

**2023-25 Transportation Budget -- 2024 Supplemental  
Senate Chair & Ranking Member Proposed Budget Summary**

**Total Appropriated**

(Dollars in Thousands)

|  | <b>Original</b>   | <b>Supp</b>      | <b>Revised</b>    |
|--|-------------------|------------------|-------------------|
| <b>Department of Transportation</b>                | <b>10,074,222</b> | <b>1,126,863</b> | <b>11,201,085</b> |
| Program B - Toll Operations & Maint - Operating    | 138,218           | 10,837           | 149,055           |
| Program C - Information Technology                 | 128,515           | 487              | 129,002           |
| Program D - Facilities - Operating                 | 42,553            | 367              | 42,920            |
| Program D - Facilities - Capital                   | 42,384            | 640              | 43,024            |
| Program E - Transportation Equipment Fund          | 20,433            | 700              | 21,133            |
| Program F - Aviation                               | 17,589            | 2,622            | 20,211            |
| Program H - Program Delivery Mgmt & Support        | 64,793            | 2,785            | 67,578            |
| Program I - Improvements                           | 4,593,514         | 236,681          | 4,830,195         |
| Program K - Public/Private Partnership - Operating | 199,440           | -36,920          | 162,520           |
| Program M - Highway Maintenance                    | 609,832           | 10,917           | 620,749           |
| Program P - Preservation                           | 834,755           | 238,459          | 1,073,214         |
| Program Q - Transportation Operations - Operating  | 100,879           | 6,069            | 106,948           |
| Program Q - Transportation Operations - Capital    | 15,338            | 8,604            | 23,942            |
| Program S - Transportation Management              | 92,749            | 855              | 93,604            |
| Program T - Transpo Planning, Data & Research      | 82,446            | 4,613            | 87,059            |
| Program U - Charges from Other Agencies            | 111,479           | 6,485            | 117,964           |
| Program V - Public Transportation                  | 678,134           | 33,258           | 711,392           |
| Program W - Washington State Ferries - Capital     | 532,958           | 370,371          | 903,329           |
| Program X - Washington State Ferries - Operating   | 739,898           | 32,539           | 772,437           |
| Program Y - Rail - Operating                       | 92,861            | 10,062           | 102,923           |
| Program Y - Rail - Capital                         | 232,561           | 55,287           | 287,848           |
| Program Z - Local Programs - Operating             | 18,816            | 885              | 19,701            |
| Program Z - Local Programs - Capital               | 684,077           | 130,260          | 814,337           |
| <b>Washington State Patrol</b>                     | <b>650,369</b>    | <b>17,043</b>    | <b>667,412</b>    |
| Capital  | 7,700             | 100              | 7,800             |
| Operating  | 642,669           | 16,943           | 659,612           |
| Department of Licensing                            | 430,072           | 9,700            | 439,772           |
| Joint Transportation Committee                     | 7,395             | 2,257            | 9,652             |
| Joint Legislative Audit & Review Committee         | 0                 | 400              | 400               |
| Legislative Evaluation & Accountability Pgm Cmte   | 744               | 0                | 744               |
| Office of the Governor                             | 750               | 0                | 750               |
| Department of Commerce                             | 220               | 5,000            | 5,220             |
| Economic & Revenue Forecast Council                | 724               | 0                | 724               |
| Office of Financial Management                     | 345               | 0                | 345               |
| Office of Minority & Women's Business Enterprises  | 4,700             | 0                | 4,700             |
| Department of Enterprise Services                  | 6,000             | 0                | 6,000             |

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|---|-------------------|------------------|-------------------|
| Board of Pilotage Commissioners                   | 3,574             | 3                | 3,577             |
| Utilities and Transportation Commission           | 654               | 0                | 654               |
| Washington Traffic Safety Commission              | 34,533            | 11,798           | 46,331            |
| Department of Archaeology & Historic Preservation | 588               | 0                | 588               |
| University of Washington                          | 5,000             | 1,530            | 6,530             |
| Washington State University                       | 100               | 150              | 250               |
| The Evergreen State College                       | 0                 | 188              | 188               |
| Western Washington University                     | 0                 | 140              | 140               |
| County Road Administration Board                  | 112,507           | 4,248            | 116,755           |
| Transportation Improvement Board                  | 291,843           | 22               | 291,865           |
| Transportation Commission                         | 4,013             | 10               | 4,023             |
| Freight Mobility Strategic Investment Board       | 1,991             | 5                | 1,996             |
| Department of Ecology                             | 0                 | 15,715           | 15,715            |
| State Parks and Recreation Commission             | 3,187             | 0                | 3,187             |
| Department of Natural Resources                   | 2,200             | 0                | 2,200             |
| Department of Agriculture                         | 1,462             | 11               | 1,473             |
| Bond Retirement and Interest                      | 1,827,181         | -105,076         | 1,722,105         |
| <b>Total</b>                                      | <b>13,464,374</b> | <b>1,090,007</b> | <b>14,554,381</b> |