

2025-27 Omnibus Operating Budget
Archives/Records Management
LEAP Omnibus Document 92C-2025-H
March 24, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State		1
Senate	General Fund-State	1	
Supreme Court	General Fund-State		1
Court of Appeals	General Fund-State	2	3
Administrative Office of the Courts	General Fund-State	1	1
Office of the Secretary of State	General Fund-State		1
Office of the Attorney General	General Fund-State	1	3
	Legal Serv Rev Acct-State	6	9
Office of Financial Management	General Fund-State	1	
Office of Administrative Hearings	Admin Hearings Revol-State	1	
State Lottery Commission	Lottery Admin Acct-State	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	1	3
State Investment Board	Invest Bd Expense Ac-State	1	
Department of Revenue	General Fund-State	2	3
Office of Insurance Commissioner	Insurance Comm Regul-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State	1	1
Utilities and Transportation Comm	Public Srvc Revlv-State		1
Military Department	General Fund-State	1	1
WA State Health Care Authority	General Fund-State	1	1
	General Fund-Federal	2	1
Department of Labor and Industries	Accident Account-State	4	5
	Medical Aid Account-State	4	6
Department of Health	General Fund-State	2	4
	General Fund-Federal	6	8
	General Fund-Local	3	4
	Health Prfessns Acct-State	2	3
	Drinking Water Assis-Federal		1
Department of Veterans' Affairs	General Fund-State	1	
	General Fund-Federal	1	1
	General Fund-Local	1	
Children, Youth, and Families	General Fund-State	10	13
	General Fund-Federal	2	2
Department of Corrections	General Fund-State	14	18
Employment Security Department	General Fund-Federal	1	
	Unemploy Comp Admin-Federal	2	2
	Employment Service-State	1	
	Fam Med Lv Insurance-State	1	1
Dept of Social and Health Services	General Fund-State	32	39
	General Fund-Federal	6	7

2025-27 Omnibus Operating Budget
Archives/Records Management
LEAP Omnibus Document 92C-2025-H
March 24, 2025
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Department of Ecology	General Fund-State		1
	Water Quality Permit-State		1
	Model Toxics Oper-State	3	2
	Climate Investment-State	1	
State Parks and Recreation Comm	General Fund-State		1
	Parks Renewal Acct-State	1	1
Dept of Fish and Wildlife	General Fund-State	3	6
Department of Natural Resources	General Fund-State	2	2
	Forest Development-State	1	
	Res Mgmt Cost Acct-State	1	1
	Wildfire Forest Comm-State		1
Department of Agriculture	General Fund-State		1
Washington State Patrol	General Fund-State	1	3
Public Schools	General Fund-State	2	1
Washington State University	General Fund-State		1
Community/Technical College System	General Fund-State	2	2
Totals By Fund			
	General Fund-State	79	107
	General Fund-Federal	18	19
	General Fund-Local	4	4
	Other Funds	32	39
	Total	133	169