

LEAP Transportation Document 2024-1 as developed February 20, 2024
2023-25 Biennium -- 2024 Supplemental
Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Improvements Program (I)				5,009,212	4,528,261	3,067,256	4,762,583	30,124,757
SR 3, Mason/Kitsap County - Improvements				41,072	51,265	55,952	42,608	222,363
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	5	0	0	0	26,545
		Motor Vehicle Account - Local		0	0	0	0	336
		Transportation Partnership Account - State		5	0	0	0	26,209
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	0	0	0	42,608	42,608
		Move Ahead WA Account - State		0	0	0	42,608	42,608
003	L4000017	SR 3/Gorst Area - Widening	26, 35	16,000	27,000	31,298	0	74,298
		Move Ahead WA Account - Federal		10,000	20,000	25,000	0	55,000
		Move Ahead WA Account - State		6,000	7,000	6,298	0	19,298
003	T30400R	SR 3 Freight Corridor	35	25,067	24,265	24,654	0	78,912
		Connecting Washington Account - State		25,067	24,265	24,654	0	78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				224,503	66,398	0	0	1,903,747
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	15,638	0	0	0	1,347,949
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	20,762
		Motor Vehicle Account - Local		344	0	0	0	2,488
		Motor Vehicle Account - State		0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	312,144
		Transportation Partnership Account - State		15,294	0	0	0	932,636
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	208,865	66,398	0	0	555,798
		Connecting Washington Account - State		206,569	64,268	0	0	551,372
		Motor Vehicle Account - State		2,296	2,130	0	0	4,426

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
I-5, Lewis County Area - Corridor Improvements				9,892	2,169	16,108	106,163	155,852
005	L2000204	I-5/North Lewis County Interchange	20	472	0	0	50,000	52,000
		Connecting Washington Account - State		472	0	0	50,000	52,000
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	9,420	2,169	16,108	56,163	103,852
		Connecting Washington Account - State		9,420	2,169	16,108	56,163	98,943
		Motor Vehicle Account - Federal		0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	92
I-5, Olympia Freeway				41	0	0	0	46,907
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	41	0	0	0	46,907
		Connecting Washington Account - State		33	0	0	0	46,637
		Motor Vehicle Account - Local		8	0	0	0	270
I-5, Puget Sound Area - Improvements				117,521	51,949	26,000	398,569	662,153
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	0	0	30,072	30,072
		Move Ahead WA Account - State		0	0	0	30,072	30,072
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	0	0	0	260,478	260,478
		Move Ahead WA Account - State		0	0	0	260,478	260,478
005	L2000160	I-5/Ship Canal Noise Wall	43	5,678	0	0	0	6,502
		Connecting Washington Account - State		5,678	0	0	0	6,502
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	72,749	5,100	0	0	122,870
		Connecting Washington Account - State		45,476	2,844	0	0	84,059
		Motor Vehicle Account - Local		7,875	256	0	0	8,231
		Move Ahead WA Account - State		19,398	2,000	0	0	30,580

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005	L4000008	I-5 Nisqually Delta	02, 22, 28	0	32,500	26,000	0	58,500
		Move Ahead WA Account - State		0	32,500	26,000	0	58,500
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	108,019	115,002
		Connecting Washington Account - State		0	0	0	108,019	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	39,094	14,349	0	0	68,729
		Connecting Washington Account - State		39,094	14,349	0	0	68,729
I-5, SW Washington - Corridor Improvements				279,220	563,841	579,533	2,111,128	3,624,224
005	L1000111	I-5/179th St Interchange	18, 20	4,220	28,841	52,533	401	86,495
		Connecting Washington Account - State		4,220	28,841	52,533	401	85,995
		Motor Vehicle Account - State		0	0	0	0	500
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	117,727	117,727
		Connecting Washington Account - State		0	0	0	117,727	117,727
005	L4000054	I-5 Columbia River Bridge	49	275,000	535,000	527,000	1,993,000	3,420,002
		Motor Vehicle Account - Local		0	0	0	0	45,001
		Motor Vehicle Account - State		0	0	0	0	35,001
		Move Ahead WA Account - Federal		94,500	88,500	209,406	878,500	1,270,906
		Move Ahead WA Account - Local		137,500	267,500	263,500	331,500	1,000,000
		Move Ahead WA Account - State		43,000	179,000	54,094	43,000	329,094
		Unspecified - Tolls		0	0	0	740,000	740,000
I-5, Whatcom/Skagit County - Improvements				10,991	33,956	0	0	57,766
005	L1000099	I-5/Slater Road Interchange - Improvements	42	9,765	33,956	0	0	45,912
		Connecting Washington Account - State		9,765	33,956	0	0	45,912

