach;

32 (B) Programs that support development and implementation of
33 coordinated intervention strategies for the prevention and reduction
34 of commercial tobacco, vapor product, and cannabis use by youth and
35 cannabis cessation treatment services, including grant programs to
36 local health departments or other local community agencies;

37 (C) Media-based education campaigns across television, internet,
38 radio, print, and out-of-home advertising, separately targeting youth
39 and adults, that provide medically and scientifically accurate

1 information about the health and safety risks posed by cannabis use;
2 and

3 (D) Outreach to priority populations regarding commercial
4 tobacco, vapor product, and cannabis use, prevention, and cessation;
5 and

6 (ii) The Washington poison control center;

7 (c) (i) \$3,000,000 annually to the department of commerce to fund
8 cannabis social equity grants under RCW 43.330.540; and

9 (ii) \$200,000 annually to the department of commerce to fund
10 technical assistance through a roster of mentors under RCW
11 43.330.540;

12 (d) \$200,000 annually, until June 30, 2032, to the health care
13 authority to contract with the Washington state institute for public
14 policy to conduct the cost-benefit evaluations and produce the
15 reports described in RCW 69.50.550;

16 (e) \$25,000 annually to the University of Washington alcohol and
17 drug abuse institute for the creation, maintenance, and timely
18 updating of web-based public education materials providing medically
19 and scientifically accurate information about the health and safety
20 risks posed by cannabis use;

21 (f) \$300,000 annually to the University of Washington and
22 \$175,000 annually to the Washington State University for research on
23 the short-term and long-term effects of cannabis use to include, but
24 not be limited to, formal and informal methods for estimating and
25 measuring intoxication and impairments, and for the dissemination of
26 such research;

27 (g) \$550,000 annually to the office of the superintendent of
28 public instruction to fund grants to building bridges programs under
29 chapter 28A.175 RCW;

30 (h) For fiscal year 2025, \$250,000 to the office of the
31 superintendent of public instruction to fund grants for life skills
32 training to children and youth, and it is the intent of the
33 legislature to continue this policy in subsequent fiscal biennia;

34 (i) \$782,000 for fiscal year 2025 to the department of ecology to
35 create and sustain a program to accredit cannabis testing
36 laboratories. It is the intent of the legislature that this policy
37 will be continued in the 2025-2027 fiscal biennium;

38 (j) \$2,423,000 for fiscal year 2022 and \$2,423,000 for fiscal
39 year 2023 to the Washington state patrol for a drug enforcement task
40 force;

1 ~~((i))~~ (k) \$270,000 for fiscal year 2022 and \$290,000 for fiscal
2 year 2023 to the department of ecology for implementation of
3 accreditation of cannabis product testing laboratories;

4 ~~((j))~~ (l) \$800,000 for each of fiscal years 2020 through 2023
5 to the department of health for the administration of the cannabis
6 authorization database; ~~((and~~

7 ~~(k))~~ (m) \$621,000 for fiscal year 2022 and \$635,000 for fiscal
8 year 2023 to the department of agriculture for compliance-based
9 laboratory analysis of pesticides in cannabis.

10 ~~((Subsections [Subsection]))~~ Subsection (1)(a) through (g) of
11 this section must be adjusted annually based on the United States
12 bureau of labor statistics' consumer price index for the Seattle
13 area.

14 (3) After appropriation of the amounts identified in subsection
15 (1) of this section, the legislature must annually appropriate such
16 remaining amounts for the purposes listed in this subsection (3) as
17 follows:

18 (a) Fifty-two percent to the state basic health plan trust
19 account to be administered by the Washington basic health plan
20 administrator and used as provided under chapter 70.47 RCW;

21 (b) Eleven percent to the health care authority to:

22 (i) Design and administer the Washington state healthy youth
23 survey, analyze the collected data, and produce reports, in
24 collaboration with the office of the superintendent of public
25 instruction, department of health, department of commerce, family
26 policy council, and board. The survey must be conducted at least
27 every two years and include questions regarding, but not necessarily
28 limited to, academic achievement, age at time of substance use
29 initiation, antisocial behavior of friends, attitudes toward
30 antisocial behavior, attitudes toward substance use, laws and
31 community norms regarding antisocial behavior, family conflict,
32 family management, parental attitudes toward substance use, peer
33 rewarding of antisocial behavior, perceived risk of substance use,
34 and rebelliousness. Funds disbursed under this subsection may be used
35 to expand administration of the healthy youth survey to student
36 populations attending institutions of higher education in Washington;

