























**2023-25 Omnibus Operating Budget -- 2024 Supplemental**  
**SSB 5950 as Passed W&M**  
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2024 Supplemental Proposed Budget **					** 2024 Supplemental Proposed Budget **				
	Previously Enacted 2023-25	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2023-25	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
<b><i>Special Appropriations</i></b>										
Bond Retirement and Interest	2,971,855	-71,213	0	2,900,642	-71,213	3,041,917	-63,462	0	2,978,455	-63,462
Special Approps to the Governor	676,216	4,746	116,677	797,639	121,423	776,737	4,746	441,971	1,223,454	446,717
Sundry Claims	0	0	816	816	816	0	0	816	816	816
Contributions to Retirement Systems	194,200	11,700	0	205,900	11,700	212,904	11,700	0	224,604	11,700
<b>Total Special Appropriations</b>	<b>3,842,271</b>	<b>-54,767</b>	<b>117,493</b>	<b>3,904,997</b>	<b>62,726</b>	<b>4,031,558</b>	<b>-47,016</b>	<b>442,787</b>	<b>4,427,329</b>	<b>395,771</b>

*NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids*



















































































































































































































































































































































































































































































