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	725	0	0	0	10,915
		Connecting Washington Account - State		0	0	0	0	9,915
		Motor Vehicle Account - Local		725	0	0	0	1,000
005	L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42	501	0	0	0	939
		Connecting Washington Account - State		0	0	0	0	50
		Motor Vehicle Account - Federal		385	0	0	0	385
		Motor Vehicle Account - State		116	0	0	0	504
SR 9, Snohomish County - Corridor Improvements				39,590	116,705	0	0	232,666
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	13,146	11	0	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	145
		Transportation Partnership Account - State		13,146	11	0	0	21,777
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	1,662	0	0	0	9,500
		Motor Vehicle Account - Local		220	0	0	0	6,606
		Transportation Partnership Account - State		1,442	0	0	0	2,894
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	14,415	116,694	0	0	142,100
		Connecting Washington Account - State		14,415	116,694	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	10,367	0	0	0	59,144
		Connecting Washington Account - State		10,361	0	0	0	59,116
		Motor Vehicle Account - Local		6	0	0	0	28

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US 12, Tri-Cities to Walla Walla - Corridor Improvements				22,221	0	0	6,419	234,860
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	40	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		40	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	37,058
012	T20900R	US-12/Walla Walla Corridor Improvements	16	22,181	0	0	6,419	183,208
		Connecting Washington Account - State		22,181	0	0	6,419	183,185
		Motor Vehicle Account - State		0	0	0	0	23
SR 14, Clark/Skamania County - Corridor Improvements				34,635	5,100	375	338	62,650
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	14,040	350	375	338	28,400
		Connecting Washington Account - State		14,040	350	375	338	28,400
014	L2220062	SR 14/Bingen Underpass	14	20,595	4,750	0	0	34,250
		Connecting Washington Account - State		20,595	4,750	0	0	34,250
SR 18, Auburn to I-90 - Corridor Widening				63,454	261,598	250,000	84,882	680,884
018	L1000120	SR 164 East Auburn Access	30, 31, 47	1,804	11,598	0	0	15,000
		Connecting Washington Account - State		1,804	11,598	0	0	15,000
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River	05, 47	61,650	250,000	250,000	84,882	665,884
		Move Ahead WA Account - Federal		45,000	159,355	245,000	13,882	463,237
		Move Ahead WA Account - State		10,000	90,645	5,000	71,000	176,645
		Special Category C Account - State Restr		6,650	0	0	0	26,002

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SR 28/285, Wenatchee Area - Improvements				9,928	13,470	19,827	20,700	68,238
028	202801J	SR 28/E Wenatchee - Access Control	12	1,102	1,370	3,627	0	6,741
		Transportation Partnership Account - State		1,102	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07	8,826	12,100	16,200	20,700	61,497
		Connecting Washington Account - State		8,826	12,100	16,200	20,700	61,497
I-82, Yakima To Oregon				3,517	52,022	16,462	0	96,784
082	L2000123	I-82/ EB WB On and Off Ramps	15	241	0	0	0	24,371
		Connecting Washington Account - State		241	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	3,276	52,022	16,462	0	72,413
		Connecting Washington Account - State		3,276	52,022	16,462	0	72,413
I-90, Snoqualmie Pass - Corridor Improvements				146,148	129,935	93,315	170,346	1,170,071
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	1,980	625	625	1,392	564,921
		Transportation Partnership Account - State		1,980	625	625	1,392	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	144,168	129,310	92,690	168,954	605,150
		Connecting Washington Account - State		142,821	128,279	82,014	54	423,104
		Motor Vehicle Account - Local		1,347	1,031	826	0	3,296
		Move Ahead WA Account - State		0	0	9,850	168,900	178,750
I-90, Spokane Area - Corridor Improvements				5,083	0	0	0	51,957
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	1,018	0	0	0	27,907
		Connecting Washington Account - State		1,018	0	0	0	26,600
		Motor Vehicle Account - Local		0	0	0	0	1,307