37 (ii) Develop, implement, maintain, and evaluate programs and
38 practices aimed at the prevention or reduction of maladaptive
39 substance use, substance use disorder, substance abuse or substance
40 dependence, as these terms are defined in the diagnostic and

1 statistical manual of mental disorders, among middle school and high
2 school-age students, whether as an explicit goal of a given program
3 or practice or as a consistently corresponding effect of its
4 implementation, mental health services for children and youth, and
5 services for pregnant and parenting women. In deciding which programs
6 and practices to fund under this subsection (3)(b)(ii), the director
7 of the health care authority must consult, at least annually, with
8 the University of Washington's social development research group and
9 the University of Washington's alcohol and drug abuse institute; and

10 (iii) Contract with community health centers to provide primary
11 health and dental care services, migrant health services, and
12 maternity health care services as provided under RCW 41.05.220;

13 (c)(i) One and one-half percent to counties, cities, and towns
14 where licensed cannabis retailers are physically located. Each
15 jurisdiction must receive a share of the revenue distribution under
16 this subsection (3)(c)(i) based on the proportional share of the
17 total revenues generated in the individual jurisdiction from the
18 taxes collected under RCW 69.50.535, from licensed cannabis retailers
19 physically located in each jurisdiction. For purposes of this
20 subsection (3)(c), 100 percent of the proportional amount attributed
21 to a retailer physically located in a city or town must be
22 distributed to the city or town;

23 (ii) Three and one-half percent to counties, cities, and towns
24 ratably on a per capita basis. Counties must receive 60 percent of
25 the distribution based on each county's total proportional
26 population. Funds may only be distributed to jurisdictions that do
27 not prohibit the siting of any state licensed cannabis producer,
28 processor, or retailer;

29 (iii) By September 15th of each year, the board must provide the
30 state treasurer the annual distribution amount made under this
31 subsection (3)(c), if any, for each county and city as determined in
32 (c)(i) and (ii) of this subsection; and

33 (iv) Distribution amounts allocated to each county, city, and
34 town in (c)(i) and (ii) of this subsection must be distributed in
35 four installments by the last day of each fiscal quarter; and

36 (d) Thirty-two percent must be deposited in the state general
37 fund.

38 **Sec. 913.** RCW 70A.65.250 and 2023 c 475 s 938 and 2023 c 435 s
39 12 are each reenacted and amended to read as follows:

1 (1) (a) The climate investment account is created in the state
2 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
3 all receipts from the auction of allowances authorized in this
4 chapter must be deposited into the account. Moneys in the account may
5 be spent only after appropriation.

6 (b) Projects or activities funded from the account must meet high
7 labor standards, including family sustaining wages, providing
8 benefits including health care and employer-contributed retirement
9 plans, career development opportunities, and maximize access to
10 economic benefits from such projects for local workers and diverse
11 businesses. Each contracting entity's proposal must be reviewed for
12 equity and opportunity improvement efforts, including: (i) Employer
13 paid sick leave programs; (ii) pay practices in relation to living
14 wage indicators such as the federal poverty level; (iii) efforts to
15 evaluate pay equity based on gender identity, race, and other
16 protected status under Washington law; (iv) facilitating career
17 development opportunities, such as apprenticeship programs,
18 internships, job-shadowing, and on-the-job training; and (v)
19 employment assistance and employment barriers for justice affected
20 individuals.

21 (2) Moneys in the account may be used only for projects and
22 programs that achieve the purposes of the greenhouse gas emissions
23 cap and invest program established under this chapter and for tribal
24 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal
25 biennium, moneys in the account may also be used for tribal capacity
26 grant activities supporting climate resilience and adaptation,
27 developing tribal clean energy projects, applying for state or
28 federal grant funding, and other related work; and for providing
29 reimbursement to agricultural fuel users. Moneys in the account as
30 described in this subsection must first be appropriated for the
31 administration of the requirements of this chapter, in an amount not
32 to exceed five percent of the total receipt of funds from allowance
33 auction proceeds under this chapter. Beginning July 1, 2023, and
34 annually thereafter, the state treasurer shall distribute funds in
35 the account that exceed the amounts appropriated for the purposes of
36 this subsection (2) as follows:

37 (a) Seventy-five percent of the moneys to the climate commitment
38 account created in RCW 70A.65.260; and

39 (b) Twenty-five percent of the moneys to the natural climate
40 solutions account created in RCW 70A.65.270.

1 (3) The allocations specified in subsection (2)(a) and (b) of
2 this section must be reviewed by the legislature on a biennial basis
3 based on the changing needs of the state in meeting its clean economy
4 and greenhouse gas reduction goals in a timely, economically
5 advantageous, and equitable manner.

