

2025-27 Omnibus Operating Budget

Audit Services

LEAP Omnibus Document 92D-2025-H

March 24, 2025

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of the State Treasurer	Treasurer's Service-State	-1	
Office of Financial Management	General Fund-State	-1	
	OFM Central Services-State	-1	
Department of Retirement Systems	Retirmnt Sys Expense-State	-1	
State Investment Board	Invest Bd Expense Ac-State	-1	
Department of Revenue	General Fund-State	-1	
Military Department	General Fund-State	-1	
WA State Health Care Authority	General Fund-State	-5	
	General Fund-Federal	-6	
	St Hlth Care Admn Ac-State	-1	
	School Employees' In-State	-1	
Department of Labor and Industries	Accident Account-State	-1	
	Medical Aid Account-State	-2	
Department of Health	General Fund-Federal	-1	
	General Fund-Local	-1	
Children, Youth, and Families	General Fund-State	-4	
	General Fund-Federal	-1	
Department of Corrections	General Fund-State	-3	
Employment Security Department	Unemploy Comp Admin-Federal	-4	
	Fam Med Lv Insurance-State	-2	
Dept of Social and Health Services	General Fund-State	-15	
	General Fund-Federal	-8	
Department of Ecology	Model Toxics Oper-State	-1	
State Parks and Recreation Comm	Parks Renewal Acct-State	-1	
Dept of Fish and Wildlife	General Fund-State	-2	
Department of Natural Resources	General Fund-State	-1	
Public Schools	General Fund-State	-5	
University of Washington	General Fund-State	-4	
Washington State University	General Fund-State	-1	
Community/Technical College System	General Fund-State	-6	
Totals By Fund			
	General Fund-State	-49	
	General Fund-Federal	-16	
	General Fund-Local	-1	
	Other Funds	-17	
	Total	-83	