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090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	4,065	0	0	0	24,050
		Connecting Washington Account - State		3,307	0	0	0	19,575
		Motor Vehicle Account - Local		758	0	0	0	4,286
		Motor Vehicle Account - State		0	0	0	0	189
		I-90, Western Washington - Improvements		761	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	761	0	0	0	71,035
		Connecting Washington Account - State		761	0	0	0	71,035
		SR 99, Seattle - Alaskan Way Viaduct		42,036	0	0	0	3,324,618
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	36, 37, 43	42,036	0	0	0	3,324,618
		Alaskan Way Viaduct Tolls - State		23,794	0	0	0	223,795
		Motor Vehicle Account - Federal		0	0	0	0	787,212
		Motor Vehicle Account - Local		2,260	0	0	0	336,324
		Motor Vehicle Account - State		4,880	0	0	0	4,880
		Multimodal Transportation Account - State		2	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	326,359
		Transportation Partnership Account - State		11,100	0	0	0	1,641,241
		US 101/104/112, Olympic Peninsula/SW WA - Improvements		7,555	40,621	0	6,000	54,176
101	L4000009	US 101 Interchange West Olympia Project	22	0	0	0	6,000	6,000
		Move Ahead WA Account - State		0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	2,642	26,979	0	0	29,621
		Move Ahead WA Account - State		2,642	26,979	0	0	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	4,913	13,642	0	0	18,555
		Move Ahead WA Account - State		4,913	13,642	0	0	18,555

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SR 167, Renton to Puyallup Corridor Improvements				151	0	0	0	83,931
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	151	0	0	0	83,931
		Transportation Partnership Account - State		151	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway				794,866	865,119	294,799	24,762	2,666,631
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	794,866	865,119	294,799	24,762	2,666,631
		Connecting Washington Account - State		338,512	293,426	11,641	10,000	1,223,000
		Motor Vehicle Account - Federal		211,131	0	0	0	298,125
		Motor Vehicle Account - Local		27,201	27,063	12,184	14,762	94,585
		Motor Vehicle Account - State		0	0	0	0	4
		Move Ahead WA Account - Federal		170,800	141,069	69,330	0	381,199
		Move Ahead WA Account - Federal - Carbon Reduction-IIJA		7,743	4,800	0	0	19,743
		Move Ahead WA Account - State		36,370	218,761	41,644	0	296,775
		Multimodal Transportation Account - State		3,109	0	0	0	4,800
		Puget Sound Gateway Facility Account - State		0	180,000	160,000	0	348,400
SR 240, Richland Vicinity - Corridor Improvements				24,409	16,818	0	0	84,690
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	16,225	15,988	0	0	32,213
		Connecting Washington Account - State		16,225	15,988	0	0	32,213
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	8,180	830	0	0	11,456
		Connecting Washington Account - State		8,180	830	0	0	11,456

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SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				21,081	3,584	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	21,081	3,584	0	0	40,300
		Connecting Washington Account - State		21,081	3,584	0	0	40,300
US 395, Spokane - North Spokane Corridor				191,989	269,158	198,486	80,050	1,056,585
395	M00800R	US 395 North Spokane Corridor	03, 04, 06	191,989	269,158	198,486	80,050	1,056,585
		Connecting Washington Account - State		191,507	269,158	198,486	80,050	1,049,247
		Motor Vehicle Account - Local		482	0	0	0	1,338
		Special Category C Account - State Restr		0	0	0	0	6,000
I-405, Lynnwood to Tukwila - Corridor Improvements				823,018	566,600	84,000	178,000	2,293,719
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	45	34,236	0	0	0	85,625
		Connecting Washington Account - State		32,839	0	0	0	83,004
		Motor Vehicle Account - Local		1,397	0	0	0	2,621
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	326,293	439,500	76,000	0	873,811
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		214,726	439,500	76,000	0	757,230
		Move Ahead WA Account - State		111,567	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	462,489	127,100	8,000	178,000	1,334,283
		Connecting Washington Account - State		372,291	121,200	0	0	1,008,911
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		88,900	4,543	8,000	178,000	279,443
		Motor Vehicle Account - Local		1,298	1,357	0	0	10,929
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	22,195

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SR 510, Yelm - New Freeway				38,829	27,810	0	0	75,000
510	T32700R	SR 510/Yelm Loop Phase 2	02	38,829	27,810	0	0	75,000
		Connecting Washington Account - State		38,829	27,810	0	0	75,000
SR 520, Seattle to Redmond - Corridor Improvements				521,215	539,368	487,820	454,363	5,486,489
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	750	0	0	0	2,678,540
		Motor Vehicle Account - Federal		0	0	0	0	198,140
		Motor Vehicle Account - Local		0	0	0	0	2,592
		Motor Vehicle Account - State		0	0	0	0	2,575
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	0	0	0	300,001
		SR 520 Corridor Account - State		0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	52,250
		Transportation Partnership Account - State		750	0	0	0	468,294
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	28,756	0	0	0	40,900
		Connecting Washington Account - State		28,756	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	13,950	0	0	0	75,264
		Connecting Washington Account - State		13,889	0	0	0	74,917
		Motor Vehicle Account - Local		61	0	0	0	347