6 (4) During the 2023-2025 fiscal biennium, the legislature may
7 direct the state treasurer to make transfers of moneys in the climate
8 investment account to the carbon emissions reduction account, the
9 climate commitment account, and the natural climate solutions
10 account.

11 **Sec. 914.** RCW 70A.65.300 and 2021 c 316 s 46 are each amended to
12 read as follows:

13 (1) The department shall prepare, post on the department website,
14 and submit to the appropriate committees of the legislature an annual
15 report that identifies all distributions of moneys from the accounts
16 created in RCW 70A.65.240 through 70A.65.280.

17 (2) The report must identify, at a minimum, the recipient of the
18 funding, the amount of the funding, the purpose of the funding, the
19 actual end result or use of the funding, whether the project that
20 received the funding produced any verifiable reduction in greenhouse
21 gas emissions or other long-term impact to emissions, and if so, the
22 quantity of reduced greenhouse gas emissions, the cost per carbon
23 dioxide equivalent metric ton of reduced greenhouse gas emissions,
24 and a comparison to other greenhouse gas emissions reduction projects
25 in order to facilitate the development of cost-benefit ratios for
26 greenhouse gas emissions reduction projects.

27 (3) The department shall require by rule that recipients of funds
28 from the accounts created in RCW 70A.65.240 through 70A.65.280 report
29 to the department, in a form and manner prescribed by the department,
30 the information required for the department to carry out the
31 department's duties established in this section.

32 (4) The department shall update its website with the information
33 described in subsection (2) of this section as appropriate but no
34 less frequently than once per calendar year.

35 (5) The department shall submit its report to the appropriate
36 committees of the legislature with the information described in
37 subsection (2) of this section no later than September 30 of each
38 year. For fiscal year 2025, the report must be submitted no later
39 than November 30, 2024.

1 NEW SECTION. **Sec. 915.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 916.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of
7 the state government and its existing public institutions, and takes
8 effect immediately.

(End of Bill)

| INDEX | PAGE # |
|--|--------|
| ADMINISTRATOR FOR THE COURTS. | 7 |
| ATTORNEY GENERAL. | 41 |
| BOARD FOR VOLUNTEER FIREFIGHTERS. | 172 |
| BOARD OF ACCOUNTANCY. | 172 |
| BOARD OF INDUSTRIAL INSURANCE APPEALS. | 366 |
| BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS | 188 |
| BOARD OF TAX APPEALS. | 156 |
| CASELOAD FORECAST COUNCIL. | 55 |
| CENTRAL WASHINGTON UNIVERSITY. | 712 |
| CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS. | 40 |
| COLLECTIVE BARGAINING AGREEMENTS. | 779 |
| COLUMBIA RIVER GORGE COMMISSION. | 499 |
| COMMISSION ON AFRICAN-AMERICAN AFFAIRS. | 149 |
| COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS. | 37 |
| COMMISSION ON HISPANIC AFFAIRS. | 148 |
| COMMISSION ON JUDICIAL CONDUCT. | 7 |
| COMPENSATION | |
| PENSION CONTRIBUTIONS. | 783 |
| INSURANCE BENEFITS. | 779 |
| INSURANCE BENEFITS. | 781 |
| CONSERVATION COMMISSION. | 525 |
| CONSOLIDATED TECHNOLOGY SERVICES AGENCY. | 178 |
| COURT OF APPEALS. | 7 |
| CRIMINAL JUSTICE TRAINING COMMISSION. | 367 |
| DEPARTMENT OF AGRICULTURE. | 557 |
| DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION. | 177 |
| DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES | |
| CHILDREN AND FAMILIES SERVICES PROGRAM. | 456 |
| EARLY LEARNING PROGRAM. | 475 |
| GENERAL. | 455 |
| JUVENILE REHABILITATION PROGRAM. | 469 |
| PROGRAM SUPPORT. | 488 |
| DEPARTMENT OF COMMERCE | |
| COMMUNITY SERVICES AND HOUSING. | 56 |
| ENERGY AND INNOVATION. | 112 |
| LOCAL GOVERNMENT. | 94 |
| OFFICE OF ECONOMIC DEVELOPMENT. | 102 |
| PROGRAM SUPPORT. | 129 |
| DEPARTMENT OF CORRECTIONS. | 430 |