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520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	477,759	539,368	487,820	454,363	2,691,785
		SR 520 Civil Penalties Account - State		10,000	0	0	0	10,000
		SR 520 Corridor Account - State 520 Toll		500	600	250,000	154,540	476,426
		Transportation Future Funding Program Account - State		52,000	0	0	0	52,000
		Connecting Washington Account - State		409,667	531,491	197,820	259,823	2,060,115
		Motor Vehicle Account - Local		5,592	7,277	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	60
		Move Ahead WA Account - State		0	0	40,000	40,000	80,000
		SR 522, Seattle to Monroe - Corridor Improvements		10,381	15,926	5,464	0	57,193
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	27	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	995
		Motor Vehicle Account - Local		27	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	13,040
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	10,354	15,926	5,464	0	34,627
		Connecting Washington Account - State		552	4,985	4,464	0	10,001
		Motor Vehicle Account - Local		0	0	0	0	75
		Motor Vehicle Account - State		9,593	1,150	0	0	13,551
		Move Ahead WA Account - State		209	9,791	1,000	0	11,000
		SR 531, Smokey Point Vicinity - Improvements		24,201	12,742	0	0	39,477
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	24,201	12,742	0	0	39,477
		Connecting Washington Account - State		24,198	12,742	0	0	39,302
		Motor Vehicle Account - Local		3	0	0	0	175

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
SR 539, Bellingham North - Corridor Improvements				0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	0	0	0	48,069	48,069
		Connecting Washington Account - State		0	0	0	48,069	48,069
Complete Puget Sound Core HOV System - Multiple Highways				20,103	3,900	60,800	14,100	135,299
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	20,103	3,900	60,800	14,100	135,299
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		16,738	3,300	56,522	14,100	105,389
		Motor Vehicle Account - Federal		2,362	0	0	0	22,819
		Motor Vehicle Account - Local		0	0	0	0	5
		Motor Vehicle Account - State		3	0	0	0	368
		Transportation Partnership Account - State		1,000	600	4,278	0	6,718
Safety - Interchange Improvements (New & Rebuilt)				1,713	0	0	0	20,462
395	L2000127	US 395/Ridgeline Intersection	08, 16	1,713	0	0	0	20,462
		Connecting Washington Account - State		0	0	0	0	16,124
		Motor Vehicle Account - Federal		0	0	0	0	1,945
		Motor Vehicle Account - Local		1,713	0	0	0	2,393
Safety - Interchange, Intersection & Spot Improvements				159,801	49,841	6,149	24,186	337,743
002	N00200R	US Hwy 2 Safety	12, 39, 44	6,214	9,506	0	0	19,000
		Connecting Washington Account - State		6,214	9,506	0	0	16,989
		Motor Vehicle Account - Local		0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	2,009
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	6,000	24,000	30,000
		Connecting Washington Account - State		0	0	6,000	24,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	8,841	0	0	0	16,652
		Connecting Washington Account - State		7,929	0	0	0	15,740
		Motor Vehicle Account - State		912	0	0	0	912

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
090	L1000113	I-90/SR 18 Interchange Improvements	05	137,268	7,532	149	186	210,527
		Connecting Washington Account - State		1	0	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	534
		Special Category C Account - State Restr		137,267	7,532	149	186	204,782
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	104	0	0	0	6,105
		Connecting Washington Account - State		50	0	0	0	3,792
		Motor Vehicle Account - Federal		54	0	0	0	2,313
432	L2000091	SR 432 Longview Grade Crossing	19	782	0	0	0	8,262
		Connecting Washington Account - State		782	0	0	0	8,262
526	N52600R	SR 526 Corridor Improvements	21, 38	6,592	32,803	0	0	47,197
		Connecting Washington Account - State		6,592	32,803	0	0	47,190
		Motor Vehicle Account - Local		0	0	0	0	7
Safety - Roadside Improvements				507	0	0	0	7,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	507	0	0	0	7,000
		Connecting Washington Account - State		507	0	0	0	7,000
Bridge Preservation - Replacement				8,135	8,415	112,860	80,541	210,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	8,135	8,415	112,860	80,541	210,541
		Move Ahead WA Account - Federal		0	0	0	75,000	75,000
		Move Ahead WA Account - State		8,135	8,415	112,860	5,541	135,541