| | |
|--|-----|
| DEPARTMENT OF ECOLOGY. | 500 |
| DEPARTMENT OF ENTERPRISE SERVICES. | 173 |
| DEPARTMENT OF FINANCIAL INSTITUTIONS. | 188 |
| DEPARTMENT OF FISH AND WILDLIFE. | 529 |
| DEPARTMENT OF HEALTH. | 394 |
| DEPARTMENT OF LABOR AND INDUSTRIES. | 375 |
| DEPARTMENT OF LICENSING. | 568 |
| DEPARTMENT OF NATURAL RESOURCES. | 544 |
| DEPARTMENT OF RETIREMENT SYSTEMS | |
| CONTRIBUTIONS. | 761 |
| OPERATIONS. | 150 |
| DEPARTMENT OF REVENUE. | 151 |
| DEPARTMENT OF SERVICES FOR THE BLIND. | 445 |
| DEPARTMENT OF SOCIAL AND HEALTH SERVICES. | 190 |
| ADMINISTRATION AND SUPPORTING SERVICES. | 256 |
| AGING/ADULT SERVICES. | 221 |
| DEVELOPMENTAL DISABILITIES. | 205 |
| ECONOMIC SERVICES. | 241 |
| MENTAL HEALTH PROGRAM. | 193 |
| PAYMENTS OTHER AGENCIES. | 260 |
| SPECIAL COMMITMENT. | 255 |
| VOCATIONAL REHABILITATION. | 255 |
| DEPARTMENT OF VETERANS AFFAIRS. | 391 |
| EASTERN WASHINGTON STATE HISTORICAL SOCIETY. | 746 |
| EASTERN WASHINGTON UNIVERSITY. | 709 |
| ECONOMIC AND REVENUE FORECAST COUNCIL. | 134 |
| EMPLOYMENT SECURITY DEPARTMENT. | 445 |
| ENERGY FACILITY SITE EVALUATION COUNCIL. | 566 |
| ENVIRONMENTAL AND LAND USE HEARINGS OFFICE. | 524 |
| EVERGREEN STATE COLLEGE. | 715 |
| FOR SUNDRY CLAIMS. | 757 |
| FORENSIC INVESTIGATION COUNCIL. | 172 |
| GOVERNOR'S OFFICE OF INDIAN AFFAIRS. | 35 |
| HOUSE OF REPRESENTATIVES. | 2 |
| HUMAN RIGHTS COMMISSION. | 366 |
| INSURANCE COMMISSIONER. | 157 |
| JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE. | 2 |
| JOINT LEGISLATIVE SYSTEMS COMMITTEE. | 5 |
| LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE. | 5 |
| LIEUTENANT GOVERNOR. | 27 |

| | |
|--|-----|
| LIQUOR AND CANNABIS BOARD. | 163 |
| MILITARY DEPARTMENT. | 168 |
| OFFICE OF ADMINISTRATIVE HEARINGS. | 147 |
| OFFICE OF CIVIL LEGAL AID. | 20 |
| OFFICE OF FINANCIAL MANAGEMENT. | 135 |
| OFFICE OF FINANCIAL MANAGEMENT. | 763 |
| ADMINISTRATIVE HEARINGS CENTRAL SERVICES. | 770 |
| CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT. | 760 |
| CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES. | 770 |
| CORONAVIRUS STATE FISCAL RECOVERY. | 764 |
| COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT. | 767 |
| CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT. | 763 |
| DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES. | 770 |
| DOWN PAYMENT ASSISTANCE ACCOUNT. | 766 |
| ELECTRIC VEHICLE ACCOUNT. | 765 |
| GOVERNOR'S EMERGENCY FUNDING. | 755 |
| HEALTH PROFESSIONS ACCOUNT. | 767 |
| INFORMATION TECHNOLOGY INVESTMENT POOL. | 748 |
| LANDLORD MITIGATION PROGRAM ACCOUNT. | 760 |
| LEGISLATIVE ORAL HISTORY ACCOUNT. | 766 |
| MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT. | 767 |
| OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES. | 771 |
| OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES CENTRAL SERVICES | 769 |
| PORT DISTRICT EQUITY FUND. | 766 |
| QUENDALL TERMINALS SUPERFUND SITE ON LAKE WASHINGTON. | 765 |
| SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT CENTRAL | |
| SERVICES. | 768 |
| SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT. | 764 |
| STATE AUDITOR AUDIT SERVICES CENTRAL SERVICES. | 769 |
| STATE HEALTH CARE AFFORDABILITY ACCOUNT. | 756 |
| SURGICAL SMOKE EVACUATION ACCOUNT. | 764 |
| WASHINGTON STATE LEADERSHIP BOARD ACCOUNT. | 762 |
| WASHINGTON STATE LIBRARY OPERATIONS ACCOUNT. | 765 |
| OFFICE OF INDEPENDENT INVESTIGATIONS. | 374 |
| OFFICE OF LEGISLATIVE SUPPORT SERVICES. | 6 |
| OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES. | 156 |
| OFFICE OF PUBLIC DEFENSE. | 17 |
| OFFICE OF STATE LEGISLATIVE LABOR RELATIONS. | 5 |
| OFFICE OF THE GOVERNOR. | 22 |
| OFFICE OF THE STATE ACTUARY. | 6 |

| | |
|--|----------|
| OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION | |
| FOR GRANTS AND PASS THROUGH FUNDING. | 643 |
| PROFESSIONAL EDUCATOR STANDARDS BOARD. | 594 |
| PUBLIC DISCLOSURE COMMISSION. | 28 |
| PUBLIC EMPLOYMENT RELATIONS COMMISSION. | 171 |
| PUGET SOUND PARTNERSHIP. | 543 |
| RECREATION AND CONSERVATION OFFICE. | 521 |
| SECRETARY OF STATE. | 29 |
| SENATE. | 2 |
| STATE AUDITOR. | 39 |
| STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES. | 668 |
| STATE BOARD OF EDUCATION. | 593 |
| STATE HEALTH CARE AUTHORITY. | 261 |
| COMMUNITY BEHAVIORAL HEALTH PROGRAM. | 309 |
| HEALTH BENEFIT EXCHANGE. | 306 |
| MEDICAL ASSISTANCE. | 263 |
| PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM | 303 |
| SCHOOL EMPLOYEES' BENEFITS BOARD. | 305 |
| STATE INVESTMENT BOARD. | 162 |
| STATE PARKS AND RECREATION COMMISSION. | 518 |
| STATE PATROL. | 571 |
| STATE SCHOOL FOR THE BLIND. | 742 |
| STATE TREASURER. | 38 |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND | |
| TRANSFER CHARGES: FOR BOND SALE EXPENSES. | 755 |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND | |
| TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT. | 754 |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND | |
| TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED | |
| AS PRESCRIBED BY STATUTE. | 754 |
| COUNTY CLERK LEGAL FINANCIAL OBLIGATION GRANTS. | 757 |
| FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT. | 774 |
| MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT. | 774 |
| STATE REVENUES FOR DISTRIBUTION. | 772 |
| TRANSFERS. | 775 |
| STATUTE LAW COMMITTEE. | 6 |
| STUDENT ACHIEVEMENT COUNCIL | |
| POLICY COORDINATION AND ADMINISTRATION. | 731 |
| STUDENT FINANCIAL ASSISTANCE. | 737 |
| SUPERINTENDENT OF PUBLIC INSTRUCTION. | 576, 640 |

| | |
|---|-----|
| BASIC EDUCATION EMPLOYEE COMPENSATION. | 611 |
| EDUCATION REFORM PROGRAMS. | 632 |
| FOR CHARTER SCHOOLS. | 641 |
| FOR EDUCATIONAL SERVICE DISTRICTS. | 624 |
| FOR GENERAL APPORTIONMENT. | 598 |
| FOR INSTITUTIONAL EDUCATION PROGRAMS. | 629 |
| FOR LOCAL EFFORT ASSISTANCE. | 628 |
| EVERY STUDENT SUCCEEDS ACT. | 632 |
| FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS. | 631 |
| FOR PUPIL TRANSPORTATION. | 615 |
| FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS. | 612 |
| FOR SPECIAL EDUCATION. | 619 |
| FOR THE LEARNING ASSISTANCE PROGRAM. | 637 |
| FOR TRANSITIONAL BILINGUAL PROGRAMS. | 636 |
| PER PUPIL ALLOCATIONS. | 639 |
| SCHOOL FOOD SERVICES. | 617 |
| TRANSITION TO KINDERGARTEN PROGRAMS. | 666 |
| SUPREME COURT. | 6 |
| UNIVERSITY OF WASHINGTON. | 681 |
| UTILITIES AND TRANSPORTATION COMMISSION. | 165 |
| WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH. | 743 |
| WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM. | 517 |
| WASHINGTON STATE ARTS COMMISSION. | 744 |
| WASHINGTON STATE CHARTER SCHOOL COMMISSION. | 642 |
| WASHINGTON STATE HISTORICAL SOCIETY. | 745 |
| WASHINGTON STATE LEADERSHIP BOARD. | 189 |
| WASHINGTON STATE LOTTERY. | 148 |
| WASHINGTON STATE UNIVERSITY. | 699 |
| WASHINGTON STUDENT ACHIEVEMENT COUNCIL | |
| OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT. | 762 |
| RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT. | 762 |
| WESTERN WASHINGTON UNIVERSITY. | 726 |
| WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD. | 740 |

--- END ---