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Environmental - Fish Barrier Removal & Chronic Deficiencies				1,274,976	749,936	753,542	411,371	4,168,577
000	0BI4004	Chronic Environmental Deficiency Improvements	99	6,375	14,394	14,036	0	72,361
		Connecting Washington Account - State		0	0	14,000	0	14,000
		Motor Vehicle Account - Federal		6,144	14,105	35	0	53,864
		Motor Vehicle Account - Local		0	0	0	0	712
		Motor Vehicle Account - State		231	289	1	0	3,785
998	0BI4001	Fish Passage Barrier Removal	99	1,268,601	735,542	739,506	411,371	4,096,216
		Motor Vehicle Account - Federal		110,439	194,041	254,090	117,359	905,779
		Motor Vehicle Account - Local		2,960	0	0	0	18,603
		Motor Vehicle Account - State		8,329	509	1,964	5,145	168,976
		Move Ahead WA Account - Federal		45,112	0	0	150,000	195,112
		Move Ahead WA Account - State		576,827	540,992	483,452	138,867	1,777,717
		Transportation Partnership Account - State		0	0	0	0	38,952
		Connecting Washington Account - State		187,790	0	0	0	591,077
		Coronavirus State Fiscal Recovery - Federal - ARPA		337,144	0	0	0	400,000
Environmental - Stormwater & Mitigation Sites				26,432	3,348	3,098	499,988	565,832
000	0BI4003	Stormwater & Mitigation Site Improvements	99	8,293	3,000	3,000	0	34,204
		Connecting Washington Account - State		110	0	0	0	131
		Motor Vehicle Account - Federal		5,296	0	0	0	11,091
		Motor Vehicle Account - Local		479	0	0	0	685
		Motor Vehicle Account - State		2,100	3,000	3,000	0	21,989
		Transportation Partnership Account - State		308	0	0	0	308

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
000	0BI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	3,139	348	98	44	16,628
		Connecting Washington Account - State		1,398	261	82	43	2,431
		Motor Vehicle Account - State		0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		585	0	0	0	4,115
		Transportation Partnership Account - State		1,156	87	16	1	10,081
000	L4000040	Stormwater Retrofits & Improvements	32	15,000	0	0	499,944	515,000
		Model Toxics Control Stormwater Account - State		15,000	0	0	0	15,000
		Move Ahead WA Account - Federal		0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	0	0	199,944	200,000
Local Programs - Improvement Projects				1,309	0	0	0	8,399
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12	1,309	0	0	0	8,399
		Connecting Washington Account - State		1,305	0	0	0	8,387
		Motor Vehicle Account - Local		4	0	0	0	12
Move Ahead WA - Pedestrian & Bike Projects				5,000	4,000	0	0	9,000
090	L2021089	Liberty Park Land Bridge- Spokane	03	5,000	4,000	0	0	9,000
		Climate Active Transportation Account - State		2,000	2,000	0	0	4,000
		Motor Vehicle Account - Federal		3,000	2,000	0	0	5,000
Move Ahead WA - Road and Highway Projects				2,667	2,667	2,666	0	8,000
999	N00100R	Rural Roadway Departures	99	2,667	2,667	2,666	0	8,000
		Move Ahead WA Account - State		2,667	2,667	2,666	0	8,000

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
	Other			261	0	0	0	869
000	0B1100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	261	0	0	0	869
		Motor Vehicle Account - Federal		3	0	0	0	3
		Motor Vehicle Account - State		38	0	0	0	38
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	5
		Transportation Partnership Account - State		215	0	0	0	823

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Preservation Program (P)				587,719	430,219	490,503	4,580,143	8,533,903
SR 104, Hood Canal Bridge				236	75	0	0	6,487
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	236	75	0	0	6,487
		Motor Vehicle Account - State		236	75	0	0	770
		Transportation Partnership Account - State		0	0	0	0	5,717
Preservation - Program Support Activities				64,206	65,495	66,774	354,988	971,079
999	095901W	Set Aside for Preservation Program Support Activities	99	64,206	65,495	66,774	354,988	971,079
		Connecting Washington Account - State		13,007	15,683	16,568	95,655	167,320
		Motor Vehicle Account - Federal		19,799	20,197	20,591	109,469	330,589
		Motor Vehicle Account - Local		0	0	0	0	36
		Motor Vehicle Account - State		31,400	29,615	29,615	149,864	473,104
		Transportation Partnership Account - State		0	0	0	0	30
Road Preservation - Asphalt				143,857	154,890	155,060	1,361,050	2,707,472
000	OBP1002	Asphalt Roadways Preservation	99	143,857	154,890	155,060	1,361,050	2,707,472
		Highway Safety Account - State		0	0	0	0	976
		Motor Vehicle Account - Federal		66,000	86,390	99,960	1,153,000	2,222,955
		Motor Vehicle Account - Local		231	0	0	0	8,885
		Motor Vehicle Account - State		56,967	7,500	14,100	82,000	210,248
		Move Ahead WA Account - Federal		0	0	0	59,000	59,000
		Move Ahead WA Account - State		0	61,000	41,000	67,050	169,050
		Transportation 2003 Acct (Nickel) - State		20,659	0	0	0	36,358

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Road Preservation - Chip Seal				2,855	18,000	34,000	95,000	399,352
000	OBP1001	Chip Seal Roadways Preservation	99	2,855	18,000	34,000	95,000	399,352
		Highway Safety Account - State		0	0	0	0	136
		Motor Vehicle Account - Federal		100	17,000	16,000	90,000	367,129
		Motor Vehicle Account - Local		0	0	0	0	73
		Motor Vehicle Account - State		1,855	1,000	1,000	5,000	14,114
		Move Ahead WA Account - State		900	0	17,000	0	17,900
Road Preservation - Concrete/Dowel Bar Retrofit				142,633	130,000	114,516	820,243	1,635,560
000	OBP1003	Concrete Roadways Preservation	99	142,633	130,000	114,516	820,243	1,635,560
		Highway Safety Account - State		0	0	0	0	37
		Motor Vehicle Account - Federal		90,241	129,000	113,516	759,000	1,382,433
		Motor Vehicle Account - State		2,640	1,000	1,000	5,000	20,609
		Move Ahead WA Account - State		0	0	0	56,243	56,243
		Transportation 2003 Acct (Nickel) - State		49,752	0	0	0	176,238
Bridge Preservation - Repair				23,542	2,500	22,000	3,306	55,063
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	2,000	2,500	22,000	3,306	30,576
		Connecting Washington Account - State		2,000	2,500	10,530	0	15,800
		Move Ahead WA Account - State		0	0	11,470	3,306	14,776
241	L2000174	SR 241/Mabton Bridge	14, 15	21,542	0	0	0	24,487
		Connecting Washington Account - State		21,542	0	0	0	24,487
Bridge Preservation - Replacement				5,919	19,434	30,892	0	56,245
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	1,600	6,900	1,500	0	10,000
		Connecting Washington Account - State		1,600	6,900	1,500	0	10,000
525	L2021084	SR 525 Bridge Replacement - Mukilteo	21	4,319	12,534	29,392	0	46,245
		Move Ahead WA Account - State		4,319	12,534	29,392	0	46,245

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Traffic Ops - ITS & Operation Enhancements				407	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	407	0	0	0	37,038
		Connecting Washington Account - State		407	0	0	0	37,038
Other				204,064	39,825	67,261	1,945,556	2,665,607
000	L1000198	Preservation Activities	98	10,369	10,000	10,000	30,000	90,000
		Transportation Partnership Account - State		10,369	10,000	10,000	30,000	90,000
000	L1100071	Highway System Preservation	99	43,695	28,574	46,000	588,843	1,086,382
		Connecting Washington Account - State		10,170	16,000	46,000	588,843	1,040,283
		Motor Vehicle Account - Federal		33,525	12,574	0	0	46,099
000	L4000057	Highway Preservation	99	150,000	0	0	1,326,713	1,476,713
		Carbon Emissions Reduction Account - State		50,000	0	0	0	50,000
		Move Ahead WA Account - Federal		0	0	0	1,056,013	1,056,013
		Move Ahead WA Account - State		100,000	0	0	270,700	370,700
243	L2021048	SR 243 Pavement Preservation and Shoulder Rebuild	13	0	1,251	11,261	0	12,512
		Move Ahead WA Account - State		0	1,251	11,261	0	12,512
Total All Projects				5,596,931	4,958,480	3,557,759	9,342,726	38,658,660